

## Agenda

The Lawrence County Board Of Commissioners  
Lawrence County, Tennessee  
July 26, 2011  
Regular Session  
5:00 P.M.

Call To Order By The Chair, Jerry Dryden  
Roll Call: By County Clerk, Chuck Kizer  
Invocation:  
Pledge:

### Public Comments:

1. Resolution No. 2011072601 Sponsor: Jerry Dryden  
Resolution approving minutes of May 24, 2011, Regular Session
2. Resolution No. 2011072602 Sponsor: Jerry Dryden  
Resolution approving minutes of June 30, 2011, Special Session
3. Resolution No. 2011072603 Sponsor: Budget Committee  
Resolution making appropriations for the various funds, departments, institutions, offices and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending June 30, 2012
4. Resolution No. 2011072604 Sponsor: J. Mack Chandler  
Resolution fixing tax levy in Lawrence County TN for the year ending June 30, 2012
5. Resolution No. 2011072605 Sponsor: Budget Committee  
Resolution to approve non-profit and charitable contributions
6. Resolution No. 2011072606 Sponsor: Budget Committee  
Resolution to approve distribution of the Hotel-Motel Tax
7. Resolution No. 2011072607 Sponsor: Solid Waste Committee  
Resolution approving the cessation of collection efforts against certain delinquent accounts of Solid Waste Services
8. Resolution No. 2011072608 Sponsor: Solid Waste Committee  
Resolution to approve the Dead Stock Removal Service Agreement between South Central Tennessee Development District and Lawrence County
9. Resolution No. 2011072609 Sponsor: Jackson, Luna, Taylor, K. Woodall  
Resolution to declare as surplus property all tangible personal property installed for the use and benefit of the temporary jail facility located at the Solid Waste Transfer Station excluding therefrom any electrical, HVAC, fixtures and any such property the Sheriff deems necessary and needed for the operation of the Lawrence County jail; to authorize the sale of said property and authorize use of facility by Solid Waste Services

10. Resolution No. 2011072610 Sponsor: J. Mack Chandler  
Resolution appointing member to the Blue Grass Regional Library Board
11. Resolution No. 2011072611 Sponsor: J. Mack Chandler  
Resolution appointing member to the Lawrence County Library Board
12. Resolution No. 2011072612 Sponsor: Chris D. Jackson  
Resolution recognizing and honoring Loretto native, John Paul White, for his many accomplishments
13. Resolution No. 2011072613 Sponsor: Chris D. Jackson  
Resolution recognizing Loretto natives, Mark Lamm and Clint Wright, for being drafted by the Atlanta Braves
14. Resolution No. 2011072614 Sponsor: Ronnie Taylor  
Resolution to revoke the permit to sell beer for any business that is located within 2,000 feet of a school, church or other place of public gathering
15. Resolution No. 2011072615 Sponsor: Ronnie Taylor  
Resolution to remove current members of beer board
16. Resolution No. 2011072616 Sponsor: Denny Gillespie  
Resolution to amend Lawrence County Beer Ordinance to provide that no permit will be issued authorizing the sale of beer for off-premises consumption within 1000 feet of any school, church or other place of public gathering and that to further provide that no beer permit will be issued authorizing the sale of beer for on-premises consumption within 2,000 feet of any school, church or other place of public gathering

#### Election of Notaries

LAWRENCE COUNTY COMMISSION  
Regular Session July 26, 2011

**CALL TO ORDER BY:** Jerry Dryden, Chair  
**ROLL CALL:** Chuck Kizer, County Clerk  
**INVOCATION:** Bert Spearman, County Commissioner  
**PLEDGE:** Chris Jackson, County Commissioner

DISTRICT	COMMISSIONERS	PRESENT	ABSENT
1	Yocom, Wayne A.	X	
15	Woodall, Karen	X	
14	Woodall, Glenn	X	
12	Washburn, Sam	X	
4	Taylor, Ronnie Wayne	X	
17	Spearman, Bert	X	
5	Purcell, Sam	X	
8	Niedergeses, Mark	X	
13	Luna, Neeley	X	
2	Jackson, Chris D.	X	
6	Glass, Larry	X	
3	Gillespie, Dennis C.	X	
11	Franks, Scott	X	
7	Dryden, Jerry W.	X	
18	Burks, William (Bill)	X	
16	Brown, Anne N.	X	
9	Benefield, Ronald L.	X	
10	Benefield, Delano	X	
<b>TOTAL</b>		<b>18</b>	

RESOLUTION NO. 2011072601

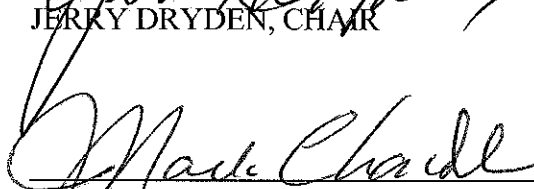
RESOLUTION APPROVING MINUTES OF MAY 24, 2011, REGULAR SESSION

WHEREAS, the Lawrence County Legislative Body met on May 24, 2011, in regular session.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that the attached minutes of the May 24, 2011, regular session are approved.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN

Minutes for the Lawrence County Board of Commissioners  
May 24, 2011 Regular Session  
5:00 p.m.

**Call to Order** by the Chair: Jerry Dryden

**Roll Call** by County Clerk, Chuck Kizer

**Present:** Yocom Wayne A., Woodall Karen, Woodall Glenn, Washburn Sam, Taylor Ronnie Wayne, Spearman Bert, Purcell Sam, Niedergeses Mark, Luna Neeley, Jackson Chris D., Glass Larry, Gillespie Dennis C., Dryden Jerry W., Burks William, Benefield Ronald L., Benefield Delano.

**Absent/Excused:** Franks Scott, Brown Anne N.

**Invocation:** Delano Benefield, County Commissioner

**Pledge:** Dennis Gillespie, County Commissioner

Public Comments: None

**Bi-Monthly Financial Report Fiscal Agent**

**Motion:** , **Action:** Approve, **Moved by** Yocom Wayne A., **Seconded by** Jackson Chris D..  
Motion passed unanimously.

**Bi-Monthly Financial Report, Director of Schools**

**Motion:** , **Action:** Approve, **Moved by** Yocom Wayne A., **Seconded by** Gillespie Dennis C..  
Motion passed unanimously.

**1. Resolution No 2011052401 Sponsor: Jerry Dryden**

Resolution approving minutes of March 22, 2011, Regular Session

**Motion:** , **Action:** Approve, **Moved by** Spearman Bert, **Seconded by** Woodall Karen.  
Motion passed unanimously.

**2. Resolution No 2011052402 Sponsor: Budget Committee**

Resolution to approve amendments to the 2010-2011 Lawrence County Budget

**Motion:** , **Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Yocom Wayne A..  
Motion passed unanimously.

**3. Resolution No 2011052403 Sponsor: Lawrence County Board of Education**

Resolution to approve amendments to the 2010-2011 Lawrence County Board of Education Budget

**Motion:** , **Action:** Approve, **Moved by** Glass Larry, **Seconded by** Burks William.  
Motion passed unanimously.

**4. Resolution No 2011052404 Sponsor: Kiley Weathers**

Resolution to approve Doubles and Errors Report for 2009 taxes

**Motion:** , **Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Glass Larry.  
Motion passed unanimously.

**5. Resolution No 2011052405 Sponsor: J. Mack Chandler**

Resolution authorizing submission of an application for a Litter and Trash Collecting Grant for FY 2010-2011 from the Tennessee Department of Transportation and authorizing the acceptance of said grant

**Motion:** , **Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Woodall Karen.  
Motion passed unanimously.

**6. Resolution No 2011052406 Sponsor: J. Mack Chandler**

Resolution to adopt the Strategic Economic Development Plan

**Motion:** , **Action:** Approve, **Moved by** Yocom Wayne A., **Seconded by** Gillespie Dennis C..  
Motion passed unanimously.

**7. Resolution No 2011052407 Sponsor: J. Mack Chandler**

Resolution to affirm compliance with Federal Title VI Regulations

**Motion: , Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Yocom Wayne A..

Motion passed unanimously.

**8. Resolution No 2011052408 Sponsor: J. Mack Chandler**

Resolution to elect member to the Economic Development Corporation of Lawrence County TN to fill seat formerly held by Chad Moore who was recently elected to Lawrenceburg City Commissioner. John Sharp is elected to fill unexpired term.

**Motion: , Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Woodall Karen.

Motion passed unanimously.

**9. Resolution No 2011052409 Sponsor: J. Mack Chandler**

Resolution to elect member to fill the vacancy on the Lawrence County Board of Equalization due to death of Sonny Brown. Jim Gabel appointed and approved.

**Motion: , Action:** Approve, **Moved by** Woodall Glenn, **Seconded by** Glass Larry.

Motion passed unanimously.

**10. Resolution No 2011052410 Sponsor: J. Mack Chandler**

Resolution to fund waterline extension project on Alexander Springs Road in Summertown TN.

Summertown Utility District estimates expense of extending waterlines approximately 2800 feet at a cost not to exceed \$17,500.00. Expenditures to be funded from Economic and Community Development Fund (Fund 119).

**Motion: , Action:** Approve, **Moved by** Benefield Delano, **Seconded by** Taylor Ronnie Wayne.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 16).

**Yes:** Benefield Delano, Benefield Ronald L., Burks William, Dryden Jerry W., Gillespie Dennis C., Glass Larry, Jackson Chris D., Luna Neeley, Niedergeses Mark, Purcell Sam, Spearman Bert, Taylor Ronnie Wayne, Washburn Sam, Woodall Glenn, Woodall Karen, Yocom Wayne A.

**11. Resolution No 2011052411 Sponsor: J. Mack Chandler**

Resolution to confirm appointment of Beverly Philpot to Solid Waste Regional Planning Board to fill vacancy caused by the death of Ray Blair.

**Motion: , Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Yocom Wayne A..

Motion passed unanimously.

**12. Resolution No 2011052412 Sponsor: Kiley Weathers**

Resolution to request unclaimed balance of accounts remitted to State Treasurer under Unclaimed Property Act

**WITHDRAWN**

**13. Resolution No 2011052413 Sponsor: Jerry Dryden**

Resolution to appoint Karen Woodall and Bill Burks to replace former Commissioners Rick Hill and Charles Robertson as members to the Sick Leave Bank Committee for Lawrence County Employees

**Motion: , Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Taylor Ronnie Wayne.

Motion passed unanimously.

**14. Resolution No 2011052414 Sponsor: Ronnie Taylor**

Resolution to provide matching funds for a grant received by Crossroads Volunteer Fire Department and members thereof. There is hereby appropriated the sum of \$2,050.00 from Fund 119 to provide required match.

**Motion: , Action:** Approve, **Moved by** Luna Neeley, **Seconded by** Yocom Wayne A..

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 16).

**Yes:** Benefield Delano, Benefield Ronald L., Burks William, Dryden Jerry W., Gillespie Dennis C., Glass Larry, Jackson Chris D., Luna Neeley, Niedergeses Mark, Purcell Sam, Spearman Bert, Taylor Ronnie Wayne, Washburn Sam, Woodall Glenn, Woodall Karen, Yocom Wayne A.

**15. Resolution No 2011052415 Sponsor: Denny Gillespie**

Resolution to name bridge on Gamble Road the Paul Gamble Memorial Bridge

**Motion:** , **Action:** Approve, **Moved by** Glass Larry, **Seconded by** Taylor Ronnie Wayne.

Motion passed unanimously.

**16. Resolution No 2011052416 Sponsor: Chris D. Jackson**

Resolution establishing the Lawrence County Government Service Scholarship of \$1500.00 which shall be administered by the Lawrence County Education Foundation.

**Motion:** , **Action:** Approve, **Moved by** Jackson Chris D., **Seconded by** Purcell Sam.

**Motion:** \$500 to each high school, **Action:** Amend, **Moved by** Jackson Chris D., **Seconded by** Taylor Ronnie Wayne.

**Vote:** Motion failed (**summary:** Yes = 6, No = 10, Abstain = 0).

**Yes:** Dryden Jerry W., Jackson Chris D., Purcell Sam, Spearman Bert, Woodall Glenn, Woodall Karen.

**No:** Benefield Delano, Benefield Ronald L., Burks William, Gillespie Dennis C., Glass Larry, Luna Neeley, Niedergeses Mark, Taylor Ronnie Wayne, Washburn Sam, Yocom Wayne A.

**Vote on Original Resolution:** Motion failed (**summary:** Yes = 7, No = 9, Abstain = 0).

**Yes:** Dryden Jerry W., Glass Larry, Jackson Chris D., Purcell Sam, Spearman Bert, Taylor Ronnie Wayne, Woodall Karen.

**No:** Benefield Delano, Benefield Ronald L., Burks William, Gillespie Dennis C., Luna Neeley, Niedergeses Mark, Washburn Sam, Woodall Glenn, Yocom Wayne A.

**17. Resolution No 2011052417 Sponsor: Chris D Jackson and Scott Franks**

Resolution honoring the Loretto Lady Mustangs and Summertown Eagles for their advancement into the 2011 TSSAA Basketball Tournament in Murfreesboro. Lady Mustangs led by Coach Greg Tipps finished regular season with a 27-8 record, including a 9-2 district record. Went on to make it to the final four of State Tournaments. Summertown Eagles led by Coach Les Trotter finished regular season with a 21-12 record, including a 7-3 district record. They also went on to the State Tournament.

**Motion:** , **Action:** Approve, **Moved by** Yocom Wayne A., **Seconded by** Gillespie Dennis C..

Motion passed unanimously.

Appointment of Karen Woodall to fill vacancy on Nonprofit Committee announced by Jerry Dryden, Commission Chair

**18. Resolution No 2011052418 Sponsor: pending before budget committee**

Resolution to reimburse Sheriff Jimmy Brown for out of pocket expenses in connection with lawsuit

**WITHDRAWN**

**Election of Notaries: Jason Lamprecht, Kathy A. Ryan, Lewis Purcell, Cindy Ellis, Michelle Gray, Mary J. Webster, Steve Leeper, Konda D. Bowling, Wanda J. Smithson, Sandy Williams, Charlie Crawford, Kathy M. Marks, Pam Copeland, Cynthia D. Tease, Felicia Y. Brown, Shannon R. Wright, Magan Smith, Charles W. Holt, Jr., Christal Belew Wise, LBSW, Janet Morrow**

**Motion:** , **Action:** Approve, **Moved by** Woodall Glenn, **Seconded by** Yocom Wayne A..

Motion passed unanimously.

Delano Benefield addresses commission – asks County Attorney for update on landfill case

## **SUSPEND THE RULES**

**Motion:** Suspend the Rules, **Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Woodall Glenn.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 16).

**Yes:** Benefield Delano, Benefield Ronald L., Burks William, Dryden Jerry W., Gillespie Dennis C., Glass Larry, Jackson Chris D., Luna Neeley, Niedergeses Mark, Purcell Sam, Spearman Bert, Taylor Ronnie Wayne, Washburn Sam, Woodall Glenn, Woodall Karen, Yocom Wayne A.

### **19. Resolution No 2011052419 Sponsor: Budget Committee**

Resolution to Correct Error in County Official's Payroll and to Ratify Prior Payments to County Officials  
Lawrence County Government has paid county officials' salaries on a bi-weekly basis which has resulted in some individual county officials being overpaid at the expiration of their term of office and some county officials being underpaid during their first year in office, although the salary for the particular position held by the county official has not exceeded the budgeted amount for a calendar or fiscal year.

**Motion:** , **Action:** Approve, **Moved by** Gillespie Dennis C., **Seconded by** Spearman Bert.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 16).

**Yes:** Benefield Delano, Benefield Ronald L., Burks William, Dryden Jerry W., Gillespie Dennis C., Glass Larry, Jackson Chris D., Luna Neeley, Niedergeses Mark, Purcell Sam, Spearman Bert, Taylor Ronnie Wayne, Washburn Sam, Woodall Glenn, Woodall Karen, Yocom Wayne A.

**Motion:** , **Action:** Adjourn, **Moved by** Woodall Glenn, **Seconded by** Yocom Wayne A..

Motion passed unanimously



LAWRENCE COUNTY TN RESOLUTION NO: 2011072601

Resolution approving minutes of May 24, 2011, Regular Session

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X	X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> <b>Voice</b>	<input type="checkbox"/> <b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2011072602

RESOLUTION APPROVING MINUTES OF JUNE 30, 2011, SPECIAL SESSION

WHEREAS, the Lawrence County Legislative Body met on June 30, 2011, in special session.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that the attached minutes of the June 30, 2011, special session are approved.

Passed this 26<sup>th</sup> day of July, 2011.



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JERRY DRYDEN, CHAIR



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J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:



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CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN

Minutes for the Lawrence County Board of Commissioners  
June 30, 2011 Special Session  
5:00 p.m.

Call to Order by the Chair, Jerry Dryden  
Roll Call by County Clerk, Chuck Kizer

**Roll Call.**

**Present:** Delano Benefield, Anne N. Brown, Jerry W. Dryden, Scott Franks, Dennis C. Gillespie, Larry Glass, Chris D. Jackson, Neeley Luna, Bert Spearman, Ronnie Wayne Taylor, Sam Washburn, Glenn Woodall, Wayne A. Yocom.

**Absent/Excused:** Ronald L. Benefield, William Burks, Mark Niedergeses, Sam Purcell, Karen Woodall.

Invocation by County Commissioner Delano Benefield  
Pledge led by County Commissioner Neeley luna

No Public Comments

Financial Report, Fiscal Agent

**Motion:, Action:** Approve, **Moved by** Wayne A. Yocom, **Seconded by** Chris D. Jackson.  
Motion passed unanimously.

**Motion:** 5 minute recess, **Action:** Approve, **Moved by** Bert Spearman

1. Resolution No. 2011063001 Sponsor: Budget Committee  
Resolution to approve amendments to the 2010-2011 Lawrence County Budget

**Motion:, Action:** Approve, **Moved by** Neeley Luna, **Seconded by** Wayne A. yocom.  
Motion passed unanimously.

2. Resolution No. 2011063002 Sponsor: Budget Committee  
Resolution to adopt a continuing budget for the fiscal year beginning July 1, 2011 and to authorize the expenditure of funds by the various county offices and departments.

**Motion:, Action:** Approve, **Moved by** Wayne A. Yocom, **Seconded by** Dennis C. Gillespie.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 13).

**Yes:** Anne N. Brown, Bert Spearman, Chris D. Jackson, Delano Benefield, Dennis C. Gillespie, Glenn Woodall, Jerry W. Dryden, Larry Glass, Neeley Luna, Ronnie Wayne Taylor, Sam Washburn, Scott Franks, Wayne A. Yocom.

3. Resolution No. 2011063003 Sponsor: Accounts and Budgets  
Resolution to amend Resolution No. 2010033007 to purchase a "Rotary/Mixer/Reclaimer Machine" to authorize that the lease purchase payments will be made from the Highway Fund.

**Motion:, Action:** Approve, **Moved by** Chris D. Jackson, **Seconded by** Larry Glass.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 13).

**Yes:** Anne N. Brown, Bert Spearman, Chris D. Jackson, Delano Benefield, Dennis C. Gillespie, Glenn Woodall, Jerry W. Dryden, Larry Glass, Neeley Luna, Ronnie Wayne Taylor, Sam Washburn, Scott Franks, Wayne A. Yocom.

4. Resolution No. 2011063004 Sponsor: J. Mack Chandler  
Resolution to adopt the HOME Program Policy and Procedures for Lawrence County and to authorize the County Executive to enter into an Independent Contractor Agreement

**Motion:, Action:** Approve, **Moved by** Wayne A. Yocom, **Seconded by** Chris D. Jackson.  
Motion passed unanimously.

5. Resolution No. 2011063005 Sponsor:  
Resolution to donate Detective Donnie Ferguson's handgun to him  
**Motion:, Action:** Approve, **Moved by** Bert Spearman, **Seconded by** Chris D. Jackson  
Motion passed unanimously.

Election of Notaries  
Motion:, Action: Approve, Moved by Wayne A. Yocom, Seconded by Dennis C. Gillespie.  
Motion passed unanimously.

**Motion:, Action:** Adjourn, **Moved by** Bert Spearman, **Seconded by** Wayne A. Yocom.  
Motion passed unanimously.

LAWRENCE COUNTY TN RESOLUTION NO: 2011072602

Resolution approving minutes of June 30, 2011, Special Session

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott		X	X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

Comments:

LAWRENCE COUNTY TN RESOLUTION NO: 2010072603

Suspend Roberts Rules of Order to Vote on each item

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley		X	X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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<b>Comments:</b>
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**FY 2011-2012**

**LAWRENCE COUNTY BUDGET - DISCUSSION POINTS**

(Final Budget document will be changed to reflect Commission's vote or discussion on each point)

✦ **The following are budgetary items to be resolved before passing budget**

- I. **Dead Animal Removal** – FY 2011-2012 Contract with SCTDD \$60,866, page 39 in budget – If commission votes to charge farmers, projected fee collection of \$32,000, page 12 of budget.
- II. **Juvenile Judge Position** - \$30,000 for part-time, page 27 in budget. Position is not in budget.
- III. **IT Director's Assistant** – Page 24 of budget. Position is not in budget.
- IV. **E-911 Requesting \$65,000 increase**. City did not increase their contribution to E-911. Page 33 of budget.
- V. **Sheriff's Dept Patrol Car Lease** – Requesting to lease/purchase 5 patrol cars. The last payment on the 10 car lease entered into in 2009 is in the FY 2011-2012 budget. The payment on a new lease will not affect this year's budget, but would start next fiscal year.

LAWRENCE COUNTY TN RESOLUTION NO: 2010072603 Item #1

(page 39 of budget) –

Remove \$32,000 from revenue side of budget; county will continue paying for 1 year until alternatives can be worked out

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen				X		X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley	X		X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott				X		X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.				X		X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>13</b>	<b>5</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**



LAWRENCE COUNTY TN RESOLUTION NO: 2010072603 Item #2

(page 27 of budget)–

Continuance of \$30,000 to Juvenile Judge budget until school board can meet and approve contribution of \$15,000 towards salary

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert		X	X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

LAWRENCE COUNTY TN RESOLUTION NO: 2010072603 Item #3

(page 24 of budget) –

Add not to exceed \$35,000 to IT Directors budget for assistant

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X	X			X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearmen, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)	X		X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>16</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**  Voice  Roll Call

**Comments:**

LAWRENCE COUNTY TN RESOLUTION NO: 2010072603 Item#5

Requesting to lease/purchase 5 patrol cars. The last payment on the 10 car lease entered into in 2009 is in the FY 2011-2012 budget. The payment on a new lease will not affect this year's budget, but would start next fiscal year. Delete 5 Patrol Cars (\$70,000) and replace with 4 dump trucks (app \$70,000)

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.				X		X	
15	Woodall, Karen				X		X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam				X		X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert				X		X	
5	Purcell, Sam				X		X	
8	Niedergeses, Mark		X	X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry				X		X	
3	Gillespie, Dennis C.				X		X	
11	Franks, Scott				X		X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.				X		X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>5</b>	<b>13</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

LAWRENCE COUNTY TN RESOLUTION NO: 2010072603

Add \$70,000 to budget to purchase 4 new dump trucks

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X		X		X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam				X		X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert				X		X	
5	Purcell, Sam				X		X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott				X		X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)	X			X		X	
16	Brown, Anne N.				X		X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>9</b>	<b>9</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**



**LAWRENCE COUNTY,  
TENNESSEE**

**BUDGET**

**FY 2011-2012**

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**APPROPRIATION RESOLUTION 2011072603**

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LAWRENCE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Regular Session on the 26th day of July, 2011, that the amounts hereafter set out are hereby appropriated for the purposes of meeting the expenses of the various funds, departments, institutions, offices, and agencies, of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2011 and ending June 30, 2012, according to the following schedule:

**COUNTY GENERAL FUND:**

GENERAL ADMINISTRATION	\$	1,134,059
FINANCE	\$	869,629
ADMINISTRATION OF JUSTICE	\$	1,127,070
PUBLIC SAFETY	\$	5,430,512
PUBLIC HEALTH & WELFARE	\$	2,401,802
OTHER SOCIAL CULTURAL/RECREATIONAL	\$	309,191
AGRICULTURAL/NATURAL RESOURCES	\$	159,733
OTHER GENERAL GOVERNMENT	\$	764,605
GENERAL GOVERNMENT CAPITAL LEASES	\$	151,356
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>12,347,957</b>

**COURTHOUSE & JAIL MAINTENANCE:**

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>9,650</b>
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**SOLID WASTE/SANITATION:**

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,677,214</b>
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**INDUSTRIAL/COMM. DEVELOPMENT:**

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>637,000</b>
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**DRUG CONTROL:**

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>67,500</b>
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**HIGHWAYS/PUBLIC WORKS:**

ADMINISTRATION	\$	245,470
HIGHWAY & BRIDGE MAINTENANCE	\$	2,308,845
OPERATION & MAINTENANCE OF EQUIP	\$	785,461
OTHER CHARGES	\$	88,299
CAPITAL OUTLAY	\$	1,120,000
HIGHWAY CAPITAL LEASES	\$	154,256
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>\$</b>	<b>4,702,331</b>

**DEBT SERVICE FUND:**

PRINCIPAL	\$	4,164,667
INTEREST	\$	1,817,512
OTHER DEBT SERVICE	\$	77,000
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	\$	<b>6,059,179</b>

**GENERAL CAPITAL PROJECTS:**

<b>TOTAL EXPENDITURES</b>	\$	<b>376,765</b>
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**OTHER CAPITAL PROJECTS:**

<b>TOTAL EXPENDITURES</b>	\$	<b>189,889</b>
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**GENERAL PURPOSE SCHOOL FUND:**

INSTRUCTIONAL EXPENDITURES	\$	26,075,425
SUPPORT SERVICES	\$	1,620,128
REGULAR INSTRUCTION	\$	1,586,725
GENERAL ADMINISTRATION	\$	1,363,573
OPERATION OF PLANT	\$	7,584,154
SUPPORT SERVICES	\$	2,809,628
COMMUNITY SERVICES	\$	92,000
CAPITAL OUTLAY	\$	1,095,574
EDUCATION DEBT SERVICE	\$	300,000
<b>TOTAL SCHOOL FUND EXPENDITURES</b>	\$	<b>42,527,207</b>

**CENTRAL CAFETERIA:**

<b>TOTAL EXPENDITURES</b>	\$	<b>3,976,000</b>
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**EXTENDED DAY PROGRAM:**

<b>TOTAL EXPENDITURES</b>	\$	<b>148,500</b>
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BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for the separate projects within the fund by the Lawrence County Board of Education.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund for the No Child Left Behind Act (NCLB) shall be the budget approved for the separate projects within the fund by the Lawrence County Board of Education.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund for the Individuals with Disabilities Act (IDEA-Part B and Preschool) and Carl Perkins Vocational projects shall be the budget approved for the separate projects within the fund by the Tennessee Department of Education.



SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff, may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED , that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A., One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfers from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to, said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2012. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2011-2012 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Section 21, Tennessee Code Annotated. Said notes shall be signed by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2012.

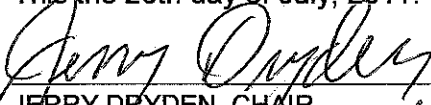
SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year beginning July 1, 2011 and prior years and the interest and penalty thereon collected during the year ending June 30, 2012, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year beginning July 1, 2011. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.


SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered fund balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect after June 30, 2012.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2011. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This the 26th day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMMITTEE

**Resolution No. 2011072603**

*Resolution making appropriations for the various funds, departments, institutions, offices  
and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending  
June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Highway Department  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote NO.**

  
\_\_\_\_\_  
Ronnie Wayne Taylor

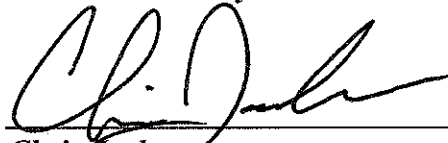
**RESOLUTION NO. 2011072603**

*Resolution making appropriations for the various funds, departments, institutions, offices and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending June 30, 2012*

**CONFLICT OF INTEREST**

***Because I am an employee of the Lawrence County Sheriff's Department***

***I have a direct conflict of interest in the proposal about to be voted. TCA 12-4-101(c)2 states that "any member of a local governing body of a county or a municipality who is also an employee of such county or municipality and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county or municipality shall not vote on matters in which the member has a conflict of interest." My employment with the department began after my election as County Commissioner. Therefore, I cannot vote on this issue.***



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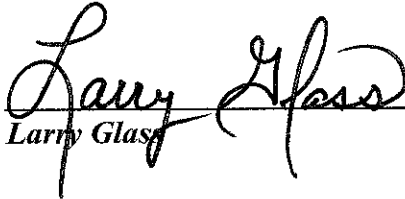
Chris Jackson

**Resolution No. 2011072603**

*Resolution making appropriations for the various funds, departments, institutions, offices  
and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending  
June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Ambulance Service  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
Larry Glass

**Resolution No. 2011072603**

*Resolution making appropriations for the various funds, departments, institutions, offices  
and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending  
June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Board of Education  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
\_\_\_\_\_  
Jerry Dryden

LAWRENCE COUNTY TN RESOLUTION NO: 2011072603

Amended Resolution making appropriations for the various funds, departments, institutions, offices and agencies of Lawrence County TN for the year beginning July 1, 2011 and ending June 30, 2012

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	ABSTAIN	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark				X		X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.					X	X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>13</b>	<b>4</b>	<b>1</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

**TAX LEVY RESOLUTION 2011072604**

**A RESOLUTION FIXING THE TAX LEVY IN LAWRENCE COUNTY  
TENNESSEE FOR THE YEAR ENDING JUNE 30, 2012**

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Regular Session on this the 26th day of July, 2011, that the combined tax rate for Lawrence County, Tennessee for the year beginning July 1, 2011 shall be \$2.7386 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following:

	<u>RATE</u>
County General	\$ 1.1372
General Purpose Schools	\$ 0.9974
Debt Service	\$ 0.3536
Highway/Public Works	\$ 0.2504
	<u>\$ 2.7386</u>

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law, the Gross Receipts Tax herein levied shall be deposited to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that proceeds from the Wholesale Beer Tax shall be distributed \$40,000 to the Capital Projects Fund, \$40,000 to the Economic Development Fund and the remainder to the County General Fund.

SECTION 4. BE IT FURTHER RESOLVED, that the proceeds from Bank Excise Tax shall be deposited into the Debt Service Fund.

SECTION 5. BE IT FURTHER RESOLVED, that proceeds from State Beer Tax shall be deposited into the County General Fund.

SECTION 6. BE IT FURTHER RESOLVED, that all proceeds from any payment made in-lieu of Taxes shall be deposited into the County General Fund.

SECTION 7. BE IT FURTHER RESOLVED, that State Revenue Sharing-TVA Funds shall be distributed \$200,000 to the General Purpose School Fund and the remainder to the Debt Service Fund.

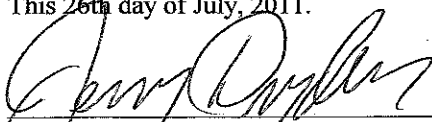
SECTION 8. BE IT FURTHER RESOLVED, that Interest Earned on County Investments (excluding interest earned from Fund 116 and Library Trust) shall accrue to the General Fund.

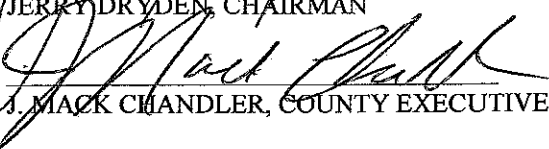
SECTION 9. BE IT FURTHER RESOLVED, that proceeds from Hotel/Motel Tax shall be deposited into the General Fund.

SECTION 10. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County.

This 26th day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIRMAN

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMMITTEE




**Resolution No. 2011072604**

*Resolution fixing the tax levy in Lawrence County TN for the year ending June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Highway Department  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
\_\_\_\_\_  
**Ronnie Wayne Taylor**

**RESOLUTION NO. 2011072604**

**Resolution fixing the tax levy in Lawrence County TN for the year ending  
June 30, 2012**

**CONFLICT OF INTEREST**

***Because I am an employee of the Lawrence County Sheriff's Department***

***I have a direct conflict of interest in the proposal about to be voted. TCA 12-4-101(c)2 states that "any member of a local governing body of a county or a municipality who is also an employee of such county or municipality and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county or municipality shall not vote on matters in which the member has a conflict of interest." My employment with the department began after my election as County Commissioner. Therefore, I cannot vote on this issue.***



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**Chris Jackson**

**Resolution No. 2011072604**

*Resolution fixing the tax levy in Lawrence County TN for the year ending June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Ambulance Service  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
Larry Gloss

**Resolution No. 2011072604**

*Resolution fixing the tax levy in Lawrence County TN for the year ending June 30, 2012*

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Board of Education  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
\_\_\_\_\_  
**Jerry Dryden**

LAWRENCE COUNTY TN RESOLUTION NO: 2011072604

Resolution fixing the tax levy in Lawrence County TN for the year  
ending June 30, 2012

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	ABSTAIN	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.					X	X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.	X		X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>17</b>	<b>0</b>	<b>1</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

RESOLUTION 2011072606  
RESOLUTION TO APPROVE DISTRIBUTION OF THE  
HOTEL-MOTEL TAX

WHEREAS, the legislative body of Lawrence County, Tennessee desires to promote tourism in Lawrence County, and

WHEREAS, the hotel-motel tax has been used in promotion of such tourism.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative body meeting in regular session this 26th day of July, 2011, that the proceeds of the hotel-motel tax shall be distributed during the fiscal year 2011-2012 as follows:

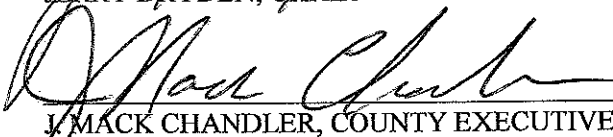
1. Lawrence Co. Historical Soc.	\$ 2,000
2. Lawrence Co. Tourism	\$ 11,000
3. Civil War Trails	\$ 400
4. MainStreet	\$ 7,500
5. Law. Co. Antique Tractor Assoc.	\$ 1,000
6. South Central TN. Tourism	\$ 1,000
TOTALS	\$ 22,900

Should the hotel-motel tax generate more than the proposed proceeds, the balance of said tax shall be paid into the general fund.

This resolution shall take effect upon its passage, the public welfare requiring it.

This the 26th day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK  
SPONSOR: BUDGET COMMITTEE

LAWRENCE COUNTY TN RESOLUTION NO: 2011072606

Resolution to approve distribution of the Hotel-Motel Tax

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.	X		X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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**Comments:**

RESOLUTION NO. 2011072605


RESOLUTION TO APPROVE NON-PROFIT AND CHARITABLE CONTRIBUTIONS

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in regular session this 26th day of July 2011, approving the contributions to non-profit and charitable organizations as follows:

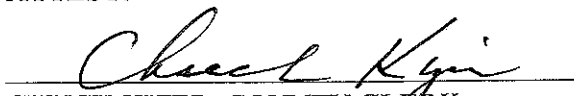
Account	Description	Appropriation
<b>55190</b>	<b>Other Local Health Services</b>	
316	TN Rehabilitation Center	\$ 5,000
<b>55310</b>	<b>Regional Mental Health</b>	
309	Centerstone Mental Health	\$ 10,000
<b>55900</b>	<b>Other Public Health and Welfare</b>	
399	Lawrence County Humane Society	\$ 5,000
<b>56300</b>	<b>Senior Citizens Assistance</b>	
316	Lawrence County Senior Citizens	\$ 500
316	St. Joseph Senior Citizens	\$ 500
316	Loretto Senior Citizens	\$ 500
<b>56900</b>	<b>Other Social Cultural/Recreational</b>	
316	The Shelter	\$ 2,500
316	Buffalo River Services	\$ 5,000
316	Lawrence County Reserve Deputy Association	\$ 2,500
	<b>TOTALS</b>	<b>\$ 31,500</b>

This the 26th day of July, 2011.

  
 JERRY DRYDEN, CHAIRMAN

  
 J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
 CHUCK KIZER, COUNTY CLERK  
 SPONSOR: BUDGET COMMITTEE



LAWRENCE COUNTY TN RESOLUTION NO: 2011072605

Resolution to approve non-profit and charitable contributions

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry		X	X			X	
3	Gillespie, Dennis C.				X		X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>15</b>	<b>3</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

LAWRENCE COUNTY, TENNESSEE  
SUMMARY STATEMENT OF PROPOSED OPERATIONS  
FOR THE YEAR ENDING JUNE 30, 2012

FUND	BEGINNING BALANCE 7/1/2011	ESTIMATED REVENUES	ESTIMATED AVAILABLE FUNDS	TOTAL APPROPRIATIONS	ENDING BALANCE 6/30/2012
COUNTY GENERAL	\$ 3,030,783	\$ 12,144,479	\$ 15,175,262	\$ 12,347,957	\$ 2,827,305
COURTHOUSE & JAIL MAINTENANCE	\$ 21,755	\$ 10,925	\$ 32,680	\$ 9,650	\$ 23,030
SOLID WASTE	\$ 1,099,642	\$ 1,502,000	\$ 2,601,642	\$ 1,677,214	\$ 924,428
INDUSTRIAL/ECONOMIC DEVELOPMENT	\$ 127,713	\$ 540,000	\$ 667,713	\$ 637,000	\$ 30,713
DRUG CONTROL	\$ 48,661	\$ 67,500	\$ 116,161	\$ 67,500	\$ 48,661
HIGHWAY/PUBLIC WORKS	\$ 566,520	\$ 4,265,693	\$ 4,832,213	\$ 4,702,331	\$ 129,882
DEBT SERVICE	\$ 3,735,814	\$ 5,504,244	\$ 9,240,058	\$ 6,059,179	\$ 3,180,879
GENERAL CAPITAL PROJECTS	\$ 137,240	\$ 244,100	\$ 381,340	\$ 376,765	\$ 4,575
OTHER CAPITAL PROJECTS	\$ 75,000	\$ 189,889	\$ 264,889	\$ 189,889	\$ 75,000
GENERAL PURPOSE SCHOOLS	\$ 6,645,947	\$ 42,527,207	\$ 49,173,154	\$ 42,527,207	\$ 6,645,947
CENTRAL CAFETERIA	\$ 824,985	\$ 3,699,600	\$ 4,524,585	\$ 3,976,000	\$ 548,585
EXTENDED DAY CARE	\$ 40,505	\$ 148,500	\$ 189,005	\$ 148,500	\$ 40,505
<b>TOTALS</b>	<b>\$ 16,354,565</b>	<b>\$ 70,844,137</b>	<b>\$ 87,198,702</b>	<b>\$ 72,719,192</b>	<b>\$ 14,479,510</b>

**LAWRENCE COUNTY, TENNESSEE**  
**ESTIMATED REVENUE FROM CURRENT PROPERTY TAX**  
**ASSESSED VALUATIONS**  
**FISCAL YEAR 2011-2012**

<b>REAL &amp; PERSONAL PROPERTY</b>	\$ 557,874,725	1 cent levy =	\$ 58,303
<b>PUBLIC UTILITIES</b>	\$ 25,154,935	6.5% delinquency =	\$ 3,790
<b>TOTAL ASSESSED VALUATION</b>	\$ 583,029,660	cent levy w/delinquency =	\$ 54,513

FUND	PROPOSED TAX RATE	AMOUNT OF LEVY	RESERVE FOR DELINQUENCY 6.50%	NET ESTIMATED COLLECTION
COUNTY GENERAL	\$ 1.1372	\$ 6,630,213	\$ 430,964	\$ 6,199,249
GENERAL PURPOSE SCHOOLS	\$ 0.9974	\$ 5,815,138	\$ 377,984	\$ 5,437,154
DEBT SERVICE	\$ 0.3536	\$ 2,061,593	\$ 134,004	\$ 1,927,589
HIGHWAYS/PUBLIC WORKS	\$ 0.2504	\$ 1,459,906	\$ 94,894	\$ 1,365,012
<b>TOTAL TAX LEVY</b>	<b>\$ 2.7386</b>	<b>\$ 15,966,850</b>	<b>\$ 1,037,845</b>	<b>\$ 14,929,005</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL FUND 101</b>				
<b>REVENUES &amp; OTHER SOURCES</b>				
40000	LOCAL TAXES			
40110	CURRENT PROPERTY TAX	\$ 6,062,675	\$ 6,194,739	\$ 6,199,249
40120	TRUSTEE'S COLLECTION PRIOR YEARS	\$ 315,362	\$ 296,089	\$ 296,305
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ 82,276	\$ 3,190	\$ -
40130	CIRCUIT/CLERK & MASTER-PRIOR/YRS	\$ 73,234	\$ 121,273	\$ 121,361
40140	INTEREST & PENALTY	\$ 70,667	\$ 52,693	\$ 52,731
40150	PICK-UP TAXES	\$ 41	\$ -	\$ -
40161	PAYMENT IN-LIEU OF-TVA	\$ 2,290	\$ 2,290	\$ 2,290
40162	PAYMENT IN-LIEU OF-UTILITIES	\$ 293,436	\$ 293,870	\$ 293,870
40163	PAYMENT IN-LIEU OF-OTHERS	\$ 1,840	\$ 1,854	\$ 1,854
40220	HOTEL/MOTEL TAX	\$ 82,983	\$ 90,000	\$ 90,000
40250	LITIGATION TAX-GENERAL	\$ 98,138	\$ 98,666	\$ 98,666
40260	LITIGATION TAX-SPECIAL PURPOSE	\$ 27,610	\$ 28,275	\$ 28,275
40267	LIT. TAX-VICTIM/OFFENDER-MEDIAT/CNTR	\$ 2,322	\$ 2,409	\$ 2,409
40270	BUSINESS TAX	\$ 261,037	\$ 270,000	\$ 270,000
40330	WHOLESALE BEER TAX	\$ 36,013	\$ 66,000	\$ 20,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 2,111	\$ 2,400	\$ 2,400
	<b>TOTAL LOCAL TAXES</b>	<b>\$ 7,412,035</b>	<b>\$ 7,523,748</b>	<b>\$ 7,479,410</b>
41000	LICENSES & PERMITS			
41110	MARRIAGE LICENSES	\$ 1,530	\$ 1,591	\$ 2,119
41140	CABLE TV FRANCHISE	\$ 29,953	\$ 32,185	\$ 32,200
41510	BEER PERMITS	\$ 2,438	\$ 2,794	\$ 2,800
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 33,921</b>	<b>\$ 36,570</b>	<b>\$ 37,119</b>
42000	FINES, FORFEITURES & PENALTIES			
42100	CIRCUIT COURT			
42110	FINES	\$ 10,624	\$ 14,026	\$ 14,026
42120	OFFICERS COSTS	\$ 14,717	\$ 14,266	\$ 14,300
42130	GAME AND FISH FINES	\$ -	\$ -	\$ -
42140	DRUG CONTROL FINES	\$ 499	\$ 615	\$ 600
42141	DRUG COURT FEES	\$ 2,650	\$ 2,195	\$ 2,200
42150	JAIL FEES	\$ 16,726	\$ 18,088	\$ 18,090
42170	JUDICIAL COMMISSIONER FEES	\$ -	\$ 6,372	\$ 6,400
42180	DUI TREATMENT FINES	\$ 3,135	\$ 3,800	\$ 4,023

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
42190	DATA ENTRY FEE - CIRCUIT COURT	\$ 2,194	\$ 1,268	\$ 1,270
42300	GENERAL SESSIONS COURT			
42310	FINES	\$ 19,080	\$ 15,400	\$ 15,500
42320	OFFICERS COSTS	\$ 58,852	\$ 55,000	\$ 55,000
42330	GAME & FISH FINES	\$ 636	\$ 500	\$ 500
42340	DRUG CONTROL FINES	\$ 1,335	\$ 1,550	\$ 1,550
42341	DRUG COURT FEES	\$ 7,920	\$ 6,600	\$ 6,600
42350	JAIL FEES	\$ 2,707	\$ 2,850	\$ 2,900
42380	DUI TREATMENT FINES	\$ 8,092	\$ 8,600	\$ 8,600
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	\$ 5,882	\$ 6,000	\$ 6,000
42400	JUVENILE COURT			
42410	FINES	\$ 182	\$ -	\$ -
42420	OFFICERS COSTS	\$ 2,235	\$ 1,957	\$ 1,960
42430	GAME AND FISH FINES	\$ 158	\$ -	\$ -
42450	JAIL FEES	\$ 24	\$ 71	\$ 70
42490	DATA ENTRY FEE - JUVENILE COURT	\$ 108	\$ 512	\$ 500
42500	CHANCERY COURT			
42520	OFFICERS COSTS	\$ 2,451	\$ 2,300	\$ 2,300
42530	DATA ENTRY FEE - CHANCERY COURT	\$ 2,342	\$ 2,450	\$ 2,450
42600	OTHER COURTS IN COUNTY			
42990	OTHER FINES, FORFEITURES, AND PENALTIES	\$ -	\$ -	\$ -
	<b>TOTAL FINES FORFEITURES &amp; PENALTIES</b>	<b>\$ 162,549</b>	<b>\$ 164,420</b>	<b>\$ 164,839</b>
43100	GENERAL SERVICE CHARGES			
43120	PATIENT CHARGES	\$ 1,525,736	\$ 1,818,272	\$ 1,900,000
43130	PAST DUE COLLECTIONS/AMBULANCE	\$ 5,190	\$ 1,390	\$ 1,500
43170	WORK RELEASE CHARGES FOR BOARD	\$ 33,865	\$ 34,160	\$ 35,000
43190	OTHER GENERAL SERVICE CHARGES	\$ 438	\$ -	\$ -
43194	SERVICE CHARGES	\$ 1,930	\$ 1,582	\$ 1,600
43350	COPY FEES	\$ 5,946	\$ 6,000	\$ 6,000
43360	LIBRARY FEES	\$ 4,620	\$ 4,600	\$ 4,600
43370	TELEPHONE COMMISSIONS	\$ 24,151	\$ 43,904	\$ 44,000
43392	DATA PROCESSING FEE (REGISTER)	\$ 13,030	\$ 10,452	\$ 11,000
43394	DATA PROCESSING FEE (SHERIFF)	\$ 2,644	\$ 2,603	\$ 2,605
43395	SEXUAL OFFENDER REGISTRATION FEE	\$ 1,200	\$ 2,700	\$ 3,500
43396	DATA PROCESSING FEE (COUNTY CLERK)	\$ 2,052	\$ 3,108	\$ 3,100
43583	TBI CRIMINAL BACKGROUND FEE	\$ 15	\$ -	\$ -

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
43990	OTHER CHARGES FOR SERVICES	\$ 1,998	\$ 1,557	\$ 1,500
	<b>TOTAL GENERAL SERVICE CHARGES</b>	<b>\$ 1,622,815</b>	<b>\$ 1,930,328</b>	<b>\$ 2,014,405</b>
44000	OTHER LOCAL REVENUE			
44110	INTEREST EARNED/INVESTMENT INCOME	\$ 196,601	\$ 120,000	\$ 120,000
44120	LEASE RENTALS	\$ 250	\$ 250	\$ 250
44130	SALE OF MATERIALS & SUPPLIES	\$ 1,152	\$ 250	\$ 250
44131	COMMISSARY SALES	\$ 398	\$ 350	\$ 350
44145	SALE OF RECYCLED MATERIALS (SCRAP METAL)	\$ 27,666	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ 23,624	\$ 4,000	\$ 2,000
44180	EXPENDITURES CREDITS	\$ -	\$ 85	\$ -
44530	SALE OF EQUIPMENT	\$ 16,050	\$ 9,266	\$ -
44540	SALE OF PROPERTY	\$ 550	\$ -	\$ -
44570	CONTRIBUTIONS & GIFTS	\$ 130	\$ 225	\$ 225
44580	PERFORMANCE BOND FORFEITURES	\$ 1,425	\$ 950	\$ 950
	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>\$ 267,846</b>	<b>\$ 135,376</b>	<b>\$ 124,025</b>
45000	FEEES RECEIVED FROM COUNTY OFFICIALS			
45110	COUNTY CLERK	\$ 66,107	\$ 75,000	\$ 75,000
45180	REGISTER	\$ 1,600	\$ -	\$ -
45190	TRUSTEE	\$ 390,475	\$ 382,217	\$ 382,591
45500	FEEES IN LIEU OF SALARY			
45520	CIRCUIT CLERK	\$ 150,007	\$ 130,546	\$ 132,205
45540	GENERAL SESSIONS	\$ 176,346	\$ 181,393	\$ 181,393
45550	CLERK AND MASTER	\$ 161,873	\$ 153,295	\$ 154,858
45560	JUVENILE COURT CLERK	\$ 33,598	\$ 33,875	\$ 33,845
45580	REGISTER	\$ -	\$ 45,490	\$ 108,000
45590	SHERIFF	\$ 10,919	\$ 15,000	\$ 14,500
	<b>TOTAL FEES &amp; COMMISSIONS</b>	<b>\$ 990,925</b>	<b>\$ 1,016,816</b>	<b>\$ 1,082,392</b>
46000	STATE OF TENNESSEE			
46100	GENERAL GOVERNMENT GRANTS			
46110	JUVENILE SERVICES	\$ 9,270	\$ 9,270	\$ 9,270
46160	STATE REAPPRAISAL GRANT	\$ 11,572	\$ -	\$ -
46210	LAW ENFORCEMENT TRAINING	\$ 24,600	\$ 24,600	\$ 24,600
46290	OTHER PUBLIC SAFETY GRANTS	\$ -	\$ 52,031	\$ 46,700
46310	HEALTH DEPARTMENT PROGRAM	\$ 189,234	\$ 221,800	\$ 221,800

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
46430	LITTER GRANT PROGRAM	\$ 47,531	\$ 40,201	\$ 58,706
46820	INCOME TAX	\$ 57,562	\$ 68,500	\$ 68,500
46830	BEER TAX	\$ 17,778	\$ 18,725	\$ 18,800
46840	ALCOHOLIC BEVERAGE TAX	\$ 68,333	\$ 71,250	\$ 70,000
46880	BOARD OF JURORS	\$ 72	\$ -	\$ -
46915	CONTRACTED PRISONER BOARD	\$ 391,440	\$ 600,000	\$ 600,000
46960	REGISTRAR SALARY SUPPLEMENT	\$ 16,380	\$ 16,380	\$ 16,380
46980	OTHER STATE GRANTS	\$ 7,088	\$ 52,776	\$ -
46990	OTHER STATE REVENUES	\$ 295	\$ 16,035	\$ -
	<b>TOTAL OTHER STATE REVENUE</b>	<b>\$ 841,155</b>	<b>\$ 1,191,568</b>	<b>\$ 1,134,756</b>
47000	FEDERAL GOVERNMENT			
47302	ARRA JAG GRANT	\$ 64,421	\$ -	\$ -
47305	ARRA SEC & TECH GRANT	\$ -	\$ -	\$ -
47590	OTHER FEDERAL THROUGH STATE	\$ 33,200	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ 1,600	\$ -	\$ -
	<b>OTHER FEDERAL REVENUE</b>	<b>\$ 99,221</b>	<b>\$ -</b>	<b>\$ -</b>
48000	OTHER GOVERNMENTS & CITIZENS			
48130	CONTRIBUTIONS	\$ 82,341	\$ 83,287	\$ 93,732
48140	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
48610	DONATIONS - VETERANS & LIBRARY	\$ 18,450	\$ 9,231	\$ 10,500
48990	OTHER	\$ 2,854	\$ 3,500	\$ 3,300
	<b>TOTAL OTHER GOVERNMENTS/CITIZENS</b>	<b>\$ 103,645</b>	<b>\$ 96,018</b>	<b>\$ 107,532</b>
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<b>\$ 11,534,112</b>	<b>\$ 12,094,844</b>	<b>\$ 12,144,479</b>
<b>EXPENDITURES</b>				
51100	COUNTY COMMISSION			
191	BOARD & COMMITTEE MEMBER FEES	\$ 43,700	\$ 44,595	\$ 45,000
196	IN-SERVICE TRAINING	\$ -	\$ 700	\$ 700
201	SOCIAL SECURITY	\$ 2,709	\$ 2,766	\$ 2,706
204	TCRS RETIREMENT	\$ 2,768	\$ 3,338	\$ 3,364
206	LIFE INSURANCE	\$ -	\$ 1	\$ 1
209	DISABILITY INSURANCE	\$ -	\$ 3	\$ 3
210	UNEMPLOYMENT COMPENSATION	\$ -	\$ 4	\$ 4
212	MEDICARE	\$ 633	\$ 647	\$ 633

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
302	ADVERTISING	\$ 770	\$ 750	\$ 800
305	AUDIT SERVICES	\$ 17,903	\$ 21,953	\$ 19,061
312	CONTRACTS W/PRIVATE AGENCIES	\$ 1,625	\$ -	\$ 2,000
320	DUES & MEMBERSHIPS	\$ 8,314	\$ 6,000	\$ 9,000
348	POSTAGE	\$ 547	\$ 681	\$ 650
355	TRAVEL	\$ 6,935	\$ 28,715	\$ 15,000
435	OFFICE SUPPLIES	\$ 118	\$ 500	\$ 500
499	OTHER SUPPLIES & MATERIALS	\$ 86	\$ 50	\$ 100
598	OTHER CHARGES	\$ 13	\$ 2,000	\$ 100
709	DATA PROCESSING EQUIPMENT	\$ -	\$ -	\$ 4,000
	<b>TOTAL COUNTY COMMISSION</b>	<b>\$ 86,121</b>	<b>\$ 112,703</b>	<b>\$ 103,622</b>
51300	COUNTY MAYOR			
101	COUNTY OFFICIAL	\$ 78,191	\$ 80,000	\$ 78,191
161	SECRETARY(S)	\$ 51,659	\$ 53,209	\$ 53,209
169	PART-TIME	\$ -	\$ -	\$ 2,500
186	LONGEVITY PAY	\$ -	\$ -	\$ 250
187	OVERTIME PAY	\$ -	\$ 1,030	\$ -
196	IN-SERVICE TRAINING	\$ -	\$ 600	\$ 600
201	SOCIAL SECURITY	\$ 7,958	\$ 8,064	\$ 8,317
204	TCRS RETIREMENT	\$ 11,609	\$ 11,771	\$ 13,007
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 325	\$ 60	\$ 343
206	LIFE INSURANCE	\$ 134	\$ 92	\$ 134
207	MEDICAL INSURANCE	\$ 5,673	\$ 5,722	\$ 5,971
208	DENTAL INSURANCE	\$ -	\$ 354	\$ 354
209	SHORT TERM DISABILITY	\$ 522	\$ 435	\$ 522
210	UNEMPLOYMENT COMPENSATION	\$ 180	\$ 321	\$ 295
212	MEDICARE	\$ 1,861	\$ 1,886	\$ 1,945
320	DUES & MEMBERSHIPS	\$ 1,590	\$ 1,981	\$ 2,000
332	LEGAL NOTICES, RECORDING, COURT COSTS	\$ 22	\$ 25	\$ 100
334	MAINTENANCE AGREEMENTS	\$ 780	\$ 780	\$ 780
347	PEST CONTROL	\$ 176	\$ 176	\$ 176
348	POSTAL CHARGES	\$ 366	\$ 108	\$ 250
349	PRINTING, STATIONERY & FORMS	\$ 388	\$ 262	\$ 400
355	TRAVEL	\$ 6,208	\$ 2,851	\$ 3,000
435	OFFICE SUPPLIES	\$ 1,537	\$ 700	\$ 1,600
437	PERIODICALS	\$ 59	\$ 35	\$ 100



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
513	WORKER'S COMP	\$ 235	\$ 1,184	\$ 1,223
599	OTHER CHARGES	\$ 105	\$ 311	\$ 500
709	DATA PROCESSING EQPT	\$ 1,744	\$ 255	\$ 1,500
	<b>TOTAL COUNTY EXECUTIVE</b>	<b>\$ 171,322</b>	<b>\$ 172,212</b>	<b>\$ 177,267</b>
51400	COUNTY ATTORNEY			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 6,000	\$ 6,000	\$ 6,000
201	SOCIAL SECURITY	\$ 372	\$ 372	\$ 372
204	TCRS RETIREMENT	\$ 536	\$ 593	\$ 593
210	UNEMPLOYMENT COMPENSATION	\$ 60	\$ 72	\$ 60
212	MEDICARE	\$ 87	\$ 87	\$ 87
320	DUES & MEMBERSHIPS	\$ -	\$ 100	\$ 100
355	TRAVEL	\$ -	\$ 640	\$ -
513	WORKER'S COMP	\$ 85	\$ 55	\$ 55
	<b>TOTAL COUNTY ATTORNEY</b>	<b>\$ 7,140</b>	<b>\$ 7,919</b>	<b>\$ 7,267</b>
51500	ELECTION COMMISSION			
101	COUNTY OFFICIAL	\$ 57,559	\$ 57,559	\$ 57,559
106	DEPUTIES	\$ 48,172	\$ 51,348	\$ 53,332
186	LONGEVITY PAY	\$ 250	\$ 550	\$ 650
187	OVERTIME PAY	\$ 406	\$ 1,006	\$ -
192	ELECTION COMMISSION	\$ 3,775	\$ 3,470	\$ 5,000
193	ELECTION COMMISSION WORKERS	\$ 14,052	\$ 59,000	\$ 15,000
196	IN-SERVICE TRAINING	\$ -	\$ 1,950	\$ 500
201	SOCIAL SECURITY	\$ 5,847	\$ 6,141	\$ 6,921
204	TCRS RETIREMENT	\$ 9,511	\$ 10,912	\$ 11,028
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 360	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 67	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 11,347	\$ 11,444	\$ 11,942
208	DENTAL INSURANCE	\$ 222	\$ 232	\$ 427
209	SHORT TERM DISABILITY	\$ 261	\$ 261	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 180	\$ 216	\$ 270
212	MEDICARE	\$ 1,367	\$ 1,437	\$ 1,618
307	COMMUNICATION	\$ -	\$ 180	\$ 500
312	CONTRACTS W/PRIVATE AGENCIES	\$ 35,915	\$ 50,345	\$ 10,000
317	DATA PROCESSING SERVICES	\$ 5,668	\$ 370	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 150	\$ 210	\$ 300

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
331	LEGAL SERVICES	\$ -	\$ 24,511	\$ -
332	LEGAL NOTICES, REC & COURT COSTS	\$ 1,866	\$ 3,055	\$ 3,100
334	MAINTENANCE AGREEMENTS	\$ 290	\$ 16,200	\$ 9,500
347	PEST CONTROL	\$ 264	\$ 264	\$ 264
348	POSTAL CHARGES	\$ 6,342	\$ 3,017	\$ 2,400
349	PRINTING, STATIONERY & FORMS	\$ 2,634	\$ 4,776	\$ 3,500
351	RENTALS	\$ 700	\$ 1,775	\$ 700
355	TRAVEL	\$ 5,028	\$ 4,491	\$ 4,000
359	DISPOSAL FEES	\$ 100	\$ 100	\$ 100
411	DATA PROCESSING SUPPLIES	\$ 925	\$ -	\$ 500
435	OFFICE SUPPLIES	\$ 2,302	\$ 1,704	\$ 1,800
452	UTILITIES	\$ 3,803	\$ 3,818	\$ 5,000
499	OTHER SUPPLIES & MATERIALS	\$ 24	\$ 161	\$ 100
513	WORKER'S COMP	\$ 256	\$ 966	\$ 1,016
709	DATA PROCESSING EQPT	\$ 4,875	\$ 967	\$ 1,000
719	OFFICE EQUIPMENT	\$ -	\$ 4,798	\$ -
	<b>TOTAL ELECTION COMMISSION</b>	<b>\$ 224,518</b>	<b>\$ 322,863</b>	<b>\$ 209,715</b>
51600	REGISTER OF DEEDS			
101	COUNTY OFFICIAL	\$ -	\$ 14,759	\$ 63,954
106	DEPUTIES	\$ -	\$ 12,279	\$ 53,209
169	PART-TIME PERSONNEL	\$ -	\$ -	\$ -
186	LONGEVITY PAY	\$ -	\$ -	\$ 1,300
201	SOCIAL SECURITY	\$ -	\$ 1,583	\$ 7,345
204	TCRS RETIREMENT	\$ 12,681	\$ 12,081	\$ 11,705
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ -
206	LIFE INSURANCE	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 22,693	\$ 18,125	\$ 17,913
208	DENTAL INSURANCE	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 317	\$ 216	\$ 270
212	EMPLOYER MEDICARE	\$ -	\$ 370	\$ 1,718
317	DATA PROCESSING SERVICES	\$ -	\$ 815	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 637	\$ 637	\$ 637
330	OPERATING LEASE PAYMENTS	\$ 11,690	\$ 11,205	\$ 12,000
334	MAINTENANCE AGREEMENTS	\$ 1,140	\$ 1,140	\$ 1,140
347	PEST CONTROL	\$ 176	\$ 176	\$ 176
348	POSTAGE	\$ 881	\$ 519	\$ 500

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
349	PRINTING, STATIONERY & FORMS	\$ 1,625	\$ 208	\$ 1,000
355	TRAVEL	\$ 844	\$ 970	\$ 1,500
435	OFFICE SUPPLIES	\$ 1,988	\$ 1,759	\$ 1,500
499	OTHER SUPPLIES & MATERIALS	\$ 300	\$ 17	\$ 300
513	WORKER'S COMP	\$ 342	\$ 1,279	\$ 1,080
	<b>TOTAL REGISTER OF DEEDS</b>	<b>\$ 55,314</b>	<b>\$ 78,138</b>	<b>\$ 178,247</b>
51750	CODES COMPLIANCE			
499	OTHER SUPPLIES - CLEAN UP LAW	\$ 19,542	\$ -	\$ -
	<b>TOTAL CODES COMPLIANCE</b>	<b>\$ 19,542</b>	<b>\$ -</b>	<b>\$ -</b>
51800	COUNTY BUILDING			
105	SUPERVISOR/DIRECTOR	\$ 25,355	\$ 26,116	\$ 31,200
166	CUSTODIAL PERSONNEL (3)	\$ 60,266	\$ 61,029	\$ 62,074
169	PART-TIME	\$ -	\$ 5,591	\$ 2,000
186	LONGEVITY PAY	\$ 1,400	\$ 1,600	\$ 1,800
187	OVERTIME PAY	\$ -	\$ 3,404	\$ -
201	SOCIAL SECURITY	\$ 5,102	\$ 5,748	\$ 5,895
204	TCRS RETIREMENT	\$ 7,779	\$ 9,105	\$ 9,217
207	MEDICAL INSURANCE	\$ 22,693	\$ 22,888	\$ 23,885
210	UNEMPLOYMENT COMPENSATION	\$ 360	\$ 500	\$ 360
212	MEDICARE	\$ 1,193	\$ 1,344	\$ 1,379
307	COMMUNICATION	\$ 40,961	\$ 43,000	\$ 45,000
334	MAINTENANCE AGREEMENTS	\$ 19,876	\$ 30,051	\$ 25,000
335	MAINTENANCE & REPAIR - BLDG	\$ 36,409	\$ 106,700	\$ 25,000
336	MAINTENANCE & REPAIR - EQPT	\$ 1,284	\$ 401	\$ 500
338	MAINTENANCE & REPAIR - VEHICLES	\$ 773	\$ 1,143	\$ 1,500
347	PEST CONTROL	\$ 1,112	\$ 1,113	\$ 1,500
348	POSTAL CHARGES	\$ 158	\$ 138	\$ 250
359	DISPOSAL FEES	\$ 914	\$ 842	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 276	\$ 207	\$ 276
410	CUSTODIAL SUPPLIES	\$ 11,473	\$ 12,500	\$ 12,500
422	FOOD SUPPLIES	\$ 321	\$ 9,550	\$ 7,500
425	GASOLINE	\$ 3,132	\$ 4,650	\$ 5,000
435	OFFICE SUPPLIES	\$ -	\$ 43	\$ -
450	TIRES AND TUBES	\$ -	\$ -	\$ -
451	UNIFORMS	\$ 469	\$ 100	\$ 100

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
452	UTILITIES	\$ 133,771	\$ 140,000	\$ 140,000
452	UTILITIES - WIRELESS TOWER	\$ -	\$ 326	\$ 350
499	OTHER SUPPLIES & MATERIALS	\$ 259	\$ 1,520	\$ 1,500
513	WORKER'S COMP	\$ 2,169	\$ 781	\$ 867
516	OTHER SELF-INSURED CLAIMS	\$ -	\$ 165	\$ -
790	OTHER EQUIPMENT	\$ -	\$ 954	\$ 1,000
799	OTHER CAPITAL OUTLAY	\$ 450	\$ -	\$ -
	<b>TOTAL COUNTY BUILDINGS</b>	<b>\$ 377,955</b>	<b>\$ 491,509</b>	<b>\$ 406,653</b>
51910	<b>PRESERVATION OF RECORDS</b>			
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ 27,780	\$ 27,780
186	LONGEVITY PAY	\$ 700	\$ 750	\$ 750
201	SOCIAL SECURITY	\$ 1,083	\$ 1,199	\$ 1,739
204	TCRS RETIREMENT	\$ 2,474	\$ 2,819	\$ 2,745
207	MEDICAL INSURANCE	\$ 5,673	\$ 5,722	\$ 5,971
210	UNEMPLOYMENT COMPENSATION	\$ 90	\$ 108	\$ 90
212	MEDICARE	\$ 253	\$ 280	\$ 414
307	COMMUNICATION	\$ 1,665	\$ 1,754	\$ 1,800
312	CONTRACTS W/PRIVATE AGENCIES	\$ 300	\$ 300	\$ 304
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 500
320	MEMBERSHIPS & DUES	\$ -	\$ 20	\$ 20
334	MAINTENANCE AGREEMENTS	\$ 360	\$ 360	\$ 895
347	PEST CONTROL	\$ 520	\$ 520	\$ 520
435	OFFICE SUPPLIES	\$ 491	\$ 335	\$ 500
452	UTILITIES	\$ 5,683	\$ 6,370	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 924	\$ 344	\$ 1,000
513	WORKER'S COMPENSATION	\$ 85	\$ 246	\$ 260
719	OFFICE EQUIPMENT	\$ 1,711	\$ -	\$ -
	<b>TOTAL PRESERVATION OF RECORDS</b>	<b>\$ 48,983</b>	<b>\$ 48,907</b>	<b>\$ 51,288</b>
	<b>TOTAL GENERAL ADMINISTRATION</b>	<b>\$ 990,895</b>	<b>\$ 1,234,251</b>	<b>\$ 1,134,059</b>
52100	<b>ACCOUNTING &amp; BUDGETING</b>			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 40,000	\$ 48,605	\$ 48,605
119	ACCOUNTANTS/BOOKKEEPERS	\$ 45,851	\$ 47,226	\$ 47,226
186	LONGEVITY PAY	\$ 1,350	\$ 1,500	\$ 1,650
196	IN-SERVICE	\$ 1,034	\$ 1,100	\$ 1,100

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
201	SOCIAL SECURITY	\$ 5,709	\$ 6,554	\$ 7,314
204	TCRS RETIREMENT	\$ 9,413	\$ 11,640	\$ 11,494
207	MEDICAL INSURANCE	\$ 17,020	\$ 17,166	\$ 17,913
210	UNEMPLOYMENT COMPENSATION	\$ 270	\$ 324	\$ 270
212	MEDICARE	\$ 1,335	\$ 1,533	\$ 1,711
307	COMMUNICATION	\$ 610	\$ 590	\$ 650
317	DATA PROCESSING SERVICES	\$ 146	\$ 3,210	\$ 3,500
334	MAINTENANCE AGREEMENTS	\$ 1,114	\$ 1,114	\$ 1,114
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 88	\$ -	\$ -
347	PEST CONTROL	\$ 132	\$ 132	\$ 135
348	POSTAGE	\$ -	\$ 180	\$ 200
349	PRINTING, STATIONERY & FORMS	\$ 1,502	\$ 1,200	\$ 1,500
355	TRAVEL	\$ 815	\$ 3,139	\$ 1,500
359	DISPOSAL FEES	\$ 100	\$ 100	\$ 100
435	OFFICE SUPPLIES	\$ 2,037	\$ 2,810	\$ 2,500
452	UTILITIES	\$ 5,712	\$ 6,443	\$ 6,500
499	OTHER SUPPLIES & MATERIALS	\$ 90	\$ 311	\$ 300
513	WORKER'S COMPENSATION	\$ 256	\$ 948	\$ 1,075
599	OTHER CHARGES	\$ 35	\$ 153	\$ 250
709	DATA PROCESSING EQPT	\$ 457	\$ -	\$ 1,800
719	OFFICE EQUIPMENT	\$ -	\$ 1,101	\$ -
	<b>TOTAL ACCOUNTING &amp; BUDGETING</b>	<b>\$ 135,076</b>	<b>\$ 157,079</b>	<b>\$ 158,407</b>
52200	<b>PURCHASING</b>			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 30,400	\$ 31,312	\$ 30,400
122	PURCHASING PERSONNEL	\$ 22,925	\$ 23,613	\$ 23,613
186	LONGEVITY PAY	\$ 750	\$ 750	\$ 1,000
197	IN-SERVICE TRAINING	\$ 355	\$ 600	\$ 600
201	SOCIAL SECURITY	\$ 3,977	\$ 4,090	\$ 4,211
204	TCRS RETIREMENT	\$ 5,875	\$ 6,686	\$ 6,613
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 60	\$ 60
206	LIFE INSURANCE	\$ -	\$ 11	\$ 428
207	MEDICAL INSURANCE	\$ 11,347	\$ 10,497	\$ 5,971
208	DENTAL INSURANCE	\$ -	\$ -	\$ 242
209	DISABILITY INSURANCE	\$ -	\$ 22	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 180	\$ 216	\$ 180
212	MEDICARE	\$ 930	\$ 956	\$ 985

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
317	DATA PROCESSING SERVICES	\$ 3,185	\$ 3,210	\$ 4,000
347	PEST CONTROL	\$ 132	\$ 132	\$ 132
348	POSTAGE	\$ 1,920	\$ 2,446	\$ 2,500
349	PRINTING, STATIONERY & FORMS	\$ 104	\$ 573	\$ 750
355	TRAVEL	\$ 424	\$ 150	\$ 750
435	OFFICE SUPPLIES	\$ 763	\$ 578	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ 364	\$ -	\$ -
513	WORKER'S COMP	\$ 171	\$ 592	\$ 619
599	OTHER CHARGES	\$ 352	\$ 289	\$ 500
709	DATA PROCESSING EQPT	\$ 500	\$ 39	\$ 850
	<b>TOTAL PURCHASING</b>	<b>\$ 84,654</b>	<b>\$ 86,822</b>	<b>\$ 85,665</b>
52300	<b>PROPERTY ASSESSOR'S OFFICE</b>			
101	COUNTY OFFICIAL	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 103,318	\$ 106,417	\$ 104,489
186	LONGEVITY PAY	\$ 2,150	\$ 2,350	\$ 2,100
189	OTHER SALARIES & WAGES	\$ 29,101	\$ 29,974	\$ 29,974
191	BOARD & COMMITTEE MEMBER FEES	\$ 1,011	\$ 1,480	\$ 1,500
196	IN-SERVICE	\$ -	\$ 440	\$ 4,300
201	SOCIAL SECURITY	\$ 12,015	\$ 12,329	\$ 12,460
204	TCRS RETIREMENT	\$ 17,748	\$ 20,026	\$ 19,606
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 351	\$ 351	\$ 351
206	LIFE INSURANCE	\$ 67	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 28,366	\$ 27,089	\$ 29,856
208	DENTAL INSURANCE	\$ 222	\$ 232	\$ 242
210	UNEMPLOYMENT COMPENSATION	\$ 460	\$ 557	\$ 540
212	MEDICARE	\$ 2,810	\$ 2,883	\$ 2,942
317	DATA PROCESSING SERVICES	\$ 22,565	\$ 17,190	\$ 12,133
320	DUES & MEMBERSHIPS	\$ 1,665	\$ 2,075	\$ 1,750
334	MAINTENANCE AGREEMENTS	\$ 4,851	\$ 5,575	\$ 5,500
337	MAINTENANCE & REPAIR - OFF EQPT	\$ -	\$ 158	\$ 100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 1,256	\$ 1,480	\$ 1,200
347	PEST CONTROL	\$ 176	\$ 176	\$ 176
348	POSTAL CHARGES	\$ 1,718	\$ 1,342	\$ 1,500
349	PRINTING, STATIONERY & FORMS	\$ -	\$ 201	\$ 400
355	TRAVEL	\$ 2,216	\$ 2,794	\$ 3,000
425	GASOLINE	\$ 1,995	\$ 2,350	\$ 2,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
435	OFFICE SUPPLIES	\$ 2,530	\$ 2,194	\$ 2,600
499	OTHER SUPPLIES & MATERIALS	\$ 99	\$ 30	\$ 200
513	WORKER'S COMP	\$ 513	\$ 1,790	\$ 1,832
	<b>TOTAL PROPERTY ASSESSOR</b>	<b>\$ 301,157</b>	<b>\$ 305,504</b>	<b>\$ 304,772</b>
52400	<b>COUNTY TRUSTEE</b>			
204	TCRS RETIREMENT	\$ 15,146	\$ 17,233	\$ 21,159
205	EMPLOYER AND DEPENDENT INSURANCE	\$ 1,221	\$ 1,048	\$ 1,281
206	LIFE INSURANCE	\$ 230	\$ 196	\$ 246
207	MEDICAL INSURANCE	\$ 9,535	\$ 8,601	\$ 11,942
208	DENTAL INSURANCE	\$ 760	\$ 679	\$ 727
209	SHORT TERM DISABILITY	\$ 926	\$ 762	\$ 783
210	UNEMPLOYMENT COMPENSATION	\$ 360	\$ 535	\$ 540
317	DATA PROCESSING	\$ 4,296	\$ 4,500	\$ 6,500
320	DUES & MEMBERSHIPS	\$ 697	\$ 512	\$ 700
336	MAINTENANCE & REPAIR EQPT	\$ -	\$ -	\$ -
347	PEST CONTROL	\$ 176	\$ -	\$ -
348	POSTAL CHARGES	\$ 6,229	\$ 6,670	\$ 6,750
349	PRINTING STATIONERY & FORMS	\$ 6,527	\$ 7,853	\$ 8,000
435	OFFICE SUPPLIES	\$ 1,263	\$ 989	\$ 1,250
499	OTHER SUPPLIES	\$ 111	\$ 17	\$ 100
513	WORKER'S COMP	\$ 427	\$ 2,108	\$ 2,157
599	OTHER CHARGES	\$ -	\$ 86	\$ 100
709	DATA PROCESSING EQPT	\$ -	\$ 1,950	\$ 3,000
719	OFFICE EQUIPMENT	\$ -	\$ -	\$ 100
	<b>TOTAL TRUSTEE</b>	<b>\$ 47,904</b>	<b>\$ 53,739</b>	<b>\$ 65,335</b>
52500	<b>COUNTY CLERK</b>			
204	TCRS RETIREMENT	\$ 23,719	\$ 28,282	\$ 27,307
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,425	\$ 1,440	\$ 1,776
206	LIFE INSURANCE	\$ 286	\$ 268	\$ 308
207	MEDICAL INSURANCE	\$ 26,969	\$ 28,610	\$ 29,856
208	DENTAL INSURANCE	\$ 103	\$ 232	\$ 242
209	SHORT TERM DISABILITY	\$ 568	\$ 500	\$ 502
210	UNEMPLOYMENT COMPENSATION	\$ 762	\$ 861	\$ 810
607	COMMUNICATION	\$ 436	\$ 466	\$ 500
317	DATA PROCESSING SERVICES	\$ 13,491	\$ 13,885	\$ 18,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
320	DUES & MEMBERSHIPS	\$ 1,258	\$ 962	\$ 1,200
332	LEGAL NOTICES, REC & COURT COSTS	\$ 70	\$ 275	\$ 200
334	MAINTENANCE AGREEMENTS	\$ -	\$ 790	\$ 800
336	MAINTENANCE AGREEMENTS - EQUIPMENT	\$ 85	\$ -	\$ 85
347	PEST CONTROL	\$ 176	\$ 352	\$ 176
348	POSTAL CHARGES	\$ 8,503	\$ 7,742	\$ 8,800
349	PRINTING, STATIONERY & FORMS	\$ 3,554	\$ 3,751	\$ 4,000
355	TRAVEL	\$ 2,937	\$ 3,927	\$ 3,500
399	OTHER CONTRACTED SERVICES	\$ 790	\$ -	\$ -
435	OFFICE SUPPLIES	\$ 3,935	\$ 2,720	\$ 3,000
499	OTHER SUPPLIES & MATERIALS	\$ 97	\$ 186	\$ 500
513	WORKER'S COMPENSATION	\$ 769	\$ 2,425	\$ 2,519
719	OFFICE EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL COUNTY CLERK</b>	<b>\$ 89,933</b>	<b>\$ 97,674</b>	<b>\$ 104,081</b>
52600	<b>DATA PROCESSING</b>			
105	SUPERVISOR/DIRECTOR	\$ 65,000	\$ 66,950	\$ 66,950
103	ASSISTANT	\$ -	\$ -	\$ 35,000
201	SOCIAL SECURITY	\$ 3,932	\$ 4,050	\$ 6,320
204	TCRS RETIREMENT	\$ 5,140	\$ 6,615	\$ 10,073
207	MEDICAL INSURANCE	\$ 5,673	\$ 5,722	\$ 11,942
210	UNEMPLOYMENT COMPENSATION	\$ 90	\$ 108	\$ 180
212	EMPLOYER MEDICARE	\$ 919	\$ 947	\$ 1,478
320	DUES & MEMBERSHIPS	\$ -	\$ 50	\$ 50
347	PEST CONTROL	\$ 126	\$ 151	\$ 126
355	TRAVEL	\$ -	\$ 1,500	\$ 1,500
435	OFFICE SUPPLIES	\$ -	\$ 191	\$ 500
499	OTHER SUPPLIES & MATERIALS	\$ 852	\$ 472	\$ 500
513	WORKER'S COMPENSATION	\$ 85	\$ 593	\$ 928
709	DATA PROCESSING EQUIPMENT	\$ 470	\$ 1,095	\$ 15,821
	<b>TOTAL DATA PROCESSING</b>	<b>\$ 82,287</b>	<b>\$ 88,444</b>	<b>\$ 151,368</b>
	<b>TOTAL FINANCE</b>	<b>\$ 741,011</b>	<b>\$ 789,262</b>	<b>\$ 869,629</b>
53100	<b>CIRCUIT COURT CLERK</b>			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 231,323	\$ 238,263	\$ 238,263



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
186	LONGEVITY PAY	\$ 4,150	\$ 4,350	\$ 5,050
194	JURY & WITNESS FEES	\$ 10,656	\$ 12,501	\$ 15,000
196	IN-SERVICE TRAINING	\$ 716	\$ 1,062	\$ 1,100
201	SOCIAL SECURITY	\$ 17,457	\$ 17,929	\$ 19,051
204	TCRS RETIREMENT	\$ 26,769	\$ 30,289	\$ 29,864
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,099	\$ 894	\$ 854
206	LIFE INSURANCE	\$ 202	\$ 168	\$ 202
207	MEDICAL INSURANCE	\$ 39,713	\$ 41,316	\$ 47,769
208	DENTAL INSURANCE	\$ 445	\$ 465	\$ 485
209	SHORT TERM DISABILITY	\$ 763	\$ 643	\$ 522
210	UNEMPLOYMENT COMPENSATION	\$ 810	\$ 972	\$ 900
212	MEDICARE	\$ 4,083	\$ 4,193	\$ 4,455
317	DATA PROCESSING	\$ 9,432	\$ 9,722	\$ 12,000
320	DUES & MEMBERSHIPS	\$ 2,083	\$ 782	\$ 2,400
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ 46	\$ 264
334	MAINTENANCE AGREEMENTS	\$ 1,560	\$ 4,121	\$ 4,121
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$ -	\$ 88	\$ 150
347	PEST CONTROL	\$ 126	\$ 151	\$ 126
348	POSTAL CHARGES	\$ 3,579	\$ 3,543	\$ 4,500
349	PRINTING, STATIONERY & FORMS	\$ 4,044	\$ 6,929	\$ 5,700
355	TRAVEL	\$ 2,436	\$ 2,050	\$ 1,550
355	TRAVEL - JURY	\$ -	\$ 1,115	\$ 1,140
435	OFFICE SUPPLIES	\$ 5,301	\$ 6,352	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 67	\$ 200
513	WORKER'S COMPENSATION	\$ 876	\$ 2,692	\$ 2,801
599	OTHER CHARGES	\$ 591	\$ 117	\$ 600
709	DATA PROCESSING EQUIPMENT	\$ 690	\$ 761	\$ 790
719	OFFICE EQPT	\$ -	\$ 10,139	\$ 1,500
	<b>TOTAL CIRCUIT COURT CLERK</b>	<b>\$ 432,858</b>	<b>\$ 465,674</b>	<b>\$ 471,311</b>
53300	<b>GENERAL SESSIONS COURT</b>			
102	JUDGE(S)	\$ 138,675	\$ 138,676	\$ 140,895
106	DEPUTY(IES)	\$ 57,765	\$ 55,546	\$ 27,780
160	GUARDS	\$ 46,792	\$ 46,374	\$ 47,500
169	PART-TIME PERSONNEL	\$ 4,080	\$ 200	\$ 1,000
186	LONGEVITY PAY	\$ 1,517	\$ 1,300	\$ 1,350
187	OVERTIME	\$ 2,706	\$ 1,200	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
196	IN-SERVICE	\$ 70	\$ 480	\$ 1,000
201	SOCIAL SECURITY	\$ 12,984	\$ 12,843	\$ 13,524
204	TCRS RETIREMENT	\$ 20,216	\$ 21,784	\$ 19,039
207	MEDICAL INSURANCE	\$ 23,030	\$ 22,020	\$ 17,913
210	UNEMPLOYMENT COMPENSATION	\$ 408	\$ 523	\$ 450
212	MEDICARE	\$ 3,222	\$ 3,160	\$ 3,163
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ -
320	DUES & MEMBERSHIPS	\$ 1,630	\$ 265	\$ 1,000
334	MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ 500
347	PEST CONTROL	\$ 126	\$ 151	\$ 126
348	POSTAL CHARGES	\$ 591	\$ 475	\$ 500
349	PRINTING, STATIONERY & FORMS	\$ 568	\$ 294	\$ 500
355	TRAVEL	\$ 2,911	\$ 3,046	\$ 3,100
435	OFFICE SUPPLIES	\$ 703	\$ 631	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ 354	\$ 463	\$ 500
513	WORKER'S COMPENSATION	\$ 427	\$ 2,067	\$ 1,989
599	OTHER CHARGES	\$ 388	\$ 64	\$ 200
709	DATA PROCESSING	\$ 523	\$ 1,040	\$ 540
719	OFFICE EQUIPMENT	\$ -	\$ 1,800	\$ 1,500
	<b>TOTAL GENERAL SESSIONS</b>	<b>\$ 319,686</b>	<b>\$ 314,402</b>	<b>\$ 285,069</b>
53400	CHANCERY COURT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 103,318	\$ 106,417	\$ 106,417
169	PART-TIME PERSONNEL	\$ 15,538	\$ 1,408	\$ 17,000
186	LONGEVITY PAY	\$ 2,500	\$ 2,550	\$ 2,600
201	SOCIAL SECURITY	\$ 11,222	\$ 10,518	\$ 11,655
204	TCRS RETIREMENT	\$ 15,178	\$ 17,085	\$ 16,835
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,080	\$ 1,080	\$ 1,080
206	LIFE INSURANCE	\$ 202	\$ 202	\$ 202
207	MEDICAL INSURANCE	\$ 11,347	\$ 11,444	\$ 11,942
208	DENTAL INSURANCE	\$ 445	\$ 465	\$ 485
209	SHORT TERM DISABILITY	\$ 783	\$ 783	\$ 783
210	UNEMPLOYMENT COMPENSATION	\$ 437	\$ 450	\$ 540
212	MEDICARE	\$ 2,625	\$ 2,460	\$ 2,726
317	DATA PROCESSING	\$ 6,007	\$ 6,240	\$ 7,500
320	DUES & MEMBERSHIPS	\$ 682	\$ 682	\$ 700

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
334	MAINTENANCE AGREEMENTS	\$ 780	\$ 780	\$ 800
347	PEST CONTROL	\$ 126	\$ 151	\$ 150
348	POSTAL CHARGES	\$ 6,580	\$ 2,249	\$ 4,000
349	PRINTING, STATIONERY & FORMS	\$ 2,472	\$ 2,107	\$ 2,500
355	TRAVEL	\$ 377	\$ 80	\$ 500
435	OFFICE SUPPLIES	\$ 3,693	\$ 3,728	\$ 3,800
499	OTHER SUPPLIES & MATERIALS	\$ 10	\$ 1,271	\$ 1,500
513	WORKER'S COMPENSATION	\$ 513	\$ 1,681	\$ 1,714
516	OTHER SELF-INSURED CLAIMS	\$ -	\$ 630	\$ -
709	DATA PROCESSING EQPT	\$ -	\$ -	\$ 7,600
719	OFFICE EQPT	\$ -	\$ -	\$ -
	<b>TOTAL CHANCERY COURT</b>	<b>\$ 249,869</b>	<b>\$ 238,415</b>	<b>\$ 266,983</b>
53500	JUVENILE COURT			
106	DEPUT(IES)	\$ 24,355	\$ 27,677	\$ 55,560
112	YOUTH SERVICE OFFICER	\$ 8,638	\$ 9,029	\$ 9,000
140	SALARY SUPPLEMENTS - JUVENILE JUDGE	\$ -	\$ -	\$ -
196	IN-SERVICE	\$ -	\$ -	\$ 1,000
201	SOCIAL SECURITY	\$ 1,992	\$ 2,209	\$ 4,003
204	TCRS RETIREMENT	\$ 2,144	\$ 3,627	\$ 6,379
207	MEDICAL INSURANCE	\$ 6,268	\$ 6,589	\$ 11,942
210	UNEMPLOYMENT COMPENSATION	\$ 198	\$ 124	\$ 180
212	MEDICARE	\$ 466	\$ 516	\$ 936
348	POSTAL CHARGES	\$ -	\$ -	\$ 500
349	PRINTING, STATIONERY & FORMS	\$ -	\$ -	\$ 500
355	TRAVEL	\$ -	\$ -	\$ 2,000
399	CONTRACTED SVCS - MIDDLE TN JUV. DETENTION	\$ 3,971	\$ 272	\$ 500
422	FOOD SUPPLIES	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ 500
513	WORKER'S COMPENSATION	\$ 85	\$ 282	\$ 507
	<b>TOTAL JUVENILE COURT</b>	<b>\$ 48,117</b>	<b>\$ 50,325</b>	<b>\$ 93,507</b>
53600	DISTRICT ATTORNEY GENERAL			
399	OTHER CONTRACTED SERVICES - AUTOPSIES	\$ 31,535	\$ -	\$ -
	<b>TOTAL DISTRICT ATTORNEY GENERAL</b>	<b>\$ 31,535</b>	<b>\$ -</b>	<b>\$ -</b>
53920	COURTROOM SECURITY			

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ 2,000
355	TRAVEL	\$ -	\$ -	\$ 800
361	PERMITS	\$ 1,200	\$ 1,200	\$ 1,200
790	SECURITY EQUIPMENT	\$ -	\$ -	\$ 2,000
	<b>TOTAL COURTROOM SECURITY</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>	<b>\$ 6,000</b>
53900	OTHER ADMINISTRATION OF JUSTICE			
716	LAW ENFORCEMENT EQUIPMENT	\$ -	\$ 12,913	\$ -
	<b>OTHER ADMINISTRATION OF JUSTICE</b>	<b>\$ -</b>	<b>\$ 12,913</b>	<b>\$ -</b>
53930	VICTIM ASSISTANCE PROGRAMS			
312	CONTRACTS WITH PRIVATE AGENCIES	\$ 4,086	\$ 4,128	\$ 4,200
	<b>TOTAL VICTIM ASSISTANCE PROGRAMS</b>	<b>\$ 4,086</b>	<b>\$ 4,128</b>	<b>\$ 4,200</b>
	<b>TOTAL ADMINISTRATION OF JUSTICE</b>	<b>\$ 1,087,351</b>	<b>\$ 1,087,056</b>	<b>\$ 1,127,070</b>
54110	SHERIFF DEPARTMENT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 73,867	\$ 75,672	\$ 73,868
105	SUPERVISOR/DIRECTOR(1)	\$ 55,021	\$ 56,587	\$ 56,672
105	SUPERVISOR/DIRECTOR - BEECH	\$ -	\$ 5,713	\$ -
106	DEPUTIES(28)	\$ 903,435	\$ 871,480	\$ 865,659
108	INVESTIGATORS(5)	\$ 142,410	\$ 158,953	\$ 172,365
109	CAPTAINS(1)	\$ 50,917	\$ 53,922	\$ 53,238
110	LIEUTENANT (1)	\$ 43,986	\$ 35,199	\$ 45,306
115	SERGEANTS(7)	\$ 241,021	\$ 266,878	\$ 282,845
161	SECRETARY(S) (6)	\$ 118,697	\$ 121,256	\$ 146,355
169	PART-TIME PERSONNEL	\$ 16,400	\$ 8,473	\$ -
186	LONGEVITY PAY	\$ 13,000	\$ 13,271	\$ 15,400
187	OVERTIME PAY	\$ 21,874	\$ 35,935	\$ -
187	OVERTIME PAY - K9OT	\$ -	\$ 3,948	\$ 4,000
189	OTHER SALARIES & WAGES(COMP FOR OUTGOING EMP)	\$ -	\$ 290	\$ 14,535
196	IN-SERVICE TRAINING	\$ 33,953	\$ 44,600	\$ 45,000
201	SOCIAL SECURITY	\$ 104,443	\$ 105,411	\$ 106,167
204	TCRS RETIREMENT	\$ 145,046	\$ 159,622	\$ 165,550
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 4,957	\$ 4,429	\$ 4,957
206	LIFE INSURANCE	\$ 892	\$ 770	\$ 892
207	MEDICAL INSURANCE	\$ 180,627	\$ 197,918	\$ 227,113

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
208	DENTAL INSURANCE	\$ 1,779	\$ 1,900	\$ 2,129
209	SHORT TERM DISABILITY	\$ 2,843	\$ 2,445	\$ 2,996
210	UNEMPLOYMENT COMPENSATION	\$ 4,643	\$ 5,365	\$ 2,555
212	MEDICARE	\$ 24,423	\$ 24,653	\$ 24,990
307	COMMUNICATION	\$ 86	\$ 688	\$ -
312	CONTRACTS WITH PRIVATE AGENCIES	\$ 1,046	\$ 424	\$ -
317	DATA PROCESSING SERVICES	\$ 359	\$ 5,001	\$ 1,500
320	DUES & MEMBERSHIPS	\$ 2,687	\$ 2,295	\$ 2,800
322	EVALUATING & TESTING	\$ 5,713	\$ 2,087	\$ 2,500
330	OPERATING LEASE PAYMENTS	\$ 4,763	\$ 3,846	\$ 6,000
332	LEGAL NOTICES, REC & COURT COSTS	\$ 258	\$ 69	\$ 300
334	MAINTENANCE AGREEMENTS	\$ 10,362	\$ 7,744	\$ 6,500
335	MAINTENANCE & REPAIR - BLDGS	\$ 2,648	\$ 1,030	\$ 1,000
336	MAINTENANCE & REPAIR - EQPT	\$ 196	\$ -	\$ 200
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$ 99	\$ 105	\$ 100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 85,675	\$ 85,000	\$ 75,000
347	PEST CONTROL	\$ 822	\$ 427	\$ 822
348	POSTAL CHARGES	\$ 1,499	\$ 1,814	\$ 2,000
349	PRINTING, STATIONERY & FORMS	\$ 2,078	\$ 2,227	\$ 2,500
351	RENTALS	\$ 2,400	\$ 2,400	\$ 2,400
353	TOW IN SERVICES	\$ 1,505	\$ 2,655	\$ 1,600
355	TRAVEL	\$ 13,463	\$ 13,306	\$ 15,000
399	OTHER CONTRACTED SERVICES	\$ 193	\$ 521	\$ -
410	CUSTODIAL SUPPLIES	\$ 5,758	\$ 5,600	\$ 6,500
422	FOOD SUPPLIES	\$ 73	\$ -	\$ -
425	GASOLINE	\$ 121,319	\$ 139,500	\$ 140,000
431	LAW ENFORCEMENT SUPPLIES	\$ 10,574	\$ 4,124	\$ 10,000
435	OFFICE SUPPLIES	\$ 9,215	\$ 12,175	\$ 13,000
450	TIRES & TUBES	\$ 988	\$ 510	\$ 2,100
451	UNIFORMS	\$ 28,932	\$ 20,953	\$ 25,000
452	UTILITIES	\$ 8,485	\$ 9,175	\$ 10,000
499	OTHER SUPPLIES	\$ 2,084	\$ 1,904	\$ 2,000
513	WORKER'S COMP	\$ 20,911	\$ 13,068	\$ 15,789
515	LIABILITY CLAIM	\$ 1,000	\$ 2,305	\$ 1,000
516	OTHER SELF-INSURED CLAIMS	\$ 2,067	\$ 1,855	\$ 1,500
599	OTHER CHARGES	\$ 461	\$ 1,363	\$ 2,000
709	DATA PROCESSING EQPT	\$ 16,902	\$ 13,800	\$ 4,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
711	FURNITURE & FIXTURES	\$ 434	\$ -	\$ 1,000
716	LAW ENFORCEMENT EQPT	\$ 80,229	\$ 24,490	\$ 10,000
718	MOTOR VEHICLES	\$ 220,206	\$ 55,984	\$ -
790	OTHER EQUIPMENT	\$ -	\$ 22,781	\$ -
	<b>TOTAL SHERIFF DEPARTMENT</b>	<b>\$ 2,849,724</b>	<b>\$ 2,715,916</b>	<b>\$ 2,676,702</b>
54210	COUNTY JAIL			
110	LIEUTENANT (1)	\$ 37,904	\$ 38,863	\$ 39,750
115	SERGEANT(5)	\$ 93,033	\$ 123,046	\$ 123,600
131	MEDICAL PERSONNEL (4)	\$ 84,226	\$ 116,887	\$ 123,735
160	GUARDS (32)	\$ 651,061	\$ 722,528	\$ 708,640
162	CLERICAL PERSONNEL	\$ 279	\$ -	\$ -
186	LONGEVITY PAY	\$ 550	\$ 1,800	\$ 2,200
187	OVERTIME PAY	\$ 4,877	\$ 29,723	\$ -
196	IN-SERVICE TRAINING	\$ 6,502	\$ 7,845	\$ 8,000
201	SOCIAL SECURITY	\$ 51,933	\$ 61,011	\$ 60,234
204	TCRS RETIREMENT	\$ 57,710	\$ 75,688	\$ 95,771
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 1,523	\$ 1,845	\$ 1,523
206	LIFE INSURANCE	\$ 227	\$ 406	\$ 377
207	MEDICAL INSURANCE	\$ 155,142	\$ 167,861	\$ 197,048
208	DENTAL INSURANCE	\$ 371	\$ 972	\$ 972
209	SHORT TERM DISABILITY	\$ 876	\$ 1,444	\$ 1,562
210	UNEMPLOYMENT COMPENSATION	\$ 4,678	\$ 6,160	\$ 3,510
212	MEDICARE	\$ 12,146	\$ 14,269	\$ 14,087
307	COMMUNICATION	\$ 1,731	\$ 2,192	\$ 2,000
312	CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 162,465	\$ 456	\$ -
322	EVALUATION & TESTING	\$ 7,912	\$ 6,340	\$ 6,500
334	MAINTENANCE AGREEMENTS	\$ 335	\$ 5,620	\$ 2,500
335	MAINTENANCE & REPAIR - BLDGS	\$ 1,988	\$ 12,047	\$ 5,000
336	MAINTENANCE & REPAIR - EQPT	\$ 966	\$ 3,042	\$ 3,050
338	MAINTENANCE & REPAIR - VEHICLES	\$ 263	\$ -	\$ 300
347	PEST CONTROL	\$ 676	\$ 2,280	\$ 2,500
349	PRINTING, STATIONERY & FORMS	\$ 1,225	\$ 1,213	\$ 1,500
355	TRAVEL	\$ 1,473	\$ 2,397	\$ 2,500
410	CUSTODIAL SUPPLIES	\$ 23,302	\$ 21,400	\$ 22,000
413	DRUGS & MEDICAL SUPPLIES	\$ 49,061	\$ 36,500	\$ 40,000
422	FOOD SUPPLIES	\$ 208,960	\$ 255,000	\$ 275,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
425	GASOLINE	\$ 1,654	\$ 140	\$ 500
431	LAW ENFORCEMENT SUPPLIES	\$ 53	\$ 326	\$ 500
435	OFFICE SUPPLIES	\$ 1,701	\$ 2,139	\$ 2,000
451	UNIFORMS	\$ 22,521	\$ 20,000	\$ 20,000
452	UTILITIES	\$ 135,365	\$ 191,852	\$ 200,000
499	OTHER SUPPLIES & MATERIALS	\$ 26,897	\$ 47,600	\$ 40,000
505	JUDGEMENTS	\$ 500	\$ -	\$ -
507	MEDICAL CLAIMS	\$ 78,976	\$ 331,452	\$ 75,000
513	WORKER'S COMP	\$ 16,484	\$ 7,449	\$ 8,856
516	OTHER SELF-INSURED CLAIMS	\$ 295	\$ 665	\$ 500
599	OTHER CHARGES	\$ 598	\$ 98	\$ 1,000
709	DATA PROCESSING EQUIPMENT	\$ 138	\$ 460	\$ 1,000
711	FURNITURE & FIXTURES	\$ 2,490	\$ 2,579	\$ 2,000
	<b>TOTAL COUNTY JAIL</b>	<b>\$ 1,911,067</b>	<b>\$ 2,323,595</b>	<b>\$ 2,095,215</b>
54220	<b>WORKHOUSE - LITTER GRANT FUNDED</b>			
119	ACCOUNTANTS/BOOKKEEPERS	\$ 4,000	\$ 4,000	\$ 6,000
160	GUARDS	\$ 14,145	\$ 10,550	\$ 15,000
201	SOCIAL SECURITY	\$ 1,013	\$ -	\$ 1,302
212	EMPLOYER MEDICARE	\$ 237	\$ -	\$ 305
338	MAINTENANCE & REPAIR - VEHICLES	\$ 37	\$ -	\$ -
355	TRAVEL	\$ 258	\$ -	\$ 750
422	FOOD SUPPLIES	\$ 7,888	\$ 6,500	\$ 8,500
425	GASOLINE	\$ 2,277	\$ 1,700	\$ 2,500
499	OTHER SUPPLIES & MATERIALS	\$ 8,108	\$ 13,431	\$ 14,349
599	OTHER CHARGES	\$ 2,235	\$ 6,626	\$ 10,000
	<b>TOTAL WORKHOUSE</b>	<b>\$ 40,198</b>	<b>\$ 42,807</b>	<b>\$ 58,706</b>
54250	<b>WORK RELEASE - LAWN MOWING INITIATIVE</b>			
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ 411	\$ 437	\$ 500
338	MAINTENANCE & REPAIR - VEHICLES	\$ 2,221	\$ 1,500	\$ 1,500
422	FOOD SUPPLIES	\$ 2,382	\$ 3,000	\$ 3,000
425	GASOLINE	\$ 1,336	\$ 1,775	\$ 2,000
433	LUBRICANTS	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 50	\$ -	\$ -
717	MAINTENANCE EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL WORK RELEASE</b>	<b>\$ 6,400</b>	<b>\$ 6,712</b>	<b>\$ 7,000</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
54310	FIRE PREVENTION & CONTROL			
309	CONTRACTS W/GOVERNMENT AGENCIES	\$ 2,000	\$ 2,000	\$ 2,000
54410	CIVIL DEFENSE			
336	MAINTENANCE & REPAIR EQPT.	\$ -	\$ 871	\$ 2,500
338	MAINTENANCE & REPAIR VEHICLES	\$ -	\$ 1,057	\$ 1,000
339	MATCHING SHARE	\$ 3,000	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 1,053	\$ -	\$ -
425	GASOLINE	\$ -	\$ 20	\$ 1,500
499	OTHER SUPPLIES AND MATERIALS	\$ 5,283	\$ 417	\$ 1,000
706	BUILDING CONSTRUCTION	\$ -	\$ 14,245	\$ -
709	DATA PROCESSING EQUIPMENT	\$ -	\$ -	\$ 4,000
790	OTHER EQUIPMENT	\$ -	\$ 233	\$ -
	<b>TOTAL CIVIL DEFENSE</b>	<b>\$ 9,336</b>	<b>\$ 16,843</b>	<b>\$ 10,000</b>
54420	RESCUE SQUAD			
316	CONTRIBUTIONS	\$ 245,500	\$ 258,500	\$ 271,500
54490	OTHER EMERGENCY MANAGEMENT - E-911			
316	CONTRIBUTIONS	\$ 285,000	\$ 285,000	\$ 285,000
54610	COUNTY CORONER/MEDICAL EXAMINER			
201	SOCIAL SECURITY	\$ 232	\$ 465	\$ 310
204	STATE RETIREMENT	\$ 335	\$ 741	\$ 494
210	UNEMPLOYMENT COMPENSATION	\$ 12	\$ -	\$ 13
212	MEDICARE	\$ 54	\$ 109	\$ 73
340	MEDICAL & DENTAL SERVICES	\$ 6,500	\$ 6,500	\$ 6,500
399	OTHER CONTRACTED SERVICES	\$ 3,750	\$ 7,500	\$ 5,000
	<b>TOTAL CO. CORONER/MEDICAL EXAMINER</b>	<b>\$ 10,883</b>	<b>\$ 15,315</b>	<b>\$ 12,390</b>
54900	OTHER PUBLIC SAFETY			
499	OTHER SUPPLIES & MATERIALS - DARE PROGRAM	\$ 11,520	\$ 11,523	\$ 12,000
791	OTHER CONSTRUCTION - SRTS	\$ 51,907	\$ -	\$ -
	<b>TOTAL OTHER PUBLIC SAFETY</b>	<b>\$ 63,427</b>	<b>\$ 11,523</b>	<b>\$ 12,000</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 5,423,535</b>	<b>\$ 5,678,211</b>	<b>\$ 5,430,512</b>



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
55110	LOCAL HEALTH CENTER			
161	SECRETARY(S)	\$ 43,059	\$ 43,305	\$ 43,305
186	LONGEVITY	\$ 450	\$ 500	\$ 550
201	SOCIAL SECURITY	\$ 2,537	\$ 2,536	\$ 2,719
204	TCRS RETIREMENT	\$ 3,047	\$ 4,327	\$ 4,332
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 360	\$ 180	\$ -
206	LIFE INSURANCE	\$ 67	\$ 34	\$ -
207	MEDICAL INSURANCE	\$ 5,185	\$ 8,565	\$ 11,942
208	DENTAL INSURANCE	\$ 221	\$ 111	\$ -
209	SHORT TERM DISABILITY	\$ 172	\$ 87	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 243	\$ 216	\$ 180
212	MEDICARE	\$ 593	\$ 593	\$ 636
307	COMMUNICATION	\$ 1,730	\$ 1,981	\$ 2,200
320	DUES & MEMBERSHIPS	\$ 200	\$ 200	\$ 200
328	JANITORIAL SERVICES	\$ 13,000	\$ 12,000	\$ 12,000
332	LEGAL NOTICES, REC/COURT COSTS	\$ 103	\$ -	\$ 100
334	MAINTENANCE AGREEMENTS	\$ 390	\$ -	\$ 600
335	MAINTENANCE & REPAIR - BLDGS	\$ 2,693	\$ 10,404	\$ 3,000
336	MAINTENANCE & EPAIR - EQPT	\$ -	\$ 136	\$ 200
347	PEST CONTROL	\$ 538	\$ 538	\$ 538
349	PRINTING, STATIONERY & FORMS	\$ 116	\$ -	\$ 500
359	DISPOSAL FEES	\$ 1,040	\$ 976	\$ 1,200
422	FOOD SUPPLIES	\$ 154	\$ 182	\$ 400
435	OFFICE SUPPLIES	\$ 15	\$ -	\$ 250
452	UTILITIES	\$ 23,772	\$ 26,205	\$ 28,000
499	OTHER SUPPLIES & MATERIALS	\$ 436	\$ 1,050	\$ 1,200
513	WORKER'S COMP	\$ 171	\$ 383	\$ 400
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ -
	<b>TOTAL LOCAL HEALTH CENTER</b>	<b>\$ 100,292</b>	<b>\$ 114,509</b>	<b>\$ 114,452</b>
55130	AMBULANCE /EMER MEDICAL SERVICES			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 53,977	\$ 56,650	\$ 56,650
131	MEDICAL PERSONNEL	\$ 504,419	\$ 597,773	\$ 597,773
161	SECRETARY(S)	\$ 26,971	\$ 27,780	\$ 27,780
169	PART-TIME	\$ 105,340	\$ 181,149	\$ 182,000
186	LONGEVITY PAY	\$ 4,750	\$ 5,688	\$ 5,900

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
187	OVERTIME PAY	\$ 286,380	\$ 371,273	\$ 371,273
196	IN-SERVICE TRAINING	\$ 3,877	\$ 3,805	\$ 5,000
201	SOCIAL SECURITY	\$ 58,827	\$ 74,549	\$ 81,345
204	TCRS RETIREMENT	\$ 74,288	\$ 92,423	\$ 109,867
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 923	\$ 924	\$ 924
206	LIFE INSURANCE	\$ 185	\$ 215	\$ 215
207	MEDICAL INSURANCE	\$ 99,790	\$ 116,460	\$ 143,307
208	DENTAL INSURANCE	\$ 556	\$ 637	\$ 727
209	SHORT TERM DISABILITY	\$ 435	\$ 500	\$ 522
210	UNEMPLOYMENT COMPENSATION	\$ 3,092	\$ 4,932	\$ 2,520
212	MEDICARE	\$ 13,758	\$ 17,435	\$ 19,024
307	COMMUNICATION	\$ 4,467	\$ 6,192	\$ 5,200
312	CONTRACTS W/PRIVATE AGENCIES- GATEWAY	\$ 1,689	\$ 1,159	\$ 1,500
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 560	\$ 720	\$ 560
329	LAUNDRY SERVICE	\$ 325	\$ 16	\$ 500
333	LICENSES	\$ 3,330	\$ 3,556	\$ 2,500
334	MAINTENANCE AGREEMENTS	\$ 2,250	\$ 4,600	\$ 4,200
335	MAINTENANCE & REPAIR-BLDGS	\$ 1,800	\$ 445	\$ 1,400
336	MAINTENANCE & REPAIR-EQPT	\$ 2,214	\$ 636	\$ 2,000
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ -	\$ 60	\$ 500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 37,419	\$ 45,700	\$ 22,000
340	MEDICAL & DENTAL SERVICES	\$ 3,500	\$ 3,500	\$ 3,500
347	PEST CONTROL	\$ 370	\$ 370	\$ 370
348	POSTAL CHARGES	\$ 4,352	\$ 4,985	\$ 5,000
349	PRINTING, STATIONARY & FORMS	\$ 1,573	\$ 444	\$ 2,000
353	TOW IN SERVICES	\$ 1,100	\$ 1,130	\$ 1,000
355	TRAVEL	\$ 2,440	\$ 1,635	\$ 2,500
359	DISPOSAL FEES	\$ 2,326	\$ 1,343	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ 2,313	\$ 2,031	\$ 3,000
410	CUSTODIAL SUPPLIES	\$ 2,880	\$ 2,300	\$ 3,000
413	DRUGS & MEDICAL SUPPLIES	\$ 75,820	\$ 90,100	\$ 100,000
422	FOOD SUPPLIES	\$ 771	\$ 995	\$ 500
425	GASOLINE	\$ 53,655	\$ 84,000	\$ 85,000
435	OFFICE SUPPLIES	\$ 5,145	\$ 6,400	\$ 5,000
450	TIRES & TUBES	\$ 6,339	\$ 6,312	\$ 6,500
451	UNIFORMS	\$ 9,663	\$ 8,350	\$ 7,500

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
452	UTILITIES	\$ 12,648	\$ 14,322	\$ 15,000
499	OTHER SUPPLIES & MATERIALS	\$ 1,478	\$ 1,550	\$ 1,000
506	LIABILITY	\$ 9,072	\$ 9,124	\$ 9,300
511	VEHICLE & EQUIPMENT INSURANCE	\$ 18,286	\$ 20,481	\$ 21,500
513	WORKER'S COMPENSATION	\$ 15,223	\$ 9,225	\$ 11,960
516	OTHER SELF INSURED CLAIMS	\$ 425	\$ 1,705	\$ 1,500
599	OTHER CHARGES	\$ 737	\$ 1,067	\$ 1,000
709	DATA PROCESSING EQPT	\$ 6,381	\$ 1,696	\$ 2,000
711	FURNITURE & FIXTURES	\$ -	\$ 2,494	\$ 1,000
718	MOTOR VEHICLES	\$ 289,024	\$ 102,078	\$ -
719	OFFICE EQUIPMENT	\$ 8,790	\$ 600	\$ 750
790	OTHER EQUIPMENT	\$ 709	\$ 4,595	\$ -
	<b>TOTAL AMBULANCE/EMERGENCY MED.</b>	<b>\$ 1,826,642</b>	<b>\$ 1,998,109</b>	<b>\$ 1,937,567</b>
55190	OTHER LOCAL HEALTH SERVICES			
316	CONTRIBUTIONS - TN REHABILITATION CENTER	\$ -	\$ 2,000	\$ 5,000
55310	REGIONAL MENTAL HEALTH CENTER			
309	CONTRACTS W/GOVT AGENCIES - CENTERSTONE	\$ 10,000	\$ 10,000	\$ 10,000
55390	APPROPRIATION TO STATE			
189	OTHER SALARIES & WAGES - DGA GRANT	\$ 147,806	\$ 147,315	\$ 158,600
201	SOCIAL SECURITY	\$ 6,588	\$ 8,798	\$ 10,500
204	STATE RETIREMENT	\$ 5,503	\$ 11,150	\$ 15,670
206	LIFE INSURANCE	\$ 135	\$ 218	\$ 350
207	MEDICAL INSURANCE	\$ 3,833	\$ 6,670	\$ 13,280
208	DENTAL INSURANCE	\$ 447	\$ 751	\$ 950
209	DISABILITY INSURANCE	\$ 502	\$ 825	\$ 1,000
210	UNEMPLOYMENT COMPENSATION	\$ 667	\$ 702	\$ 850
212	EMPLOYER MEDICARE	\$ 1,541	\$ 2,058	\$ 3,200
309	CONTRACTS W/GOVT AGENCIES	\$ 30,000	\$ 30,400	\$ 30,000
355	TRAVEL - DGA GRANT	\$ 5,162	\$ 5,364	\$ 10,500
599	OTHER CHARGES - DGA GRANT	\$ 22,059	\$ 5,300	\$ 6,900
	<b>TOTAL APPROPRIATION TO STATE</b>	<b>\$ 224,243</b>	<b>\$ 219,551</b>	<b>\$ 251,800</b>
55520	AID TO DEPENDENT CHILDREN			
309	CONTACTS W/GOVT AGENCIES	\$ 7,993	\$ 7,994	\$ 8,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
55900	OTHER PUBLIC HEALTH & WELFARE			
316	CONTRIBUTIONS	\$ -	\$ 5,000	\$ 5,000
320	DUES & MEMBERSHIPS	\$ 9,117	\$ 9,117	\$ 9,117
399	OTHER CONTRACTED SERVICES	\$ 33,600	\$ 61,244	\$ 60,866
	<b>TOTAL OTHER PUBLIC HEALTH &amp; WELFARE</b>	<b>\$ 42,717</b>	<b>\$ 75,361</b>	<b>\$ 74,983</b>
	<b>TOTAL PUBLIC HEALTH &amp; WELFARE</b>	<b>\$ 2,211,887</b>	<b>\$ 2,427,524</b>	<b>\$ 2,401,802</b>
56300	SENIOR CITIZENS ASSISTANCE			
316	CONTRIBUTIONS	\$ -	\$ 1,500	\$ 1,500
	<b>LIBRARY</b>			
56500	EXPENDITURES:			
105	SUPERVISOR	\$ 38,649	\$ 39,808	\$ 39,808
106	DEPUTIES	\$ 26,781	\$ 27,584	\$ 27,584
129	LIBRARIANS	\$ 58,296	\$ 60,047	\$ 60,047
169	PART-TIME	\$ 22,457	\$ 24,446	\$ 35,218
186	LONGEVITY	\$ 3,000	\$ 3,000	\$ 3,000
201	SOCIAL SECURITY	\$ 8,869	\$ 9,208	\$ 10,271
204	STATE RETIREMENT	\$ 12,385	\$ 3,144	\$ 3,144
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 359	\$ 360	\$ -
206	LIFE & AD&D	\$ 67	\$ 67	\$ 427
207	MEDICAL INSURANCE	\$ 22,693	\$ 22,888	\$ 23,885
209	SHORT-TERM DISABILITY	\$ 226	\$ 226	\$ 225
210	UNEMPLOYMENT INSURANCE	\$ 727	\$ 839	\$ 770
212	MEDICARE	\$ 2,074	\$ 2,153	\$ 2,402
302	ADVERTISING	\$ -	\$ 42	\$ 100
307	COMMUNICATION	\$ 541	\$ 928	\$ 1,000
317	DATA PROCESSING	\$ 743	\$ -	\$ 1,200
320	DUES & MEMBERSHIPS	\$ 285	\$ 150	\$ 650
328	JANITORIAL SERVICES	\$ 6,100	\$ 5,000	\$ 6,300
332	LEGAL NOTICES, RECORDING AND COURT CST	\$ 40	\$ -	\$ -
334	MAINTENANCE AGREEMENTS	\$ 2,392	\$ 2,410	\$ 1,800
335	MAINT. & REPAIR SERVICES-BLDGS	\$ 999	\$ 2,161	\$ 1,500
348	POSTAL CHARGES	\$ 2,787	\$ 2,637	\$ 3,500
349	PRINTING, STATIONERY & FORMS	\$ 1,129	\$ 1,064	\$ 1,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
355	TRAVEL	\$ 747	\$ 120	\$ 750
359	DISPOSAL FEES	\$ 100	\$ 100	\$ 100
399	OTHER CONTRACTED SERVICES	\$ -	\$ 45	\$ 200
410	CUSTODIAL SUPPLIES	\$ 662	\$ 759	\$ 1,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 2,365	\$ 4,200	\$ 5,000
432	LIBRARY BOOKS/MEDIA	\$ 16,265	\$ 22,000	\$ 28,000
435	OFFICE SUPPLIES	\$ 4,497	\$ 4,700	\$ 4,500
437	PERIODICALS	\$ 3,847	\$ 3,869	\$ 4,500
452	UTILITIES	\$ 20,339	\$ 23,111	\$ 24,000
502	BUILDING & CONTENTS INSURANCE	\$ 3,659	\$ -	\$ -
506	LIABILITY INSURANCE	\$ 1,462	\$ -	\$ -
509	REFUNDS	\$ 146	\$ 7	\$ 100
510	TRUSTEE'S COMMISSION	\$ 103	\$ -	\$ -
513	WORKERS COMPENSATION	\$ 577	\$ 1,356	\$ 1,510
599	OTHER CHARGES	\$ -	\$ 60	\$ -
709	DATA PROCESSING EQPT	\$ 1,552	\$ 9,636	\$ 2,000
719	OFFICE EQUIPMENT	\$ 2,942	\$ -	\$ 2,200
	<b>TOTAL EXPENDITURES LIBRARY FUND</b>	<b>\$ 270,862</b>	<b>\$ 278,125</b>	<b>\$ 297,691</b>
56900	OTHER SOC. CULTURAL/RECREATIONAL			
316	CONTRIBUTIONS	\$ 7,400	\$ 11,300	\$ 10,000
	<b>TOTAL OTHER/SOC. CULT/RECREATIONAL</b>	<b>\$ 7,400</b>	<b>\$ 11,300</b>	<b>\$ 10,000</b>
	<b>TOTAL OTHER/SOC. CULT/RECREATIONAL</b>	<b>\$ 278,262</b>	<b>\$ 290,925</b>	<b>\$ 309,191</b>
57100	AGRICULTURAL & NATURAL RESOURCES			
140	SALARY SUPPLEMENTS (TSU)	\$ 81,018	\$ 38,330	\$ 39,182
140	SALARY SUPPLEMENTS (UT)	\$ -	\$ 47,419	\$ 44,851
161	SECRETARY(S)	\$ 10,611	\$ 12,317	\$ 13,022
191	BOARD & COMMITTEE MEMBER FEES	\$ 75	\$ 200	\$ 300
201	SOCIAL SECURITY	\$ 936	\$ 764	\$ 807
204	TCRS RETIREMENT	\$ 243	\$ 268	\$ 268
210	UNEMPLOYMENT COMPENSATION	\$ 151	\$ 150	\$ 180
212	MEDICARE	\$ 219	\$ 180	\$ 189
307	COMMUNICATION	\$ 1,514	\$ 1,821	\$ 1,900
320	DUES & MEMBERSHIPS	\$ 400	\$ -	\$ 400
334	MAINTENANCE AGREEMENTS	\$ 351	\$ 420	\$ 400

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
338	MAINTENANCE & REPAIR-VEHICLES	\$ 214	\$ 77	\$ 250
347	PEST CONTROL	\$ 216	\$ 216	\$ 216
355	TRAVEL	\$ 264	\$ 806	\$ 500
359	DISPOSAL FEES	\$ 500	\$ 500	\$ 500
425	GASOLINE	\$ 543	\$ 900	\$ 700
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ 1,500	\$ 2,000
435	OFFICE SUPPLIES	\$ 53	\$ 63	\$ -
452	UTILITIES	\$ 7,242	\$ 8,032	\$ 8,400
499	OTHER SUPPLIES & MATERIALS	\$ 947	\$ 15	\$ 800
513	WORKER'S COMPENSATION	\$ 221	\$ 116	\$ 119
790	OTHER EQUIPMENT	\$ -	\$ 1,293	\$ -
	<b>TOTAL AGRI/NATURAL RESOURCES</b>	<b>\$ 105,718</b>	<b>\$ 115,387</b>	<b>\$ 114,984</b>
57500	SOIL CONSERVATION			
140	SALARY SUPPLEMENTS	\$ 26,971	\$ 22,438	\$ 27,780
187	OVERTIME PAY	\$ -	\$ 1,570	\$ -
189	OTHER SALARIES & WAGES	\$ -	\$ 2,031	\$ -
201	SOCIAL SECURITY	\$ 1,614	\$ 1,570	\$ 1,722
204	TCRS RETIREMENT	\$ 2,411	\$ 2,361	\$ 2,745
207	MEDICAL INSURANCE	\$ 5,673	\$ 4,300	\$ 5,971
210	UNEMPLOYMENT COMPENSATION	\$ 90	\$ 133	\$ 90
212	MEDICARE	\$ 378	\$ 370	\$ 403
320	DUES & MEMBERSHIPS	\$ 1,080	\$ 265	\$ 1,100
348	POSTAL CHARGES	\$ 185	\$ 185	\$ 185
355	TRAVEL	\$ 5,431	\$ 733	\$ 3,400
435	OFFICE SUPPLIES	\$ -	\$ 17	\$ 100
513	WORKER'S COMP	\$ 85	\$ 246	\$ 253
599	OTHER CHARGES	\$ 37	\$ 1,040	\$ 1,000
	<b>TOTAL SOIL CONSERVATION</b>	<b>\$ 43,955</b>	<b>\$ 37,259</b>	<b>\$ 44,749</b>
57900	OTHER AGRICULTURAL & NATURAL RESOURCES			
302	ADVERTISING	\$ 2,488	\$ 2,500	\$ -
	<b>TOTAL OTHER AGRIC &amp; NATURAL RESOURCES</b>	<b>\$ 2,488</b>	<b>\$ 2,500</b>	<b>\$ -</b>
	<b>TOTAL AGRIC/NATURAL RESOURCES</b>	<b>\$ 152,161</b>	<b>\$ 155,145</b>	<b>\$ 159,733</b>
58110	TOURISM			

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
316	CONTRIBUTIONS	\$ 36,000	\$ 42,748	\$ 22,900
320	DUES & MEMBERSHIPS	\$ 500	\$ 500	\$ 500
	<b>TOTAL TOURISM</b>	<b>\$ 36,500</b>	<b>\$ 43,248</b>	<b>\$ 23,400</b>
58120	INDUSTRIAL DEVELOPMENT			
316	CONTRIBUTIONS	\$ 260,000	\$ 147,173	\$ 138,427
	<b>TOTAL INDUSTRIAL DEVELOPMENT</b>	<b>\$ 260,000</b>	<b>\$ 147,173</b>	<b>\$ 138,427</b>
58130	HOUSING & URBAN DEVELOPMENT			
332	LEGAL NOTICES, RECORDING AND COURT CST	\$ -	\$ 29	\$ -
58220	AIRPORT			
316	CONTRIBUTIONS	\$ 60,000	\$ 100,000	\$ 60,000
58300	VETERANS SERVICE			
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ 30,000	\$ 30,000
161	SECRETARY(S)	\$ 24,688	\$ 25,428	\$ 25,428
186	LONGEVITY PAY	\$ 250	\$ 300	\$ 600
201	SOCIAL SECURITY	\$ 3,047	\$ 3,282	\$ 3,474
204	TCRS RETIREMENT	\$ 4,641	\$ 5,506	\$ 5,536
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 360	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 67	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 5,673	\$ 5,722	\$ 5,971
208	DENTAL INSURANCE	\$ 222	\$ 232	\$ 242
209	SHORT TERM DISABILITY	\$ 261	\$ 261	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 180	\$ 216	\$ 180
212	MEDICARE	\$ 713	\$ 768	\$ 812
307	COMMUNICATION	\$ 536	\$ 604	\$ 750
312	CONTRACTS WITH PRIVATE AGENCIES	\$ -	\$ 272	\$ -
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 100
320	DUES & MEMBERSHIPS	\$ 25	\$ 25	\$ 25
334	MAINTENANCE AGREEMENTS	\$ 760	\$ 760	\$ 850
338	MAINTENANCE & REPAIR SERVICES-VEH	\$ 129	\$ 1,080	\$ 1,000
347	PEST CONTROL	\$ 216	\$ 781	\$ 216
348	POSTAL CHARGES	\$ 370	\$ 365	\$ 400
349	PRINTING, STATIONARY & FORMS	\$ 40	\$ 190	\$ 150
355	TRAVEL	\$ 2,072	\$ 1,990	\$ 2,100

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
359	DISPOSAL FEES	\$ 500	\$ 500	\$ 480
425	GASOLINE	\$ 2,871	\$ 2,700	\$ 3,000
435	OFFICE SUPPLIES	\$ 330	\$ 490	\$ 400
452	UTILITIES	\$ 2,577	\$ 2,392	\$ 2,700
499	OTHER SUPPLIES AND MATERIALS	\$ 2,541	\$ 2,358	\$ 3,000
513	WORKER'S COMP	\$ 171	\$ 471	\$ 511
718	VEHICLES	\$ -	\$ 9,530	\$ 10,000
719	OFFICE EQUIPMENT	\$ 1,573	\$ 582	\$ -
790	OTHER EQUIPMENT	\$ -	\$ 645	\$ -
	<b>TOTAL VETERANS SERVICE</b>	<b>\$ 81,784</b>	<b>\$ 97,877</b>	<b>\$ 98,613</b>
58400	<b>OTHER CHARGES</b>			
312	CONTRACTS W/PRIVATE AGENCIES	\$ 14,057	\$ 10,190	\$ -
317	DATA PROCESSING SERVICES	\$ 1,198	\$ 3,821	\$ 3,000
330	OPERATING LEASE PAYMENTS	\$ -	\$ -	\$ -
331	LEGAL SERVICES	\$ 8,570	\$ 25,000	\$ 10,000
332	LEGAL NOTICES, REC & COURT COST	\$ 263	\$ 86	\$ 500
348	POSTAL CHARGES	\$ 3,089	\$ 3,191	\$ 3,500
399	OTHER CONTRACTED SERVICES - Autopsies	\$ -	\$ 55,100	\$ 30,000
499	OTHER SUPPLIES & MATERIALS	\$ 119	\$ 323	\$ 250
502	BUILDING & CONTENTS INSURANCE	\$ 43,258	\$ 51,539	\$ 47,434
506	LIABILITY INSURANCE	\$ 75,346	\$ 75,310	\$ 84,000
508	PREMIUMS ON CORPORATE SURETY BONDS	\$ -	\$ 11,189	\$ -
510	TRUSTEE'S COMMISSION	\$ 162,787	\$ 167,351	\$ 168,000
511	VEHICLE & EQUIPMENT INSURANCE	\$ 34,400	\$ 36,213	\$ 39,480
515	LIABILITY CLAIMS	\$ 2,500	\$ 3,000	\$ 5,000
516	OTHER SELF-INSURED CLAIMS	\$ 57,379	\$ 95,660	\$ 45,000
599	OTHER CHARGES	\$ 12,195	\$ 9,753	\$ 8,000
799	OTHER CAPITAL OUTLAY	\$ 6,200	\$ -	\$ -
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 421,361</b>	<b>\$ 547,726</b>	<b>\$ 444,164</b>
	<b>TOTAL OTHER GENERAL GOVERNMENT</b>	<b>\$ 859,645</b>	<b>\$ 936,053</b>	<b>\$ 764,604</b>
58802	<b>AMERICAN RECOVERY &amp; REINVESTMENT ACT</b>			
716	LAW ENFORCEMENT EQUIPMENT	\$ 64,421	\$ -	\$ -
	<b>TOTAL ARRA GRANT #2</b>	<b>\$ 64,421</b>	<b>\$ -</b>	<b>\$ -</b>



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>HIGHWAYS - CAPITAL OUTLAY</b>				
714	HIGHWAY EQUIPMENT	\$ 367,000	\$ -	\$ -
<b>TOTAL CAPITAL OUTLAY</b>		\$ 367,000	\$ -	\$ -
<b>GENERAL GOVERNMENT - PRINCIPAL ON DEBT</b>				
82110	610 PRINCIPAL ON CAPITAL LEASES	\$ 151,355	\$ 136,243	\$ 141,545
<b>GENERAL GOVERNMENT - INTEREST ON DEBT</b>				
82210	611 INTEREST ON CAPITAL LEASES	\$ -	\$ 15,114	\$ 9,811
<b>TOTAL GENERAL GOVERNMENT</b>		\$ 151,355	\$ 151,357	\$ 151,356
<b>LEASES</b>				
82120	610 PRINCIPAL ON CAPITAL LEASES	\$ 65,699	\$ -	\$ -
<b>TOTAL HIGHWAYS &amp; STREETS</b>		\$ 65,699	\$ -	\$ -
<b>OTHER DEBT SERVICES</b>				
606	OTHER DEBT ISSUANCE CHARGES	\$ 720	\$ -	\$ -
<b>TOTAL HIGHWAYS &amp; STREETS</b>		\$ 720	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>		\$ 12,664,804	\$ 12,749,786	\$ 12,347,957
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>		\$ (1,130,692)	\$ (654,942)	\$ (203,478)
<b>OVER (UNDER) EXPENDITURES</b>				
<b>OTHER USES</b>				
CAPITAL LEASES ISSUED		\$ 867,706	\$ -	\$ -
NET TRANSFERS BETWEEN GF & LIBRARY		\$ 265,238	\$ -	\$ -
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>		\$ 1,132,944	\$ -	\$ -
<b>NET CHANGE IN FUND BALANCE</b>		\$ 2,252	\$ (654,942)	\$ (203,478)
<b>FUND BALANCE JULY 1,</b>		\$ 3,683,473	\$ 3,685,725	\$ 3,030,783
<b>FUND BALANCE JUNE 30,</b>		\$ 3,685,725	\$ 3,030,783	\$ 2,827,305

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>COURTHOUSE &amp; JAIL MAINTENANCE FUND - 112</b>				
REVENUES & OTHER SOURCES:				
40200	COUNTY LOCAL OPTION TAXES			
40260	LITIGATION TAX-SPECIAL PURPOSE	\$ 10,949	\$ 10,200	\$ 10,200
42500	COURTROOM SECURITY FEE	\$ 714	\$ 700	\$ -
42191	COURTROOM SECURITY FEE - CHANCERY	\$ 2	\$ -	\$ 700
42491	COURTROOM SECURITY FEE - JUVENILE	\$ 23	\$ 20	\$ 20
42391	COURTROOM SECURITY FEE - GENERAL SESSIONS	\$ -	\$ 5	\$ 5
	<b>TOTAL LOCAL TAXES</b>	<b>\$ 11,688</b>	<b>\$ 10,925</b>	<b>\$ 10,925</b>
58400 EXPENDITURES:				
304	ARCHITECTS	\$ 7,804	\$ -	\$ -
335	MAINTENANCE & REPAIR BUILDINGS	\$ 496	\$ 7,000	\$ 7,000
336	MAINTENANCE & REPAIR EQPT	\$ -	\$ 2,500	\$ 2,500
510	TRUSTEE'S COMMISSION	\$ 111	\$ 150	\$ 150
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES COURTHOUSE/JAIL FUND</b>	<b>\$ 8,411</b>	<b>\$ 9,650</b>	<b>\$ 9,650</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ 3,277</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>
	<b>(UNDER) EXPENDITURES &amp; OTHER USES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 17,203</b>	<b>\$ 20,480</b>	<b>\$ 21,755</b>
	<b>FUND BALANCE JULY 30,</b>	<b>\$ 20,480</b>	<b>\$ 21,755</b>	<b>\$ 23,030</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>SOLID WASTE FUND - 116</b>				
<b>REVENUES &amp; OTHER SOURCES:</b>				
43100	GENERAL SERVICE CHARGES			
43106	COMMERCIAL WASTE COLL. CHARGES	\$ 366,697	\$ 400,000	\$ 400,000
43107	RESIDENTIAL WASTE COLL. CHARGES	\$ 763,974	\$ 746,000	\$ 746,000
43110	TIPPING FEES - TIRE DISPOSAL	\$ 1,216	\$ 1,000	\$ 1,000
43114	SOLID WASTE DISPOSAL FEES - INDUSTRIAL	\$ 77,981	\$ 75,000	\$ 75,000
43350	COPY FEES	\$ -	\$ -	\$ -
	<b>TOTAL GENERAL SERVICE CHARGES</b>	<b>\$ 1,209,868</b>	<b>\$ 1,222,000</b>	<b>\$ 1,222,000</b>
44000	OTHER LOCAL REVENUE			
44110	INTEREST EARNED	\$ 24,235	\$ 15,000	\$ 15,000
44145	SALE OF RECYCLABLES	\$ 182,164	\$ 203,000	\$ 225,000
44170	MISCELLANEOUS REFUNDS	\$ 35	\$ -	\$ -
	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>\$ 206,434</b>	<b>\$ 218,000</b>	<b>\$ 240,000</b>
46170	SOLID WASTE GRANTS	\$ 20,700	\$ 40,000	\$ 40,000
	<b>TOTAL OTHER STATE REVENUES</b>	<b>\$ 20,700</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>\$ 1,437,002</b>	<b>\$ 1,480,000</b>	<b>\$ 1,502,000</b>
<b>EXPENDITURES:</b>				
55754	OTHER WASTE DISPOSAL			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 10,000	\$ 12,151	\$ 12,151
106	DEPUTY'S	\$ 19,737	\$ 20,329	\$ 20,329
140	SALARY SUPPLEMENTS	\$ 39,872	\$ 39,030	\$ 39,030
149	LABORERS	\$ 251,249	\$ 257,552	\$ 275,864
161	SECRETARY(S)	\$ 39,652	\$ 40,604	\$ 46,110
162	CLERICAL	\$ 26,664	\$ 32,484	\$ 39,668
169	PART-TIME	\$ 16,202	\$ 20,188	\$ 21,000
186	LONGEVITY PAY	\$ 1,500	\$ 2,350	\$ 3,100
187	OVERTIME	\$ 1,366	\$ 2,700	\$ 5,000
196	IN-SERVICE TRAINING	\$ 1,300	\$ 1,100	\$ 2,500
201	SOCIAL SECURITY	\$ 19,838	\$ 21,500	\$ 23,987
204	STATE RETIREMENT	\$ 27,364	\$ 31,779	\$ 33,311

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 702	\$ 550	\$ 550
206	LIFE INSURANCE	\$ 117	\$ 118	\$ 118
207	MEDICAL INSURANCE	\$ 58,637	\$ 60,000	\$ 65,683
208	DENTAL INSURANCE	\$ 667	\$ 688	\$ 728
209	DISABILITY INSURANCE	\$ 769	\$ 780	\$ 770
210	UNEMPLOYMENT	\$ 4,287	\$ 4,590	\$ 4,590
212	MEDICARE	\$ 4,640	\$ 5,508	\$ 5,610
307	COMMUNICATION	\$ 2,669	\$ 2,700	\$ 2,700
309	CONTRACT W/OTHER GOVT AGENCIES	\$ 250	\$ 1,500	\$ 1,500
312	CONTRACT W/ PRIVATE AGENCIES	\$ 720,052	\$ 775,000	\$ 775,000
312	CONTRACT W/PRIVATE AGENCIES - GRINDING	\$ -	\$ 14,700	\$ 12,000
317	DATA PROCESSING SERVICES	\$ 1,180	\$ 2,500	\$ 2,500
320	DUES & MEMBERSHIPS	\$ 286	\$ 400	\$ 200
321	ENGINEERING SERVICES	\$ 9,180	\$ 3,150	\$ 7,500
331	LEGAL SERVICES	\$ 13,326	\$ 4,775	\$ 7,500
332	LEGAL NOTICES, REC & COURT COSTS	\$ 194	\$ 500	\$ 500
333	LICENSES	\$ -	\$ 100	\$ 100
334	MAINTENANCE AGREEMENTS	\$ -	\$ 500	\$ 500
335	MAINTENANCE & REPAIR-BUILDINGS	\$ 3,530	\$ 5,500	\$ 4,000
336	MAINTENANCE & REPAIR-EQUIPMENT	\$ 9,249	\$ 18,000	\$ 7,500
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 806	\$ 500	\$ 500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 18,814	\$ 6,300	\$ 5,000
347	PEST CONTROL	\$ 324	\$ 500	\$ 500
348	POSTAL SERVICES	\$ 16,522	\$ 14,000	\$ 14,000
349	PRINTING, STATIONARY AND FORMS	\$ 3,135	\$ 1,700	\$ 2,500
355	TRAVEL	\$ 6,103	\$ 7,200	\$ 6,000
360	BROKERAGE FEES(TIRE RECYCLING)	\$ 83,848	\$ 71,000	\$ 71,000
361	PERMITS	\$ 1,075	\$ 3,075	\$ 1,075
399	OTHER CONTRACTED SERVICES	\$ 985	\$ 1,000	\$ 1,000
409	CRUSHED STONE	\$ 195	\$ 500	\$ 5,000
410	CUSTODIAL SUPPLIES	\$ 2,353	\$ 2,550	\$ 2,100
412	DIESEL	\$ 7,771	\$ 12,000	\$ 10,000
422	FOOD SUPPLIES	\$ 7,374	\$ 6,500	\$ 7,500
424	GARAGE SUPPLIES	\$ 28,060	\$ 17,000	\$ 15,000
425	GASOLINE	\$ 2,352	\$ 1,800	\$ 2,200
433	LUBRICANTS	\$ 6	\$ 300	\$ 500
435	OFFICE SUPPLIES	\$ 2,705	\$ 2,500	\$ 3,000

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
442	PROPANE GAS	\$ 4,142	\$ 4,300	\$ 4,500
446	SMALL TOOLS	\$ 327	\$ 500	\$ 1,000
450	TIRES & TUBES	\$ -	\$ -	\$ 1,000
451	UNIFORMS	\$ 3,868	\$ 7,050	\$ 4,500
452	UTILITIES	\$ 38,022	\$ 28,900	\$ 30,000
462	WIRE	\$ 3,425	\$ 5,400	\$ 5,500
499	OTHER SUPPLIES AND MATERIALS	\$ 471	\$ 1,000	\$ 1,500
502	BUILDING & CONTENT INSURANCE	\$ 3,874	\$ 1,555	\$ 1,431
506	LIABILITY INSURANCE	\$ 1,246	\$ 1,080	\$ 1,023
509	REFUNDS	\$ 2,272	\$ 400	\$ 500
510	TRUSTEE'S COMMISSION	\$ 12,404	\$ 12,500	\$ 13,400
511	VEHICLE & EQUIPMENT INSURANCE	\$ 2,173	\$ 2,240	\$ 2,423
513	WORKERS COMP	\$ 8,728	\$ 3,200	\$ 3,463
516	OTHER SELF INSURED CLAIMS	\$ -	\$ 535	\$ 500
599	OTHER CHARGES	\$ 1,015	\$ 450	\$ 1,500
706	BUILDING CONSTRUCTION-USDA	\$ -	\$ 150	\$ -
709	DATA PROCESSING EQUIPMENT	\$ 605	\$ 2,300	\$ 2,500
711	FURNITURE & FIXTURES	\$ -	\$ 400	\$ 1,000
718	MOTOR VEHICLES	\$ -	\$ -	\$ 7,000
719	OFFICE EQUIPMENT	\$ -	\$ 900	\$ 1,000
733	SOLID WASTE EQUIPMENT	\$ 1,870	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 3,281	\$ -	\$ 25,000
	<b>TOTAL OTHER WASTE DISPOSAL</b>	<b>\$ 1,554,630</b>	<b>\$ 1,604,611</b>	<b>\$ 1,677,214</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (117,628)</b>	<b>\$ (124,611)</b>	<b>\$ (175,214)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 1,341,881</b>	<b>\$ 1,224,253</b>	<b>\$ 1,099,642</b>
	<b>ADJUSTMENT TO FUND BALANCE TO REF CASH</b>			
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 1,224,253</b>	<b>\$ 1,099,642</b>	<b>\$ 924,428</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>INDUSTRIAL/ECONOMIC DEVELOPMENT FUND - 119</b>				
REVENUES & OTHER SOURCES:				
40330	WHOLESALE BEER TAX	\$ -	\$ 40,000	\$ 40,000
43193	WATER TAP SALES	\$ 9,400	\$ -	\$ -
43190	GENERAL SERVICE CHARGES	\$ -	\$ -	\$ -
46440	TN INDUSTRIAL INFRASTRUCTURE PROJECT	\$ 99,185	\$ -	\$ -
47180	COMMUNITY DEVELOPMENT	\$ 460,887	\$ -	\$ 500,000
49800	OPERATING TRANSFERS	\$ 229,633	\$ -	\$ -
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>		<b>\$ 799,105</b>	<b>\$ 40,000</b>	<b>\$ 540,000</b>
EXPENDITURES:				
90000	CAPITAL PROJECTS			
91110	GENERAL ADMINISTRATION PROJECT			
316	CONTRIBUTIONS	\$ -	\$ 16,025	\$ -
91130	PUBLIC SAFETY PROJECTS			
316	CONTRIBUTIONS	\$ 32,228	\$ -	\$ -
91170	PUBLIC UTILITY PROJECTS			
312	CONTRACTS W/PRIVATE AGENCIES	\$ 568,628	\$ -	\$ 637,000
312	CONTRACTS W/PRIVATE AGENCIES - IRON	\$ -	\$ 4,000	\$ -
316	CONTRIBUTION	\$ 15,929	\$ 65,500	\$ -
321	ENGINEERING SERVICES	\$ -	\$ 960	\$ -
332	LEGAL NOTICES,REC & COURT COSTS	\$ 354	\$ 63	\$ -
510	TRUSTEE'S COMMISSION	\$ -	\$ 304	\$ -
791	OTHER CONSTRUCTION - FIDP	\$ 99,185	\$ -	\$ -
<b>TOTAL EXPENDITURES INDUST./ECON. DEV. FUND</b>		<b>\$ 716,324</b>	<b>\$ 86,853</b>	<b>\$ 637,000</b>
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>				
<b>OVER (UNDER) EXPENDITURES</b>		<b>\$ 82,781</b>	<b>\$ (46,853)</b>	<b>\$ (97,000)</b>
<b>FUND BALANCE JULY 1,</b>		<b>\$ 209,647</b>	<b>\$ 292,428</b>	<b>\$ 127,713</b>
<b>ADJUSTMENTS TO FUND BALANCE (AIRPORT NOTE)</b>			<b>\$ (117,863)</b>	<b>\$ -</b>
<b>UNDESIGNATED FUND BALANCE</b>		<b>\$ 292,428</b>	<b>\$ 127,713</b>	<b>\$ 30,713</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>DRUG CONTROL FUND - 122</b>				
<b>42100</b>	<b>CIRCUIT COURT</b>			
42140	DRUG CONTROL FINES	\$ 33,042	\$ 30,000	\$ 30,000
<b>42200</b>	<b>CRIMINAL COURT</b>			
42240	DRUG CONTROL FINES	\$ -	\$ -	\$ -
<b>42300</b>	<b>GENERAL SESSIONS COURT</b>			
42340	DRUG CONTROL FINES	\$ 13,040	\$ 12,500	\$ 13,000
<b>42800</b>	<b>JUDICIAL DISTRICT DRUG PROGRAM</b>			
42865	DRUG TASK FORCE FORFEITURES & PENALTIES	\$ 1,906	\$ 7,149	\$ 4,500
<b>42900</b>	<b>OTHER FINES, FORFEITURES &amp; PENALTIES</b>			
42910	PROCEEDS FROM CONFISCATED PROPERTY	\$ 21,989	\$ 42,776	\$ 20,000
<b>44000</b>	<b>OTHER LOCAL REVENUES</b>			
44170	MISCELLANEOUS REVENUES	\$ 3,743	\$ -	\$ -
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ 5,706	\$ -	\$ -
<b>47000</b>	<b>FEDERAL GOVERNMENT</b>			
47700	ASSET FORFEITURE FUNDS	\$ -	\$ -	\$ -
48600	DONATIONS	\$ -	\$ -	\$ -
	<b>TOTAL FINES, FORFEITURES/PENALTIES</b>	<b>\$ 79,426</b>	<b>\$ 92,425</b>	<b>\$ 67,500</b>
<b>54150</b>	<b>EXPENDITURES:</b>			
196	IN-SERVICE	\$ 1,000	\$ 3,000	\$ 3,000
307	COMMUNICATION	\$ 11,498	\$ 12,000	\$ 12,000
312	CONTRACT WITH PRIVATE AGENCIES - GOVD	\$ 1,381	\$ 1,500	\$ 1,500
319	CONFIDENTIAL DRUG ENFORCE. PAYMENTS	\$ 33,000	\$ 15,100	\$ 19,000
320	DUES & MEMBERSHIPS	\$ 355	\$ 400	\$ 400
335	MAINTENANCE & REPAIR-BLDGS	\$ 1,321	\$ 1,450	\$ 1,450
336	MAINTENANCE & REPAIR-EQPT	\$ 817	\$ 800	\$ 800
338	MAINTENANCE & REPAIR- VEHICLES	\$ 7,110	\$ 5,000	\$ 5,000
349	PRINTING, STATIONERY AND FORMS	\$ 212	\$ -	\$ -
355	TRAVEL	\$ 5,330	\$ 5,500	\$ 5,500
357	VETERINARY	\$ 880	\$ 2,000	\$ 1,000
401	ANIMAL & FOOD SUPPLIES	\$ -	\$ 400	\$ 400
422	FOOD SUPPLIES	\$ 377	\$ 425	\$ 425
431	LAW ENFORCEMENT SUPPLIES	\$ 2,935	\$ 2,525	\$ 2,525

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
435	OFFICE SUPPLIES	\$ 1,411	\$ 1,500	\$ 1,500
451	UNIFORMS	\$ 380	\$ 3,200	\$ 3,000
499	OTHER SUPPLIES & MATERIALS	\$ 424	\$ 500	\$ 500
507	MEDICAL CLAIMS	\$ -	\$ 6,300	\$ 3,000
510	TRUSTEE'S COMMISSION	\$ 721	\$ 1,000	\$ 1,000
599	OTHER CHARGES	\$ 81	\$ 2,900	\$ 2,000
716	LAW ENFORCEMENT EQPT	\$ 12,045	\$ 3,600	\$ 3,500
718	MOTOR VEHICLES	\$ 29,855	\$ -	\$ -
	<b>TOTAL EXPENDITURES DRUG CONTROL</b>	<b>\$ 111,133</b>	<b>\$ 69,100</b>	<b>\$ 67,500</b>
	<b>EXCESS OF REVENUE &amp; OTHER SOURCES</b>	<b>\$ (31,707)</b>	<b>\$ 23,325</b>	<b>\$ -</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 57,043</b>	<b>\$ 25,336</b>	<b>\$ 48,661</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 25,336</b>	<b>\$ 48,661</b>	<b>\$ 48,661</b>



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>HIGHWAY FUND - 131</b>				
REVENUES & OTHER SOURCES:				
COUNTY PROPERTY TAXES				
40110	CURRENT PROPERTY TAXES	\$ 1,269,672	\$ 1,277,163	\$ 1,351,384
40120	TRUSTEE'S COLLECTIONS-PRIOR YEARS	\$ 84,435	\$ 84,935	\$ 84,935
40125	TRUSTEE'S COLLECTIONS-BANKRUPTCY	\$ 17,238	\$ 581	\$ -
40130	CIR CLK/CLK & MASTER COLLECTIONS	\$ 15,548	\$ 29,000	\$ 15,640
40140	INTEREST & PENALTY	\$ 14,844	\$ 14,932	\$ 14,932
40150	PICK-UP TAXES	\$ 9	\$ -	\$ -
40280	MINERAL SEVERANCE TAX	\$ 63,521	\$ 92,792	\$ 92,792
<b>TOTAL LOCAL TAXES</b>		<b>\$ 1,465,267</b>	<b>\$ 1,499,403</b>	<b>\$ 1,559,683</b>
OTHER LOCAL REVENUES				
44990	OTHER LOCAL REVENUES			
43102	OTHER EMPL. BENEFIT CHARGES/CONTR	\$ -	\$ -	\$ -
44130	SALE OF MATERIALS & SUPPLIES	\$ 3,997	\$ 60,599	\$ 2,500
44145	SALE OF RECYCLED MATERIALS	\$ 7,802	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ 539	\$ -	\$ -
43190	OTHER GENERAL SERVICE CHARGES	\$ 13,500	\$ -	
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ -
44560	DAMAGES RECOVERED FROM INDIVIDUALS	\$ -	\$ -	
<b>TOTAL OTHER LOCAL REVENUES</b>		<b>\$ 25,838</b>	<b>\$ 60,599</b>	<b>\$ 2,500</b>
STATE OF TENNESSEE				
46000	STATE OF TENNESSEE			
46410	BRIDGE PROGRAM	\$ -	\$ 135,832	\$ 104,668
46420	STATE AID PROGRAM	\$ 232,671	\$ 194,217	\$ 254,231
46920	GASOLINE & MOTOR FUEL TAX	\$ 1,950,063	\$ 2,043,326	\$ 2,043,326
46930	PETROLEUM SPECIAL TAX	\$ 32,065	\$ 32,134	\$ 32,134
46990	OTHER STATE REVENUES	\$ -	\$ -	\$ -
<b>TOTAL STATE OF TENNESSEE</b>		<b>\$ 2,214,799</b>	<b>\$ 2,405,509</b>	<b>\$ 2,434,359</b>
FEDERAL GOVERNMENT				
47000	FEDERAL GOVERNMENT			
47230	DISASTER RELIEF	\$ -	\$ 404,238	\$ 269,151
47990	OTHER DIRECT FEDERAL REVENUE	\$ 273,523	\$ 258,077	\$ -
<b>TOTAL FEDERAL GOVERNMENT</b>		<b>\$ 273,523</b>	<b>\$ 662,315</b>	<b>\$ 269,151</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
48000	OTHER GOVERN & CITIZENS GROUPS			
48120	PAVING & MAINTENANCE	\$ 161,554	\$ -	\$ -
49700	INSURANCE RECOVERY	\$ -	\$ -	
49800	OPERATING TRANSFER	\$ -	\$ -	\$ -
	<b>TOTAL OTH. GOVERN. &amp; CITIZEN GROUPS</b>	<b>\$ 161,554</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>\$ 4,140,981</b>	<b>\$ 4,627,826</b>	<b>\$ 4,265,693</b>
61000	ADMINISTRATION			
101	COUNTY OFFICIAL/ADMIN.	\$ 70,350	\$ 70,350	\$ 70,350
119	ACCOUNTANTS/BOOK KEEPERS	\$ 54,062	\$ 60,717	\$ 77,100
186	LONGEVITY PAY	\$ 1,150	\$ 1,200	\$ 1,250
201	SOCIAL SECURITY	\$ 7,668	\$ 8,176	\$ 8,991
204	STATE RETIREMENT	\$ 11,225	\$ 12,984	\$ 13,152
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 1,078	\$ 1,050	\$ 1,080
206	LIFE INSURANCE	\$ 191	\$ 191	\$ 202
207	MEDICAL INSURANCE	\$ -	\$ 948	\$ 5,799
208	DENTAL INSURANCE	\$ 630	\$ 657	\$ 668
210	UNEMPLOYMENT COMPENSATION INS.	\$ 540	\$ 540	\$ 420
212	MEDICARE	\$ 1,794	\$ 1,912	\$ 2,103
307	COMMUNICATION	\$ 12,103	\$ 10,993	\$ 15,000
312	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 2,523	\$ -
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 1,500
320	DUES & MEMBERSHIPS	\$ 4,261	\$ 4,261	\$ 4,261
332	NOTICES, RECORDING & COURT COSTS	\$ 384	\$ 747	\$ 1,000
334	MAINTENANCE AGREEMENTS	\$ 528	\$ 528	\$ 1,500
348	POSTAL CHARGES	\$ 132	\$ 110	\$ 150
349	PRINTING, STATIONERY & FORMS	\$ -	\$ 357	\$ 1,500
355	TRAVEL	\$ 164	\$ 597	\$ 1,000
359	DISPOSAL FEES	\$ 288	\$ 288	\$ 300
410	CUSTODIAL SUPPLIES	\$ 65	\$ 137	\$ 500
435	OFFICE SUPPLIES	\$ 1,868	\$ 1,454	\$ 2,000
452	UTILITIES	\$ 12,486	\$ 14,237	\$ 20,000
508	PREMIUMS ON CORPORATE SURETY BONDS	\$ -	\$ 792	\$ -
513	WORKER'S COMP	\$ 438	\$ 1,144	\$ 1,144
515	LIABILITY CLAIM	\$ -	\$ -	\$ 1,000
599	OTHER CHARGES	\$ 8,843	\$ 1,270	\$ 10,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
719	OFFICE EQUIPMENT	\$ 3,560	\$ 549	\$ 3,500
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 193,808</b>	<b>\$ 198,712</b>	<b>\$ 245,470</b>
62000	HIGHWAY & BRIDGE MAINTENANCE			
141	FOREMAN	\$ 181,886	\$ 193,756	\$ 187,250
143	EQPT. OPERATORS	\$ 207,258	\$ 249,543	\$ 252,900
145	EQPT. OPERATORS-LIGHT	\$ 221,820	\$ 206,465	\$ 222,000
147	TRUCK DRIVERS	\$ 246,058	\$ 256,544	\$ 260,000
149	LABORERS	\$ 24,481	\$ 61,527	\$ 63,000
186	LONGEVITY PAY	\$ 14,450	\$ 15,400	\$ 16,200
187	OVERTIME PAY	\$ -	\$ 95	\$ 5,000
201	SOCIAL SECURITY	\$ 53,292	\$ 59,061	\$ 62,409
204	STATE RETIREMENT	\$ 78,008	\$ 94,075	\$ 94,299
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 1,704	\$ 1,494	\$ 2,160
206	LIFE INSURANCE	\$ 332	\$ 281	\$ 404
207	MEDICAL INSURANCE	\$ 143,831	\$ 155,863	\$ 154,116
208	DENTAL INSURANCE	\$ 1,094	\$ 945	\$ 1,345
209	DISABILITY INSURANCE	\$ 1,250	\$ 1,066	\$ 1,566
210	UNEMPLOYMENT COMPENSATION INS.	\$ 9,134	\$ 8,503	\$ 8,540
212	MEDICARE	\$ 12,463	\$ 15,394	\$ 14,596
330	LEASE PAYMENTS	\$ -	\$ -	\$ -
351	RENTALS	\$ 9,184	\$ 18,668	\$ 60,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 15,000
402	ASPHALT	\$ 459,618	\$ 1,064,172	\$ 400,000
403	ASPHALT-COLD MIX	\$ 50,905	\$ 53,133	\$ 15,000
408	CONCRETE	\$ 28,039	\$ 5,065	\$ 30,000
409	CRUSHED STONE	\$ 374,812	\$ 351,274	\$ 250,000
440	PIPE METAL	\$ 125,001	\$ 113,663	\$ 125,000
443	ROAD SIGNS	\$ 22,993	\$ 43,537	\$ 25,000
455	WOOD PRODUCTS	\$ 623	\$ 558	\$ 5,000
456	GRAVEL & CHERT	\$ 140	\$ -	\$ 10,000
513	WORKER'S COMP	\$ 22,430	\$ 8,109	\$ 14,460
516	OTHER SELF-INSURED CLAIMS	\$ 575	\$ 130	\$ 3,600
599	OTHER CHARGES	\$ 5,763	\$ 4,020	\$ 10,000
	<b>TOTAL HIGHWAY/BRIDGE MAINTENANCE</b>	<b>\$ 2,297,144</b>	<b>\$ 2,982,341</b>	<b>\$ 2,308,845</b>
63100	OPERATION & MAINTENANCE OF EQPT			

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
142	MECHANIC(S)	\$ 171,294	\$ 196,004	\$ 190,450
186	LONGEVITY PAY	\$ 2,350	\$ 1,900	\$ 3,300
201	SOCIAL SECURITY	\$ 10,416	\$ 11,984	\$ 12,016
204	STATE RETIREMENT	\$ 15,328	\$ 18,575	\$ 17,578
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 175	\$ -	\$ 1,793
206	LIFE INSURANCE	\$ 28	\$ -	\$ 67
207	MEDICAL INSURANCE	\$ 28,367	\$ 34,332	\$ 28,786
209	DISABILITY INSURANCE	\$ 109	\$ -	\$ 261
210	UNEMPLOYMENT COMPENSATION INS.	\$ 1,416	\$ 1,875	\$ 1,260
212	MEDICARE	\$ 2,436	\$ 2,795	\$ 2,810
336	MAINTENANCE & REPAIR-EQPT	\$ 140,571	\$ 135,107	\$ 170,000
412	DIESEL FUEL	\$ 130,649	\$ 147,559	\$ 180,000
424	GARAGE SUPPLIES	\$ 2,751	\$ 2,918	\$ 5,000
425	GASOLINE	\$ 50,408	\$ 63,916	\$ 90,000
433	LUBRICANTS	\$ 13,173	\$ 14,959	\$ 10,000
450	TIRES & TUBES	\$ 28,843	\$ 31,164	\$ 50,000
513	WORKER'S COMP	\$ 4,335	\$ 1,562	\$ 4,140
516	OTHER SELF-INSURED CLAIMS	\$ 130	\$ -	\$ 3,000
599	OTHER CHARGES	\$ 11,351	\$ 15,327	\$ 15,000
	<b>TOTAL OPER. &amp; MAIN. OF EQUIPMENT</b>	<b>\$ 614,130</b>	<b>\$ 679,977</b>	<b>\$ 785,461</b>
65000	OTHER CHARGES			
502	BUILDING & CONTENTS INSURANCE	\$ 3,468	\$ 1,195	\$ 3,469
506	LIABILITY INSURANCE	\$ 15,482	\$ 13,417	\$ 15,482
510	TRUSTEE'S COMMISSION	\$ 48,311	\$ 49,087	\$ 48,000
511	VEHICLE & EQPT INSURANCE	\$ 16,657	\$ 17,547	\$ 17,547
515	LIABILITY CLAIM	\$ -	\$ 500	\$ 1,500
599	OTHER CHARGES	\$ 1,849	\$ 1,860	\$ 2,301
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 85,767</b>	<b>\$ 83,606</b>	<b>\$ 88,299</b>
68000	CAPITAL OUTLAY			
321	ENGINEERING SERVICES	\$ -	\$ 19,333	\$ 60,000
705	BRIDGE CONSTRUCTION	\$ -	\$ 135,832	\$ 170,000
713	HIGHWAY CONSTRUCTION	\$ 296,700	\$ 253,602	\$ 400,000
714	HIGHWAY EQUIPMENT	\$ 433,644	\$ 156,475	\$ 90,000
791	OTHER CONSTRUCTION	\$ 119,476	\$ 368,286	\$ 400,000
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 849,820</b>	<b>\$ 933,528</b>	<b>\$ 1,120,000</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>82120</b>	<b>PRINCIPAL ON CAPITAL LEASES</b>			
610	HIGHWAYS & STREETS	\$ 127,962	\$ 139,357	\$ 142,344
<b>82220</b>	<b>INTEREST ON CAPITAL LEASES</b>			
611	HIGHWAYS & STREETS	\$ 4,394	\$ 14,920	\$ 11,912
	<b>TOTAL HIGHWAY DEBT</b>	<b>\$ 132,356</b>	<b>\$ 154,277</b>	<b>\$ 154,256</b>
	<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 4,173,025</b>	<b>\$ 5,032,441</b>	<b>\$ 4,702,331</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (32,044)</b>	<b>\$ (404,615)</b>	<b>\$ (436,638)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>OTHER FINANCING SOURCES (USES)</b>			
	CAPITAL LEASES ISSUED	\$ 363,401	\$ -	\$ -
	<b>TOTAL OTHER USES</b>	<b>\$ 363,401</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 639,778</b>	<b>\$ 971,135</b>	<b>\$ 566,520</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 971,135</b>	<b>\$ 566,520</b>	<b>\$ 129,882</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL DEBT SERVICE FUND - 151</b>				
REVENUES & OTHER SOURCES				
40110	CURRENT PROPERTY TAX	\$ 1,868,865	\$ 1,884,054	\$ 1,927,589
40120	TRUSTEE'S COLLECTION PRIOR YEARS	\$ 123,837	\$ 97,213	\$ 90,052
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ 25,368	\$ -	\$ -
40130	CIR CLK & CLK & MASTER COLLECTIONS	\$ 22,733	\$ 37,777	\$ 35,625
40140	INTEREST & PENALTY	\$ 21,817	\$ 18,500	\$ 19,400
40150	PICK-UP TAXES	\$ 13	\$ -	\$ -
<b>TOTAL LOCAL TAXES</b>		<b>\$ 2,062,633</b>	<b>\$ 2,037,544</b>	<b>\$ 2,072,666</b>
40200	COUNTY LOCAL OPTION TAXES			
40210	LOCAL OPTION SALES TAX	\$ 1,373,622	\$ 1,390,000	\$ 1,390,000
40240	WHEEL TAX	\$ 907,003	\$ 900,000	\$ 900,000
40266	LITIGATION TAX	\$ 76,727	\$ 75,578	\$ 75,578
40320	BANK EXCISE TAX	\$ 79,675	\$ 50,151	\$ 51,000
40330	WHOLESALE BEER TAX	\$ 50,000	\$ -	\$ -
<b>TOTAL LOCAL OPTION TAXES</b>		<b>\$ 2,487,027</b>	<b>\$ 2,415,729</b>	<b>\$ 2,416,578</b>
44100	OTHER LOCAL REVENUES			
44120	LEASE RENTALS	\$ 90,000	\$ 90,000	\$ 90,000
<b>TOTAL OTHER LOCAL REVENUES</b>		<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
46800	OTHER STATE REVENUES			
46851	STATE REVENUE SHARING-TVA	\$ 577,842	\$ 625,000	\$ 625,000
48130	CONTRIBUTIONS (SCHOOL BOARD BEP/GEO-THERMAL)	\$ 1,050,000	\$ 550,000	\$ 300,000
49100	BOND PROCEEDS	\$ -	\$ -	\$ -
49400	PROCEEDS OF REFUNDING BONDS	\$ 2,700,000	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ -	\$ -	\$ -
<b>TOTAL OTHER ST/REV'S &amp; OTH. SOURCES</b>		<b>\$ 4,327,842</b>	<b>\$ 1,175,000</b>	<b>\$ 925,000</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 8,967,502</b>	<b>\$ 5,718,273</b>	<b>\$ 5,504,244</b>
EXPENDITURES:				
82110	GENERAL GOVERNMENT DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 1,315,250	\$ 1,140,000	\$ 1,465,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
602	PRINCIPAL ON NOTES	\$ 384,000	\$ 580,000	\$ 659,667
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,699,250</b>	<b>\$ 1,720,000</b>	<b>\$ 2,124,667</b>
82120	HIGHWAY & STREET DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 55,000	\$ -	\$ -
602	PRINCIPAL ON NOTES	\$ 486,000	\$ 175,000	\$ -
	<b>TOTAL HIGHWAY/STREET DEBT SERVICE</b>	<b>\$ 541,000</b>	<b>\$ 175,000</b>	<b>\$ -</b>
82130	EDUCATION DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 1,934,750	\$ 2,250,000	\$ 2,040,000
	<b>TOTAL EDUCATION DEBT SERVICE</b>	<b>\$ 1,934,750</b>	<b>\$ 2,250,000</b>	<b>\$ 2,040,000</b>
	<b>TOTAL PRINCIPAL</b>	<b>\$ 4,175,000</b>	<b>\$ 4,145,000</b>	<b>\$ 4,164,667</b>
82200	INTEREST			
82210	GENERAL GOVERNMENT			
603	INTEREST ON BONDS	\$ 954,745	\$ 1,159,165	\$ 1,108,439
604	INTEREST ON NOTES	\$ 76,876	\$ 88,500	\$ 68,839
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,031,621</b>	<b>\$ 1,247,665</b>	<b>\$ 1,177,278</b>
82220	HIGHWAY & STREETS			
603	INTEREST ON BONDS	\$ 72,878	\$ -	\$ -
604	INTEREST ON NOTES	\$ 46,478	\$ 4,795	\$ -
	<b>TOTAL HIGHWAY &amp; STREETS</b>	<b>\$ 119,356</b>	<b>\$ 4,795</b>	<b>\$ -</b>
82230	EDUCATION			
603	INTEREST ON BONDS	\$ 888,981	\$ 706,600	\$ 640,234
604	INTEREST ON NOTES	\$ -	\$ -	\$ -
	<b>TOTAL EDUCATION</b>	<b>\$ 888,981</b>	<b>\$ 706,600</b>	<b>\$ 640,234</b>
	<b>TOTAL INTEREST</b>	<b>\$ 2,039,958</b>	<b>\$ 1,959,060</b>	<b>\$ 1,817,512</b>
82310	GENERAL GOVERNMENT			
510	TRUSTEE'S COMMISSION	\$ 72,798	\$ 69,000	\$ 69,000
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -
699	OTHER DEBT SERVICE	\$ 9,249	\$ 6,000	\$ 6,000
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 82,047</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
82320	HIGHWAYS & STREETS			
699	OTHER DEBT SERVICE	\$ 1,000	\$ 1,000	\$ 1,000
	<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
82330	EDUCATION			
605	UNDERWRITERS DISCOUNT	\$ 22,555	\$ -	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ 26,684	\$ -	\$ -
699	OTHER DEBT SERVICE	\$ 350	\$ 1,000	\$ 1,000
	<b>TOTAL EDUCATION</b>	<b>\$ 49,589</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
	<b>TOTAL OTHER DEBT SERVICE</b>	<b>\$ 132,636</b>	<b>\$ 77,000</b>	<b>\$ 77,000</b>
99300	PAYMENTS TO REFUNDED BOND ESCROW AGENT			
601	PRINCIPAL ON BONDS	\$ 2,680,761	\$ -	\$ -
	<b>TOTAL PAYMENTS TO REF BOND ESC. AGENT</b>	<b>\$ 2,680,761</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL OTHER USES</b>	<b>\$ 2,680,761</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL GENERAL DEBT SERVICE FUND</b>	<b>\$ 9,028,355</b>	<b>\$ 6,181,060</b>	<b>\$ 6,059,179</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (60,853)</b>	<b>\$ (462,787)</b>	<b>\$ (554,935)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 4,259,454</b>	<b>\$ 4,198,601</b>	<b>\$ 3,735,814</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 4,198,601</b>	<b>\$ 3,735,814</b>	<b>\$ 3,180,879</b>



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
	<b>GENERAL CAPITAL PROJECTS FUND - 171</b>			
	REVENUES & OTHER SOURCES			
40330	WHOLESALE BEER TAX	\$ -	\$ -	\$ 50,000
44110	INVESTMENT INCOME	\$ 1,356	\$ 200	\$ 100
46390	OTHER HEALTH & WELFARE GRANTS	\$ -	\$ 45,000	\$ 29,000
49100	BOND PROCEEDS	\$ 2,160,000	\$ -	\$ -
49200	NOTE PROCEEDS	\$ -	\$ 149,000	\$ 165,000
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>\$ 2,161,356</b>	<b>\$ 194,200</b>	<b>\$ 244,100</b>
	EXPENDITURES:			
90000	CAPITAL PROJECTS			
91110	GENERAL ADMIN. PROJECTS			
304	ARCHITECTS	\$ -	\$ -	\$ 20,580
312	CONTRACTS W/PRIVATE AGENCIES USDA	\$ -	\$ 10,500	\$ 5,000
335	MAINT & REPAIR SERVICES - BLDG - CCTCR	\$ 23,750	\$ -	\$ -
510	TRUSTEE'S COMMISSION	\$ -	\$ 5	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ 500	\$ -
706	BUILDING CONSTRUCTION (BDGT)	\$ -	\$ 25,000	\$ -
706	BUILDING CONSTRUCTION (ELECTION COMM)	\$ -	\$ -	\$ 25,000
706	BUILDING CONSTRUCTION (CHP1)	\$ -	\$ 192	\$ 227,005
709	BUILDING CONSTRUCTION (HEALTH DEPT)	\$ -	\$ -	\$ -
732	BUILDING PURCHASES	\$ -	\$ 148,500	\$ -
	<b>TOTAL GENERAL ADMIN. PROJECTS</b>	<b>\$ 23,750</b>	<b>\$ 184,697</b>	<b>\$ 277,585</b>
91130	PUBLIC SAFETY PROJECTS			
304	ARCHITECTS	\$ 101,326	\$ 10,556	\$ -
706	BUILDING CONSTRUCTION - JAIL	\$ 1,328,370	\$ 98,425	\$ -
790	OTHER EQUIPMENT - JAIL	\$ -	\$ 78,530	\$ -
	<b>TOTAL PUBLIC SAFETY PROJECTS</b>	<b>\$ 1,429,696</b>	<b>\$ 187,511</b>	<b>\$ -</b>
91140	PUBLIC HEALTH AND WELFARE PROJECTS			
304	ARCHITECTS	\$ -	\$ -	\$ -
709	BUILDING CONSTRUCTION - HEALTH DEPT - RESTRICTED	\$ -	\$ -	\$ 99,180
	<b>TOTAL PUBLIC HEALTH &amp; WELFARE PROJECTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,180</b>

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
91300	EDUCATION CAPITAL PROJECTS			
316	CONTRIBUTIONS	\$ 2,119,188	\$ -	\$ -
605	UNDERWRITERS DISCOUNT	\$ 19,459	\$ -	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ 21,353	\$ -	\$ -
	<b>TOTAL EDUCATION CAPITAL PROJECTS</b>	<b>\$ 2,160,000</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<b>\$ 3,613,446</b>	<b>\$ 372,208</b>	<b>\$ 376,765</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (1,452,090)</b>	<b>\$ (178,008)</b>	<b>\$ (132,665)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>OTHER FINANCING SOURCES (USES)</b>			
	<b>TRANSFERS OUT</b>	<b>\$ (224,000)</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 1,991,338</b>	<b>\$ 315,248</b>	<b>\$ 137,240</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 315,248</b>	<b>\$ 137,240</b>	<b>\$ 4,575</b>

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
	<b>OTHER CAPITAL PROJECTS - FUND 189</b>			
	<b>(HOMELAND SECURITY PROJECT)</b>			
	<b>REVENUES &amp; OTHER SOURCES</b>			
47235	HOMELAND SECURITY GRANT (2009 GRANT)	\$ -	\$ 121,481	
47235	HOMELAND SECURITY GRANT (2010 GRANT)	\$ 144,846	\$ 4,749	\$ 189,889
47235	HOMELAND SECURITY GRANT (RC07)	\$ -	\$ 19,419	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>\$ 144,846</b>	<b>\$ 145,649</b>	<b>\$ 189,889</b>
	<b>EXPENDITURES:</b>			
91130	<b>PUBLIC SAFETY PROJECTS</b>			
599	OTHER CHARGES (2009 GRANT)	\$ -	\$ 121,481	\$ -
599	OTHER CHARGES (2010 GRANT)	\$ 144,846	\$ 4,749	\$ 189,889
599	OTHER CHARGES (RC07 GRANT)	\$ -	\$ 19,419	\$ -
	<b>TOTAL OTHER CAPITAL PROJECTS</b>	<b>\$ 144,846</b>	<b>\$ 145,649</b>	<b>\$ 189,889</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ 0</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
	<b>ADJUSTMENT TO FUND BALANCE</b>			
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL PURPOSE SCHOOL FUND - 141</b>				
40110	CURRENT PROPERTY TAX	\$ 5,282,740	\$ 5,427,087	\$ 5,350,000
40120	TRUSTEE'S COLLECTION PRIOR YEAR	\$ 166,719	\$ 216,643	\$ 195,000
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ 11,246	\$ 2,774	\$ -
40130	CIR CLK/CLK & MASTER COL. PRIOR YEARS	\$ 64,223	\$ 93,222	\$ 45,000
40140	INTEREST & PENALTY	\$ 47,075	\$ 45,758	\$ 35,000
40150	PICKUP TAXES		\$ -	
40210	LOCAL OPTION SALES TAX	\$ 4,427,910	\$ 4,439,083	\$ 4,320,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 5,085	\$ 3,220	\$ -
	<b>TOTAL COUNTY TAXES</b>	<b>\$ 10,004,998</b>	<b>\$ 10,227,787</b>	<b>\$ 9,945,000</b>
41000	LICENSES & PERMITS			
41110	MARRIAGE LICENSES	\$ 1,197	\$ 1,591	\$ 1,000
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 1,197</b>	<b>\$ 1,591</b>	<b>\$ 1,000</b>
	<b>CHARGES FOR CURRENT SERVICES</b>			
43511	TUITION-REGULAR DAY STUDENT	\$ 28,650	\$ 8,935	\$ 10,000
43513	TUITION- SUMMER SCHOOL	\$ -	\$ -	\$ -
43517	TUITION-OTHER	\$ -	\$ -	\$ -
43541	CONTRACTS FOR ADM.SVC OTHER LEA'S	\$ -	\$ -	\$ -
43542	CONTRACTS FOR INST SERVICES WITH OTHER LEA'S	\$ 4,906		
43551	SCHOOL BASED HEALTH SERVICES - FFS	\$ -	\$ -	\$ -
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$ 57,760	\$ 73,100	\$ 60,000
43581	COMMUNITY SERVICE FEES-CHILD	\$ 24,780	\$ 15,460	\$ 15,000
43583	TBI CRIMINAL BACKGROUND FEE	\$ -	\$ -	\$ -
43990	OTHER CHARGES FOR SVS-CAFETERIA	\$ -	\$ -	\$ -
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 116,096</b>	<b>\$ 97,495</b>	<b>\$ 85,000</b>
44000	OTHER LOCAL REVENUES			
44120	LEASE/RENTALS	\$ 19,600	\$ -	\$ -
44130	SALE OF MATERIALS & SUPPLIES	\$ 768	\$ 472	\$ -
44146	REFUND OF TEL COMM & INTERNET FEES (E-RATE)			
44170	MISCELLANEOUS REFUNDS	\$ 51,543	\$ 49,687	\$ -
44520	INSURANCE RECOVERY	\$ 6,713	\$ 2,762	\$ -
44530	SALE OF EQUIPMENT	\$ 3,406	\$ 63,903	\$ 5,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
44560	DAMAGES RECOVERED/INDIVIDUALS	\$ 1,807	\$ 265,321	\$ -
44570	CONTRIBUTIONS & GIFTS-CHARITY	\$ 1,851	\$ 4,066	\$ -
44990	OTHER LOCAL REVENUE	\$ 1,671	\$ 1,314	\$ -
	<b>TOTAL OTHER LOCAL REVENUES</b>	<b>\$ 87,359</b>	<b>\$ 387,525</b>	<b>\$ 5,000</b>
	STATE EDUCATION FUNDS			
46175	ON-BEHALF CONTRIBUTION FOR OPEB	\$ 174,588	\$ -	\$ -
46511	BASIC EDUCATION PROGRAM	\$ 29,521,998	\$ 28,293,821	\$ 31,746,677
46512	BASIC EDUCATION PROGRAM - ARRA		\$ 3,250,115	\$ -
46515	EARLY CHILDHOOD EDUCATION	\$ 1,040,235	\$ 1,064,772	\$ -
46520	SCHOOL FOOD SERVICE	\$ -	\$ -	\$ 23,000
46550	DRIVER EDUCATION	\$ 7,869	\$ 24,047	\$ 18,000
46590	OTHER STATE EDUCATION FUNDS	\$ 218,616	\$ 200,230	\$ -
46591	COORDINATED SCHOOL HEALTH - ARRA		\$ 100,000	\$ -
46592	INTERNET CONNECTIVITY - ARRA		\$ 20,168	\$ -
46594	FAMILY RESOURCE CENTER - ARRA		\$ 33,300	\$ -
46595	SSMS - ARRA		\$ 17,133	\$ 17,000
46610	CAREER LADDER PROGRAM	\$ 344,128	\$ 270,385	\$ 270,000
46615	CAREER LADDER EXTENDED CONTRACT - ARRA		\$ 107,554	\$ -
46612	CAREER LADDER EXTENDED CONTRACT	\$ 127,200	\$ -	\$ 117,000
46790	OTHER VOCATIONAL-CORD MATH	\$ -	\$ -	\$ -
	<b>TOTAL STATE EDUCATION FUNDS</b>	<b>\$ 31,434,634</b>	<b>\$ 33,381,525</b>	<b>\$ 32,191,677</b>
	OTHER STATE REVENUES			
46851	STATE REVENUE SHARING - TVA	\$ 200,000	\$ 200,000	\$ 200,000
46980	OTHER STATE GRANTS	\$ 369,661	\$ -	\$ -
46981	SAFE SCHOOLS GRANT - ARRA		\$ 37,817	
46990	OTHER STATE REVENUES	\$ 63,649	\$ 89,385	\$ 77,000
	<b>TOTAL OTHER STATE REVENUES</b>	<b>\$ 633,310</b>	<b>\$ 327,202</b>	<b>\$ 277,000</b>
	FEDERAL FUNDS RECEIVED THRU STATE			
47120	ADULT EDUCATION STATE GRANT PRGM	\$ 116,822	\$ 135,329	\$ -
47131	VOCATIONAL BASIC GRANT	\$ -	\$ -	\$ -
47139	OTHER VOCATIONAL	\$ -	\$ -	\$ -
47143	SPECIAL EDUCATION GRANTS TO STATES	\$ -	\$ -	\$ -
47144	EDUCATION EDGE	\$ -	\$ -	\$ -
47146	ENGLISH LANGUAGE ACQUISITION GRANT (TITLE III)	\$ -	\$ 2,710	\$ -
47590	OTHER FEDERAL THRU STATE-TITLE II	\$ 50,462	\$ 115,487	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
47990	OTHER DIRECT FEDERAL REVENUE	\$ 11,050	\$ -	\$ -
	<b>DIRECT FEDERAL REVENUES</b>	<b>\$ 178,334</b>	<b>\$ 253,526</b>	<b>\$ -</b>
47650	ENERGY GRANT	\$ -	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ -	\$ -
	<b>TOTAL FEDERAL GOVERNMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
49000	OTHER SOURCES (NON-REVENUE)			
49200	NOTE PROCEEDS	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ -	\$ 20,611	\$ 22,530
	<b>TOTAL OTHER SOURCES (NON-REVENUE)</b>	<b>\$ -</b>	<b>\$ 20,611</b>	<b>\$ 22,530</b>
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<b>\$ 42,455,928</b>	<b>\$ 44,697,262</b>	<b>\$ 42,527,207</b>
	<b>EXPENDITURES:</b>			
71100	REGULAR INSTRUCTION PROGRAM			
116	TEACHERS	\$ 14,585,900	\$ 14,380,452	\$ 14,683,130
117	CAREER LADDER PROGRAM	\$ 205,160	\$ 170,610	\$ 161,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 65,497	\$ 102,085	\$ 68,000
128	HOME BOUND TEACHERS	\$ 16,335	\$ 18,605	\$ 20,000
163	EDUCATIONAL ASSISTANTS (AIDES)	\$ 697,987	\$ 685,876	\$ 695,800
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 21,804	\$ 35,241	\$ 30,000
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 150,339	\$ 158,903	\$ 165,000
201	SOCIAL SECURITY	\$ 930,280	\$ 920,841	\$ 981,825
204	STATE RETIREMENT	\$ 1,009,491	\$ 874,826	\$ 870,375
207	MEDICAL INSURANCE	\$ 2,358,071	\$ 2,565,078	\$ 2,620,000
210	UNEMPLOYMENT COMP	\$ 11,572	\$ 20,842	\$ 20,000
212	MEDICARE	\$ 218,612	\$ 215,968	\$ 229,620
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ 611	\$ -	\$ 2,500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 208,068	\$ 372,341	\$ 220,750
449	TEXTBOOKS	\$ 403,944	\$ 955,677	\$ 50,000
457	IN-SERVICE STAFF DEV. TCHER CNTR	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATER.-SUMMER SCH	\$ 30,397	\$ 12,964	\$ 10,000
535	FEE WAIVERS	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ 10,040	\$ 25,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
722	REGULAR INSTRUCTION EQPT.	\$ 370,232	\$ 487,486	\$ 250,000
	<b>TOTAL REGULAR INSTRUCTION PROGRAM</b>	<b>\$ 21,284,300</b>	<b>\$ 21,987,835</b>	<b>\$ 21,103,000</b>
71150	ALTERNATIVE INSTRUCTION PROGRAM			
116	TEACHERS	\$ 123,128	\$ 108,603	\$ 48,031
117	CAREER LADDER	\$ -	\$ -	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ -	\$ 909	\$ -
163	EDUCATIONAL ASSISTANTS	\$ 12,732	\$ 20,879	\$ 27,760
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 46	\$ -	\$ -
198	SUBSTITUTE TEACHERS	\$ 1,012	\$ -	\$ 510
201	SOCIAL SECURITY	\$ 8,122	\$ 7,811	\$ 4,731
204	STATE RETIREMENT	\$ 9,012	\$ 11,948	\$ 7,090
207	MEDICAL INSURANCE	\$ 13,540	\$ 8,215	\$ 11,400
212	EMPLOYER MEDICARE	\$ 1,900	\$ 1,827	\$ 1,107
399	OTHER CONTRACTED SERVICES		\$ 18,000	
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ 350
499	OTHER SUPPLIES & MATERIALS	\$ 42,774	\$ 22,171	\$ 2,000
524	IN SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL ALTERNATIVE INSTRUCT/PROGRAM</b>	<b>\$ 212,266</b>	<b>\$ 200,363</b>	<b>\$ 102,979</b>
71200	SPECIAL EDUCATION PROGRAM			
116	TEACHERS	\$ 1,312,087	\$ 1,288,273	\$ 1,277,416
117	CAREER LADDER PROGRAM	\$ 21,000	\$ 18,000	\$ 11,000
127	CAREER LADDER-EXTENDED CONTRACTS	\$ 14,007	\$ 5,670	\$ 6,960
128	HOMEBOUND TEACHERS	\$ 44,490	\$ 19,172	\$ 22,090
163	EDUCATIONAL ASSISTANTS	\$ 182,504	\$ 235,730	\$ 246,806
171	SPEECH PATHOLOGIST	\$ 248,474	\$ 257,179	\$ 263,748
189	OTHER SALARY & WAGES	\$ -	\$ -	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 1,909	\$ 612	\$ 1,000
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 13,708	\$ 33,142	\$ 20,000
201	SOCIAL SECURITY	\$ 107,058	\$ 107,740	\$ 114,639
204	STATE RETIREMENT	\$ 118,524	\$ 162,701	\$ 167,484
207	MEDICAL INSURANCE	\$ 294,142	\$ 293,844	\$ 301,038
210	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ 25,395	\$ 25,650	\$ 26,811
312	CONTRACTS W/PRIVATE AGENCIES	\$ 31,100	\$ -	\$ 34,800

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
336	MAINTENANCE & REPAIR-EQPT.	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 14,951	\$ 13,300	\$ 13,300
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
	<b>TOTAL SPECIAL EDUCATION PROGRAM</b>	<b>\$ 2,429,349</b>	<b>\$ 2,461,013</b>	<b>\$ 2,507,092</b>
71300	VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	\$ 1,480,095	\$ 1,547,174	\$ 1,523,800
117	CAREER LADDER PROGRAM	\$ 18,000	\$ 12,890	\$ 13,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 5,121	\$ 1,909	\$ 6,000
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 276	\$ 1,377	\$ 1,500
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 23,021	\$ 25,806	\$ 30,000
201	SOCIAL SECURITY	\$ 89,637	\$ 92,822	\$ 97,610
204	STATE RETIREMENT	\$ 95,974	\$ 140,390	\$ 139,650
207	MEDICAL INSURANCE	\$ 239,708	\$ 279,508	\$ 286,500
212	MEDICARE	\$ 20,964	\$ 21,873	\$ 22,900
311	CONTRACTS W/OTHER SCH SYSTEMS	\$ 158,500	\$ 157,609	\$ 152,400
330	OPERATING LEASE PAYMENTS	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR SVCS-EQPT	\$ 2,662	\$ 1,718	\$ 3,000
355	TRAVEL	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 15,272	\$ 5,348	\$ 15,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 48,460	\$ 48,561	\$ 60,325
449	TEXTBOOKS	\$ 5,475	\$ 4,363	\$ 5,000
499	OTHER SUPPLIES & MATERIALS	\$ 252	\$ 795	\$ 1,000
599	OTHER CHARGES	\$ 545	\$ 699	\$ 1,000
730	VOCATIONAL INSTRUCTIONAL EQPT	\$ 2,093	\$ 4,186	\$ 1,000
	<b>TOTAL VOCATIONAL EDUC. PROGRAM</b>	<b>\$ 2,206,055</b>	<b>\$ 2,347,028</b>	<b>\$ 2,359,685</b>
71400	STUDENT BODY EDUCATION PROGRAM			
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
212	EMPLOYER MEDICARE	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
	<b>TOTAL STUDENT BODY EDUCATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
71600	ADULT EDUCATION			
116	TEACHERS	\$ 53,579	\$ 49,785	\$ -
189	OTHER SALARIES & WAGES	\$ 3,529	\$ 6,271	\$ 1,000



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
201	SOCIAL SECURITY	\$ 2,981	\$ 2,701	\$ 62
204	STATE RETIREMENT	\$ 3,056	\$ 3,961	\$ 92
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ 827	\$ 813	\$ 15
336	MAINT & REPAIR SERVICE - EQUIPMENT	\$ 384	\$ 448	\$ -
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 500
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 3,076	\$ 8,359	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 2,034	\$ 1,000
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 2,509	\$ -	\$ -
	<b>TOTAL ADULT EDUCATION</b>	<b>\$ 69,941</b>	<b>\$ 74,372</b>	<b>\$ 2,669</b>
	<b>TOTAL INSTRUCTIONAL EXPENDITURES</b>	<b>\$ 26,201,911</b>	<b>\$ 27,070,611</b>	<b>\$ 26,075,425</b>
72000	SUPPORT SERVICES			
72110	ATTENDANCE			
105	SUPERVISOR/DIRECTOR	\$ 59,340	\$ 65,456	\$ 65,870
117	CAREER LADDER PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 6,000	\$ 2,318	\$ 2,000
201	SOCIAL SECURITY	\$ 4,058	\$ 4,187	\$ 4,395
204	STATE RETIREMENT	\$ 4,387	\$ 6,405	\$ 6,415
207	MEDICAL INSURANCE	\$ 12,286	\$ 12,774	\$ 12,775
212	EMPLOYER MEDICARE	\$ 949	\$ 979	\$ 1,028
355	TRAVEL	\$ -	\$ 285	\$ 500
399	OTHER CONTRACTED SERVICES	\$ 9,266	\$ 9,266	\$ 9,800
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
704	ATTENDANCE EQPT	\$ -	\$ -	\$ -
	<b>TOTAL ATTENDANCE</b>	<b>\$ 99,286</b>	<b>\$ 104,670</b>	<b>\$ 105,783</b>
72120	HEALTH SERVICES			
131	MEDICAL PERSONNEL	\$ 219,272	\$ 288,297	\$ 295,505
201	SOCIAL SECURITY	\$ 11,959	\$ 15,945	\$ 18,330
204	STATE RETIREMENT	\$ 10,746	\$ 23,010	\$ 26,745
207	MEDICAL INSURANCE	\$ 68,818	\$ 80,382	\$ 86,350
212	MEDICARE	\$ 2,814	\$ 3,729	\$ 4,285
336	MAINTENANCE & REPAIR SERVICE-EQUIPMENT	\$ -	\$ -	\$ 500
355	TRAVEL	\$ 972	\$ 321	\$ 500

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
413	DRUGS & MEDICAL SUPPLIES	\$ 4,261	\$ 7,344	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 335	\$ 1,028	\$ 1,000
524	IN-SERVICE \ STAFF DEVELOPMENT	\$ -	\$ -	\$ 500
599	OTHER CHARGES	\$ 2,012	\$ 960	\$ 1,000
735	HEALTH EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL HEALTH SERVICES</b>	<b>\$ 321,189</b>	<b>\$ 421,016</b>	<b>\$ 440,715</b>
72130	OTHER STUDENT SUPPORT			
117	CAREER LADDER PROGRAM	\$ 2,000	\$ 6,000	\$ 6,000
123	GUIDANCE PERSONNEL	\$ 644,599	\$ 671,558	\$ 718,500
124	PSYCHOLOGICAL PERSONNEL	\$ -	\$ -	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ -	\$ 636	\$ 3,000
130	SOCIAL WORKERS	\$ 16,440	\$ 17,042	\$ -
161	SECRETARY(S)	\$ 13,573	\$ -	\$ -
162	CLERICAL	\$ 28,292	\$ 37,750	\$ 27,522
189	OTHER SALARIES & WAGES	\$ 54,170	\$ 61,588	\$ 38,985
201	SOCIAL SECURITY	\$ 45,271	\$ 47,144	\$ 49,228
204	STATE RETIREMENT	\$ 47,098	\$ 71,114	\$ 70,650
207	MEDICAL INSURANCE	\$ 95,677	\$ 115,828	\$ 118,230
212	MEDICARE	\$ 10,588	\$ 11,026	\$ 11,515
307	COMMUNICATIONS	\$ -	\$ -	\$ -
322	EVALUATION & TESTING	\$ 40,022	\$ 42,761	\$ 30,000
336	MAINTENANCE & REPAIR SERVICES - EQUIPMENT	\$ 1,303	\$ 422	\$ -
348	POSTAL CHARGES	\$ 1,100	\$ 900	\$ -
355	TRAVEL	\$ 5,412	\$ 3,263	\$ -
399	OTHER CONTRACTED SERVICES	\$ 3,413	\$ 6,485	\$ -
499	OTHER SUPPLIES AND MATERIALS	\$ 10,070	\$ 3,376	\$ -
524	IN-SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 6,511	\$ 10,283	\$ -
790	OTHER EQUIPMENT	\$ 2,000	\$ -	\$ -
	<b>TOTAL OTHER STUDENT SUPPORT</b>	<b>\$ 1,027,539</b>	<b>\$ 1,107,176</b>	<b>\$ 1,073,630</b>
	<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 1,448,014</b>	<b>\$ 1,632,862</b>	<b>\$ 1,620,128</b>
72210	REGULAR INSTRUCTION STAFF			
105	SUPERVISOR/DIRECTOR	\$ 188,435	\$ 165,092	\$ 208,240

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
117	CAREER LADDER PROGRAM	\$ 21,400	\$ 17,495	\$ 17,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 11,591	\$ 15,655	\$ 12,000
129	LIBRARIANS	\$ 575,704	\$ 583,845	\$ 596,462
138	INSTRUCTIONAL COMPUTER PERSONNEL	\$ 50,612	\$ 56,655	\$ 57,100
163	EDUCATIONAL ASSISTANTS	\$ -	\$ -	\$ -
189	OTHER SALARIES AND WAGES	\$ 28,220	\$ 29,956	\$ 30,700
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 52,209	\$ 51,865	\$ 57,134
204	STATE RETIREMENT	\$ 56,756	\$ 78,866	\$ 83,650
207	MEDICAL INSURANCE	\$ 128,552	\$ 130,138	\$ 142,500
212	MEDICARE	\$ 12,210	\$ 12,130	\$ 13,365
336	MAINTENANCE & REPAIR EQPT	\$ -	\$ -	\$ 500
355	TRAVEL	\$ 16,875	\$ 13,752	\$ 15,000
399	OTHER CONTRACTED SERVICES	\$ 42,208	\$ -	\$ -
432	LIBRARY BOOKS	\$ -	\$ -	\$ -
457	IN-SERVICE STAFF DEVELOPMENT	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 7,583	\$ 32,513	\$ 28,000
524	IN SERVICE / STAFF DEVELOPMENT	\$ 8,119	\$ 20,524	\$ 30,000
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL REGULAR INSTRUCTION STAFF</b>	<b>\$ 1,200,474</b>	<b>\$ 1,208,486</b>	<b>\$ 1,291,651</b>
72215	ALTERNATIVE INSTRUCTION STAFF			
105	SUPERVISOR/DIRECTOR	\$ -	\$ -	\$ -
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
204	STATE RETIREMENT	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	EMPLOYER MEDICARE	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ -	\$ -	\$ -
348	POSTAL CHARGES	\$ 1,000	\$ 1,195	
355	TRAVEL	\$ 1,463	\$ 1,858	\$ 2,000
399	OTHER CONTRACTED SERVICES	\$ 15,400	\$ 13,265	\$ 18,000
499	OTHER SUPPLIES & MATERIALS	\$ 145	\$ 458	\$ 2,000
524	IN SERVICE/STAFF DEVELOPMENT	\$ 4,994	\$ 10,614	\$ 1,000
599	OTHER CHARGES	\$ 737	\$ 985	
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
	<b>TOTAL ALTERNATIVE INSTRUCTION STAFF</b>	\$ 23,739	\$ 28,375	\$ 23,000
72220	SPECIAL EDUCATION PROGRAM			
105	SUPERVISOR/DIRECTOR	\$ 55,530	\$ 103,936	\$ 64,540
117	CAREER LADDER PROGRAM	\$ 2,100	\$ 4,000	\$ 1,000
124	PSYCHOLOGICAL PERSONNEL	\$ 42,302	\$ 4,211	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ 2,000	\$ 4,106	\$ -
135	ASSESSMENT PERSONNEL	\$ -	\$ 48,669	\$ 51,720
146	BUS DRIVERS	\$ -	\$ -	\$ -
162	CLERICAL PERSONNEL	\$ 20,830	\$ 26,256	\$ 26,865
189	OTHER SALARIES & WAGES	\$ 41,828	\$ -	\$ -
201	SOCIAL SECURITY	\$ 9,253	\$ 11,308	\$ 8,936
204	STATE RETIREMENT	\$ 8,295	\$ 17,520	\$ 13,043
207	MEDICAL INSURANCE	\$ 20,852	\$ 25,679	\$ 25,105
212	MEDICARE	\$ 2,164	\$ 2,645	\$ 2,090
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ -	\$ -	\$ -
355	TRAVEL	\$ 10,048	\$ 4,366	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 1,193	\$ 1,246	\$ 1,000
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 584	\$ 1,937	\$ 1,000
599	OTHER CHARGES	\$ 1,233	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL SPECIAL EDUCATION</b>	\$ 218,212	\$ 255,879	\$ 196,299
72230	VOCATIONAL EDUCATION			
105	SUPERVISOR/DIRECTOR	\$ 60,526	\$ 66,656	\$ 33,785
117	CAREER LADDER PROGRAM	\$ 3,000	\$ 3,000	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ 2,000	\$ 2,000	\$ -
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 4,063	\$ 4,432	\$ -
204	STATE RETIREMENT	\$ 4,207	\$ 6,485	\$ -
207	MEDICAL INSURANCE	\$ 5,527	\$ 5,663	\$ -
212	MEDICARE	\$ 950	\$ 1,036	\$ 490
355	TRAVEL	\$ 27,630	\$ 48,213	\$ 37,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 2,500
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 50	\$ 75	\$ 2,000
599	OTHER CHARGES	\$ -	\$ -	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
	<b>TOTAL VOCATIONAL EDUCATION</b>	<b>\$ 107,953</b>	<b>\$ 137,560</b>	<b>\$ 75,775</b>
72260	ADULT PROGRAMS			
105	SUPERVISOR/DIRECTOR	\$ 4,996	\$ 3,072	\$ -
162	CLERICAL PERSONNEL	\$ 2,000	\$ 2,000	\$ -
189	OTHER SALARIES & WAGES	\$ 67,015	\$ 69,245	\$ -
201	SOCIAL SECURITY	\$ 4,453	\$ 4,445	\$ -
204	STATE RETIREMENT	\$ 6,474	\$ 7,317	\$ -
207	MEDICAL INSURANCE	\$ 9,201	\$ 14,009	\$ -
212	MEDICARE	\$ 1,041	\$ 1,040	\$ -
355	TRAVEL	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 499	\$ 1,588	\$ -
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 3,042	\$ 5,090	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 4,000	\$ -	\$ -
	<b>TOTAL ADULT PROGRAMS</b>	<b>\$ 102,721</b>	<b>\$ 107,806</b>	<b>\$ -</b>
72290	OTHER PROGRAMS			
215	ON-BEHALF PAYMENTS TO OPEB	\$ 174,588	\$ -	\$ -
	<b>TOTAL OTHER PROGRAMS</b>	<b>\$ 174,588</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL EXPEND. REGULAR INSTRUCTION</b>	<b>\$ 1,827,687</b>	<b>\$ 1,738,106</b>	<b>\$ 1,586,725</b>
72310	BOARD OF EDUCATION			
118	SECRETARY TO BOARD	\$ 2,400	\$ 2,400	\$ 2,400
191	BOARD & COMMITTEE MEMBER FEES	\$ 21,600	\$ 21,600	\$ 21,600
201	SOCIAL SECURITY	\$ 1,364	\$ 1,339	\$ 1,340
204	STATE RETIREMENT	\$ 858	\$ 751	\$ 755
207	MEDICAL INSURANCE	\$ 190,783	\$ 291,675	\$ 355,850
212	MEDICARE	\$ 348	\$ 348	\$ 348
305	AUDIT SERVICES	\$ 14,500	\$ 14,500	\$ 16,000
320	DUES & MEMBERSHIPS	\$ 13,312	\$ 2,970	\$ 7,000
322	EVALUATION AND TESTING	\$ -	\$ -	\$ -
331	LEGAL SERVICES	\$ 33,013	\$ 50,325	\$ 30,000
355	TRAVEL	\$ 2,493	\$ 6,021	\$ 5,000
399	OTHER CONTRACTED SERVICES	\$ 5,770	\$ 4,327	\$ 12,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
499	OTHER SUPPLIES AND MATERIALS	\$ 13	\$ -	\$ -
505	JUDGEMENTS	\$ -	\$ -	\$ -
506	LIABILITY INSURANCE	\$ 45,653	\$ -	\$ 50,000
510	TRUSTEE'S COMMISSION	\$ 232,741	\$ 235,240	\$ 260,000
513	WORKERS COMPENSATION	\$ 205,377	\$ 257,060	\$ 220,000
533	CRIMINAL INVESTIGATION OF APPLICANTS	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 4,992	\$ 2,204	\$ 3,000
	<b>TOTAL EXPENDITURES FOR BOARD</b>	<b>\$ 775,217</b>	<b>\$ 890,760</b>	<b>\$ 985,293</b>
72320	OFFICE OF SUPERINTENDENT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 93,033	\$ 108,436	\$ 111,300
117	CAREER LADER PROGRAM	\$ -	\$ 1,000	\$ 1,000
161	SECRETARY(S)	\$ 71,206	\$ 63,630	\$ 90,105
201	SOCIAL SECURITY	\$ 10,087	\$ 10,659	\$ 12,550
204	STATE RETIREMENT	\$ 12,339	\$ 16,191	\$ 19,075
207	MEDICAL INSURANCE	\$ 17,201	\$ 19,396	\$ 21,460
212	MEDICARE	\$ 2,359	\$ 2,493	\$ 2,940
307	COMMUNICATIONS	\$ 50,274	\$ 37,420	\$ 74,650
320	DUES & MEMBERSHIPS	\$ 5,970	\$ 2,990	\$ 3,700
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ 4,778	\$ 4,171	\$ 5,000
348	POSTAL CHARGES	\$ 4,861	\$ 6,511	\$ 8,000
355	TRAVEL	\$ 5,498	\$ 5,641	\$ 6,500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
435	OFFICE SUPPLIES	\$ 6,975	\$ 8,636	\$ 7,500
499	OTHER SUPPLIES & MATERIALS	\$ 6,309	\$ 16,804	\$ 8,000
599	OTHER CHARGES	\$ 150	\$ 1,443	\$ 1,500
701	ADMINISTRATION EQPT	\$ -	\$ 13,803	\$ 5,000
	<b>TOTAL EXPENDITURES SUPERINTENDENT</b>	<b>\$ 291,040</b>	<b>\$ 319,224</b>	<b>\$ 378,280</b>
	<b>TOTAL EXPENDITURES GENERAL ADMIN.</b>	<b>\$ 1,066,257</b>	<b>\$ 1,209,984</b>	<b>\$ 1,363,573</b>
72410	OFFICE OF THE PRINCIPAL			
104	PRINCIPALS	\$ 671,322	\$ 731,894	\$ 749,650
117	CAREER LADDER PROGRAM	\$ 24,000	\$ 13,000	\$ 10,000
127	CAREER LADDER EXT. CONTRACTS	\$ 16,272	\$ 2,666	\$ 12,000
139	ASSISTANT PRINCIPALS	\$ 649,684	\$ 736,718	\$ 838,500
161	SECRETARY(S)	\$ 426,753	\$ 527,935	\$ 536,595

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
201	SOCIAL SECURITY	\$ 108,045	\$ 119,647	\$ 133,100
204	STATE RETIREMENT	\$ 125,537	\$ 183,680	\$ 198,735
207	MEDICAL INSURANCE	\$ 248,543	\$ 254,274	\$ 265,380
212	MEDICARE	\$ 25,269	\$ 28,335	\$ 31,130
320	DUES & MEMBERSHIPS	\$ 5,900	\$ 15,000	\$ 7,500
348	POSTAL CHARGES	\$ 2,400	\$ 2,192	\$ 3,100
399	OTHER CONTRACTED SERVICES	\$ 5,041	\$ 4,512	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 16,852	\$ 13,548	\$ 12,000
524	IN SERVICE/STAFF DEVELOPMENT	\$ -	\$ 6,079	\$ 5,000
599	OTHER CHARGES	\$ 2,677	\$ 3,157	\$ 3,000
701	ADMINISTRATION EQPT	\$ -	\$ -	\$ 2,500
	<b>TOTAL EXPENDITURES FOR PRINCIPAL</b>	<b>\$ 2,328,295</b>	<b>\$ 2,642,637</b>	<b>\$ 2,814,190</b>
72510	FISCAL SERVICES			
105	SUPERVISOR/DIRECTOR	\$ 48,860	\$ 55,708	\$ 56,850
119	ACCOUNTANTS/BOOKKEEPER	\$ 87,606	\$ 103,619	\$ 102,130
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 8,374	\$ 9,781	\$ 9,860
204	STATE RETIREMENT	\$ 12,200	\$ 15,742	\$ 15,240
207	MEDICAL INSURANCE	\$ 18,234	\$ 15,014	\$ 15,960
212	MEDICARE	\$ 1,958	\$ 2,288	\$ 2,310
317	DATA PROCESSING SERVICES	\$ 15,111	\$ 10,429	\$ 9,750
320	DUES & MEMBERSHIPS	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR-EQPT	\$ 3,082	\$ -	\$ 1,000
355	TRAVEL	\$ 1,028	\$ 1,491	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
411	DATA PROCESSING SUPPLIES	\$ 1,242	\$ 2,917	\$ 4,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
701	ADMINISTRATION EQUIPMENT	\$ 3,801	\$ -	\$ 3,771
	<b>TOTAL FISCAL SERVICES</b>	<b>\$ 201,496</b>	<b>\$ 216,989</b>	<b>\$ 222,371</b>
72610	OPERATION OF PLANT			
166	CUSTODIAL PERSONNEL	\$ 616,371	\$ 657,873	\$ 679,525
189	OTHER SALARIES & WAGES	\$ 135,521	\$ 147,354	\$ 148,675
201	SOCIAL SECURITY	\$ 44,997	\$ 48,587	\$ 51,349
204	STATE RETIREMENT	\$ 62,181	\$ 72,531	\$ 74,952

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
207	MEDICAL INSURANCE	\$ 147,382	\$ 166,884	\$ 173,750
210	UNEMPLOYMENT COMP	\$ 1,156	\$ -	\$ 1,000
212	MEDICARE	\$ 10,523	\$ 11,363	\$ 12,009
329	LAUNDRY SERVICE	\$ 11,523	\$ 10,607	\$ 13,000
336	MAINTENANCE & REPAIR-EQPT	\$ -	\$ 40	\$ 2,000
355	TRAVEL	\$ -	\$ 3	\$ -
359	DISPOSAL FEES	\$ 35,288	\$ 35,223	\$ 41,000
399	OTHER CONTACTED SERVICES	\$ 65,118	\$ 62,531	\$ 40,000
407	COAL	\$ 1,189	\$ -	\$ -
410	CUSTODIAL SUPPLIES	\$ 82,646	\$ 88,728	\$ 85,000
415	ELECTRICITY	\$ 1,332,215	\$ 1,472,821	\$ 1,485,000
434	NATURAL GAS	\$ 327,259	\$ 250,828	\$ 295,000
454	WATER & SEWER	\$ 207,253	\$ 238,810	\$ 245,000
499	OTHER SUPPLIES & MATERIALS	\$ 2,925	\$ 2,322	\$ 8,000
501	BOILER INSURANCE	\$ 7,126	\$ -	\$ -
502	BUILDING & CONTENTS INSURANCE	\$ 130,834	\$ 137,211	\$ 150,000
599	OTHER CHARGES	\$ -	\$ 1,750	\$ 1,750
720	PLANT OPERATION EQPT	\$ 2,215	\$ 46,578	\$ 10,000
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES OPERATION/PLANT</b>	<b>\$ 3,223,722</b>	<b>\$ 3,452,044</b>	<b>\$ 3,517,010</b>
72620	MAINTENANCE OF PLANT			
105	SUPERVISOR/DIRECTOR	\$ 36,275	\$ 44,042	\$ 44,160
189	OTHER SALARIES & WAGES	\$ 145,335	\$ 274,516	\$ 299,480
201	SOCIAL SECURITY	\$ 10,932	\$ 19,838	\$ 21,306
204	STATE RETIREMENT	\$ 16,236	\$ 30,596	\$ 33,952
207	MEDICAL INSURANCE	\$ 34,052	\$ 40,902	\$ 47,700
212	MEDICARE	\$ 2,557	\$ 4,639	\$ 4,985
307	COMMUNICATIONS	\$ -	\$ -	\$ -
329	LAUNDRY SERVICE	\$ 2,046	\$ 2,690	\$ 4,000
335	MAINTENANCE & REPAIR-BLDGS	\$ 77,232	\$ 81,098	\$ 85,000
336	MAINTENANCE & REPAIR-EQPT	\$ 28,891	\$ 81,693	\$ 60,000
338	MAINTENANCE & REPAIR-VEHICLES	\$ 452	\$ 663	\$ 5,000
355	TRAVEL	\$ 2,128	\$ 1,073	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 39,853	\$ 158,082	\$ 85,000
499	OTHER SUPPLIES & MATERIALS	\$ 192,660	\$ 437,630	\$ 315,000
599	OTHER CHARGES	\$ 314	\$ 2,387	\$ 2,000



FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
701	ADMINISTRATION EQUIPMENT	\$ 39,296	\$ 10,592	\$ 2,000
717	MAINTENANCE EQUIPMENT	\$ -	\$ 8,000	\$ 20,000
	PLANT OPERATIONS EQUIPMENT			
	<b>TOTAL PLANT MAINTENANCE</b>	<b>\$ 628,259</b>	<b>\$ 1,198,441</b>	<b>\$ 1,030,583</b>
	<b>TOTAL EXP. OPERATION/MAINTENANCE</b>	<b>\$ 6,381,772</b>	<b>\$ 7,510,111</b>	<b>\$ 7,584,154</b>
72710	TRANSPORTATION			
105	SUPERVISOR/DIRECTOR	\$ 46,122	\$ 54,238	\$ 55,458
142	MECHANICS	\$ 152,314	\$ 182,799	\$ 192,955
146	BUS DRIVERS	\$ 799,337	\$ 883,010	\$ 885,000
162	CLERICAL PERSONNEL	\$ 21,580	\$ 28,001	\$ 27,815
189	OTHER SALARIES & WAGES	\$ -	\$ 55,472	\$ 63,722
201	SOCIAL SECURITY	\$ 60,011	\$ 71,655	\$ 75,950
204	STATE RETIREMENT	\$ 80,343	\$ 97,980	\$ 114,730
207	MEDICAL INSURANCE	\$ 273,345	\$ 294,359	\$ 325,850
210	UNEMPLOYMENT COMP	\$ -	\$ 3,699	\$ 2,000
212	MEDICARE	\$ 14,047	\$ 16,792	\$ 17,760
307	COMMUNICATION	\$ 4,303	\$ 8	\$ 2,000
329	LAUNDRY SERVICE	\$ 2,280	\$ 1,921	\$ 3,500
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ 88	\$ 1,421	\$ 1,500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 2,493	\$ 4,531	\$ 5,000
340	MEDICAL & DENTAL SERVICES	\$ 7,511	\$ 7,845	\$ 12,000
355	TRAVEL	\$ 16,250	\$ 10,711	\$ 15,000
399	OTHER CONTACTED SERVICES	\$ -	\$ 28,860	\$ 9,000
412	DIESEL FUEL	\$ 228,070	\$ 303,913	\$ 350,000
418	EQUIPMENT & MACHINERY PARTS	\$ -	\$ -	\$ 2,000
424	GARAGE SUPPLIES	\$ -	\$ -	\$ 500
425	GASOLINE	\$ 26,447	\$ 38,887	\$ 50,000
433	LUBRICANTS	\$ 10,077	\$ 7,228	\$ 10,000
450	TIRES & TUBES	\$ 53,714	\$ 14,554	\$ 60,000
453	VEHICLE PARTS	\$ 84,539	\$ 82,433	\$ 75,000
499	OTHER SUPPLIES & MATERIALS	\$ 11,018	\$ 17,366	\$ 10,000
511	VEHICLE & EQPT INSURANCE	\$ 40,086	\$ 47,498	\$ 53,500
524	IN SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 177	\$ 1,601	\$ -
701	ADMINISTRATION EQUIPMENT	\$ -	\$ 24,099	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
729	TRANSPORTATION EQUIPMENT	\$ 371,214	\$ 323,956	\$ 255,000
	<b>TOTAL EXPENDITURES TRANSPORTATION</b>	<b>\$ 2,305,366</b>	<b>\$ 2,604,837</b>	<b>\$ 2,675,240</b>
72810	CENTRAL & OTHER			
189	OTHER SALARIES & WAGES	\$ 29,535	\$ 33,883	\$ 34,831
201	SOCIAL SECURITY	\$ 1,831	\$ 2,061	\$ 2,160
204	STATE RETIREMENT	\$ 2,640	\$ 3,348	\$ 3,441
207	MEDICAL INSURANCE	\$ 4,559	\$ 5,156	\$ 5,350
212	EMPLOYER MEDICARE	\$ 428	\$ 482	\$ 506
399	OTHER CONTRACTED SERVICES	\$ 41,471	\$ 83,384	\$ 78,100
499	OTHER SUPPLIES & MATERIALS	\$ 14,798	\$ 11,318	\$ 10,000
709	DATA PROCESSING EQUIPMENT	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES CENTRAL &amp; OTHER</b>	<b>\$ 95,262</b>	<b>\$ 139,632</b>	<b>\$ 134,388</b>
	<b>TOTAL EXPEND. SUPPORT SERVICES</b>	<b>\$ 2,400,628</b>	<b>\$ 2,744,469</b>	<b>\$ 2,809,628</b>
73000	NON-INSTRUCTIONAL SERVICES			
73100	FOOD SERVICE			
117	CAREER LADDER	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
204	STATE RETIREMENT	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
73300	COMMUNITY SERVICES			
189	OTHER SALARIES & WAGES	\$ 70,424	\$ 87,437	\$ 80,400
201	SOCIAL SECURITY	\$ 4,280	\$ 5,335	\$ 4,985
204	STATE RETIREMENT	\$ 1,848	\$ 1,832	\$ 1,900
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -
212	MEDICARE	\$ 1,001	\$ 1,248	\$ 1,165
355	TRAVEL	\$ -	\$ -	\$ 100
399	OTHER CONTRACTED SERVICES	\$ 11,050	\$ -	\$ -
422	FOOD SUPPLIES	\$ 718	\$ 1,109	\$ 1,500
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
499	OTHER SUPPLIES & MATERIALS	\$ 1,383	\$ 2,221	\$ 1,950
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 1,418	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES COMMUNITY SVCS</b>	<b>\$ 92,122</b>	<b>\$ 99,182</b>	<b>\$ 92,000</b>
73400	EARLY CHILDHOOD EDUCATION			
105	SUPERVISOR/DIRECTOR	\$ -	\$ 53,208	\$ -
116	TEACHERS	\$ 489,131	\$ 426,799	\$ -
162	CLERICAL PERSONNEL	\$ -	\$ 11,546	\$ -
163	EDUCATIONAL ASSISTANTS	\$ 177,762	\$ 178,414	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 414	\$ 2,423	\$ -
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 10,327	\$ 15,184	\$ -
201	SOCIAL SECURITY	\$ 39,974	\$ 40,722	\$ -
204	STATE RETIREMENT	\$ 43,240	\$ 57,836	\$ -
207	MEDICAL INSURANCE	\$ 123,550	\$ 128,483	\$ -
212	EMPLOYER MEDICARE	\$ 9,349	\$ 9,535	\$ -
307	COMMUNICATION	\$ 1,460	\$ 3,182	\$ -
310	CONTRACTS WITH OTHER PUBLIC AGENICES	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR SERVICES - EQUIP	\$ 721	\$ 2,066	\$ -
428	POSTAGE	\$ 600	\$ -	\$ -
355	TRAVEL	\$ 3,357	\$ 5,612	\$ -
399	OTHER CONTRACTED SERVICES	\$ 37,163	\$ 45,780	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 108,960	\$ 56,970	\$ -
524	IN-SERVICE/STAFF DEVELOPMENT	\$ -	\$ 3,218	\$ -
599	OTHER CHARGES	\$ 24,897	\$ 9,808	\$ -
722	REGULAR INSTRUCTION EQUIPMENT	\$ 16,542	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 6,828	\$ 14,065	\$ -
	<b>TOTAL CHILDHOOD EDUCATION</b>	<b>\$ 1,094,275</b>	<b>\$ 1,011,643</b>	<b>\$ -</b>
76000	CAPITAL OUTLAY			
76100	REGULAR CAPITAL OUTLAY			
189	OTHER SALARIES & WAGES	\$ 62,089	\$ 68,168	\$ 68,400
201	SOCIAL SECURITY	\$ 3,850	\$ 4,226	\$ 4,241
204	STATE RETIREMENT	\$ 3,986	\$ 6,169	\$ 6,191
207	MEDICAL INSURANCE	\$ 5,065	\$ 5,603	\$ 5,750

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
212	EMPLOYER MEDICARE	\$ 900	\$ 988	\$ 992
304	ARCHITECTS	\$ -	\$ -	\$ -
321	ENGINEERING SERVICES	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 9,125	\$ 12,700	\$ 10,000
706	BUILDING CONSTRUCTION	\$ -	\$ 250,981	\$ -
707	BUILDING IMPROVEMENTS	\$ 308,333	\$ 252,005	\$ 1,000,000
724	SITE DEVELOPMENT	\$ -	\$ -	\$ -
799	OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ -
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 393,348</b>	<b>\$ 600,840</b>	<b>\$ 1,095,574</b>
81300	EDUCATION DEBT SERVICE			
602	PRINCIPAL ON NOTES	\$ -	\$ -	\$ -
604	INTEREST ON NOTES	\$ -	\$ -	\$ -
605	UNDER WRITERS DISCOUNT	\$ -	\$ -	\$ -
620	PRINCIPAL ON DEBT SERVICE CONTRIB PRIM GO	\$ 300,000	\$ 300,000	\$ 300,000
699	OTHER DEBT SERVICE	\$ -	\$ -	\$ -
99100	TRANSFERS OUT	\$ -	\$ 55,144	\$ -
	<b>TOTAL EXPENDITURES EDUC. DEBT SVC.</b>	<b>\$ 300,000</b>	<b>\$ 355,144</b>	<b>\$ 300,000</b>
	<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 41,206,014</b>	<b>\$ 43,972,952</b>	<b>\$ 42,527,207</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ 1,249,914</b>	<b>\$ 724,310</b>	<b>\$ -</b>
	<b>OPERATING TRANSFERS/ADJUSTMENTS</b>	<b>\$ 26,006</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 4,645,717</b>	<b>\$ 5,921,637</b>	<b>\$ 6,645,947</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 5,921,637</b>	<b>\$ 6,645,947</b>	<b>\$ 6,645,947</b>
	<b>CENTRAL CAFETERIA FUND - 143</b>			
43000	CHARGES FOR CURRENT SERVICES			
43521	LUNCH PAYMENTS-CHILDREN	\$ 742,837	\$ 635,215	\$ 747,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
43522	LUNCH PAYMENTS- ADULTS	\$ 157,461	\$ 153,551	\$ 170,000
43523	INCOME FROM BREAKFAST	\$ 117,726	\$ 107,615	\$ 137,000
43525	ALA CARTE SALES	\$ 324,172	\$ 253,048	\$ 305,000
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ -
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$ 4,642	\$ 5,950	\$ 6,000
43990	OTHER CHARGES FOR SERVICES	\$ 855	\$ 190	
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>\$ 1,347,693</b>	<b>\$ 1,155,569</b>	<b>\$ 1,365,000</b>
44000	OTHER LOCAL REVENUES			
44110	INVESTMENT INCOME	\$ 10,466	\$ 6,314	\$ 8,000
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -
	<b>TOTAL OTHER LOCAL REVENUES</b>	<b>\$ 10,466</b>	<b>\$ 6,314</b>	<b>\$ 8,000</b>
46000	STATE OF TENNESSEE			
46520	SCHOOL FOOD SERVICE	\$ 40,540	\$ 39,922	\$ 40,000
	<b>TOTAL STATE OF TENNESSEE</b>	<b>\$ 40,540</b>	<b>\$ 39,922</b>	<b>\$ 40,000</b>
47100	FEDERAL GOVERNMENT			
47111	USDA SCHOOL LUNCH PROGRAM	\$ 1,507,970	\$ 1,589,628	\$ 1,640,000
47113	BREAKFAST	\$ 552,780	\$ 628,392	\$ 624,000
47114	USDA - OTHER	\$ -	\$ 13,294	\$ 22,600
47115	USDA - ARRA	\$ -	\$ -	\$ -
	<b>TOTAL FEDERAL THROUGH STATE</b>	<b>\$ 2,060,750</b>	<b>\$ 2,231,314</b>	<b>\$ 2,286,600</b>
	<b>TOTAL REVENUES</b>	<b>\$ 3,459,449</b>	<b>\$ 3,433,119</b>	<b>\$ 3,699,600</b>
73100	FOOD SERVICE			
105	SUPERVISOR/DIRECTOR	\$ 43,189	\$ 40,885	\$ 46,000
119	ACCOUNTANTS/BOOKKEEPER	\$ 28,586	\$ 29,764	\$ 34,000
162	CLERICAL PERSONNEL	\$ 22,046	\$ 27,296	\$ 31,500
165	CAFETERIA PERSONNEL	\$ 1,206,537	\$ 1,238,470	\$ 1,365,000
201	SOCIAL SECURITY	\$ 77,768	\$ 80,208	\$ 94,000
204	STATE RETIREMENT	\$ 78,694	\$ 83,408	\$ 100,000
207	MEDICAL INSURANCE	\$ 174,490	\$ 206,966	\$ 230,000
210	UNEMPLOYMENT COMPENSATION	\$ 684	\$ 1,545	\$ 3,000
212	EMPLOYER MEDICARE	\$ 18,157	\$ 18,761	\$ 23,000
336	MAINTENANCE & REPAIR-EQPT	\$ 45,927	\$ 61,001	\$ 75,000

FY 2011-2012 PROPOSED BUDGET		2010	2011	2012
		AUDITED	ESTIMATED	BUDGET
354	TRANSPORTATION-OTHER THAN STUDENTS	\$ 29,858	\$ 26,704	\$ 31,000
355	TRAVEL	\$ 4,971	\$ 5,108	\$ 8,000
399	OTHER CONTRACTED SERVICES	\$ 40,701	\$ 24,711	\$ 40,000
421	FOOD PREPARATION	\$ 5,964	\$ 4,709	\$ 8,000
422	FOOD SUPPLIES	\$ 1,534,667	\$ 1,496,594	\$ 1,670,000
435	OFFICE SUPPLIES	\$ 3,750	\$ 2,333	\$ 3,500
452	UTILITIES	\$ 12,906	\$ 9,584	\$ 13,000
499	OTHER SUPPLIES & MATERIALS	\$ 126,414	\$ 124,288	\$ 130,000
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 3,282	\$ 4,549	\$ 8,000
599	OTHER CHARGES	\$ 1,920	\$ -	\$ 3,000
710	FOOD SERVICE EQPT	\$ 20,876	\$ 6,507	\$ 60,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 3,481,387</b>	<b>\$ 3,493,391</b>	<b>\$ 3,976,000</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ (21,938)</b>	<b>\$ (60,272)</b>	<b>\$ (276,400)</b>
	<b>OPERATING TRANSFERS/ADJUSTMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 907,195</b>	<b>\$ 885,257</b>	<b>\$ 824,985</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 885,257</b>	<b>\$ 824,985</b>	<b>\$ 548,585</b>
	<b>EXTENDED DAY PROGRAM FUND - 146</b>			
43000	CHARGES FOR CURRENT SERVICES			
43517	TUITION-OTHER	\$ 160,976	\$ 109,984	\$ 141,000
43581	COMM. SVCS FEES-CHILDREN (DAY CARE)	\$ -	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ 5,217	\$ 2,292	\$ 7,500
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 166,193</b>	<b>\$ 112,276</b>	<b>\$ 148,500</b>
73300	COMMUNITY SERVICES			
189	OTHER SALARIES & WAGES	\$ 128,298	\$ 75,215	\$ 113,675
201	SOCIAL SECURITY	\$ 7,901	\$ 4,634	\$ 7,048
204	STATE RETIREMENT	\$ 8,934	\$ 6,711	\$ 11,156
212	EMPLOYER MEDICARE	\$ 1,858	\$ 1,091	\$ 1,650

<b>FY 2011-2012 PROPOSED BUDGET</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
		<b>AUDITED</b>	<b>ESTIMATED</b>	<b>BUDGET</b>
499	OTHER SUPPLIES & MATERIALS	\$ 14,864	\$ 8,493	\$ 12,711
510	TRUSTEE'S COMMISSION	\$ 1,659	\$ 992	\$ 1,485
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 431	\$ 107	\$ 625
599	OTHER CHARGES	\$ 1,000	\$ -	\$ 150
790	OTHER EQUIPMENT	\$ 1,000	\$ -	\$ -
	<b>TOTAL EXPENDITURES</b>	<b>\$ 165,945</b>	<b>\$ 97,243</b>	<b>\$ 148,500</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ 248</b>	<b>\$ 15,033</b>	<b>\$ -</b>
	<b>OPERATING TRANSFERS/ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 25,484</b>	<b>\$ 25,732</b>	<b>\$ 40,505</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ (260)</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 25,732</b>	<b>\$ 40,505</b>	<b>\$ 40,505</b>

**ATTACHMENT "A"**  
**FY 2011-2012**

LOAN NAME	ORIGINAL AMOUNT	OUTSTANDING AS OF JULY 1	PAYMENT FUND	FY PRINCIPAL DUE	FY INTEREST DUE	TOTAL DEBT SERVICE
SERIES 2001A, CON'S	\$ 4,575,000	\$ 1,370,000	DEBT SERVICE	\$ 435,000	\$ 43,795	\$ 478,795
SERIES 2002, CON'S	\$ 1,850,000	\$ 545,000	DEBT SERVICE	\$ 175,000	\$ 22,038	\$ 197,038
SERIES 2003, G.O. RFG BONDS	\$ 8,100,000	\$ 1,970,000	DEBT SERVICE	\$ 870,000	\$ 46,664	\$ 916,664
SERIES 2003A, SCH RFG BONDS	\$ 8,820,000	\$ 4,225,000	DEBT SERVICE	\$ 790,000	\$ 140,693	\$ 930,693
SERIES 2004, SCH RFG BONDS	\$ 3,375,000	\$ 1,515,000	DEBT SERVICE	\$ 290,000	\$ 39,375	\$ 329,375
SERIES 2004, SCHOOL BONDS	\$ 8,000,000	\$ 5,305,000	DEBT SERVICE	\$ 500,000	\$ 181,980	\$ 681,980
SERIES 2005, G.O. RFG BONDS	\$ 7,755,000	\$ 7,530,000	DEBT SERVICE	\$ 380,000	\$ 278,186	\$ 658,186
SERIES 2006, G.O.	\$ 10,000,000	\$ 8,925,000	DEBT SERVICE	\$ 295,000	\$ 342,268	\$ 637,268
SERIES 2007, G.O.	\$ 10,000,000	\$ 9,605,000	DEBT SERVICE	\$ 205,000	\$ 384,200	\$ 589,200
SERIES 2008, G.O.	\$ 4,250,000	\$ 4,065,000	DEBT SERVICE	\$ 95,000	\$ 177,795	\$ 272,795
SERIES 2010, SCHOOL RFG BONDS	\$ 4,860,000	\$ 4,780,000	DEBT SERVICE	\$ 80,000	\$ 157,513	\$ 237,513
SERIES 2010, CON	\$ 149,000	\$ 149,000	DEBT SERVICE	\$ 49,667	\$ 3,006	\$ 52,673
2009 AMBULANCE LEASE	\$ 280,500	\$ 139,738	GENERAL FUND	\$ 68,182	\$ 6,913	\$ 75,095
2009 PATROL CAR LEASE	\$ 220,206	\$ 73,373	GENERAL FUND	\$ 73,363	\$ 2,898	\$ 76,261
2010 ROAD RECLAIMER - HWY LEASE	\$ 367,000	\$ 244,495	HWY FUND	\$ 58,483	\$ 7,216	\$ 65,699
2009 COMPACTORS LEASE	\$ 201,205	\$ 67,042	HWY FUND	\$ 67,042	\$ 2,350	\$ 69,392
2010 GRAPPLE LOADER LEASE	\$ 108,835	\$ 52,733	HWY FUND	\$ 16,819	\$ 2,346	\$ 19,165
<b>TOTALS</b>	<b>\$ 72,911,746</b>	<b>\$ 50,561,380</b>		<b>\$ 4,448,556</b>	<b>\$ 1,839,234</b>	<b>\$ 6,287,790</b>

**DEBT SERVICE BY FUND**

	PRINCIPAL	INTEREST	TOTALS
GENERAL FUND	\$ 141,545	\$ 9,811	\$ 151,357
DEBT SERVICE FUND	\$ 4,164,667	\$ 1,817,511	\$ 5,982,178
HIGHWAY/PUBLIC WORKS FUND	\$ 142,344	\$ 11,912	\$ 154,255
<b>TOTALS</b>	<b>\$ 4,448,556</b>	<b>\$ 1,839,234</b>	<b>\$ 6,287,790</b>

**DEBT SERVICE BY FUNCTION**

	PRINCIPAL	INTEREST	TOTALS
SCHOOLS	\$ 2,711,450	\$ 852,421	\$ 3,563,871
HIGHWAYS	\$ 359,844	\$ 32,581	\$ 392,425
PUBLIC SAFETY	\$ 141,545	\$ 9,811	\$ 151,357
ADMINISTRATION	\$ 979,067	\$ 923,084	\$ 1,902,150
SOLID WASTE	\$ 256,650	\$ 21,337	\$ 277,987
<b>TOTALS</b>	<b>\$ 4,448,556</b>	<b>\$ 1,839,234</b>	<b>\$ 6,287,790</b>





# TAX ASSESSMENT DATA

COUNTY OF LAWRENCE  
\*\*\* 2010 TAX ROLL \*\*\*  
BASED ON COMPTROLLER OF THE TREASURY ASSESSMENTS

12/14/10

SUMMARY

	TOTAL ASSESSMENT	TOTAL TAXES
OUTSIDE CITIES	\$15,706,425.00	\$430,139.00
ETHRIDGE	\$1,944,135.00	\$53,243.00
IRON CITY	\$165,826.00	\$4,540.00
LAWRENCEBURG	\$4,739,481.00	\$129,795.00
LORETTO	\$1,966,180.00	\$53,844.00
SAINT JOSEPH	\$632,888.00	\$17,332.00
<b>COUNTY TOTALS</b>	<b>\$25,154,935.00</b>	<b>\$688,893.00</b>

\*\*\* TOTAL TAXES DUE \$ 688,893.00  
\*\*\* PENALTY & INTEREST

CO NO 050

COUNTY OF LAWRENCE

2011 ASSESSMENT ROLL  
BASED ON LAND USE VALUES  
TOTALS FOR THIS REPORT.

DATE 04/15/11  
PAGE 3153

TOTAL LAND VALUE	\$524,235,300	TOTAL CONSTRUCTION CODE PARCELS	99
TOTAL IMPROVEMENT VALUE	\$1,327,366,400	TOTAL MOBILE HOME CODE PARCELS	2,370
TOTAL REAL PROPERTY VALUE	\$1,851,601,700	TOTAL NUMBER OF MOBILE HOMES	2,706
TOTAL PERSONAL PROPERTY VALUE	\$153,649,616	TOTAL REAL PROPERTY PARCELS	23,088
TOTAL APPRAISED VALUE	\$2,005,251,316	TOTAL PERSONAL PROPERTY PARCELS	1,242
TOTAL ASSESSED VALUE	\$557,874,725	TOTAL EXEMPT PARCELS	883
		TOTAL PARCELS	25,213

RESOLUTION NO. 2011072607A

RESOLUTION APPROVING FOR ACCOUNTIN PURPOSES CESSATION OF  
COLLECTION EFFORTS AGAINST CERTAIN DELINQUENT ACCOUNTS OF SOLID  
WASTE SERVICES AND BECAUSE SUCH ACCOUNTS ARE IN LITIGATION

WHEREAS, Lawrence County Solid Waste Services has certain accounts with unpaid balances since 2004; and

WHEREAS, even though the Lawrence County Office of Accounts and Budgets has made diligent efforts to collect on the aforesaid unpaid accounts, it is apparent that further collection efforts are futile considering the addresses of the delinquent customers are incorrect and the whereabouts of such customers are unknown; and

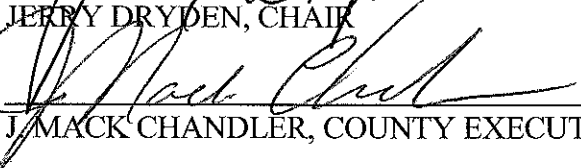
WHEREAS, the Solid Waste Committee of the Lawrence County Legislative Body has met and approves that further collection efforts of the attached delinquent accounts be charged off the books and records of the Lawrence County Solid Waste Services for accounting purposes, although the debt is still valid if the delinquent customer can be found and such accounts are in litigation.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that Solid Waste Services and Office of Accounts and Budgets are hereby authorized to cease collection efforts on the attached list of delinquent Solid Waste Customers and Lawrence County Solid Waste Services is authorized to charge off said accounts from its books and records although if the customer can be found, the debt shall remain valid.

This Resolution shall take effect upon adoption, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: SOLID WASTE COMMITTEE

**SOLID WASTE ACCOUNTS  
BAD ADDRESSES NOVEMBER 2004--OCTOBER 2010**

<u>ACCT #</u>	<u>NAME</u>	<u>AMT</u>	<u>ACCT #</u>	<u>NAME</u>	<u>AMT</u>
17577	WRIGHT, JESSICA NICOLE	\$ 317.00	16856	BLAKE, CONNIS RAY	\$ 241.00
16671	GRAVES, BRANDI	\$ 320.00	16686	HICKS, MELISSA DAWN	\$ 278.50
15005	SLATER, PHILLIP	\$ 304.50	16370	ROCHELLE, BRIAN	\$ 18.05
14546	YORK, ROBBIE	\$ 265.50	16250	LYNN, NADINE T	\$ 231.00
4932	WILLIS, HOLLY	\$ 316.00	15995	BRALY, APRIL	\$ 308.00
4524	THOMPSON, ANTHONY WAYNE	\$ 313.50	15636	MORTON, NORMA	\$ 336.00
3557	POTTS, LAURA	\$ 322.50	14960	ROBERTS, TONY W %RUTH ROBERTS	\$ 228.50
1662	MATLOCK, ANGELA	\$ 209.00	11631	PATTERSON, PERRY	\$ 211.50
19947	YOUNG, RACHEL MICHELLE	\$ 268.50	11416	NISHWANDER, LAURA E	\$ 313.50
19052	TUCKER, TARA KRISTIN	\$ 210.50	10340	LOONEY, DON	\$ 286.50
18626	PETERSON, CAROLYN L	\$ 247.00	7982	FRANKLIN, J T (SR) % MICHAEL GOODMAN	\$ 294.00
18128	HAMMONS, MICHAEL D	\$ 325.00	7294	DAVIS, BARBARA	\$ 286.50
17580	YORK, ROBERT	\$ 178.00	7028	COX, LARRY CHRISTOPHER	\$ 269.00
17515	LOLLEY, JESSICA FAY	\$ 228.00	5023	ROBINSON, BRITNEY	\$ 261.00
17339	MCHORTER, JAY	\$ 356.50	4792	WALKER, HELEN	\$ 219.00
17303	HOSSE, CAROLYN JUANITA	\$ 361.00	4722	WALTERS, RACHEL D	\$ 205.50
17120	PRENTICE, VELDA	\$ 217.00	4610	TRAPP, RUSTY	\$ 270.00
16359	RIPPY, CRYSTAL ANN	\$ 255.50	4421	STULTS, REGINA FAYE	\$ 60.00
16317	SNEED, TASHA N	\$ 257.00	4410	CRUZ, SUSAN STOVALL	\$ 259.00
15975	BENEDICT, CATHY	\$ 389.50	4249	SMITHSON, MATTIE LYNETTE	\$ 166.50
15884	SWAFFORD, LARRY	\$ 309.00	3732	REIMER, BENJAMIN JACOB	\$ 179.50
15135	COPELAND, JIMMY	\$ 147.75	3699	RAY, WILLARD (JR)	\$ 226.50
8539	GRINNELL, TRACEY	\$ 393.00	3681	RAY, ELISHA J	\$ 225.50
5069	YOUNG, TAYLOR	\$ 304.50	3576	PRATT, ERICKA MARIE	\$ 225.00
4922	WILLIAMS, TERRY	\$ 309.00	3441	PERRY, JAY A	\$ 261.00
4901	WILLIAMS, EDDIE	\$ 252.00	3275	NOVEM, ANTHONY	\$ 257.50
4570	TIDWELL, TRACY	\$ 295.50	2729	LOVETT, JENNIFER	\$ 318.00
4416	STRICKLIN, STEPHANIE	\$ 243.00	2641	LEWIS, DAVID LEE JR	\$ 322.50
4304	STAGGS, ANNIE BELL	\$ 173.00	2604	LAWS, BEN	\$ 240.50
4237	SMITH, TINA	\$ 67.00	2577	LANDERS, JEFFREY EARL	\$ 304.50

4152	SMITH,CYNTHIA	2057	309.00	\$	HILLS,MARY	\$	252.00
3739	REYES,ALEJANDRO E	2056	213.25	\$	HILLS,GEORGE	\$	300.00
3711	REED, BEVERLY	1809	251.00	\$	GUDIEL,MELISSA	\$	300.00
3624	PRITCHETT,PAMELA	1664	290.00	\$	GOBBELL,ARCHIE	\$	268.00
3131	WEAVER,SAMANTHA K	1619	263.50	\$	GILBERT,NATASHA	\$	276.50
2984	MCGEE, RAYFORD	1518	250.50	\$	FRANCIS,KANDY	\$	295.50
2286	JACO, BRANDY STANFORD	1513	304.00	\$	FRALIX,CHRIS S	\$	286.50
18489	MOORE,JENNIFER DELAINE	1385	282.00	\$	FAULKNER,REBECCA	\$	336.00
18375	MARTIN,LUCAS	980	304.50	\$	COX,THOMAS E	\$	291.00
18178	ROCHELLE,JR FOUNT	675	260.50	\$	CAMERON,CATHY	\$	243.00
18102	BLAIR,KIMBERLY MICHELLE	544	229.00	\$	BRUBAKER,ANGELA	\$	393.00
17905	YATES,LEAH NICOLE	351	263.00	\$	BUGG III, ROSCOE & PEGGY	\$	241.50
17666	KIRK,MICHAEL	233	247.00	\$	BELEW,LISA GAIL	\$	304.50
19919	RIVERS,DWAYNE ADAM	4691	237.50	\$	WAGNER,RAYMOND LEE	\$	97.50
19650	BYRD,TOBY	4674	190.00	\$	VICTORY,JASON DENNIS	\$	100.50
19564	REELS,ANNIE MARIE	4407	204.50	\$	STOUDER,BOBBI J	\$	172.50
19372	SELF,JOE NEAL	4102	163.00	\$	SIMS,JAMES	\$	32.00
19322	SIMPSON,JOEY E	4096	211.00	\$	SIMPSON,FLOYD	\$	177.00
19278	KINGSBURY,DEONNA	3944	197.50	\$	SCHAFFER,KIMBERLY JEAN	\$	87.50
19131	GORDON,MISTY D	3925	97.00	\$	SANDLIN,PATRICIA DIANE	\$	154.50
18948	BLACKWOOD,SHEILA	3915	156.00	\$	RUTLEDGE,TRINA MARIE	\$	177.00
18870	OSEPCZUK,BRANDY MICHELLE	3910	182.50	\$	RUSS,RACHEL LEIGH	\$	76.50
18287	BENTLEY,AMANDA NITALIAN	3909	243.50	\$	RUSS,KIM	\$	60.50
18105	BOWERS,CANDICE D	3887	173.00	\$	ROSE,MICHAEL P	\$	186.00
18045	RAINES,ZACHARY	3398	93.00	\$	PAYNE,ERIN CHRISTEN	\$	177.00
18015	LUMPKINS,MARKUS HALLIE	3265	115.50	\$	NOON,SCOTT	\$	87.00
18001	HALL,PEGGY SUE	3222	187.00	\$	NERREN,SANDRA	\$	238.50
17959	EVANS,GWENDOLYN	3169	178.00	\$	MOTT,DAVID	\$	216.00
17934	BENNETT,JOSEPH O	3032	86.50	\$	MCMULLEN,LESTER	\$	243.00
17823	EVANS,JEFFERY	2926	247.00	\$	MAY,WAYNE	\$	270.00
17717	RICE,RAYMOND	2778	72.00	\$	LUNCFORD,ROGER WAYNE	\$	219.00
17413	BAGGETT,KALA	2530	157.50	\$	KING,MEKISHA G	\$	238.50
17370	STAGGS,GEORGE EDWARD	2409	193.00	\$	JUDKINS,CHARLENE	\$	234.00
17305	JACKSON,CHARLES DWAYNE	2355	238.00	\$	JOHNSON,MARY	\$	270.00



19316	SANCHEZ,DIANNA R	136.00	16265	MCALPINE,GERALD EDWARD	\$	115.00
19274	JENNINGS,CHRISTOPHER GLENN	\$ 136.00	16162	GRIMSLEY,AUTUMN SPRADLIN	\$	187.50
19251	EBERT,NANNETTE STEPHENSON	\$ 154.00	16142	GIBSON,BILLY EARL JR	\$	104.50
19249	EARLES,CHARLOTTE LISA	\$ 122.50	15917	HAZELWOOD,PERCY ALLEN	\$	157.50
19239	CLARK,REBECCA	\$ 96.00	15877	ROWIN,CLINTON MARK	\$	129.00
19171	ROBLERO,MILDRED JUDITH	\$ 128.00	15866	MADRY,RAYMOND JOE	\$	147.00
19078	TEASE,LISA A	\$ 127.00	15853	HARRISON,ANNIE WHITE	\$	204.00
19050	TAYLOR,TARA DAWN	\$ 199.50	15476	GUDIEL,RAFAEL-MELISSA	\$	181.50
19017	MCMASTERS,KIMBERLY K	\$ 151.50	15471	GRAYSON SR,JOHNNY E	\$	198.00
19001	KELLEY,ASHLEY NICOLE	\$ 174.00	14180	WHITE,SHERRY	\$	138.00
18952	BROWN,BLAZNEY JADE	\$ 217.50	14018	WAYNE,KENNETH	\$	241.50
18907	THOMPSON,LINDA	\$ 223.00	13785	TUBVILLE,JEFFERY LEE	\$	198.00
18833	HOLLEY,JEREMY	\$ 154.00	13456	STULTS,TIM	\$	157.50
18810	CRANE,LISA A	\$ 143.50	12587	SANCHEZ,HERBERTO PATINO	\$	77.50
18806	CHURCHWELL,KIMBERLY	\$ 175.00	11545	OWEN,ROBERT C	\$	129.00
18757	ROBERTS,DENISE	\$ 260.00	11283	NELSON,EVA LOU	\$	190.50
18646	SMITH,REGINA MARIE	\$ 152.50	9933	KILLEN,MIKE	\$	204.00
18483	MARTINDALE,TAMMY R	\$ 187.50	9601	JOHNSON,JOEL	\$	228.00
18436	WILKERSON,CHRISTOPHER LEE	\$ 195.00	6944	COPELAND,ANGELA	\$	177.00
18350	LANIER,ELVIA	\$ 181.50	6191	BROCK,IVAN & ALMA M	\$	135.00
18180	ROSE,JOANNA KAY	\$ 123.00	5189	SMITH,RICKEY D	\$	133.50
18100	BELEW,MELISSA GAIL	\$ 172.00	4989	WOODALL,VIOLET	\$	180.00
18028	MEERS,MICHAEL EDWARD	\$ 81.50	4684	VOSS,KELLY	\$	111.00
17884	SMITH,JOHN CLEDITH	\$ 42.50	4563	TIDWELL,JEFF	\$	109.50
17674	LUNA,PATSY DIANNE	\$ 144.50	4349	STAGNER,DONNIE	\$	96.00
17633	GRAY,JEFFREY LYNN	\$ 133.00	4203	SMITH,MARSHA	\$	166.50
17624	FOSTER,DELTON	\$ 132.50	3997	SERRETT,NANCY ELAINE	\$	58.50
17470	NOVEM,TIFFANY LEE	\$ 91.00	3881	ROSE,KRISTY M	\$	97.50
17381	WALLACE,WALTER	\$ 158.50	3718	REED,JEFFERY	\$	96.00
17164	MEAD,LACEY MARIE	\$ 92.00	3673	RATLIFF,ANNAMARIE LYNN	\$	74.00
17156	VILLAFRANCA,MARK JAMES	\$ 21.00	3522	POLK,HOLLY N (GARLAND)	\$	93.00
17131	SANFORD,ROBERT MICHAEL	\$ 123.50	3100	HARGROVE,MIKE	\$	159.00
17109	NOVEM,JAMES DANIEL	\$ 146.00	3089	MITCHELL,JIMMY	\$	162.00
16926	HOGAN,SHAWN THOMAS	\$ 45.00	3055	MERKS,MARY %JIMMY	\$	154.00





21151	SHELTON, MARY		31.00	19075	KELLY, JOHN	117.00
21136	NORWOOD, KHRYSTLE R		110.00	18862	MOSS, THERESA	20.50
21114	REGISTER, TANYA HOGAN		96.00	18853	MCCRARY, MICHAEL JOE	118.00
21095	COSBY, KRISTA DAWN		70.00	18669	WOOD, LAURA	133.50
21001	MCCALEB, JUSTIN EUGENE		115.00	18609	LUKE, SHANNON	77.50
20890	LONG, WYNETTIA BAKER		151.50	18598	KIMMONS, BILLY DON	86.50
20878	GORDON, JEREMY T		129.00	18496	OLLER, DAVID	102.00
20875	FROST, DONNA KAY		174.00	18424	STEVENSON, TIMOTHY D	7.00
20850	AMBROSE, JEFFERY		123.00	18388	NEWTON, IRENE VESS	111.00
20824	EDWARDS, RANDY		180.00	18386	NACINCIK, PETER JOHN	93.00
20713	BERNHART, HEATHER NICOLE		112.50	18379	MCCORD, HELEN	79.50
20640	REITMIRE, JOSEPH		119.00	18373	LOVELL, CURTIS	106.00
20568	AVERY, JEAN LOUISE		87.50	18311	CROSS, PATRICIA	100.00
20552	MILLS, JOSH		168.00	18245	MURKS, JEANA COLLINS	132.00
20367	RODRIGUES, MICHAEL M		88.50	18166	MYERS, CHRISTOPHER	53.00
20305	MAGLIONE, LISA		168.00	18118	DAVIS, PAMELA	44.50
20277	GILES, MELVIN LEON (SR)		168.00	17965	FOSTER, MICHAEL	73.00
20266	EDDINS, RICHARD EDWARD		119.00	17856	MABRY, KRISTEN NICOLE	74.50
20154	COX, DANIEL DEWEY		163.50	14183	WHITE, THOMAS ERNEST	69.00
20081	BARNETT, ANTHONY		166.50	14100	WEST, BRENDA G	72.00
20035	KIRKLAND, CHRISTOPHER		189.00	12962	SMITH, BILLY JR	103.00
20014	FRAZIER, CAROL S		144.00	11924	POWELL, CINDY	124.50
19991	BURNETT, DWYER B		121.00	11156	MORRIS, TIM	100.50
19901	MERCER, KIMBERLEE FRANCES		141.00	8448	GRAY, TERRY WAYNE	97.50
17794	BESSENT, KIMBERLY E		56.00	8440	GRAY, O C	82.50
17770	WILKES, EDDIE		85.00	8141	GARNER, CLAUDE	120.00
17751	MAY, WILLIAM THOMAS		99.00	7793	FIGIEL, GERALD	193.50
17736	SMITH, CHASITY		55.00	6376	BUMPUIS, ESTHER MAY	100.50
17646	HINES, LISA		105.00	5689	BECKUM, REBECCA FRANCES	178.50
17521	MINOR, REBECCA		73.00	5060	YODER, JOSEPH	55.00
17439	JOHNS, HEATHER		55.00	5021	WRIGHT, ANGELA	32.00
17383	WARWICK, LISA NICHLEO		74.50	4883	WILKERSON, LISA	57.00
17350	PENNINGTON, REBEKAH		106.00	4670	VENTURI, MARGARET	72.00
17338	MCQUEEN, TERRY STEVEN JR		84.00	4624	TRUETT, RYAN	189.00



961	COVEY,FRANCES LOUISE	21220	62.00	\$	HANCOCK,MISTY MICHELLE	54.00	\$
890	COLEMAN,REGINA LYNN	21206	129.00	\$	DIXON,STEPHANIE LEIGH ANN	73.50	\$
754	CHANDLER,ANTHONY WAYNE	21194	106.50	\$	BURNS,RHONDA FAYE	87.00	\$
538	BROWN,TERESA LYNN	21189	62.50	\$	TURNER,JAMES REED	74.50	\$
423	BRADLEY,GINA	21174	120.00	\$	DANIEL,MARY E	40.50	\$
344	BLACKWOOD,SHERRIE	21128	42.00	\$	MARTIN,BETTY J	36.50	\$
272	BENNETT,COREY BRANDON	21121	177.00	\$	JERNIGAN,ROY W	70.00	\$
250	BELL,PERRY	21088	189.00	\$	CLANTON,TIFFANY	31.00	\$
22893	MARTIN,CARY GERARD	21059	136.50	\$	CROSSLIN,PAULA	92.50	\$
22804	WOODRUFF,GEOFFREY KEVIN	21048	118.50	\$	SAWYER,ALICIA (BOATRIGHT)	92.50	\$
22686	MCCORMACK,WESLEY KYLE	21041	111.50	\$	MCCRARY,MICHAEL JOE	93.50	\$
22607	JONES,BOBBY DWAYNE	21008	27.00	\$	MORGAN,MACE	80.50	\$
22446	GARENS,CHARLES A	21002	65.50	\$	MCCONNELL,MICHAEL ONEAL	62.00	\$
22421	THOMPSON,CHRIS	21000	83.50	\$	LEWIS,DAVID	75.50	\$
22323	DUGGER,MELISSA NOLAN	20977	141.50	\$	CUMMINS,ANNA JANE	80.00	\$
22304	BAKKANI,BIPIN KISHINCHAND	20965	110.50	\$	AYERS,JODY	66.50	\$
22204	FRENCH,DAVID E	20962	156.00	\$	BATES,LAURA	27.50	\$
22189	WILLETT,WILLIAM JOSEPH	20947	133.50	\$	STGERMAIN,ROBERT C JR	72.00	\$
22165	HAGGARD,ADAM K	20914	89.00	\$	ROBINSON,REBECCA M	63.00	\$
22162	DAVIS,CHAD LAVON	20907	133.50	\$	OXLEY,JOHN J	96.00	\$
22151	BARBER,AMANDA LYNNE	20906	76.50	\$	OWENS,STEPHANIE L	63.00	\$
22082	HAND,CALVIN	20862	92.00	\$	BURCHELL,VANESSA	99.00	\$
22043	MATTHEWS,REBECCA ANN	20836	180.50	\$	SMITH,RICKY DEAN	34.00	\$
21970	GREENE,JOSHUA (DBWDE)	20819	129.00	\$	NEAL,VICKIE	77.50	\$
21967	MCNABB,PEGGY	20787	63.00	\$	PENDERGRASS,THOMAS LEE JR	104.50	\$
21947	BENNETT,AMANDA	20777	129.00	\$	MORALES,EVA MARIE L	73.00	\$
21912	MOSS,JAMES KEVIN	20760	115.50	\$	LANCE,BARBARA	86.50	\$
21797	VAUGHN,AMANDA DAWN	20715	172.50	\$	BRADEN,KATHERINE	73.00	\$
21775	RHODES,STANLEY	20711	138.00	\$	BEANE,WILLIAM P	73.00	\$
21723	KILPATRICK,VICKIE L	20702	120.00	\$	SMITH,PAUL	92.00	\$
21611	TAYLOR,JAMES AARON	20691	57.00	\$	VAZQUEZ,MARICELA V	78.50	\$
21538	STAGGS,ANDY RUSSELL	20680	40.00	\$	CHRISTOPHER,TROY E JR	47.00	\$
21537	SPRINGER,MARRIETTA FAYE	20664	40.00	\$	THOMPSON,SHEILA DIANE	78.50	\$
21533	SLONE,LINDA C	20661	91.50	\$	THOMAS,BRENDA	83.00	\$

21504	MCCORD, BETH	40.00	20612	HOWELL, SHAWN	\$	101.00
21492	KRAMIG, CHARLES EDWARD II	\$ 67.00	20551	MCQUILLING, WILLIAM J (JR)	\$	97.50
21431	SMITH, JENNIFER DENISE	\$ 86.00	20514	RILEY, EDWARD JUNIOR	\$	84.00
21416	MARTIN, ROBERT	\$ 59.00	20505	NEWTON, HEATH LANE	\$	84.00
21414	IVEY, SUSAN	\$ 50.00	20499	MCNABB, JONATHAN ALLEN	\$	97.50
21403	BONEE, CHARLES KEVIN	\$ 59.00	20482	GRINDER, JONATHAN CHAD	\$	93.00
21395	NEWTON, SHIRLEY	\$ 59.00	20463	BROWN, MICHAEL WELLS	\$	31.50
21384	WHITE, ANN	\$ 54.50	20311	OLNEY, JAY P	\$	102.00
21366	MELTON, JUSTIN M	\$ 77.00	20309	MOORE, BILLY	\$	58.50
21364	MCINTEAR, LINDA KIMIKO	\$ 45.50	20212	MORGAN, APRIL	\$	79.50
21360	LEIGHTON	\$ 59.00	20203	LINDSEY, CHRIS	\$	105.00
21296	LOPP, ERIC	\$ 82.50	20177	HIGGS, BRANDY LEE	\$	102.00
19914	REEVES, ANGELA LEE	\$ 37.00	20168	FOURAKE, FELICIA	\$	102.00
19899	MCLEOD, SASHA MARIA	\$ 48.00	20166	EVERLY, BRITTANY EVETTE	\$	62.00
19863	HASTINGS, DUANE R JR	\$ 79.50	20088	RAMSEY, GARY THOMAS	\$	43.50
19852	EGGERS, DEBORAH JEAN	\$ 118.50	20080	WOODRUFF, BETSY J	\$	105.00
19845	DARNELL, EDWARD DEWAIN JR	\$ 66.50	20078	WILLIAMS, LOUANN	\$	96.00
19772	THORNTON, BILLY JO	\$ 49.00	20051	POTASH, RICHARD SCOTT	\$	87.00
19757	SEE, MARY	\$ 80.50	20037	LITRELL, JOHNNY	\$	91.50
19748	PRINCE, DENNIS	\$ 58.00	19980	BAUGHMAN, MARGARET	\$	61.50
19734	NIX, JIMMY ONEAL	\$ 76.00	19977	ALLEN, RITA JANICE	\$	123.00
19714	OTWELL, BRIDGET	\$ 53.50	19934	STURDAVANT, DALE	\$	52.50
19658	CONWAY, AUDRA SHANNON	\$ 58.00	18480	JONES, PAMELA LYNN	\$	22.50
19576	SOUTH, ADAM	\$ 11.00	18441	YOUNG, NINA JENALE	\$	22.50
19569	ROLAND, ROGER	\$ 81.50	18357	JUDKINS, TAMMIE	\$	36.00
19560	PENDERGRAFT, MISTY	\$ 77.00	18196	WHITE, NORMAN ARCHIE	\$	113.00
19507	DECOURVAL, LAWRENCE CHARLES	\$ 24.50	18124	WALZ, LORNA LEE	\$	66.00
19492	BUTLER, BRENDA LEE	\$ 77.00	18103	BLAKE, CHRISTAL E	\$	58.00
19475	MCLAUGHLIN, JESSICA	\$ 91.50	18058	SISSECK, BETHANY ANN	\$	16.00
19440	MATOS, JOEL MICHAEL	\$ 30.00	18043	DAVIS, WILLIAM BLAKE	\$	80.50
19416	GARNER, KALA DENISE	\$ 24.50	17994	JAMES, AMBER LARAE	\$	57.00
19408	DUGGER, KAREN J	\$ 30.00	17992	JACO, ASHLEY D	\$	13.00
19349	BASSHAM, TED	\$ 106.00	17954	DISHON, LAUREEN LYNN	\$	98.00
19277	KILBURN, DANNY	\$ 17.50	17924	ASHLEY, KAREN L	\$	11.00

19254	FLETCHER, THOMAS	17910	31.00	\$	JONES, SAMUEL EASLEY	\$	27.00
19199	WRIGHT, RANDALL D	17850	66.50	\$	KULIN, MICHAEL	\$	38.00
19191	TURNER, MELISSA ANN	17838	107.00	\$	HELMER, DENNIS LYNN	\$	17.00
19158	NELSON, TABITHA RENEE	17775	93.50	\$	YEAGER, CHRISTOPHER EUGENE	\$	28.00
19132	GRAY, MARY CHRISTINE	17689	118.50	\$	MINCHEY, BOBBY LANE	\$	23.00
19117	DUGGER, CHRISTINE	17619	62.00	\$	EDDINS, BRENDA K	\$	28.00
19061	WHITE, BETH ANN	17538	81.00	\$	REGISTER, PAUL JENNINGS	\$	34.00
19019	MINOR, JESSICA RENA	17459	15.00	\$	LONG, WINTER	\$	35.00
19014	MCCORD, KATHY JEAN	17387	10.50	\$	WHITE, ERNIE	\$	25.00
19009	LAWS, JOHNATHAN BISHOP	17325	33.00	\$	ROMESBURG, RONALD DARNELL	\$	35.00
18999	HOWARD, WILLIAM A	17319	83.50	\$	PRICE, LARRY	\$	25.00
18904	STAGGS, EMILY	17294	104.50	\$	HANNAH, PAULA	\$	20.00
18875	PEERRIN, MARTHA GAIL	17127	25.00	\$	ROBINSON, SANDRA K	\$	59.00
18850	MAINWARING, JUSTIN H	17050	11.50	\$	COLLINS, CHRISTOPHER CHRISTIAN	\$	26.00
18842	KENNEDY, DANA RENEE	17000	43.00	\$	TAYLOR, MARY	\$	37.00
18808	CLIFTON, KIM	16978	38.50	\$	REDD, RICKEY	\$	37.00
18802	BURBANK, WILLIAM ERIC	16937	52.50	\$	KENNEDY, CHARLOTTE	\$	47.00
18787	ALLEN, RODNEY S	16933	100.50	\$	JOINER, MARY BETH	\$	27.00
18668	WILLIAMSON, MARY BETH	16879	122.50	\$	CASTEEL, COURTNEY DENISE	\$	27.00
18667	WILKERSON, RICHARD D	16858	56.50	\$	BORGESI, FRANK ANTHONY JR	\$	37.00
18666	WILKERSON, LISA	16716	82.00	\$	MURPHY, BOBBY WAYNE	\$	27.00
18608	LOVELL, JESSICA	16654	16.00	\$	DREW, FRAZIER	\$	22.00
18522	LESLIE, JAMES	16481	31.50	\$	WILLIAMS, WILLIAM	\$	39.00
8964	HICKMAN, PATRICK C	16470	100.50	\$	WELLS, SHEILA TELLIER	\$	159.00
6770	CLARK, KEVIN	16403	57.00	\$	SMITH, TONYA MICHELLE	\$	49.00
6054	BRADEN, ELZA	16400	52.00	\$	SMITH, JANE ELIZABETH	\$	15.75
5991	BOSWELL, CLINT	16314	51.00	\$	ODLE, JOHN R	\$	59.00
4830	WHITE, RANDALL ANTHONY	16300	109.50	\$	NELSON, TAMMIE	\$	69.00
4603	TOWNSEND, ADELAIDE P	16221	39.00	\$	KILLEN, MISTI DAWN	\$	64.00
4497	TEMPLE, CHRISTOPHER LEE	16147	34.50	\$	GLASCOFF, DARREN	\$	118.50
4139	SMITH, AUDRA L	15857	66.00	\$	HOWELL, SHANA L	\$	32.00
3986	SEALE, AMANDA	15556	105.00	\$	KING, JERRY	\$	50.00
3531	POLLOCK, BARBARA KAY	15330	58.75	\$	BURDETT, SUE	\$	104.00
3280	NOVEM, SHAREE	14282	17.00	\$	WILLIAMS, CHARLES	\$	39.00

3223	NEVINS,CAROLYN M	12894	82.00	\$	SIMON,MARY E	127.50
3205	NEAL,CANDACE	11224	21.00	\$	MUTERPAUGH,JASON	23.00
3153	MORRELL,GERALD	10074	72.00	\$	LAMINACK,BRITTNEY	34.50
3060	MEYER,CHRISTOPHER T	22794	28.00	\$	WARD,JASON DALE	39.00
2930	MAYHEW,AARON	22769	66.00	\$	LAWS,JESSICA LYNDSEY	61.50
2725	LOVELL,ROSETTA CROUCH	22752	37.00	\$	HITCHCOCK,ROBERT	43.50
2258	THOMPSON,SHARRIS	22746	48.50	\$	HARRIS,DONAVAN O	39.00
2185	HUGHES,KRISTAN ELIZABETH	22727	27.00	\$	COLWELL,JOSEPH WAYNE	52.50
2103	HOLT,AMANDA	22712	52.00	\$	BABSON,DAVID M JR	43.50
2081	HOGAN,PHILLIP BRENT	22701	52.00	\$	STOVALL,SHERLY L	11.00
2038	HILL,JOHNNY W	22688	52.00	\$	MILLER,LISA KAYE	50.00
1861	HAMILTON SR,RICKY	22680	21.00	\$	LOPP,BENJAMIN	77.00
1548	FULK,ROY JAMES	22665	47.00	\$	CROOKS,EARL FREEMONT JR	59.00
1251	DUKES,JIM	22662	111.00	\$	BURNSIDE,ERIC W	45.50
1150	DEXTER,ANGELA DESHANN	22656	106.50	\$	BELL,LARRY T	24.50
938	CORBIN,JEFFREY LEE	22643	21.00	\$	THORPE,DANA	68.00
916	COOK,REBECCA JO	22621	45.00	\$	NEVINS,MERIDITH LEE	54.50
641	BYRD,APRIL LYN	22568	27.00	\$	VAZQUEZ,KATHLEEN REYNOLDS	59.00
454	BRAZIER,RYAN	22558	27.00	\$	ROBERTS,WENDELL E	64.50
346	BLACKWOOD,EDWARD	22553	37.00	\$	PRENTICE,DANIEL	99.50
326	BIVENS,JENNIFER	22535	37.00	\$	HOLLAND,CARLA	59.00
285	BENSON,RONALD (JR)	22520	120.00	\$	DAWSON,HEATHER NICOLE	63.50
179	BASSHAM,PEGGY	22498	106.50	\$	RICHARDSON,MISTI	83.50
147	BARFOOT,MARK	22477	91.50	\$	SMITH,CHRISTOPHER BRIAN	92.50
24134	GRADY,RONALD EUGENE	22475	52.50	\$	SMELCER,JOHN E	92.50
23672	SHERRILL,ALTA	22474	98.00	\$	SIX,SIDNEY CLAYTON	51.50
23650	WALLS,JESSICA L	22470	19.50	\$	REYNOLDS,REGINALD E	74.50
23486	AVALOS,BARBARA L	22457	30.50	\$	LOVETT,COURTNEY	74.50
23387	VAN PELT,TIFFANY NICOLE	22437	78.50	\$	CLIFTON,MARIAH DAWN	59.00
22922	VELAZOQUEZ,MARINO	22413	61.50	\$	MCKINNEY,MELISA ROSHEL	22.00
22879	HORNSBY,JONATHAN WAYNE	22385	39.00	\$	JACO,BRANDY STANFORD	71.00
22868	HALE,ALLISON	22379	48.00	\$	FOUST,HEATHER RENEE	32.00
22815	EMORY,TAMMY NELSON	22369	48.00	\$	TUCKER,SARAH JEAN	66.50
22807	POTTS,TERRI	22359	52.50	\$	RANDALL,SHASHA	62.00



20933	WHITE, PARTHANIA C		19.50	21285	GOSSETT, LYDIA JANE		30.00
20922	SNYDER, AMANDA P		15.00	20885	KEENER, TABITHA L		110.50
20916	SCHWARTZ, JACOB B		109.50	20857	BLEVINS, JAMES JOSEPH		28.50
20913	RICE, JEREMY		42.00	20829	KEETON, AMANDA EDEN		25.00
20910	RAUSCHENBERGER, JASON		33.00	20813	WILLIAMS, NICHALAS A		43.00
20908	PIERCE, JESSICA ELIZABETH		24.00	20810	TURNBO, ZACKARY		34.00
20903	OLNEY, ROBERT WILLIAM (TRL)		28.50	20805	STAFFORD, JIMMY D		38.50
20886	KEETON, PAMELA DARLENE		15.00	20799	RIDDLE, JOSHUA		29.50
19952	CORLEY, JULIE D		18.00	20774	MELILLO, LORI E		47.50
19916	RICHARDSON, JOHNETTE		20.00	20771	MAYFIELD, JESSICA B		47.50
19893	MCCLAIN, CORDDARYL LEON		13.50	20758	KEENER, SHAWN		20.50
19880	KRIST, TIFFANY DELAIN		13.50	20723	CHAPMAN, ANGIE DARLENE		20.50
19820	ALDRIDGE, CORY GLENN		141.00	20668	WALKER, BRITNEY LEE		39.50
19760	SMITH, BENJAMIN BRADFORD		91.50	20657	SMITH, TOMMY LYNN		35.00
19735	NOBLIT, KENNETH		118.50	20656	SMITH, R L		53.00
19653	CASTEEL, AMARYLUS E		162.00	20654	SELLS, NANCY (TRL)		48.50
19488	BOMAN, MICHAEL DWAYNE		57.00	20630	NOBLE, JAMES C		17.00
19428	JACOBS, JEREMY BROOKS		16.50	20620	LITRELL, CRYSTAL DAWN		17.00
19402	BELEW, KAREN D		52.50	20619	LESTER, JOSEPH LEE		35.00
19344	WOODS, EDDIE DEAN		23.00	20600	GIFFORD, AMANDA JEAN		53.00
19334	TRIPP, BRYAN		13.00	20592	DINSMORE, BRENDA		57.00
19280	LAGASSE, CHAMP RAY		43.50	20573	BLAKE, BRANDON R		17.00
19220	BARNETT, ADA YVONNE		22.00	20570	BENNETT, PHILIP ANDREW		53.00
19211	SMITH, PAUL		27.50	20512	RIDDLE, SARAH		27.00
19126	FONDREN, RACHAEL		27.50	20507	NEWTON, TRACY KIMBERLY		22.50
19102	BROWN, CIERA		27.50	20495	LINGLE, STACY RENEE		40.50
19044	SOUTH, SHEILA DIANE		37.50	20453	BAKER, KATHY A		27.00
18905	STIGALL, ANNA JANE		38.50	20402	CARNELL, JOE		123.00
18852	MARTIN, ALBERT DAVIS JR		48.00	20342	WICK, THOMAS EDWARD		31.50
18813	DIAZ, ADALBERTO C		153.00	20321	ROBINSON, JOHN C		36.00
18799	BRASSFIELD SR, TIMMY JOE		132.00	20320	REED, ADRIAN DERAYLE		100.50
18797	BOSHEERS, RANDY		20.50	20271	BYRD, AMANDA FAY		31.00
18670	WOOLEN, CATHERINE RENEE		33.25	20250	BENNETT, SALLY M		66.00
18554	BUNCH, GABRIEL DEWAYNE		34.50	20209	MEYERS, STUART LEWIS		36.00



18537	AUSTIN,RAYFORD	20201	20.50	\$	KEETON,AMANDA EDEN	\$	40.50
18536	ANDERSON,STACY LYNETTE	20185	52.00	\$	JACKSON,BRANDIE LORRIANE	\$	22.50
18492	MADDEN,JEFFREY AND DONNA	20134	34.50	\$	BENNETT,JAMES DANIEL	\$	63.00
18460	STAGGS,LINDA	20087	36.00	\$	PERRY,MARY SUE	\$	30.00
18398	REED,THOMAS WAYNE	20060	66.00	\$	SMITH,ANTHONY TERRELL	\$	48.00
18292	BRANNON,GRACIE ANN	20039	66.00	\$	MAY,MARY KATHLEEN	\$	96.00
18270	CARSON,JEFF JUNIOR	20038	76.50	\$	MARTIN,MELISSA DAWN	\$	39.00
18130	HARDESTY,CASEY	20020	57.00	\$	GEBES,CHERYL	\$	16.50
17933	BELLOISE,RALPH S	20017	16.00	\$	GARLAND,BONNIE JO	\$	52.50
17922	ADKINS,KERRY	23485	133.00	\$	ALTICE,APRIL M	\$	57.50
17921	ADAMS,JEFFERY BYRON	23482	139.00	\$	THIGPEN,CRYSTAL	\$	53.00
17873	RICHARDSON,MISTY	23479	76.00	\$	PRINCE,STEPHANIE	\$	35.00
17780	HUGHES,GLENDA JEAN	23419	85.50	\$	MYERS,CYNTHIA E	\$	21.50
17051	COMFORT,MARTIN	23394	216.00	\$	ALVAREZ,JOSE LUIS	\$	26.00
16988	SHARP,AMANDA	23299	34.50	\$	SCHOREY,JEFFREY WAYNE	\$	35.00
16845	BARFIELD,ELISABETH M	23281	116.00	\$	JACKSON,BRIAN	\$	44.00
16815	BRANNEN,AMY DELORIS	23228	42.00	\$	SHEDD,MYRON DALE	\$	26.00
16751	ZIRKLES,BURNIE LEE	23221	39.00	\$	RING,DAVID MICHEL	\$	114.50
16653	DICKEY,CRYSTAL DENISE	23213	32.00	\$	PEREZ,LUCIO	\$	21.50
16639	BRYANT,KATNY	23192	27.00	\$	MAULDIN,SHONNA	\$	26.00
16608	VOGEL,ANGELA MICHELLE	23185	66.00	\$	LONG,SAMUEL EVAN	\$	35.00
16381	SEELMAER,DENISE R	23168	98.50	\$	JENKINS,TIMOTHY	\$	26.00
16138	GARRETT,MATTHEW LAWRENCE	23065	39.00	\$	WINANS,ALAN WADE	\$	71.50
15950	PAYNE,JANICE	23061	123.00	\$	TUCKER,MISTY DAWN	\$	25.50
14590	BRADLEY,BESSIE L	23017	52.50	\$	WILLIAMS,MONICA	\$	34.50
13419	STORY,KALVIN COLLIDGE	22997	9.00	\$	LUFFMAN,RACHEAL MECHELLWE	\$	21.00
13130	SMITH,TERI	22915	57.00	\$	STAGGS,GUIDELLE LEE	\$	18.00
11104	MOORE,LARRY M	22897	30.00	\$	MERCER,TINA M	\$	18.00
5405	ARMSTRONG,MATTHEW W	22870	30.00	\$	HARDY,AMY BETH	\$	18.00
5248	YORK,ROBBIE & ALLEN,BARBARA	22862	12.75	\$	FREDRITZ,KERRY ROSS	\$	70.50
4966	WISDOM,PATRICIA	22838	96.00	\$	BULLINGTON,CHAD RAY	\$	43.50
4038	SHAY,SHAUNA	22837	41.50	\$	BROWDER,AMANDA K	\$	18.00
3456	PERRYMAN,KARLA SHERRELL	22827	66.00	\$	PULOS,ERIC F	\$	13.50
2913	MATTOX,JAMES	22779	100.50	\$	ONEAL,SANDY DOLLY	\$	18.00

2471	KENNEDY,SHARON L	22765	105.00	\$	JONES,CHRIS S	13.50	\$
1390	FAVORS,JASON RANDALL	22756	106.50	\$	HOWELL,HORACE RICHARD	70.50	\$
1168	DICKEY,STEPHEN	22755	180.00	\$	HOUSTON,GERALD LAMAR	70.50	\$
1097	DAVIS,KAREN	22743	34.50	\$	GRIGGS,BILLY JOE	18.00	\$
160	BARNETT,EDWARD RAY	22732	72.00	\$	DEBARTOLOMIES,JOHN R	69.00	\$
108	AYERS,CHRISTOPHER RYAN	22721	52.00	\$	BROWN,DAVID COLBY	13.50	\$
74	ANDREWS,AMY	22708	37.00	\$	WORKMAN,ELMER	35.50	\$
24210	GRAYSON,TEKA MONET	22699	57.00	\$	SMITH,WILLIAM F	20.00	\$
24168	ROBERSON,HEATHER	22679	22.50	\$	LOPEZ,JEREMIAS	15.50	\$
24067	SLATER,DOYLE K	22675	59.00	\$	JENKINS,TIM B	11.00	\$
24031	CAIN,CRISTY	22575	20.00	\$	BELEW,DONNIE LEE	29.00	\$
23786	SAULS,DURWOOD C	22547	31.00	\$	MITCHEM,JAMES THOMAS	33.50	\$
23757	SUFFEL,ANNE	22514	27.50	\$	COTTRELL,ROBERT A	33.50	\$
23695	THEMER,JANET LEE	22487	71.00	\$	WRIGHT,SHERI P	26.50	\$
23684	GRADY,VIRGINIA LYNN	22484	23.00	\$	WEIGART,MICHAEL WAYNE JR	17.50	\$
23519	RICKETTS,NANCY PAULETTE	22481	21.50	\$	SWINEA,JOSHUA SHANE	35.50	\$
22668	FINCHER,BILLY JOE	22466	24.50	\$	PERRY,JASON G	66.00	\$
22655	BAUGHMAN,TAMMY LOUISE	22465	15.50	\$	PEREZ,JULIO	31.00	\$
22632	REED,MICHAEL DAVID	22459	24.50	\$	MARTIN,JOHNNY LEE	40.00	\$
22631	RAMSEY,STACY FAYE	22453	54.50	\$	JOHNS,DANIEL SCOTT	35.50	\$
22624	OSTRANDER,AIMEE L	22451	15.50	\$	JACO,JESSE LEE	26.50	\$
22617	MCCLURE,JAMES D	22435	20.00	\$	CAMPBELL,GLENN	35.50	\$
22613	LOUVIER,CHASSIDY MARIE	22418	29.00	\$	TONEY,MICHAEL WAYNE II	22.00	\$
22610	LARKIN,RACHEL M	22405	24.50	\$	HUGHES,BONNIE A	17.50	\$
22604	JAMES,ASHLEE LAKAE	22401	15.50	\$	COBB,JOSIE	31.00	\$
22593	FLETCHER,JAMIE	22397	24.50	\$	BREWER,JANSON ALEX	22.00	\$
22583	CHILDRESS,TINA MARIE	22396	54.50	\$	BREWER,ASHLEY TANELL	83.50	\$
22368	TRILLO,RODOLFO	22388	93.50	\$	RUSSELL,JESSICA B	45.50	\$
22365	SPRINGER,JASON	22378	18.50	\$	ADAY,STEPHEN DANIEL	84.50	\$
22348	MATTHEWS,DAVID STEPHEN	22377	18.50	\$	WORD,MICHAEL LANE	45.50	\$
22347	MANN,STEPHEN R	22375	18.50	\$	WILKINSON,THERESA LYNN	43.50	\$
22322	DOUGLAS,JIMMIE LEE JR	22371	32.00	\$	VOGEL,STEPHANIE BROOKE	23.50	\$
22318	CREWS,MARTHA KATRINA	21679	107.00	\$	STAGGS,WILLIAM K	21.00	\$
22317	CAPERTON,CANDICE P	21651	32.00	\$	JONES,DELBERT	34.50	\$

22311	BRADLEY,LEVI	16.50	21649	ISBELL,MANDY	127.50
22298	PATEL,PUNIT RAJENDRA	\$ 36.00	21635	DEVENTURI,TAMMY LOU	\$ 52.50
22292	JONES,BRANDON LEE	\$ 27.50	21627	CALVERT,RONNIE J	\$ 66.00
22291	JOHNSON,KAY DEE	\$ 41.00	21511	MOORE,SHANA PAIGE	\$ 10.00
22273	BENNETT,BRANDON GENE	\$ 36.50	21491	JONES,CYNTHIA L	\$ 13.50
22242	VARNER,BRIAN THOMAS	\$ 24.00	21418	PARRISH,ALAN LEE	\$ 63.50
22234	STAGGS,CHERYL LUDEAN	\$ 42.00	21380	THOMPSON,CHARLES K	\$ 34.50
22224	MOORE,CHARLES B	\$ 37.50	21356	KEETON,ANTHONY A	\$ 39.00
22218	MARTINEZ,MICHAEL MARK	\$ 37.50	21258	SMITH,EUGENE MEARL	\$ 25.50
22213	LEDLOW JR,CHARLES WILLIE	\$ 37.50	21251	MARKS,BRANDON SETH	\$ 39.00
22210	KEETON,TIMOTHY DALE	\$ 51.00	21092	COLWELL,BETHANY	\$ 13.00
22197	COLLINS ASHLEY LEE	\$ 24.00	21029	WHITE,BILLY	\$ 66.00
22186	SMITH,TASHA DAWN	\$ 19.50	21026	STEWART,CHRISTOPHER RYAN	\$ 75.50
22178	MANNERS,STEWART J (JR)	\$ 24.00	20953	BRAZIER,RYAN ROSEANNE	\$ 72.00
22172	LANG,PATRICIA A	\$ 28.50	20895	MARTENEZ,MARIA	\$ 34.50
22171	KIRK,JAMES V	\$ 19.50	20883	JOHNSON,JEFFERY	\$ 28.50
22170	JEFFREYS,TIMOTHY R	\$ 28.50	20806	STAGGS,EDDIE	\$ 29.50
22168	HEDRICK,KIMBERLY DAWN	\$ 28.50	20721	CALVERT,VICKI LYNN	\$ 118.50
22164	GOBBLE,KYLE W	\$ 33.00	20464	BROWN,ROBERT WILLIAM	\$ 69.50
22152	BAUER,BRITTANY C	\$ 42.00	20456	BALLARD,JESSICA RENEE	\$ 31.50
22143	JOHNSON,MARY	\$ 35.00	20339	STREET,BOBBY LEE JR	\$ 97.50
22136	HOGUE,MARY APRIL	\$ 39.50	20285	HADDOCK,RANDY FLOYD	\$ 21.00
22129	REELS,TIMOTHY	\$ 35.00	20265	DUGGER,JENNY IRLENE	\$ 18.00
22109	TUCKER,DAVID W	\$ 26.00	20097	YATES,SAMANTHA	\$ 109.50
22100	RANDELL,KYLE STEVEN	\$ 44.00	20054	SANKER,CLAYTON SCOTT	\$ 30.00
22099	PREAST,KAREN LYNN	\$ 35.00	19944	WEIRMIER,LINDA	\$ 17.50
22089	MASSEY,WILLIAM J (JR)	\$ 30.50	19891	MCCARTHY,JON N	\$ 61.50
22078	GOODNIGHT,ERIC EUGENE	\$ 39.50	19833	CAMERON,JOSEPH	\$ 52.00
22077	GONALEZ,MIRIAM	\$ 33.00	19823	AMERSON,LOUISSANA	\$ 52.50
22074	FISCUS,MELISSA DIANE	\$ 35.00	19784	BERRY,FORREST DALE	\$ 19.00
22064	WHITE,RONALD C	\$ 35.00	19767	STEWART,SADIE R	\$ 21.00
22045	MEHTA,UPENDRA	\$ 21.50	19549	MOORE,SHANA PAIGE	\$ 52.50
22035	JAGGARS,JOHN CHADWICK	\$ 48.50	19543	MCCLUNG,ANGIE	\$ 39.00
22031	GRAHAM,BILLY J JR	\$ 26.00	19080	WILLIAMS,WADE	\$ 24.00

22024	EMMITT,ASHLEY SULLIVAN					WOODS,CHERYL LYN	25.50
22016	COOPER,PAMELA					REID,REBECCA	42.00
22008	BISHOP,JASON LEE					ROBERTS,BOBBY LEE	52.50
22000	SMITH,JONATHAN LYLE					RYAN,JENNIFER MAY	16.00
21957	SCHROAN,MELISSA					BROOKS,BETH ANN	21.00
21927	WILLIAMS,DAVID R					PERRY,AMANDA LOUISE	66.00
21922	SMITH,TAM					KILPATRICK,MICHAEL	57.00
21916	RAMSEY,TERRY DON					NIEVES,SHELLEE AMBER	25.50
21901	LINDSEY,JERRY LEE					LIEBHART,MICHAEL RYAN	52.50
21871	ABBOTT,NATHAN SCOTT					MARTIN,WILLIAM JONATHAN	66.00
21867	STEPP,PATRICIA					ROLDAN,CLAUDIO DEJESUS	21.50
21860	ROBERTSON,BARBARA ANN					MCNABB,DOUGLAS EDWIN	35.00
21857	OSTRANDER,MICHAEL					ESCOBAR,ELI SENON VERDUGO	83.00
21845	JACKSON,TIMOTHY S					DOUGHERTY,LORI ANN	92.00
21843	HICKS,MISTY RENEE					DIAZ,VERGENA LYNN	21.50
21838	FORD,BOBBY C					MELTON,FRANKLIN RAY	25.50
21837	FEDEROVICH,ANN MARIE					KIRKLAND,CHRISTOPHER W	61.50
21813	PALMER,MARTY L					COOPER,MARC	96.00
21810	WRIGHT,ERIC					BLAKE,FELICIA GAIL	21.00
21803	WHITE,WILLIAM ELIJAH					KENNEDY,ROSE MARIE	66.00
21802	WEST,MISEANIA ANN					MCCLAIN,KRISTEN	25.50
21801	WEATHERS,JASON RAY					WILBURN,JAMIE SMITH	13.50
21793	TIDWELL,JEREMY MAURICE					DEGAN,JAIME E	43.50
21776	RUSS,BEVERLY MAE					CLAUD,BRANDON CRAIG	105.00
21773	RANDOLPH,LARRY LAMAR					MORALES,GIOVANNI D	20.00
21767	PATEL,NITINKUMAR					LEBOEUF,KATHY LYNN	77.00
21743	GRIFFIN,LORI WILL					SALVADOR,MEDINA M	29.00
21738	FERGUSON,JUSTIN L					CLAXTON,CHASITY M	54.50
21731	BRADLEY,MARTY LEROY					BROWN,RICHARD	29.00
21720	JIMENEZ,ALBERTO					DICKSON,LEDONNA M	90.50
21717	HARDIN,KATHLEEN					COFFMAN,FRANCIS M	33.50
16980	RINGELSTEIN,RODNEY					BRADY,MATTHEW	29.00
16652	DAVIDSON,GARY W					CROSBY,WILLIAM R	88.00
16583	PLUNK,MELANIE R					OLMSTEAD,WAYNE E	52.50



24045	DYER, CHRISTOPHER HENRY				15.50	9105	HOLLOWAY, WALLACE		21.75
24044	DIXON, DENNIS WILLIAM				90.50	8277	COCKRELL, PENNY		39.00
24016	PORTER, ASHLEA				63.50	6730	CHILDERS, JAMES		123.00
24007	HENDERSON, KAREN M				54.50	4247	SMITHSON, JAMES OLEN		39.00
23988	RAMSEY, MELINDA				43.50	3163	MORSE, ELIZABETH		39.00
23972	WILLIS, HOLLY				34.50	2224	HUNTLEY, EVA D		105.00
23903	STEELE, JOSHUA MARK				78.00	1946	HAYES, AMY		109.50
23902	SIKES, BOBBY H				16.50	1768	GREEN, PEGGY SUE		132.00
23885	DUNHAM, DOROTHY D				69.00	1327	ELLIS, TERESA DARLENE		109.50
23829	GARLAND, CHASSIDY JADE				97.00	812	CLARK, DC		87.00
23822	DYER, JAMES HENRY				61.00	43	AKINS, WILLIAM J		127.50
23812	CLOWDUS, JEFFERY ALAN				101.50	25638	PRIDE, PATRICK D		18.00
23779	KEENER, ASHTON SLAYTE				17.50	25322	STAGGS, ASHLEY P		21.00
23764	WOODS, GEORGE WESLEY				75.50	25283	FRISBIE, ARTHUR GLEN		30.00
23680	DUGGER, AMBERLY L				55.50	25030	HOWELL, STEPHANIE		19.50
23658	WORKMAN, CRISTY A				42.00	25014	BENNETT JR, FRANK WILLIAM		19.50
23638	SALTERS, ARCHIE				72.00	24915	HENDRIX, MISTY MICHELLE		21.50
23637	SABINO, DENNIS A				33.00	24898	BYERS, MARCUS		21.50
23597	COOPER, CHARLES GLEN				90.00	24834	STAGGS, CAROL SUE		30.50
23577	SMITH, TIMOTHY BRIAN				85.50	24831	SHRADER, BEVERLY ANN		21.50
23532	WISE, SOMMER NICOLE				96.50	24795	GEE, CRYSTAL DAWN		21.50
23512	LOVETT, JESSICA HELENA				114.50	24758	KEASLING, CASEY LYNN		35.00
23508	JONES, SHERRY L				39.50	24696	WILKINSON, KAREN DARLENE		54.00
23384	SPARKS, JERRY WAYNE				17.00	24649	WILLIAMS, AMBER L		22.50
23372	PALMER, BRITTANY				35.00	24644	LYLE, NIKKOLAS WILLIAM		27.00
23295	REYNOLDS, ANGELA E				21.50	24636	DIXON, CHARLES DIXON		36.00
23290	PALMER, BRANDON J				30.50	24634	DEJONGE, NIKITA LYNN		27.00
23262	ADKINS, STEVEN R				21.50	24580	MOORE, RACHEL LEE		22.50
23247	WALLS, ANGELA D				119.00	24568	HARRISON, JOE WAYMOND		27.00
23236	STAGGS, LEE				21.50	24567	HAMM, JULIE ANN		27.00
23892	HUNT, JEFFERY SHANE				21.00	24359	BADER MERANDA LYNN		48.00
23890	HOLDER, CARL COWDEN				16.50	24352	WALLACE, CAMERON SCOTT		21.00
23868	WATKINS, DELORES				35.50	24303	VAUGHN, DAVID S		25.50
23863	SALTZMANN SR, ALLEN				22.00	24281	RISNER, EUAL		18.00

23853	MYERS, APRIL MARIE	24251	17.50	\$	ELZEY, ANGELINA MICHELLE	\$	43.50
23847	MILLEN JR, DONALD N	24228	35.50	\$	WEST, VIRGINIA L	\$	13.50
23844	MARTIN, HEATHER	24211	65.50	\$	HAYES, APRIL DAWN	\$	13.50
23838	KELLY, KEITH D (JR)	24175	22.00	\$	SIMPKINS, JERRY JAMES	\$	22.50
23835	HORTON, MARCUS	24099	40.00	\$	LANE, WILLIAM BYRON	\$	18.00
23820	DAUGHTRY, TABITHA	24087	26.50	\$	CROOK, KAREN B	\$	9.00
23805	BRADEN, ADAM C	24079	31.00	\$	WHIDDEN, JORDEN D	\$	20.00
23800	BALENTINE, BRANDI JEAN	24050	17.50	\$	HOWELL, GLENDA SUE	\$	15.50
23795	ADAMS, CLIFFORD	24049	31.00	\$	GRIFFIS, KAYLA DAWN	\$	20.00
23774	FRENCH, MAKUS JAMES	24041	26.50	\$	DEAN, CASEY LAYNE	\$	15.50
23762	WEISS, DOUGLAS ALFRED	24036	27.50	\$	COMPTON, STEVEN NICCO	\$	24.50
23759	THURSTON, JOHNNY	24032	41.00	\$	CARTER, TROY MICHAEL	\$	54.50
23758	SUMMERHILL, DENNIS LEE	24022	45.50	\$	WELLS, AMY	\$	11.00
23741	MURPHY, ROBERT TIDUS	23998	23.00	\$	BRYANT, COURTENEY K	\$	11.00
23732	KENNEDY, BRUCE WAYNE JR	23990	27.50	\$	VAIL, KEITH ALLEN	\$	34.50
23726	HINSON, MELISSA	23980	36.50	\$	LANIER, DARRELL	\$	43.50
23717	ELGIN, PHILIP WILLIAM SR	23976	18.50	\$	HUNT, ALISHA	\$	39.00
23714	COTHAM, TERRY WAYNE	23953	41.00	\$	KROKKER, KELLY N	\$	25.50
23699	WILLARD, AMANDA L	23945	18.50	\$	LAMBOY, JESSICA ROSE	\$	16.50
23677	BERNHART, MICHAEL B	23937	14.00	\$	GILLUM, MIKE	\$	16.50
23615	KELLEY, ROBERT CRAIG	23927	19.50	\$	COX, EARLENE	\$	21.00
23595	BLACK, COLBY TERRELL	23915	24.00	\$	BABSON, SHERRY LYNN	\$	25.50
23594	BARNETT, KAYLA RENEE	23143	42.00	\$	FOUST, WILLIAM PAUL	\$	30.50
23572	POLLOCK, CASEY MICHELLE	23136	42.00	\$	DUCHARME, DUANIA	\$	21.50
23563	MEDRANO, MANUEL SAUCEDA	23123	28.50	\$	CRABB, JESSICA LYNN	\$	21.50
23559	MASSEY, VINCENT LEE	23112	24.00	\$	BURNS, CHARLES E	\$	21.50
23556	KOONCE, REBECCA L	23109	28.50	\$	BLAKE, JUSTIN	\$	21.50
23553	JUTZAY-GONZALEZ, RONNY P	23104	42.00	\$	BEERS, WILLIAM TRAVIS	\$	35.00
23550	HARRIS, DAVID	23043	37.50	\$	HALLOCK, VALERIE JEAN	\$	57.00
23522	RUNIONS, LAURA GAYLE	23006	39.50	\$	NADEAU, ELMER STEPHEN	\$	57.00
23520	RITCHIE, MARGIE FAY	22976	53.00	\$	BUTLER, GLENDA SUE	\$	25.50
23513	LUCE, MARK	22814	26.00	\$	DIXON, ANGULAS M	\$	20.75
23460	FUGER, JAMES E	22754	44.00	\$	HOSSE, KENNETH RAY	\$	43.50
23421	NORRISH, JENNIFER V	22469	21.50	\$	PYLANT, MARCI ANN	\$	34.50





25029	HARRIS,TIMOTHY WAYNE JR	24.00	25334	WOODARD,TERRY DEWAYNE	\$	21.00
25028	HAND,JAMES CALVIN	33.00	25319	SKIRVIN,BETTY	\$	16.50
25023	BYRD,JENNIFER	33.00	25315	RIVERS,LACEY	\$	34.50
25018	BRATCHER,TIMOTHY JACOB	37.50	25307	OBRIEN,ROBERT JOSEPH II	\$	25.50
25016	BOSHEERS,CAROLYN	24.00	25305	NIX,MICHAEL DANIEL	\$	21.00
24960	ZIMMERMAN,RUSTY ALLEN	35.00	25277	COX,MATTHEW DEREK	\$	16.50
24948	VANTREASE,TONY AARON	21.50	25254	SADLER,LILLIE DARLENE	\$	12.00
24942	SIMPSON,JOSEPH DEON MARTEL	21.50	25242	BARNETT,BRIAN	\$	16.50
24933	PIKLINTON,ERIN STARR	44.00	25241	BADER , MERANDA	\$	12.00
24923	LINDEMANN,HEATHER MARIE	26.00	25221	GIBSON,TERRY M	\$	26.50
24916	HILL,ROGER DALE SR	35.00	25206	PUGH,TAMARA LEEANN	\$	22.00
24914	HEFLIN,CHRISTIAN LEE	30.50	25192	BURLS,JONATHAN F	\$	35.50
24908	FOSTER,CHAD ANDREW	26.00	25180	ROSE,JUDY	\$	35.50
24886	TREVORAH,DEBBIE BLACKWELDER	30.50	23773	DELANE,JAMES DANIEL	\$	16.50
24876	INNIS,DARLENE	17.00	23625	MARTIN,DWIGHT	\$	37.50
24865	CAPO,PENNIE	26.00	23494	CARRILLO,CHARLES LEE	\$	44.00
24822	MYHAN,JASON MATTHEW	35.00	23483	WILBURN,JENNIFER LYNN	\$	52.50
24798	GROOMS,TYSON SETH	39.50	23468	JONES,JOSHUA NATHANIEL	\$	57.00
24794	FRONNING,APRIL FAYE	26.00	23255	YOCOM,WILLIAM H III	\$	26.00
24776	WARD,DANNEY RAY	26.00	23195	MILLER,CASSIE M	\$	21.50
24755	HATFIELD,HARLAN RANDEL JR	39.50	23155	HAMPTON,TONY DANIEL	\$	57.00
24755	JETER,RAYMOND LEE	39.50	23102	BEASON,DONALD L	\$	26.00
24725	JOHNSON,KRYSTAL LEEANN	36.00	22506	ADAMS,MELISSA DELON	\$	72.00
24722	FRANCIS,JOHNATHAN MICHAEL	36.00	22425	ADAMS,JEREMY RYAN	\$	26.50
24692	SANCHEZ,HERIBERTO PATINO	27.00	21205	DICKEY,ARNOLD WADE	\$	73.50
24678	PEDIGO,ANTHONY DWAYNE	36.00	19400	COTHAM,TERRI LYNN	\$	52.50
24677	PAYNE,DARRELL D	18.00	19400	COTHAM,TERRI LYNN	\$	52.50
24663	LUKER,KIMBERLY	36.00	19397	CLANTON,KEVIN SCOTT	\$	39.00
24655	JACKSON,MADONNA JEAN	34.00	19289	MARTINDALE,LEONARD	\$	25.50
24646	GREER,DONNA JAN	36.00	18954	BUTLER,ADRIAN B	\$	21.00
24631	DANIEL,MITCHELL THOMAS	49.50	18828	HAMNER,JERRY FRANKLIN	\$	34.50
24626	BUTLER,TAMMY SUE	18.00	17539	REYES,PASCUAL TREJO	\$	43.50
24621	BREWER,WILLIAM CONRAD	49.50	16226	KRYS,ELIZABETH CAROL	\$	21.00
24604	BURKS,KAREN	18.00	12706	SERRETT,BRIAN	\$	21.00

LAWRENCE COUNTY TN RESOLUTION NO: 2010072607A1

Amend to reflect that these accounts are still in litigation and that this resolution is for accounting purposes only

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert		X	X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**       **Voice**       **Roll Call**

**Comments:**

LAWRENCE COUNTY TN RESOLUTION NO: 2011072607

Amended Resolution approving the cessation of collection efforts against certain delinquent accounts of Solid Waste Services

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn		X	X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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<b>Comments:</b>
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RESOLUTION NO. 2011072608

RESOLUTION TO APPROVE THE DEAD STOCK REMOVAL SERVICE AGREEMENT  
BETWEEN SOUTH CENTRAL TENNESSEE DEVELOPMENT DISTRICT AND  
LAWRENCE COUNTY

WHEREAS, Lawrence County Government has provided service to livestock producers in Lawrence County of removing dead livestock from landowner's farms and the roadways of Lawrence County; and

WHEREAS, the South Central Tennessee Development District has negotiated a contract with Appertain Corporation, a copy of which is attached hereto for the removal of dead livestock within Lawrence County; and

WHEREAS, the cost of said service will be \$60,865.42 for the 2011-2012 fiscal year.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that the County Executive is hereby authorized to enter into a Dead Stock Removal Service Agreement between Appertain Corporation, South Central Tennessee Development District and Lawrence County.


This Resolution shall take effect upon adoption, the public welfare requiring it.

This 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: SOLID WASTE COMMITTEE

- \* A majority of the Budget Committee Optional voted to charge the resident using the service \$25.00 per animal with a maximum of \$100.00 per load, regardless of the number of animals.
- \* Optional language to include: There is hereby established a fee of \$25.00 per animal with a maximum of \$100.00 per load for the use of this service, with said fee being paid by the resident/producer of the dead animal. This fee shall be collected by the office of Accounts and Budgets.

## DEAD STOCK REMOVAL SERVICE AGREEMENT

This Dead Stock Removal Service Agreement ("Agreement") is made and entered into by and between Appertain Corp. ("Provider"), South Central Tennessee Development District (the "District") and Lawrence County, Tennessee ("County"), this 1st day of July, 2011.

1. For and in consideration of the sum of Sixty Thousand Eight Hundred Sixty Five and 42/100 Dollars (\$60,865.42), the County hereby appoints Provider to provide exclusive removal and disposal services for all dead livestock within the County. This sum shall be paid as follows: either (1) a lump sum payment consisting of the balance of the contractual sum on the date of execution of this Agreement; or (2) half of the contractual sum due upon the execution of this Agreement with the remaining balance to be paid on or before April 1, 2012. For purposes of this instrument, "dead livestock" shall include all farm or domesticated animals weighing in excess of 75 pounds. Provider reserves the right to refuse service of any dead livestock only in the event that the disposal of said animal would violate Provider's agreement with the landfill or other entity accepting the carcasses for disposal.
2. District shall pay Provider the total amount of \$33,626.81, to be paid in twelve (12) equal installments, commencing on July 1, 2011, and payable on the 15<sup>th</sup> and 30<sup>th</sup> days of each month thereafter. The remaining balance of the sum paid by County shall be used by District to pay landfill and disposal fees.
3. This agreement shall be for an initial term of twelve (12) months commencing on July 1, 2011. This agreement is the final and complete agreement between the parties and supersedes any prior agreement, oral or written. The parties will enter into good faith negotiations to extend this Agreement within thirty (30) days of the end of the term of this Agreement unless the Agreement has been otherwise terminated. In good faith both parties agree that after satisfactory performance of this short term stop-gap agreement, Provider will be allowed to compete for longer term agreements.
4. Provider will provide removal service within 48 hours of notification, five days a week, excluding holidays. Provider may, at its sole discretion, provide removal service on Saturday. Initially pick-up calls will be made to (931) 363-8284 between the hours of 6 a.m. and 4 p.m. This call in number may change in the future. After hours or emergency pick-ups, as needed by law-enforcement, may be requested by calling: Belinda Pope – (931) 638-0775 (cell) – (931) 478-6608 (home); or Beverly Sherrill – (931) 244-0125 (cell) – (931) 629-6485 (cell). There is no guarantee that after hours call-in for next day pick-up can be honored; however Provider will make every effort to accommodate late call-in requests and in any event will remove the carcass within the next forty-eight (48) hours. If the late call-in request cannot be accommodated, the caller will be advised during the call by Ms. Pope or Ms. Sherrill.

5. All dead livestock shall be placed within 25 feet of gravel or paved surface to permit access without interference from any fence, building, structure or other obstacle, and accessible to a utility-type grapple vehicle. Provider will only be required to go to the specified pick up location. All locations must be generally accessible by a GPS system. Contact phone numbers must be provided at time of pick-up request.
6. Dead livestock shall be ready for removal prior to Provider's arrival. Dead animals must not be submerged in water or ice, or put into inaccessible ditches or low lying landfalls. Animals must not be severely deteriorated or have other animals feasting on the carcasses.
7. Provider will dump carcasses at Allied Waste at Middle Point Landfill in Murfreesboro, or an alternate site to be designated by District, by 3:30 p.m. each business day. If another disposal site is chosen by District and is farther from Provider's current central office than the Middle Point Landfill, the parties will negotiate a disposal surcharge to be paid to Provider to compensate Provider for the increased mileage. Provider will obtain weight tickets for all loads dumped and will provide these tickets to District on a monthly basis.
8. County residents shall remain responsible for all livestock while Provider performs its service.
9. County and/or District may terminate this Agreement due to nonperformance by Provider upon ten (10) days advance written notice to Provider.
10. The parties agree that Provider is an independent contractor, and shall not be deemed an employee of County or District.
11. Provider shall obtain general liability insurance in an amount not less than \$1,000,000.00 per occurrence, naming both County and District as additional insured. Provider indemnifies County and District, and holds each harmless for any claim or loss which occurs during or results from the performance of Provider's duties under this agreement. Provider shall obtain worker's compensation insurance to cover its employees. Proof of any insurance required under this Agreement shall be provided upon request by any party.
12. In the event of an extraordinary event or series of events resulting in carcasses exceeding an aggregate weight of 10,000 pounds, the County will be responsible to reimburse District for all charges related to carcass disposal exceeding 10,000 pounds of aggregate weight per extraordinary event.
13. Should laws and regulations be adopted during the term of this agreement that would materially affect Provider's ability to perform these services, Provider reserves the right to renegotiate this agreement or terminate it upon 30 days advance written notice.

LAWRENCE COUNTY, TENNESSEE

APPERTAIN CORP.

By: \_\_\_\_\_

By: \_\_\_\_\_

Print: \_\_\_\_\_

Print: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

SOUTH CENTRAL TENNESSEE DEVELOPMENT DISTRICT

By \_\_\_\_\_  
Jerry Mansfield, Executive Director

<b>July - Dec 2010</b>	<b>Billed</b>
Coffee County	26,756.00
Bedford County	31,160.00
Giles Gounty	35,512.00
Lawrence County	34,088.00
Franklin County	33,420.00
Lincoln County	37,176.00
Moore County	-
Maury County	24,964.00
Rutherford County	23,752.00
	<u>246,828.00</u>

<b>Jan - June 2011</b>	<b>Billed</b>
Coffee County	19,620.00
Bedford County	23,004.00
Giles Gounty	29,668.00
Lawrence County	27,156.00
Franklin County	25,060.00
Lincoln County	28,204.00
Moore County	6,600.00
Maury County	21,296.00
Rutherford County	15,380.00
	<u>195,988.00</u>

**1 Yr Proposed Contract**  
**for FY 2011-2012**

Bedford	51,380.68
Coffee	43,873.63
Franklin	55,158.52
Giles	67,024.56
Lawrence	60,865.42
Lincoln	63,273.19
Maury	47,895.45
Rutherford	34,007.52
Moore	14,549.83
Marshall	39,284.75
	<u>477,313.54</u>



LAWRENCE COUNTY TN RESOLUTION NO: 2011072608

Resolution to approve the Dead Stock Removal Service Agreement between South Central Tennessee Development District and Lawrence County

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen				X		X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne		X		X		X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark	X		X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>15</b>	<b>3</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**  Voice  Roll Call

**Comments:**

RESOLUTION NO. 2011072609

RESOLUTION TO DECLARE AS SURPLUS PROPERTY ALL TANGIBLE PERSONAL PROPERTY INSTALLED FOR THE USE AND BENEFIT OF THE TEMPORARY JAIL FACILITY LOCATED AT THE SOLID WASTE TRANSFER STATION EXCLUDING THEREFROM ANY ELECTRICAL, HVAC, FIXTURES AND ANY SUCH PROPERTY THE SHERIFF DEEMS NECESSARY AND NEEDED FOR THE OPERATION OF THE LAWRENCE COUNTY JAIL; TO AUTHORIZE THE SALE OF SAID PROPERTY AND AUTHORIZE USE OF FACILITY BY SOLID WASTE SERVICES

WHEREAS, due to the closure of the Lawrence County Jail in 2006, Lawrence County erected a temporary jail facility at the Lawrence County Solid Waste Transfer Station with the cost thereof being paid from bond proceeds (Fund 171); and

WHEREAS, due to the opening of the new jail, the temporary jail facility is now obsolete and the personal property and equipment installed in said building should be declared surplus property of Lawrence County and should be sold.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in regular session this 26<sup>th</sup> day of July, 2011, that all tangible personal property and equipment installed for the benefit of the temporary jail at the Lawrence County Solid Waste Transfer Station excluding therefrom any electrical, HVAC, fixtures and any such property the Sheriff deems necessary and needed for the operation of the Lawrence County Jail, is hereby declared to be surplus property.

BE IT FURTHER RESOLVED that the Sheriff of Lawrence County shall have the opportunity to inspect said equipment and any such equipment as may be needed and necessary for the Lawrence County Jail shall be transferred to the Lawrence County Sheriff's Department.

BE IT FURTHER RESOLVED the Purchasing Agent for Lawrence County is hereby directed to sell and dispose of said property according to law and the proceeds shall be returned to Fund 171 as that is the fund from which payment was made. .

BE IT FURTHER RESOLVED that upon the removal of said property and equipment, the area at the Lawrence County Transfer Station being utilized as the temporary jail be returned for use by Lawrence County Solid Waste Services.

This resolution will take effect upon its passage, the public welfare requiring it.

Deferred this 26<sup>th</sup> day of July, 2011, to the next regular session of the Lawrence County Legislative Body.

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JERRY DRYDEN, CHAIR

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J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

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CHUCK KIZER, COUNTY CLERK

SPONSOR: CHRIS D. JACKSON, NEELY LINA, RONNIE TAYLOR, KAREN WOODALL

LAWRENCE COUNTY TN RESOLUTION NO: 2010072609

Deferred to be considered at the next quarterly meeting

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam		X	X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry	X		X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>17</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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<b>Comments:</b>
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RESOLUTION NO. 2011072610

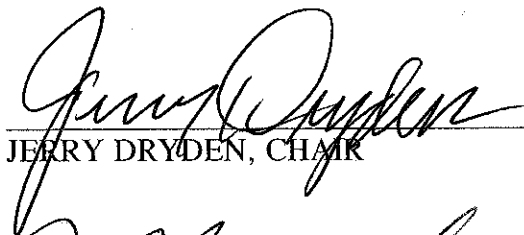
RESOLUTION APPOINTING MEMBER TO  
BLUE GRASS REGIONAL LIBRARY BOARD

WHEREAS, pursuant to T.C.A. §10-5-102, requiring the County Executive to appoint a member to the Blue Grass Regional Library Board, such appointment to be subject to confirmation by the county Legislative Body; and

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that Dian Ezell is appointed to the Blue Grass Regional Library Board to serve a three year term.

This Resolution shall take effect upon its passage, the public welfare requiring it.

This 26<sup>th</sup> day of July, 2011.



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JERRY DRYDEN, CHAIR



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J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:



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CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER

LAWRENCE COUNTY TN RESOLUTION NO: 2011072610

Resolution appointing member to the Blue Grass Regional Library Board

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.	X		X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**     **Voice**     **Roll Call**

**Comments:**

RESOLUTION NO. 2011072611


RESOLUTION APPOINTING MEMBER TO  
LAWRENCE COUNTY LIBRARY BOARD

WHEREAS, pursuant to T.C.A. §10-5-102, requiring the County Executive to appoint a member to the Lawrence County Library Board, such appointment to be subject to confirmation by the county Legislative Body; and

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that Terri Gobble is appointed to the Lawrence County Library Board to serve a three year term.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER

LAWRENCE COUNTY TN RESOLUTION NO: 2011072611

Resolution appointing member to the Lawrence County Library board

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry	X		X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> <b>Voice</b>	<input type="checkbox"/> <b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2011072612

RESOLUTION RECOGNIZING AND HONORING LORETTO NATIVE JOHN PAUL WHITE FOR HIS MANY ACCOMPLISHMENTS

WHEREAS, singer/songwriter John Paul White is a Loretto native who has achieved many accomplishments throughout his music career.

WHEREAS, John Paul was raised in Loretto where he graduated from Loretto High School in 1990. While in high school John Paul was the lead singer in the band *Nothing Fancy*, a favorite of many local citizens.

WHEREAS, after high school John Paul pursued a career in singing and songwriting, writing hit songs such as *Relentless* which was recorded by country star *Jason Aldean* and other songs for artists such as *Rascal Flatts*, *Gloriana* and *Billy Ray Cyrus*. In 2006, White's cover of the song *Can't Get It Out of My Head* was featured on the soundtrack *Music From The OC: Mix 6 "Covering Our Tracks"* for the hit television series *The OC*.

WHEREAS, in 2008 John Paul along with Joy Williams formed the band *The Civil Wars*. Since the formation of the band, White and Williams have achieved much success. In 2009, their single *Poison and Whine* was featured in an episode of the hit television series *Grey's Anatomy*. In 2010, the album for *Poison and White* was selected by *iTunes* as the "Best of 2010" singer/songwriter album.

WHEREAS, in February 2011 the *Civil Wars* released their debut album *Barton Hollow* and in its first week of release it became the number one downloaded album on iTunes. In the weeks following the album peaked on the *Billboard Hot 200 chart* at number 12, number 2 on the *Billboard Folk Albums chart* and number 3 on the *Billboard Rock Albums chart*. In April 2011, the group was selected as a *VH1 "You Oughta Know"* artist. The group was also nominated for the *CMT award Duo Video of the Year* for the video of the song *Barton Hollow* and has since been nominated for two *American Music Awards* in the *Duo/Group of the Year and Emerging Artist of the Year* categories. They have been featured twice on the *Tonight Show With Jay Leno*, in the *USA Today*, *New York Post* and various other media entities. Recently, they have been on tour with country music legend Emmy Lou Harris and hit recording artist Adele.

WHEREAS, outside of his music career John Paul has made giving back to his community a top priority. In May 2011, *The Civil Wars* headlined a benefit concert for victims of the recent tornadoes that hit Alabama raising over \$20,000. The group also set up an online auction to benefit the victims of the storms which raised another \$20,000.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that the Lawrence County Legislative Body recognizes Loretto native John Paul White for his many accomplishments in his music career as well as his humanitarian efforts in wake of the recent storms in Alabama.

BE IT FURTHER RESOLVED, that upon passage a framed copy of this resolution shall be transmitted by the County Clerk to John Paul White and his family.




This Resolution shall take effect upon adoption, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: CHRIS D. JACKSON

LAWRENCE COUNTY TN RESOLUTION NO: 2011072612

Resolution recognizing and honoring Loretto native, John Paul White, for his many accomplishments

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X	X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> <b>Voice</b>	<input type="checkbox"/> <b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2011072613

RESOLUTION RECOGNIZING AND HONORING LORETTO NATIVES MARK LAMM  
AND CLINT WRIGHT FOR BEING DRAFTED BY THE ATLANTA BRAVES

**WHEREAS**, Mark Lamm and Clint Wright are both natives of the Loretto area and who both played baseball for Loretto High School. Recently, both were drafted by the Major League Baseball Organization the Atlanta Braves.

**WHEREAS**, Mark Lamm played for the Loretto Mustangs baseball team from 2002-2006. In college, Lamm played for the Vanderbilt Commodores. While there, Lamm helped Vanderbilt reach College World Series for the first time in school history. He was also named to the SEC Academic Honor Roll all five years he was enrolled at the University before earning his degree. In June 2011, Lamm was drafted by the Atlanta Braves in the 6th Round of the Major League Baseball Draft.

**WHEREAS**, Clint Wright played for the Loretto Mustangs baseball team from 2004-2008. After graduating from Loretto High School, Wright played baseball for Lambuth University for two years. In 2010, Wright transferred to Columbia State Community College. In 2011, Wright helped Columbia State win the Conference Tournament and come within one game of the Junior College World Series. In June 2011, Wright was drafted by the Atlanta Braves in the 22nd Round of the Major League Baseball Draft.

**NOW, THEREFORE**, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26th day of July, 2011, that the Lawrence County Commission recognizes and commends Loretto area natives Mark Lamm and Clint Wright for their hard work and dedication that led to both being drafted by the Atlanta Braves.

**BE IT FURTHER RESOLVED**, that upon passage a framed copy of this resolution shall be transmitted by the County Clerk to both Mark Lamm and Clint Wright.

This Resolution shall take effect upon adoption, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: CHRIS D. JACKSON

LAWRENCE COUNTY TN RESOLUTION NO: 2011072613

Resolution recognizing Loretto natives, Mark Lamm and Clint Wright, for being drafted by the Atlanta Braves

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.		X	X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> Voice	<input type="checkbox"/> Roll Call
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**Comments:**

RESOLUTION NO. 2011072614A

RESOLUTION TO REVOKE THE PERMIT TO SELL BEER FOR ANY BUSINESS THAT IS  
LOCATED WITHIN 2,000 FEET OF A SCHOOL, CHURCH OR  
OTHER PLACE OF PUBLIC GATHERING

WHEREAS, it has come to the attention that one or more permits to sell beer have been improperly granted in that the location of the business granted the permit to sell beer was within 2,000 feet of a school, church, or other place of public gathering contrary to prior resolutions enacted by the Lawrence County Legislative Body forbidding issuance of permits to such business; and

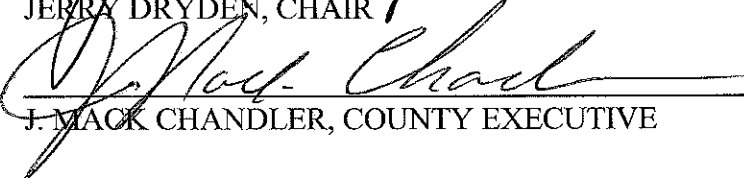
WHEREAS, the Lawrence County Legislative Body desires that such permits be revoked by the Lawrence County Beer Board.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in regular session this 26<sup>th</sup> day of July, 2011, that the Lawrence County Beer Board is directed to call a meeting within ten (10) days and revoke any permits to sell beer of any business in Lawrence County that is in violation of the prohibition of granting the business a permit to sell beer if such business is located within 2,000 feet of a school, church, or other place of public gathering.

This resolution will take effect upon its passage, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: RONNIE TAYLOR

LAWRENCE COUNTY TN RESOLUTION NO: 2011072614

Resolution to revoke the permit to sell beer for any business that is located within 2,000 feet of a school, church or other place of public gathering

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark				X		X	
13	Luna, Neeley	X		X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)		X	X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>17</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2011072615A

AMENDED RESOLUTION TO ADD TWO MEMBERS TO THE BEER BOARD AND ELECT  
THE TWO ADDITIONAL MEMBERS

WHEREAS, the Lawrence County Legislative Body desires to increase the number of the Beer Board to five (5) members.

WHEREAS, the Lawrence County Legislative Body desires to elect two (2) additional members, those new members being Ann Brown and Virgil Luna.

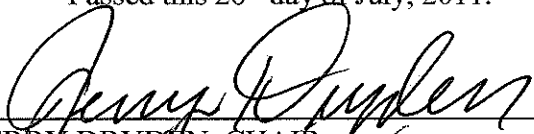
NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 26<sup>th</sup> day of July, 2011, that:

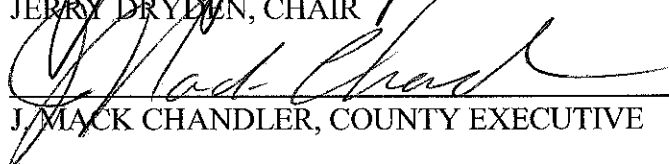
Section 1: Two additional members are added to the existing three member Beer Board for a total number of five (5) members; and

Section 2: The Lawrence County Legislative Body elects Ann Brown, a member of the Lawrence County Legislative Body, and Virgil Luna, a citizen and representative of Lawrence County who resides at 245 Beeler Road, Lawrenceburg, Tennessee, to the Beer Board.

This resolution will take effect upon its passage, the public welfare requiring it.

Passed this 26<sup>th</sup> day of July, 2011.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: RONNIE TAYLOR

LAWRENCE COUNTY TN RESOLUTION NO: 2010072615A1

Beer Bd to revoke any permits that may exist in violation within 10 days

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne		X	X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley	X		X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**



LAWRENCE COUNTY TN RESOLUTION NO: 2010072615A2

Amend to add 2 new members to board – Anne Brown and Virgil Luna added

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X	X			X	
14	Woodall, Glenn	X		X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert			X			X	
5	Purcell, Sam				X		X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
<b>TOTAL</b>				<b>11</b>	<b>7</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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<b>Comments:</b>     
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LAWRENCE COUNTY TN RESOLUTION NO: 2011072615

Amended Resolution to remove current members of beer board

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	ABSTAIN	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam					X	X	
4	Taylor, Ronnie Wayne		X		X		X	
17	Spearman, Bert			X			X	
5	Purcell, Sam				X		X	
8	Niedergeses, Mark				X		X	
13	Luna, Neeley	X		X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
<b>TOTAL</b>				<b>10</b>	<b>7</b>	<b>1</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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**Comments:**

RESOLUTION NO. 2011072616

RESOLUTION TO AMEND LAWRENCE COUNTY BEER ORDINANCE TO PROVIDE THAT NO PERMIT WILL BE ISSUED AUTHORIZING THE SALE OF BEER FOR OFF-PREMISES CONSUMPTION WITHIN 1000 FEET OF ANY SCHOOL, CHURCH OR OTHER PLACE OF PUBLIC GATHERING AND THAT TO FURTHER PROVIDE THAT NO BEER PERMIT WILL BE ISSUED AUTHORIZING THE SALE OF BEER FOR ON-PREMESIS CONSUMPTION WITHIN 2000 FEET OF ANY SCHOOL, CHURCH OR OTHER PLACE OF PUBLIC GATHERING

WHEREAS, by prior resolution of the Lawrence County Quarterly Court adopted at the July 12, 1943 term, Lawrence County prohibited, among other things, that no beer permit could be issued authorizing the sale of beer within 2,000 feet of any school, church or other place of public gathering; and,

WHEREAS, the Lawrence County legislative body desires to change the distance requirements for business that sell beer for off-premises consumption, but desires to leave in effect the distance requirement in effect for the sale of beer for on-premises consumption of beer; and,

WHEREAS, the Lawrence County legislative body desires to ratify its previous enactment of T.C.A. §57-5-105(i) forbidding the sale of beer within 1000 feet of a residential dwelling, measured from building to building; provided, that the owner of the residential building appears in person before the County Beer Board and objects to the issuance of such permit or license.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 24th day of July, 2011, that the beer ordinance/resolution regarding the sale of beer in Lawrence County is amended to provide as follows:

Section 1. No permit authorizing the sale of beer for on-premises consumption will be issued when such business would cause congestion of traffic or interference with schools, churches or other places of public gathering or otherwise interfere with public health, safety and morals. In no event will a permit be issued authorizing the manufacture or storage of beer or sale of beer for on-premises consumption within 2,000 feet of any school, church or other place of public gathering. The distance shall be measured in a straight line from the front door on the building from which beer will be manufactured, stored or sold to the front door of the school, church or other place of public gathering.

Section 2. No permit authorizing the sale of beer for off-premises consumption will be issued when such business would cause congestion of traffic or interference with schools, churches or other places of public gathering or otherwise interfere with public health, safety and morals. In no event will a permit be issued authorizing the manufacture or storage of beer or sale of beer for off-premises consumption within 1,000 feet of any school, church or other place of public gathering. The distance shall be measured in a straight line from the front door on the building from which beer will be manufactured, stored or sold to the front door of the school, church or other place of public gathering.

Section 3. That the provisions of T.C.A. §57-1-105(i) providing the sale of beer is forbidden within 300 feet of a residential dwelling, measuring from building to building; provided, that the owner of the residential dwelling appears in person before the County Beer Board and

objects to the issuance of such permit or license is hereby expressly ratified and confirmed.

BE IT FURTHER RESOLVED that any existing resolution in conflict with this resolution is hereby rescinded and repealed.

BE IT FURTHER RESOLVED that this resolution is to take effect upon its passage, the public welfare requiring it.

Withdrawn this 26th day of July, 2011.

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JERRY DRYDEN, CHAIR

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J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

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CHUCK KIZER, COUNTY CLERK

SPONSOR: Denny Gillespie

LAWRENCE COUNTY TN RESOLUTION NO: 2011072616

Resolution to amend Lawrence County Beer Ordinance to provide that no permit will be issued authorizing the sale of beer for Off-Premises consumption within 1000 feet of any school, church or other place of public gathering and that to further provide that no beer permit will be issued authorizing the sale of beer for On-Premises consumption within 2,000 feet of any school, church or other place of public gathering


DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.							
15	Woodall, Karen							
14	Woodall, Glenn							
12	Washburn, Sam							
4	Taylor, Ronnie Wayne							
17	Spearman, Bert							
5	Purcell, Sam							
8	Niedergeses, Mark							
13	Luna, Neeley							
2	Jackson, Chris D.							
6	Glass, Larry							
3	Gillespie, Dennis C.							
11	Franks, Scott							
7	Dryden, Jerry W.							
18	Burks, William (Bill)							
16	Brown, Anne N.							
9	Benefield, Ronald L.							
10	Benefield, Delano							
<b>TOTAL</b>								

**TYPE OF VOTE:**  Voice  Roll Call

**Comments:**  
  
**WITHDRAWN**

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JOYCE M HARDY	715 LLOYD LAWRENCEBURG TN 38464	931-762-7942	200 W GAINES SUITE 103 LAWRENCEBURG TN 38464	931-766-4176	WESTERN SURETY CO
2. CYNTHIA CLARE KNIGHT	1360 MATTHEW AVE LAWRENCEBURG TN 38464	931-205-4169	263 W SPRING ST COOKEVILLE TN 38501	931-520-8662	RLI INDEMNITY COMPANY



SIGNATURE

CLERK OF THE COUNTY OF LAWRENCE, TENNESSEE

17 26 - 11

DATE

LAWRENCE COUNTY TN  
 Regular Session July 26, 2011  
 NOTARIES

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.	X		X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**       **Voice**       **Roll Call**

**Comments:**

LAWRENCE COUNTY COMMISSION  
 Regular Session July 26, 2011  
 ADJOURNMENT

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn	X		X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne		X	X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> <b>Voice</b>	<input type="checkbox"/> <b>Roll Call</b>
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**Comments:**