

LAWRENCE COUNTY COMMISSION  
September 28, 2010 Regular Session

**CALL TO ORDER BY:** Jerry Dryden, Chair  
**ROLL CALL:** Chuck Kizer, County Clerk  
**INVOCATION:** Bert Spearman, County Commissioner  
**PLEDGE:** Anne Brown, County Commissioner

DISTRICT	COMMISSIONERS	PRESENT	ABSENT
1	Yocom, Wayne A.	X	
15	Woodall, Karen	X	
14	Woodall, Glenn	X	
12	Washburn, Sam	X	
4	Taylor, Ronnie Wayne	X	
17	Spearman, Bert	X	
5	Purcell, Sam	X	
8	Niedergeses, Mark	X	
13	Luna, Neeley	X	
2	Jackson, Chris D.	X	
6	Glass, Larry	X	
3	Gillespie, Dennis C.	X	
11	Franks, Scott	X	
7	Dryden, Jerry W.	X	
18	Burks, William (Bill)	X	
16	Brown, Anne N.	X	
9	Benefield, Ronald L.	X	
10	Benefield, Delano	X	
<b>TOTAL</b>		<b>18</b>	<b>0</b>

LAWRENCE COUNTY TN  
 September 28, 2010 Regular Session  
 BI-MONTHLY REPORT FISCAL AGENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert		X	X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**     **Voice**     **Roll Call**

**Comments:**

**No Report Available**

LAWRENCE COUNTY TN  
 September 28, 2010 Regular Session  
 BI-MONTHLY REPORT SUPERINTENDENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**       Voice       Roll Call

**Comments:**

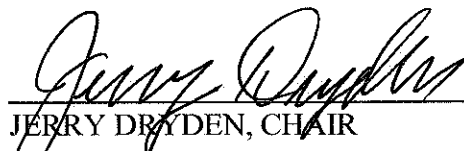
RESOLUTION NO. 2010092801

RESOLUTION APPROVING MINUTES OF JULY 27, 2010, REGULAR SESSION

WHEREAS, the Lawrence County Legislative Body met on July 27, 2010, in regular session.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the attached minutes of the July 27, 2010, regular session are approved.

Passed this 28<sup>th</sup> day of September, 2010.



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JERRY DRYDEN, CHAIR



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J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:



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CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN

The Lawrence County Commission convened on Tuesday, July 27, 2010, at 5 p.m. in Regular Session. The meeting was called to order by Commission Chair, Jerry Dryden. Roll was called by Lawrence County Clerk, Chuck Kizer. Invocation given by Jerry Putman, County Commissioner. The Pledge to the United States flag was led by Ronald Benefield, County Commissioner. There were no Public comments.

Members present (17) Delano Benefield, Ronald Benefield, Ray Brazier, Anne Brown, William Burks, Bobby Clifton, Jerry Dryden, Dennis Gillespie, Richard Hill, Sandra Hyatt, Chris Jackson, Mark Niedergeses, Jerry Putman, Charles Robertson, John Sanders Jr, Bert Spearman and Wayne Yocom

Members absent (1) Alan Keener.

Bi-Monthly Report Fiscal Agent, , , **PASSED**

Bi-Monthly Report Superintendent, , , **PASSED**

Report of Resolution Committee, , , **PASSED**

Resolution No. 2010072701 **PASSED by unanimous voice vote**

Resolution approving minutes of May 25, 2010, Regular Session

Sponsor: Jerry Dryden

Resolution No. 2010072702 **PASSED by unanimous voice vote**

Resolution approving minutes of June 29, 2010, Special Session

Sponsor: Jerry Dryden

Resolution No. 2010072703 **PASSED by unanimous roll call vote**

Resolution to approve amendments to the 2009-2010 Lawrence County Budget

Sponsor: Accounts and Budgets

Resolution No. 2010072704 **PASSED by unanimous roll call vote**

Resolution to approve amendments to the 2009-2010 Lawrence County Bd of Education Budget

Sponsor: Lawrence County Bd of Education

Resolution No. 2010072705 **PASSED by unanimous voice vote**

Resolution appointing member to Blue Grass Regional Library Board

Sponsor: Paul Rosson

Resolution No. 2010072706 **PASSED by unanimous voice vote**

Resolution to confirm appointment of member to Lawrenceburg/Lawrence County Municipal Airport Board

Sponsor: Paul Rosson

Resolution No. 2010072707 **PASSED by unanimous voice vote**

Resolution to donate surplus kitchen trailer to the American Red Cross

Sponsor: Paul Rosson

Resolution No. 2010072708 **WITHDRAWN**

Resolution to change speed limit on Hudson Road

Sponsor: Rick Hill

Resolution No. 2010072709 **PASSED by unanimous voice vote**

Resolution requesting the Highway Committee of the Lawrence County Legislative Body to develop regulations to establish speed limits on county roads in Lawrence County

Sponsor: Ray Brazier

**Resolution No. 2010072710 PASSED by unanimous roll call vote**

Resolution to establish, supplement and amend regulations, restrictions and licensing requirements for the operation of patient transport services; to grant exclusive service rights to Lawrence County Emergency medical service to provide emergency ambulance service within the borders of Lawrence County; and to so declare that the operation of ambulance services within Lawrence County is a public service necessary for the convenience and protection of the health, safety and welfare of the citizens and inhabitants of this county

Sponsor: Safety Committee

**Resolution No. 2010072711 PASSED by unanimous roll call vote**

Resolution to approve a Dead Stock Removal Service Agreement between Appertain Corp, South Central TN Development District and Lawrence County

Sponsor: Paul Rosson

**Election of Notaries PASSED by unanimous voice vote**

**Suspend the Rules PASSED by unanimous roll call vote**

**Resolution No. 2010072712 PASSED by unanimous voice vote**

Resolution to donate the late Sgt. David Ellis' handgun to his family

Sponsor: Sheriff Kenny Taylor

**Resolution No. 2010072713 PASSED by unanimous roll call vote**

Resolution to fund waterline extension project on Highway 20 in Summertown, TN

Sponsor: Sandra Hyatt

**Resolution No. 2010072714 PASSED by unanimous roll call vote**

A Resolution of Lawrence, TN, authorizing the execution and delivery of a finance lease agreement with CNH Capital and other documents and agreements in connection therewith to enable the Lawrence County Highway Department to purchase equipment

Sponsor: Accounts and Budgets

**Resolution No. 2010072715 PASSED by unanimous voice vote**

Resolution to declare certain property owned by Lawrence County to be surplus property and to confirm the donation of a vehicle to the Ethridge Fire Department

Sponsor: Budget Committee

Motion to Adjourn: **Ronald Benefield**; second: **Sandra Hyatt**.

Motion passed by unanimous voice vote.

LAWRENCE COUNTY TN RESOLUTION NO: 2010092801

Resolution approving minutes of 7/27/10, Regular Session

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen		X	X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark	X		X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

Comments:

RESOLUTION NO. 2010092802

RESOLUTION APPROVING MINUTES OF SEPTEMBER 8, 2010, SPECIAL SESSION

WHEREAS, the Lawrence County Legislative Body met on September 8, 2010, in special session.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the attached minutes of the September 8, 2010, special session are approved.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN



The Lawrence County Commission convened on Wednesday, September 8, 2010, at 5 p.m. in Special Session. The meeting was called to order by Commission Chair, Jerry Dryden. Roll was called by Lawrence Chief Deputy County Clerk, Beverly McDow. Invocation given by Bert Spearman, County Commissioner. The Pledge to the United States flag was led by William Burks, County Commissioner. There were no Public comments.

Members present (18) Delano Benefield, Ronald Benefield, Anne Brown, William Burks, Jerry Dryden, Scott Franks, Dennis Gillespie, Larry Glass, Chris Jackson, Neeley Luna, Mark Niedergeses, Sam Purcell, Bert Spearman, Ronnie Wayne Taylor, Sam Washburn, Glenn Woodall, Karen Woodall and Wayne Yocom  
Members absent (0)

Election of Chair of the Lawrence County Legislative Body  
Glenn Woodall nominated Jerry Dryden. Nomination seconded by Wayne Yocom. Chris Jackson made motion that nominations cease. Jerry Dryden was elected by acclamation.

Election of Chair Pro Tem of the Lawrence County Legislative Body  
Ronnie Benefield nominated Wayne Yocom. Nomination seconded by Chris Jackson. Bert Spearman made motion that nominations cease. Wayne Yocom was elected by acclamation.

Resolution No. 2010090801 **PASSED by unanimous voice vote**  
Resolution to approve appointments to the Budget Committee  
Sponsor: J. Mack Chandler

Resolution No. 2010090802 **PASSED by unanimous voice vote**  
Resolution to approve appointments to the Purchasing Committee  
Sponsor: J. Mack Chandler

Election of Notaries **PASSED by unanimous voice vote**

Motion to Adjourn: Wayne Yocom; second: Glenn Woodall.  
Motion passed by unanimous voice vote.

LAWRENCE COUNTY TN RESOLUTION NO: 2010092802

Resolution approving minutes of 9/8/10, Special Session

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry		X	X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> Voice	<input type="checkbox"/> Roll Call
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**Comments:**



# LAWRENCE COUNTY, TENNESSEE

## BUDGET FOR FISCAL YEAR 2010-2011

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A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LAWRENCE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Regular Session on the 28th day of September, 2010, that the amounts hereafter set out are hereby appropriated for the purposes of meeting the expenses of the various funds, departments, institutions, offices, and agencies, of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2010 and ending June 30, 2011, according to the following schedule:

**COUNTY GENERAL FUND:**

GENERAL ADMINISTRATION	\$	1,115,098
FINANCE	\$	806,775
ADMINISTRATION OF JUSTICE	\$	1,147,841
PUBLIC SAFETY	\$	5,398,121
PUBLIC HEALTH & WELFARE	\$	2,307,230
OTHER SOCIAL CULTURAL/RECREATIONAL	\$	296,034
AGRICULTURAL/NATURAL RESOURCES	\$	160,342
OTHER GENERAL GOVERNMENT	\$	883,621
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>12,115,062</b>

**COURTHOUSE & JAIL MAINTENANCE:**

TOTAL EXPENDITURES	\$	9,650
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**SOLID WASTE/SANITATION:**

TOTAL EXPENDITURES	\$	1,620,216
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**INDUSTRIAL/COMM. DEVELOPMENT:**

TOTAL EXPENDITURES	\$	658,525
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**DRUG CONTROL:**

TOTAL EXPENDITURES	\$	68,000
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**HIGHWAYS/PUBLIC WORKS:**

ADMINISTRATION	\$	244,713
HIGHWAY & BRIDGE MAINTENANCE	\$	2,417,845
OPERATION & MAINTENANCE OF EQUIP	\$	785,261
OTHER CHARGES	\$	87,408
CAPITAL OUTLAY	\$	1,276,557
<b>TOTAL HIGHWAY EXPENDITURES</b>	<b>\$</b>	<b>4,811,784</b>

**DEBT SERVICE FUND:**

PRINCIPAL	\$	4,145,000
INTEREST	\$	1,959,060
OTHER DEBT SERVICE	\$	81,000
<b>TOTAL DEBT SERVICE EXPENDITURES</b>	\$	<b>6,185,060</b>

**GENERAL CAPITAL PROJECTS:**

<b>TOTAL EXPENDITURES</b>	\$	<b>261,301</b>
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**OTHER CAPITAL PROJECTS:**

<b>TOTAL EXPENDITURES</b>	\$	<b>316,119</b>
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**GENERAL PURPOSE SCHOOL FUND:**

INSTRUCTIONAL EXPENDITURES	\$	26,448,440
SUPPORT SERVICES	\$	1,445,525
REGULAR INSTRUCTION	\$	1,644,413
GENERAL ADMINISTRATION	\$	1,227,846
OPERATION OF PLANT	\$	6,969,859
SUPPORT SERVICES	\$	2,796,774
COMMUNITY SERVICES	\$	85,000
CAPITAL OUTLAY	\$	355,652
EDUCATION DEBT SERVICE	\$	300,000
<b>TOTAL SCHOOL FUND EXPENDITURES</b>	\$	<b>41,273,509</b>

**CENTRAL CAFETERIA:**

<b>TOTAL EXPENDITURES</b>	\$	<b>3,959,447</b>
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**EXTENDED DAY PROGRAM:**

<b>TOTAL EXPENDITURES</b>	\$	<b>160,500</b>
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BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for the separate projects within the fund by the Lawrence County Board of Education.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund for the No Child Left Behind Act (NCLB) shall be the budget approved for the separate projects within the fund by the Lawrence County Board of Education.

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund for the Individuals with Disabilities Act (IDEA-Part B and Preschool) and Carl Perkins Vocational projects shall be the budget approved for the separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff, may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED , that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A., One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfers from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to, said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2011. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2010-2011 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Section 21, Tennessee Code Annotated. Said notes shall be signed by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2011.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year beginning July 1, 2010 and prior years and the interest and penalty thereon collected during the year ending June 30, 2011, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year beginning July 1, 2010. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

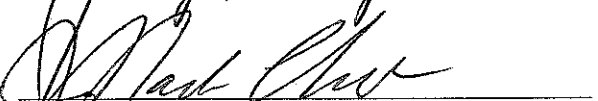
SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered fund balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect after June 30, 2011.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2010. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This the 28th day of September, 2010.

  
JERRY DRYDEN, CHAIR

  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMMITTEE



CONFLICT OF INTEREST STATEMENT


Because I Bonnie Taylor an employee of the  
(I am / my spouse is)  
LAW & HWY Dept I have a conflict of  
(Name of Employer)  
interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience  
and to my obligation to my constituents and the citizens this  
body represents. I vote yes.

Bonnie Taylor

**CONFLICT OF INTEREST**

*Because I am an employee of the Lawrence County Sheriff's Department I have a direct conflict of interest in the proposal about to be voted. TCA 12-4-101(c)2 states that "any member of a local governing body of a county or a municipality who is also an employee of such county or municipality and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county or municipality shall not vote on matters in which the member has a conflict of interest." My employment with the department began after my election as County Commissioner. Therefore, I ~~will~~ vote on this issue.*

*↳ will not*

  
\_\_\_\_\_  
Chris Jackson

Res # 3

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Ambulance Service  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes**

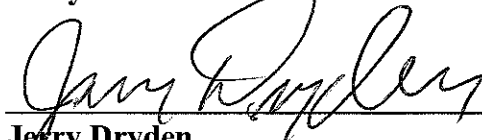
  
Larry Glass

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Res # 3

**CONFLICT OF INTEREST**

**Because I am an employee of the Lawrence County Board of Education  
I have a conflict of interest in the proposal about to be voted. However, I declare  
that my argument and my vote answer only to my conscience and to my obligation  
to my constituents and the citizens this body represents, I vote yes.**

  
\_\_\_\_\_  
Jerry Dryden

LAWRENCE COUNTY TN RESOLUTION NO: 2010092803

Resolution making appropriations for the various funds, departments, institutions, offices and agencies of Lawrence County, TN, for the year beginning 7/1/10 and ending 6/30/11

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne		X	X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X					X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>15</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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**Comments:**

**Conflict of Interest Statements read by Taylor, Jackson, Glass, Dryden  
Jackson did not vote due to conflict with employment by Sheriff's Dept**

**A RESOLUTION FIXING THE TAX LEVY IN LAWRENCE COUNTY  
TENNESSEE FOR THE YEAR ENDING JUNE 30, 2011**

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Regular Session on this the 28th day of September, 2010, that the combined tax rate for Lawrence County, Tennessee for the year beginning July 1, 2010 shall be \$2.7386 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following:

	<u>RATE</u>
County General	\$ 1.1472
General Purpose Schools	\$ 0.9974
Debt Service	\$ 0.3536
Highway/Public Works	<u>\$ 0.2404</u>
	<u>\$ 2.7386</u>

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law, the Gross Receipts Tax herein levied shall be deposited to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that proceeds from the Wholesale Beer Tax shall be distributed \$40,000 to the Economic Development Fund and the remainder to the County General Fund.

SECTION 4. BE IT FURTHER RESOLVED, that the proceeds from Bank Excise Tax shall be deposited into the Debt Service Fund.

SECTION 5. BE IT FURTHER RESOLVED, that proceeds from State Beer Tax shall be deposited into the County General Fund.

SECTION 6. BE IT FURTHER RESOLVED, that all proceeds from any payment made in-lieu of Taxes shall be deposited into the County General Fund.

SECTION 7. BE IT FURTHER RESOLVED, that State Revenue Sharing-TVA Funds shall be distributed \$200,000 to the General Purpose School Fund and the remainder to the Debt Service Fund.

SECTION 8. BE IT FURTHER RESOLVED, that Interest Earned on County Investments (excluding interest earned from Fund 116 and Library Trust) shall accrue to the General Fund.

SECTION 9. BE IT FURTHER RESOLVED, that proceeds from Hotel/Motel Tax shall be deposited into the General Fund.

SECTION 10. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County.

This 28th day of September, 2010.

  
 \_\_\_\_\_  
 JERRY DRYDEN, CHAIRMAN

  
 \_\_\_\_\_  
 MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
 \_\_\_\_\_  
 CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMMITTEE

**CONFLICT OF INTEREST**

*Because I am an employee of the Lawrence County Sheriff's Department I have a direct conflict of interest in the proposal about to be voted. TCA 12-4-101(c)2 states that "any member of a local governing body of a county or a municipality who is also an employee of such county or municipality and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county or municipality shall not vote on matters in which the member has a conflict of interest." My employment with the department began after my election as County Commissioner. Therefore, I ~~will~~ vote on this issue.*

*Will not*

  
\_\_\_\_\_  
*Chris Jackson*

LAWRENCE COUNTY TN RESOLUTION NO: 2010092804

Resolution fixing the tax levy in Lawrence County, TN for the year ending 6/30/11

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.						X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>17</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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**Comments:**

**Chris Jackson declined to vote due to conflict of interest because of his employment by Sheriff's Department**



RESOLUTION NO. 2010092805

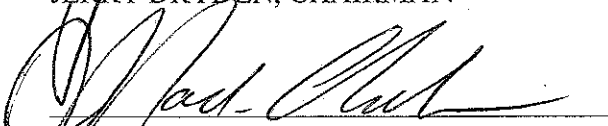
RESOLUTION TO APPROVE NON-PROFIT AND CHARITABLE CONTRIBUTIONS

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in regular session this 28th day of September 2010, approving the contributions to non-profit and charitable organizations as follows:

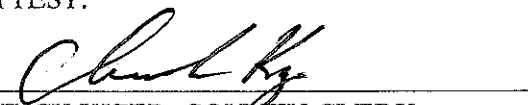
Account	Description	Appropriation
<b>55190</b>	<b>Other Local Health Services</b>	
316	TN Rehabilitation Center	\$ 2,000
<b>55310</b>	<b>Regional Mental Health</b>	
309	Centerstone Mental Health	\$ 10,000
<b>55900</b>	<b>Other Public Health and Welfare</b>	
399	Lawrence County Humane Society	\$ 5,000
<b>56300</b>	<b>Senior Citizens Assistance</b>	
316	Lawrence County Senior Citizens	\$ 500
316	St. Joseph Senior Citizens	\$ 500
316	Loretto Senior Citizens	\$ 500
<b>56900</b>	<b>Other Social Cultural/Recreational</b>	
316	The Shelter	\$ 2,500
316	Buffalo River Services	\$ 5,000
316	Lawrence County Reserve Deputy Association	\$ 2,500
316	Lawrence County Adult Education Program	\$ 1,000
	<b>TOTALS</b>	<b>\$ 29,500</b>

This the 28th day of September, 2010.

  
 JERRY DRYDEN, CHAIRMAN

  
 MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
 CHUCK KIZER, COUNTY CLERK  
 SPONSOR: BUDGET COMMITTEE

LAWRENCE COUNTY TN RESOLUTION NO: 2010092805

Amend to go back to 2009 contributions

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.				X		X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert				X		X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry				X		X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott		X	X			X	
7	Dryden, Jerry W.				X		X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.				X		X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
<b>TOTAL</b>				<b>7</b>	<b>11</b>		<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

**Comments:**  
  
**Amendment Failed**

LAWRENCE COUNTY TN RESOLUTION NO: 2010092805

Resolution to approve non-profit and charitable contributions

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert		X	X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott				X		X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>16</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

Comments:

RESOLUTION 2010092806

RESOLUTION TO APPROVE DISTRIBUTION OF THE  
HOTEL-MOTEL TAX

WHEREAS, the legislative body of Lawrence County, Tennessee desires to promote tourism in Lawrence County, and

WHEREAS, the hotel-motel tax has been used in promotion of such tourism.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative body meeting in regular session this 28th day of September, 2010, that the proceeds of the hotel-motel tax shall be distributed during the fiscal year 2010-2011 as follows:

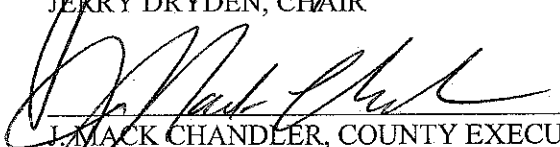
1. Tourism Resources \$ 10,000
2. MainStreet \$ 10,500
3. Law. Co. Antique Tractor Assoc. \$ 1,000

Should the hotel-motel tax generate more than the proposed proceeds, the balance of said tax shall be paid into the general fund.


This resolution shall take effect upon its passage, the public welfare requiring it.

This the 28th day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
L. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMMITTEE

LAWRENCE COUNTY TN RESOLUTION NO: 2010092806

Resolution to approve distribution of Hotel-Motel tax

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.		X	X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

Comments:

LAWRENCE COUNTY, TENNESSEE  
SUMMARY STATEMENT OF PROPOSED OPERATIONS  
FOR THE YEAR ENDING JUNE 30, 2011

FUND	BEGINNING BALANCE 7/1/2010	TRANSFERS FROM OTHER FUNDS	ESTIMATED REVENUES	ESTIMATED AVAILABLE FUNDS	TRANSFERS TO OTHER FUNDS	TOTAL APPROPRIATIONS	ENDING BALANCE 6/30/2011
COUNTY GENERAL	\$ 3,474,164	\$ -	\$ 11,586,776	\$ 15,060,940	\$ -	\$ 12,115,062	\$ 2,945,878
COURTHOUSE & JAIL MAINTENANCE	\$ 19,561	\$ -	\$ 10,925	\$ 30,486	\$ -	\$ 9,650	\$ 20,836
SOLID WASTE	\$ 1,233,564	\$ -	\$ 1,487,000	\$ 2,720,564	\$ -	\$ 1,620,216	\$ 1,100,348
INDUSTRIAL/ECONOMIC DEVELOPMENT	\$ 164,064	\$ -	\$ 540,000	\$ 704,064	\$ -	\$ 658,525	\$ 45,539
DRUG CONTROL	\$ 20,989	\$ -	\$ 68,000	\$ 88,989	\$ -	\$ 68,000	\$ 20,989
HIGHWAY/PUBLIC WORKS	\$ 961,617	\$ -	\$ 4,138,160	\$ 5,099,777	\$ -	\$ 4,811,784	\$ 287,993
DEBT SERVICE	\$ 4,008,305	\$ -	\$ 5,344,637	\$ 9,352,942	\$ -	\$ 6,185,060	\$ 3,167,882
GENERAL CAPITAL PROJECTS	\$ 315,247	\$ -	\$ 500	\$ 315,747	\$ -	\$ 261,301	\$ 54,446
HIGHWAY CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER CAPITAL PROJECTS	\$ 18,981	\$ -	\$ 372,138	\$ 391,119	\$ -	\$ 316,119	\$ 75,000
GENERAL PURPOSE SCHOOLS	\$ 5,508,779	\$ -	\$ 41,799,621	\$ 47,308,400	\$ -	\$ 41,273,509	\$ 6,034,891
CENTRAL CAFETERIA	\$ 579,832	\$ -	\$ 3,615,390	\$ 4,195,222	\$ -	\$ 3,959,447	\$ 235,775
EXTENDED DAY CARE	\$ 25,575	\$ -	\$ 160,500	\$ 186,075	\$ -	\$ 160,500	\$ 25,575
TOTALS	\$ 16,330,678	\$ -	\$ 69,123,647	\$ 85,454,325	\$ -	\$ 71,439,173	\$ 14,015,152

LAWRENCE COUNTY, TENNESSEE  
 ESTIMATED REVENUE FROM CURRENT PROPERTY TAX  
 ASSESSED VALUATIONS  
 FISCAL YEAR 2010-2011

REAL & PERSONAL PROPERTY	\$ 538,687,046	1 cent levy = \$	56,393
PUBLIC UTILITIES	\$ 25,239,215	6.5% delinquency = \$	3,666
<b>TOTAL ASSESSED VALUATION</b>	<b>\$ 563,926,261</b>	<b>1 cent levy w/delinquency = \$</b>	<b>52,727</b>

FUND	PROPOSED TAX RATE	AMOUNT OF LEVY	RESERVE FOR DELINQUENCY 6.50%	NET ESTIMATED COLLECTION
COUNTY GENERAL	\$ 1.1472	\$ 6,469,362	\$ 420,509	\$ 6,048,854
GENERAL PURPOSE SCHOOLS	\$ 0.9974	\$ 5,624,601	\$ 365,599	\$ 5,259,001
DEBT SERVICE	\$ 0.3536	\$ 1,994,043	\$ 129,613	\$ 1,864,430
HIGHWAYS/PUBLIC WORKS	\$ 0.2404	\$ 1,355,679	\$ 88,119	\$ 1,267,560
<b>TOTAL TAX LEVY</b>	<b>\$ 2.7386</b>	<b>\$ 15,443,685</b>	<b>\$ 1,003,839</b>	<b>\$ 14,439,845</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL FUND 101</b>				
<b>REVENUES &amp; OTHER SOURCES</b>				
40000	LOCAL TAXES			
40110	CURRENT PROPERTY TAX	\$ 5,848,329	\$ 6,016,980	\$ 6,048,854
40120	TRUSTEE'S COLLECTION PRIOR YEARS	\$ 205,478	\$ 315,362	\$ 317,033
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ -	\$ 82,276	\$ -
40130	CIRCUIT/CLERK & MASTER-PRIOR/YRS	\$ 72,584	\$ 73,234	\$ 73,622
40140	INTEREST & PENALTY	\$ 41,967	\$ 70,667	\$ 71,041
40150	PICK-UP TAXES	\$ -	\$ 41	\$ -
40161	PAYMENT IN-LIEU OF-TVA	\$ -	\$ 2,290	\$ 2,290
40162	PAYMENT IN-LIEU OF-UTILITIES	\$ 295,720	\$ 293,436	\$ 289,861
40163	PAYMENT IN-LIEU OF-OTHERS	\$ 2,630	\$ 1,840	\$ 1,889
40220	HOTEL/MOTEL TAX	\$ 82,082	\$ 82,983	\$ 82,368
40250	LITIGATION TAX-GENERAL	\$ 97,279	\$ 98,138	\$ 98,666
40260	LITIGATION TAX-SPECIAL PURPOSE	\$ 28,312	\$ 27,610	\$ 28,275
40267	LIT. TAX-VICTIM/OFFENDER-MEDIAT/CNTR	\$ 2,419	\$ 2,322	\$ 2,409
40270	BUSINESS TAX	\$ 261,843	\$ 261,037	\$ 260,513
40330	WHOLESALE BEER TAX	\$ 91,052	\$ 36,103	\$ 50,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 3,264	\$ 2,111	\$ 2,884
	<b>TOTAL LOCAL TAXES</b>	<b>\$ 7,032,959</b>	<b>\$ 7,366,430</b>	<b>\$ 7,329,705</b>
41000	LICENSES & PERMITS			
41110	MARRIAGE LICENSES	\$ 1,416	\$ 1,529	\$ 1,545
41140	CABLE TV FRANCHISE	\$ 38,914	\$ 29,953	\$ 31,622
41510	BEER PERMITS	\$ 2,288	\$ 2,438	\$ 2,446
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 42,618</b>	<b>\$ 33,920</b>	<b>\$ 35,613</b>
42000	FINES, FORFEITURES & PENALTIES			
42100	CIRCUIT COURT			
42110	FINES	\$ 10,254	\$ 8,152	\$ 9,821
42120	OFFICERS COSTS	\$ 11,402	\$ 14,717	\$ 12,638
42130	GAME AND FISH FINES	\$ -	\$ -	\$ 23
42140	DRUG CONTROL FINES	\$ 399	\$ 465	\$ 410
42141	DRUG COURT FEES	\$ -	\$ 2,583	\$ 883
42150	JAIL FEES	\$ 23,209	\$ 16,726	\$ 17,879
42170	JUDICIAL COMMISSIONER FEES	\$ 473	\$ -	\$ -
42180	DUI TREATMENT FINES	\$ 2,470	\$ 2,754	\$ 2,590
42190	DATA ENTRY FEE - CIRCUIT COURT	\$ 1,195	\$ 2,085	\$ 1,495
42300	GENERAL SESSIONS COURT			



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
42310	FINES	\$ 16,907	\$ 18,260	\$ 18,260
42320	OFFICERS COSTS	\$ 53,706	\$ 53,769	\$ 53,769
42330	GAME & FISH FINES	\$ 432	\$ 636	\$ 664
42340	DRUG CONTROL FINES	\$ 1,330	\$ 1,230	\$ 1,154
42341	DRUG COURT FEES	\$ -	\$ 6,956	\$ 2,452
42350	JAIL FEES	\$ 3,257	\$ 2,650	\$ 4,359
42380	DUI TREATMENT FINES	\$ 8,084	\$ 7,468	\$ 6,963
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	\$ 6,039	\$ 5,302	\$ 5,939
42400	JUVENILE COURT			
42410	FINES	\$ 2	\$ 182	\$ 82
42420	OFFICERS COSTS	\$ 2,370	\$ 2,169	\$ 1,957
42430	GAME AND FISH FINES	\$ 5	\$ 158	\$ 79
42450	JAIL FEES	\$ 24	\$ 24	\$ 24
42490	DATA ENTRY FEE - JUVENILE COURT	\$ 424	\$ 102	\$ 423
42500	CHANCERY COURT			
42520	OFFICERS COSTS	\$ 2,209	\$ 2,358	\$ 2,646
42530	DATA ENTRY FEE - CHANCERY COURT	\$ 2,298	\$ 1,852	\$ 2,128
42600	OTHER COURTS IN COUNTY			
42990	OTHER FINES, FORFEITURES, AND PENALTIES	\$ 10,212	\$ -	\$ 2,000
	<b>TOTAL FINES FORFEITURES &amp; PENALTIES</b>	<b>\$ 156,701</b>	<b>\$ 150,598</b>	<b>\$ 148,638</b>
43100	GENERAL SERVICE CHARGES			
43120	PATIENT CHARGES	\$ 1,443,267	\$ 1,525,706	\$ 1,600,000
43130	PAST DUE COLLECTIONS/AMBULANCE	\$ 850	\$ 5,190	\$ 5,000
43170	WORK RELEASE CHARGES FOR BOARD	\$ 16,420	\$ 33,865	\$ 50,000
43190	OTHER GENERAL SERVICE CHARGES	\$ 604	\$ 438	\$ 500
43194	SERVICE CHARGES	\$ 3,724	\$ 1,930	\$ 1,200
43350	COPY FEES	\$ 534	\$ 5,946	\$ 6,000
43360	LIBRARY FEES	\$ -	\$ 4,620	\$ 4,600
43370	TELEPHONE COMMISSIONS	\$ 18,346	\$ 26,653	\$ 35,000
43392	DATA PROCESSING FEE (REGISTER)	\$ 14,008	\$ 11,990	\$ 11,990
43394	DATA PROCESSING FEE (SHERIFF)	\$ 2,624	\$ 2,453	\$ 2,500
43395	SEXUAL OFFENDER REGISTRATION FEE	\$ 2,345	\$ 1,200	\$ 1,500
43396	DATA PROCESSING FEE (COUNTY CLERK)	\$ 3,003	\$ 1,968	\$ 2,000
43583	TBI CRIMINAL BACKGROUND FEE	\$ 15	\$ 15	\$ 50
43990	OTHER CHARGES FOR SERVICES	\$ 1,636	\$ 1,998	\$ 1,000
	<b>TOTAL GENERAL SERVICE CHARGES</b>	<b>\$ 1,507,376</b>	<b>\$ 1,623,972</b>	<b>\$ 1,721,340</b>
44000	OTHER LOCAL REVENUE			

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
44110	INTEREST EARNED/INVESTMENT INCOME	\$ 656,284	\$ 196,601	\$ 120,000
44120	LEASE RENTALS	\$ 950	\$ 250	\$ 250
44130	SALE OF MATERIALS & SUPPLIES	\$ 327	\$ 1,152	\$ 250
44131	COMMISSARY SALES	\$ 293	\$ 397	\$ 292
44145	SALE OF RECYCLED MATERIALS (SCRAP METAL)	\$ 23,218	\$ 27,666	\$ -
44170	MISCELLANEOUS REFUNDS	\$ 5,819	\$ 18,701	\$ 2,000
44180	EXPENDITURES CREDITS	\$ 630	\$ -	\$ -
44530	SALE OF EQUIPMENT	\$ 655	\$ 16,050	\$ 500
44540	SALE OF PROPERTY	\$ -	\$ 550	\$ -
44570	CONTRIBUTIONS & GIFTS	\$ -	\$ 139	\$ -
44580	PERFORMANCE BOND FORFEITURES	\$ -	\$ 1,425	\$ -
	<b>TOTAL OTHER LOCAL REVENUE</b>	<b>\$ 688,176</b>	<b>\$ 262,931</b>	<b>\$ 123,292</b>
45000	<b>FEEES RECEIVED FROM COUNTY OFFICIALS</b>			
45110	COUNTY CLERK	\$ 90,116	\$ 66,107	\$ 75,000
45180	REGISTER	\$ 1,000	\$ 1,600	\$ 1,500
45190	TRUSTEE	\$ 381,095	\$ 390,475	\$ 382,217
45500	<b>FEEES IN LIEU OF SALARY</b>			
45520	CIRCUIT CLERK	\$ 124,676	\$ 150,902	\$ 130,546
45540	GENERAL SESSIONS	\$ 187,460	\$ 178,974	\$ 181,393
45550	CLERK AND MASTER	\$ 150,947	\$ 159,531	\$ 153,295
45560	JUVENILE COURT CLERK	\$ 35,870	\$ 33,612	\$ 33,845
45590	SHERIFF	\$ 26,005	\$ 10,919	\$ 18,500
	<b>TOTAL FEES &amp; COMMISSIONS</b>	<b>\$ 997,169</b>	<b>\$ 992,120</b>	<b>\$ 976,296</b>
46000	<b>STATE OF TENNESSEE</b>			
46100	<b>GENERAL GOVERNMENT GRANTS</b>			
46110	JUVENILE SERVICES	\$ 9,300	\$ 9,270	\$ 9,270
46160	STATE REAPPRAISAL GRANT	\$ 14,553	\$ 11,572	\$ -
46210	LAW ENFORCEMENT TRAINING	\$ 23,400	\$ 24,600	\$ 24,600
46290	OTHER PUBLIC SAFETY GRANTS	\$ -	\$ 33,200	\$ 35,025
46310	HEALTH DEPARTMENT PROGRAM	\$ 109,269	\$ 182,523	\$ 221,800
46430	LITTER GRANT PROGRAM	\$ 42,398	\$ 46,433	\$ 40,201
46820	INCOME TAX	\$ 63,589	\$ 57,562	\$ 68,500
46830	BEER TAX	\$ 18,701	\$ 17,778	\$ 18,700
46840	ALCOHOLIC BEVERAGE TAX	\$ 66,239	\$ 68,333	\$ 70,000
46880	BOARD OF JURORS	\$ 116	\$ 72	\$ 75
46915	CONTRACTED PRISONER BOARD	\$ 255,360	\$ 349,825	\$ 600,000
46960	REGISTRAR SALARY SUPPLEMENT	\$ 14,912	\$ 16,380	\$ 16,380

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
46980	OTHER STATE GRANTS	\$ 12,814	\$ 7,923	\$ -
46990	OTHER STATE REVENUES	\$ 3,988	\$ 295	\$ 45,000
	<b>TOTAL OTHER STATE REVENUE</b>	<b>\$ 634,639</b>	<b>\$ 825,766</b>	<b>\$ 1,149,551</b>
47000	FEDERAL GOVERNMENT			
47302	ARRA JAG GRANT	\$ -	\$ 64,421	\$ -
47305	ARRA SEC & TECH GRANT	\$ -	\$ 4,500	\$ -
47590	OTHER FEDERAL THROUGH STATE	\$ 33,733	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ 1,600	\$ 1,600	\$ -
	<b>OTHER FEDERAL REVENUE</b>	<b>\$ 35,333</b>	<b>\$ 70,521</b>	<b>\$ -</b>
48000	OTHER GOVERNMENTS & CITIZENS			
48130	CONTRIBUTIONS	\$ -	\$ 82,341	\$ 82,341
48140	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
48610	DONATIONS - VETERANS & LIBRARY	\$ 10,986	\$ 18,450	\$ 20,000
48990	OTHER	\$ -	\$ 2,854	\$ -
	<b>TOTAL OTHER GOVERNMENTS/CITIZENS</b>	<b>\$ 10,986</b>	<b>\$ 103,645</b>	<b>\$ 102,341</b>
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	<b>\$ 11,105,957</b>	<b>\$ 11,429,903</b>	<b>\$ 11,586,776</b>
<b>EXPENDITURES</b>				
51100	COUNTY COMMISSION			
191	BOARD & COMMITTEE MEMBER FEES	\$ 43,823	\$ 43,700	\$ 43,650
201	SOCIAL SECURITY	\$ 2,726	\$ 2,709	\$ 2,706
204	TCRS RETIREMENT	\$ 2,588	\$ 2,787	\$ 3,127
206	LIFE INSURANCE	\$ -	\$ 1	\$ -
209	DISABILITY INSURANCE	\$ -	\$ 2	\$ -
212	MEDICARE	\$ 638	\$ 633	\$ 633
302	ADVERTISING	\$ 188	\$ 770	\$ 1,000
305	AUDIT SERVICES	\$ 28,217	\$ 17,903	\$ 17,000
312	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 1,625	\$ 2,000
320	DUES & MEMBERSHIPS	\$ 9,281	\$ 8,314	\$ 9,000
348	POSTAGE	\$ 569	\$ 547	\$ 650
355	TRAVEL	\$ 10,581	\$ 6,935	\$ 12,000
435	OFFICE SUPPLIES	\$ 134	\$ 118	\$ 500
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 86	\$ 500
599	OTHER CHARGES	\$ 50	\$ 13	\$ 1,500
	<b>TOTAL COUNTY COMMISSION</b>	<b>\$ 98,795</b>	<b>\$ 86,141</b>	<b>\$ 94,266</b>

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
51300	<b>COUNTY MAYOR</b>			
101	COUNTY OFFICIAL	\$ 78,191	\$ 78,191	\$ 78,191
161	SECRETARY(S)	\$ 51,659	\$ 51,659	\$ 53,209
169	PART-TIME	\$ 375	\$ -	\$ -
201	SOCIAL SECURITY	\$ 7,996	\$ 7,958	\$ 8,147
204	TCRS RETIREMENT	\$ 11,609	\$ 11,609	\$ 12,982
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 320	\$ 325	\$ 343
206	LIFE INSURANCE	\$ 134	\$ 134	\$ 134
207	MEDICAL INSURANCE	\$ 5,482	\$ 5,673	\$ 5,722
209	SHORT TERM DISABILITY	\$ 522	\$ 522	\$ 457
210	UNEMPLOYMENT COMPENSATION	\$ 211	\$ 180	\$ 180
212	MEDICARE	\$ 1,870	\$ 1,861	\$ 1,905
317	DATA PROCESSING SERVICES	\$ 476	\$ -	\$ -
320	DUES & MEMBERSHIPS	\$ 1,995	\$ 1,590	\$ 2,000
332	LEGAL NOTICES, RECORDING, COURT COSTS	\$ 170	\$ 22	\$ 200
334	MAINTENANCE AGREEMENTS	\$ 780	\$ 780	\$ 780
347	PEST CONTROL	\$ 76	\$ 176	\$ 176
348	POSTAL CHARGES	\$ 366	\$ 366	\$ 500
349	PRINTING, STATIONERY & FORMS	\$ -	\$ 388	\$ 400
355	TRAVEL	\$ 7,418	\$ 6,208	\$ 6,500
435	OFFICE SUPPLIES	\$ 1,412	\$ 1,537	\$ 1,600
437	PERIODICALS	\$ 55	\$ 59	\$ 100
513	WORKER'S COMP	\$ 283	\$ 235	\$ 1,198
599	OTHER CHARGES	\$ 25	\$ 105	\$ 100
709	DATA PROCESSING EQPT	\$ -	\$ 1,744	\$ 1,500
719	OFFICE EQUIPMENT	\$ 698	\$ -	\$ -
	<b>TOTAL COUNTY EXECUTIVE</b>	\$ 172,123	\$ 171,323	\$ 176,324
51400	<b>COUNTY ATTORNEY</b>			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 6,000	\$ 6,000	\$ 6,000
201	SOCIAL SECURITY	\$ 372	\$ 372	\$ 372
204	TCRS RETIREMENT	\$ 536	\$ 536	\$ 593
210	UNEMPLOYMENT COMPENSATION	\$ 72	\$ 60	\$ 60
212	MEDICARE	\$ 87	\$ 87	\$ 87
513	WORKER'S COMP	\$ 83	\$ 85	\$ 55
	<b>TOTAL COUNTY ATTORNEY</b>	\$ 7,150	\$ 7,141	\$ 7,167
51500	<b>ELECTION COMMISSION</b>			
101	COUNTY OFFICIAL	\$ 57,559	\$ 57,559	\$ 57,559

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
106	DEPUTIES	\$ 49,652	\$ 48,172	\$ 53,209
186	LONGEVITY PAY	\$ -	\$ 250	\$ 350
187	OVERTIME PAY	\$ 432	\$ 407	\$ -
192	ELECTION COMMISSION	\$ 2,625	\$ 3,775	\$ 4,000
193	ELECTION COMMISSION WORKERS	\$ 46,318	\$ 14,052	\$ 50,000
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ 500
201	SOCIAL SECURITY	\$ 5,954	\$ 5,847	\$ 6,886
204	TCRS RETIREMENT	\$ 9,623	\$ 9,511	\$ 10,820
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 360	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 89	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 10,964	\$ 11,347	\$ 11,444
208	DENTAL INSURANCE	\$ 222	\$ 222	\$ 222
209	SHORT TERM DISABILITY	\$ 239	\$ 261	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 324	\$ 180	\$ 180
212	MEDICARE	\$ 1,392	\$ 1,367	\$ 1,610
307	COMMUNICATION	\$ 6	\$ -	\$ -
312	CONTRACTS W/PRIVATE AGENCIES	\$ 49,200	\$ 35,915	\$ 49,000
317	DATA PROCESSING SERVICES	\$ 3,729	\$ 5,668	\$ 5,500
320	DUES & MEMBERSHIPS	\$ 214	\$ 150	\$ 150
332	LEGAL NOTICES, REC & COURT COSTS	\$ 3,100	\$ 1,866	\$ 2,500
334	MAINTENANCE AGREEMENTS	\$ 6,330	\$ 290	\$ 9,500
347	PEST CONTROL	\$ 264	\$ 264	\$ 264
348	POSTAL CHARGES	\$ 1,314	\$ 6,342	\$ 2,400
349	PRINTING, STATIONERY & FORMS	\$ 2,806	\$ 2,634	\$ 4,500
351	RENTALS	\$ 2,052	\$ 700	\$ 700
355	TRAVEL	\$ 7,070	\$ 5,028	\$ 3,000
359	DISPOSAL FEES	\$ 110	\$ 100	\$ 100
411	DATA PROCESSING SUPPLIES	\$ -	\$ 925	\$ 1,000
435	OFFICE SUPPLIES	\$ 1,383	\$ 2,302	\$ 2,400
452	UTILITIES	\$ 3,939	\$ 3,803	\$ 4,000
499	OTHER SUPPLIES & MATERIALS	\$ 119	\$ 24	\$ 150
513	WORKER'S COMP	\$ 249	\$ 256	\$ 1,012
709	DATA PROCESSING EQPT	\$ -	\$ 4,875	\$ 2,000
	<b>TOTAL ELECTION COMMISSION</b>	<b>\$ 267,638</b>	<b>\$ 224,520</b>	<b>\$ 285,644</b>
51600	REGISTER OF DEEDS			
204	TCRS RETIREMENT	\$ 13,054	\$ 16,151	\$ 14,207
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 216	\$ 330	\$ 330
206	LIFE INSURANCE	\$ 34	\$ 62	\$ 62

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
207	MEDICAL INSURANCE	\$ 19,599	\$ 23,029	\$ 23,029
208	DENTAL INSURANCE	\$ 130	\$ 222	\$ 222
210	UNEMPLOYMENT COMPENSATION	\$ 284	\$ 490	\$ 490
312	CONTRACTS WITH PRIVATE AGENCIES	\$ 5,018	\$ -	\$ -
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 637	\$ 637	\$ 637
330	OPERATING LEASE PAYMENTS	\$ 14,454	\$ 11,690	\$ 12,000
334	MAINTENANCE AGREEMENTS	\$ 780	\$ 1,140	\$ 1,140
347	PEST CONTROL	\$ 76	\$ 176	\$ 176
348	POSTAGE	\$ 1,116	\$ 881	\$ 1,000
349	PRINTING, STATIONERY & FORMS	\$ 3,429	\$ 1,625	\$ 2,200
355	TRAVEL	\$ 368	\$ 844	\$ 1,200
435	OFFICE SUPPLIES	\$ 2,474	\$ 1,988	\$ 2,500
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 300	\$ 331
513	WORKER'S COMP	\$ 346	\$ 342	\$ 1,311
719	OFFICE EQUIPMENT	\$ 2,407	\$ -	\$ -
	<b>TOTAL REGISTER OF DEEDS</b>	<b>\$ 64,422</b>	<b>\$ 59,907</b>	<b>\$ 61,835</b>
51750	<b>CODES COMPLIANCE</b>			
499	OTHER SUPPLIES - CLEAN UP LAW	\$ 21,708	\$ 19,542	\$ -
	<b>TOTAL CODES COMPLIANCE</b>	<b>\$ 21,708</b>	<b>\$ 19,542</b>	<b>\$ -</b>
51800	<b>COUNTY BUILDING</b>			
105	SUPERVISOR/DIRECTOR	\$ 24,964	\$ 25,355	\$ 26,116
166	CUSTODIAL PERSONNEL (3)	\$ 60,266	\$ 60,266	\$ 62,074
169	PART-TIME	\$ -	\$ -	\$ 2,000
186	LONGEVITY PAY	\$ 1,200	\$ 1,400	\$ 1,600
201	SOCIAL SECURITY	\$ 5,217	\$ 5,102	\$ 5,567
204	TCRS RETIREMENT	\$ 7,864	\$ 7,780	\$ 8,871
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 116	\$ -	\$ -
206	LIFE INSURANCE	\$ 17	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 20,109	\$ 22,693	\$ 22,888
208	DENTAL INSURANCE	\$ 80	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 429	\$ 360	\$ 360
212	MEDICARE	\$ 1,220	\$ 1,193	\$ 1,302
307	COMMUNICATION	\$ 37,588	\$ 40,961	\$ 45,000
334	MAINTENANCE AGREEMENTS	\$ 10,451	\$ 19,876	\$ 40,000
335	MAINTENANCE & REPAIR - BLDG	\$ 31,023	\$ 36,409	\$ 40,000
336	MAINTENANCE & REPAIR - EQPT	\$ 981	\$ 1,284	\$ 2,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
338	MAINTENANCE & REPAIR - VEHICLES	\$ 1,172	\$ 773	\$ 1,000
347	PEST CONTROL	\$ 1,712	\$ 1,112	\$ 1,500
348	POSTAL CHARGES	\$ 524	\$ 158	\$ 250
355	TRAVEL	\$ 9	\$ -	\$ -
359	DISPOSAL FEES	\$ 914	\$ 914	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 207	\$ 276	\$ 276
410	CUSTODIAL SUPPLIES	\$ 9,655	\$ 11,473	\$ 14,000
422	FOOD SUPPLIES	\$ -	\$ 321	\$ -
425	GASOLINE	\$ 942	\$ 3,132	\$ 3,500
435	OFFICE SUPPLIES	\$ 87	\$ -	\$ 200
450	TIRES & TUBES	\$ -	\$ -	\$ 500
451	UNIFORMS	\$ 3,210	\$ 469	\$ 500
452	UTILITIES	\$ 172,694	\$ 133,518	\$ 150,000
452	UTILITIES - WIRELESS TOWER	\$ -	\$ 253	\$ 275
499	OTHER SUPPLIES & MATERIALS	\$ 3,113	\$ 259	\$ 1,000
513	WORKER'S COMP	\$ 2,106	\$ 2,169	\$ 819
516	OTHER SELF-INSURED CLAIMS	\$ -	\$ -	\$ 165
790	OTHER EQUIPMENT	\$ 1,200	\$ -	\$ 5,000
799	OTHER CAPITAL OUTLAY	\$ -	\$ 450	\$ 1,000
	<b>TOTAL COUNTY BUILDINGS</b>	<b>\$ 399,070</b>	<b>\$ 377,956</b>	<b>\$ 438,763</b>
51910	<b>PRESERVATION OF RECORDS</b>			
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ 26,971	\$ 27,780
186	LONGEVITY PAY	\$ 650	\$ 700	\$ 750
201	SOCIAL SECURITY	\$ 1,101	\$ 1,083	\$ 1,739
204	TCRS RETIREMENT	\$ 2,469	\$ 2,474	\$ 2,819
207	MEDICAL INSURANCE	\$ 5,439	\$ 5,673	\$ 5,722
210	UNEMPLOYMENT COMPENSATION	\$ 105	\$ 90	\$ 90
212	MEDICARE	\$ 258	\$ 253	\$ 414
307	COMMUNICATION	\$ 1,922	\$ 1,665	\$ 1,800
312	CONTRACTS W/PRIVATE AGENCIES	\$ 975	\$ 300	\$ 300
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 500
320	MEMBERSHIPS & DUES	\$ 40	\$ -	\$ 20
334	MAINTENANCE AGREEMENTS	\$ 885	\$ 360	\$ 885
335	MAINTENANCE & REPAIR SERVICES-BUILDINGS	\$ 191	\$ -	\$ -
347	PEST CONTROL	\$ -	\$ 520	\$ 520
435	OFFICE SUPPLIES	\$ 946	\$ 491	\$ 500
452	UTILITIES	\$ 2,635	\$ 5,683	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 1,285	\$ 924	\$ 1,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
513	WORKER'S COMPENSATION	\$ 104	\$ 85	\$ 260
719	OFFICE EQUIPMENT	\$ -	\$ 1,711	\$ -
	<b>TOTAL PRESERVATION OF RECORDS</b>	<b>\$ 45,976</b>	<b>\$ 48,985</b>	<b>\$ 51,099</b>
	<b>TOTAL GENERAL ADMINISTRATION</b>	<b>\$ 1,076,882</b>	<b>\$ 995,514</b>	<b>\$ 1,115,098</b>
52100	ACCOUNTING & BUDGETING			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 40,000	\$ 40,000	\$ 40,000
119	ACCOUNTANTS/BOOKKEEPERS	\$ 45,851	\$ 45,851	\$ 47,226
186	LONGEVITY PAY	\$ 1,200	\$ 1,350	\$ 1,500
196	IN-SERVICE	\$ 428	\$ 1,034	\$ 1,100
201	SOCIAL SECURITY	\$ 5,730	\$ 5,709	\$ 6,638
204	TCRS RETIREMENT	\$ 9,400	\$ 9,413	\$ 10,529
207	MEDICAL INSURANCE	\$ 16,446	\$ 17,020	\$ 17,166
210	UNEMPLOYMENT COMPENSATION	\$ 306	\$ 270	\$ 270
212	MEDICARE	\$ 1,340	\$ 1,335	\$ 1,529
307	COMMUNICATION	\$ 1,002	\$ 610	\$ 700
317	DATA PROCESSING SERVICES	\$ 8,947	\$ 146	\$ 1,000
334	MAINTENANCE AGREEMENTS	\$ 790	\$ 1,114	\$ 1,114
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ -	\$ 89	\$ 150
347	PEST CONTROL	\$ 132	\$ 132	\$ 135
348	POSTAGE	\$ 13	\$ -	\$ -
349	PRINTING, STATIONERY & FORMS	\$ 871	\$ 1,502	\$ 1,500
355	TRAVEL	\$ 651	\$ 815	\$ 1,000
359	DISPOSAL FEES	\$ 100	\$ 100	\$ 100
435	OFFICE SUPPLIES	\$ 1,936	\$ 2,037	\$ 2,100
452	UTILITIES	\$ 6,298	\$ 5,712	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 126	\$ 90	\$ 300
513	WORKER'S COMPENSATION	\$ 249	\$ 256	\$ 976
599	OTHER CHARGES	\$ 35	\$ 35	\$ 100
709	DATA PROCESSING EQPT	\$ -	\$ 457	\$ 1,000
	<b>TOTAL ACCOUNTING &amp; BUDGETING</b>	<b>\$ 141,851</b>	<b>\$ 135,077</b>	<b>\$ 142,133</b>
52200	PURCHASING			
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 30,400	\$ 30,400	\$ 30,400
122	PURCHASING PERSONNEL	\$ 22,925	\$ 22,925	\$ 23,613
186	LONGEVITY PAY	\$ 750	\$ 750	\$ 750
197	IN-SERVICE TRAINING	\$ 100	\$ 355	\$ 500
201	SOCIAL SECURITY	\$ 3,955	\$ 3,977	\$ 4,125



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
204	TCRS RETIREMENT	\$ 5,876	\$ 5,875	\$ 6,573
207	MEDICAL INSURANCE	\$ 10,964	\$ 11,347	\$ 11,444
208	DENTAL INSURANCE	\$ 51	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 213	\$ 180	\$ 180
212	MEDICARE	\$ 925	\$ 930	\$ 965
317	DATA PROCESSING SERVICES	\$ 3,939	\$ 3,185	\$ 4,000
347	PEST CONTROL	\$ 132	\$ 132	\$ 32
348	POSTAGE	\$ 2,360	\$ 1,920	\$ 2,200
349	PRINTING, STATIONERY & FORMS	\$ 316	\$ 104	\$ 200
355	TRAVEL	\$ 888	\$ 424	\$ 750
435	OFFICE SUPPLIES	\$ 1,757	\$ 763	\$ 1,500
499	OTHER SUPPLIES & MATERIALS	\$ 115	\$ 364	\$ 500
513	WORKER'S COMP	\$ 166	\$ 171	\$ 606
599	OTHER CHARGES	\$ 320	\$ 352	\$ 500
709	DATA PROCESSING EQPT	\$ -	\$ 500	\$ 500
	<b>TOTAL PURCHASING</b>	<b>\$ 86,152</b>	<b>\$ 84,653</b>	<b>\$ 89,338</b>
52300	PROPERTY ASSESSOR'S OFFICE			
101	COUNTY OFFICIAL	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 102,368	\$ 103,318	\$ 106,417
186	LONGEVITY PAY	\$ 1,750	\$ 2,150	\$ 2,350
189	OTHER SALARIES & WAGES	\$ 29,101	\$ 29,101	\$ 29,974
191	BOARD & COMMITTEE MEMBER FEES	\$ 1,361	\$ 1,011	\$ 2,500
196	IN-SERVICE	\$ 335	\$ -	\$ 425
201	SOCIAL SECURITY	\$ 11,933	\$ 12,015	\$ 12,567
204	TCRS RETIREMENT	\$ 17,627	\$ 17,748	\$ 20,026
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 357	\$ 351	\$ 351
206	LIFE INSURANCE	\$ 62	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 27,410	\$ 28,366	\$ 28,610
208	DENTAL INSURANCE	\$ 222	\$ 222	\$ 222
210	UNEMPLOYMENT COMPENSATION	\$ 525	\$ 460	\$ 450
212	MEDICARE	\$ 2,791	\$ 2,810	\$ 2,939
317	DATA PROCESSING SERVICES	\$ 11,639	\$ 22,565	\$ 26,637
320	DUES & MEMBERSHIPS	\$ 1,665	\$ 1,665	\$ 1,750
332	LEGAL NOTICES, REC & COURT COSTS	\$ 127	\$ -	\$ -
334	MAINTENANCE AGREEMENTS	\$ 4,294	\$ 4,851	\$ 4,903
337	MAINTENANCE & REPAIR - OFF EQPT	\$ -	\$ -	\$ 100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 916	\$ 1,256	\$ 1,200
347	PEST CONTROL	\$ 76	\$ 176	\$ 176

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
348	POSTAL CHARGES	\$ 1,448	\$ 1,718	\$ 2,000
349	PRINTING, STATIONERY & FORMS	\$ 148	\$ -	\$ 400
355	TRAVEL	\$ 2,965	\$ 2,216	\$ 3,000
425	GASOLINE	\$ 2,134	\$ 1,995	\$ 2,000
435	OFFICE SUPPLIES	\$ 2,358	\$ 2,530	\$ 2,600
499	OTHER SUPPLIES & MATERIALS	\$ 67	\$ 99	\$ 200
513	WORKER'S COMP	\$ 498	\$ 513	\$ 1,848
	<b>TOTAL PROPERTY ASSESSOR</b>	<b>\$ 288,131</b>	<b>\$ 301,157</b>	<b>\$ 317,666</b>
52400	<b>COUNTY TRUSTEE</b>			
204	TCRS RETIREMENT	\$ 15,133	\$ 15,133	\$ 22,176
205	EMPLOYER AND DEPENDENT INSURANCE	\$ 1,431	\$ 1,311	\$ 1,026
206	LIFE INSURANCE	\$ 246	\$ 246	\$ 246
207	MEDICAL INSURANCE	\$ 5,482	\$ 5,697	\$ 11,443
208	DENTAL INSURANCE	\$ 912	\$ 889	\$ 667
209	SHORT TERM DISABILITY	\$ 909	\$ 760	\$ 760
210	UNEMPLOYMENT COMPENSATION	\$ 417	\$ 490	\$ 360
317	DATA PROCESSING	\$ 4,792	\$ 4,296	\$ 6,500
320	DUES & MEMBERSHIPS	\$ 572	\$ 697	\$ 997
336	MAINTENANCE & REPAIR EQPT	\$ -	\$ -	\$ 450
347	PEST CONTROL	\$ 76	\$ 176	\$ 176
348	POSTAL CHARGES	\$ 7,884	\$ 6,229	\$ 6,750
349	PRINTING STATIONERY & FORMS	\$ 7,383	\$ 6,527	\$ 8,000
435	OFFICE SUPPLIES	\$ 835	\$ 1,263	\$ 1,500
499	OTHER SUPPLIES	\$ 222	\$ 111	\$ 250
513	WORKER'S COMP	\$ 415	\$ 427	\$ 2,157
599	OTHER CHARGES	\$ 32	\$ -	\$ 100
709	DATA PROCESSING EQPT	\$ 891	\$ -	\$ 1,000
719	OFFICE EQUIPMENT	\$ -	\$ -	\$ 100
	<b>TOTAL TRUSTEE</b>	<b>\$ 47,632</b>	<b>\$ 44,252</b>	<b>\$ 64,658</b>
52500	<b>COUNTY CLERK</b>			
204	TCRS RETIREMENT	\$ 21,910	\$ 21,888	\$ 27,257
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,800	\$ 1,776	\$ 1,776
206	LIFE INSURANCE	\$ 336	\$ 308	\$ 308
207	MEDICAL INSURANCE	\$ 17,377	\$ 17,090	\$ 28,610
208	DENTAL INSURANCE	\$ 352	\$ 445	\$ 445
209	SHORT TERM DISABILITY	\$ 763	\$ 763	\$ 763
210	UNEMPLOYMENT COMPENSATION	\$ 807	\$ 784	\$ 720

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
607	COMMUNICATION	\$ 612	\$ 436	\$ 200
317	DATA PROCESSING SERVICES	\$ 9,432	\$ 13,491	\$ 18,000
320	DUES & MEMBERSHIPS	\$ 812	\$ 1,258	\$ 1,100
332	LEGAL NOTICES, REC & COURT COSTS	\$ 130	\$ 70	\$ 200
334	MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ 800
336	MAINTENANCE AGREEMENTS - EQUIPMENT		\$ 85	\$ 85
347	PEST CONTROL	\$ 76	\$ 176	\$ 176
348	POSTAL CHARGES	\$ 9,456	\$ 8,503	\$ 8,600
349	PRINTING, STATIONERY & FORMS	\$ 4,196	\$ 3,554	\$ 3,900
355	TRAVEL	\$ 3,685	\$ 2,937	\$ 3,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ 790	\$ 790
435	OFFICE SUPPLIES	\$ 3,083	\$ 3,935	\$ 3,500
499	OTHER SUPPLIES & MATERIALS	\$ 300	\$ 97	\$ 500
513	WORKER'S COMPENSATION	\$ 663	\$ 769	\$ 2,515
719	OFFICE EQUIPMENT	\$ -	\$ -	\$ 1,000
	<b>TOTAL COUNTY CLERK</b>	<b>\$ 75,790</b>	<b>\$ 79,155</b>	<b>\$ 104,245</b>
52600	<b>DATA PROCESSING</b>			
105	SUPERVISOR/DIRECTOR	\$ 22,500	\$ 65,000	\$ 66,950
201	SOCIAL SECURITY	\$ 1,372	\$ 3,932	\$ 4,151
204	TCRS RETIREMENT	\$ -	\$ 5,141	\$ 6,615
207	MEDICAL INSURANCE	\$ 1,397	\$ 5,673	\$ 5,722
210	UNEMPLOYMENT COMPENSATION	\$ 102	\$ 90	\$ 90
212	EMPLOYER MEDICARE	\$ 321	\$ 919	\$ 971
347	PEST CONTROL		\$ 126	\$ 126
435	OFFICE SUPPLIES	\$ 20	\$ -	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 852	\$ 500
513	WORKER'S COMPENSATION	\$ 14	\$ 85	\$ 610
709	DATA PROCESSING EQUIPMENT	\$ 3,120	\$ 470	\$ 2,000
	<b>TOTAL DATA PROCESSING</b>	<b>\$ 28,846</b>	<b>\$ 82,289</b>	<b>\$ 88,735</b>
	<b>TOTAL FINANCE</b>	<b>\$ 668,402</b>	<b>\$ 726,583</b>	<b>\$ 806,775</b>
53100	<b>CIRCUIT COURT CLERK</b>			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 231,323	\$ 231,323	\$ 238,263
186	LONGEVITY PAY	\$ 3,900	\$ 4,150	\$ 4,350
187	OVERTIME PAY	\$ 4,964	\$ -	\$ -
194	JURY & WITNESS FEES	\$ 10,177	\$ 10,656	\$ 20,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
196	IN-SERVICE TRAINING	\$ 820	\$ 716	\$ 2,000
201	SOCIAL SECURITY	\$ 17,814	\$ 17,457	\$ 19,007
204	TCRS RETIREMENT	\$ 27,190	\$ 26,769	\$ 30,289
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,069	\$ 1,099	\$ 1,099
206	LIFE INSURANCE	\$ 202	\$ 202	\$ 202
207	MEDICAL INSURANCE	\$ 38,373	\$ 39,713	\$ 40,054
208	DENTAL INSURANCE	\$ 445	\$ 445	\$ 445
209	SHORT TERM DISABILITY	\$ 763	\$ 763	\$ 763
210	UNEMPLOYMENT COMPENSATION	\$ 954	\$ 810	\$ 810
212	MEDICARE	\$ 4,166	\$ 4,083	\$ 4,445
317	DATA PROCESSING	\$ 10,862	\$ 9,432	\$ 12,000
320	DUES & MEMBERSHIPS	\$ 1,082	\$ 2,083	\$ 2,400
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ -	\$ 264
334	MAINTENANCE AGREEMENTS	\$ 1,855	\$ 1,560	\$ 2,000
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$ 88	\$ -	\$ 150
347	PEST CONTROL	\$ 76	\$ 126	\$ 126
348	POSTAL CHARGES	\$ 3,524	\$ 3,579	\$ 4,500
349	PRINTING, STATIONERY & FORMS	\$ 5,872	\$ 4,044	\$ 4,500
355	TRAVEL	\$ 1,374	\$ 1,296	\$ 1,550
355	TRAVEL - JURY		\$ 1,140	\$ 1,140
435	OFFICE SUPPLIES	\$ 5,656	\$ 5,301	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ 200
513	WORKER'S COMPENSATION	\$ 808	\$ 876	\$ 2,795
599	OTHER CHARGES	\$ 224	\$ 591	\$ 600
709	DATA PROCESSING EQUIPMENT		\$ 690	\$ 690
719	OFFICE EQPT	\$ -	\$ -	\$ 500
	<b>TOTAL CIRCUIT COURT CLERK</b>	<b>\$ 437,535</b>	<b>\$ 432,856</b>	<b>\$ 465,096</b>
53300	<b>GENERAL SESSIONS COURT</b>			
102	JUDGE(S)	\$ 133,598	\$ 138,675	\$ 138,676
106	DEPUTY(IES)	\$ 53,978	\$ 57,765	\$ 55,560
160	GUARDS	\$ 45,019	\$ 46,792	\$ 35,193
169	PART-TIME PERSONNEL	\$ 2,816	\$ 4,080	\$ 6,000
186	LONGEVITY PAY	\$ 2,300	\$ 1,517	\$ 1,300
187	OVERTIME	\$ 2,168	\$ 2,706	\$ 5,000
196	IN-SERVICE	\$ 220	\$ 70	\$ 1,000
201	SOCIAL SECURITY	\$ 12,549	\$ 12,984	\$ 13,990
204	TCRS RETIREMENT	\$ 21,995	\$ 20,216	\$ 21,190
207	MEDICAL INSURANCE	\$ 27,366	\$ 23,030	\$ 28,610

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
210	UNEMPLOYMENT COMPENSATION	\$ 438	\$ 408	\$ 450
212	MEDICARE	\$ 3,105	\$ 3,222	\$ 3,272
317	DATA PROCESSING	\$ 1,062	\$ -	\$ 800
320	DUES & MEMBERSHIPS	\$ 440	\$ 1,630	\$ 1,630
334	MAINTENANCE AGREEMENTS	\$ 340	\$ -	\$ -
347	PEST CONTROL	\$ 76	\$ 126	\$ 126
348	POSTAL CHARGES	\$ 487	\$ 591	\$ 1,000
349	PRINTING, STATIONERY & FORMS	\$ 495	\$ 568	\$ 1,000
355	TRAVEL	\$ 3,845	\$ 2,911	\$ 5,000
435	OFFICE SUPPLIES	\$ 704	\$ 703	\$ 1,500
499	OTHER SUPPLIES & MATERIALS	\$ 370	\$ 354	\$ 800
513	WORKER'S COMPENSATION	\$ 415	\$ 427	\$ 2,057
599	OTHER CHARGES	\$ 58	\$ 388	\$ 400
709	DATA PROCESSING	\$ -	\$ 523	\$ 540
711	FURNITURE & FIXTURES	\$ 1,740	\$ -	\$ 500
	<b>TOTAL GENERAL SESSIONS</b>	<b>\$ 315,584</b>	<b>\$ 319,687</b>	<b>\$ 325,594</b>
53400	CHANCERY COURT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 63,954	\$ 63,954	\$ 63,954
106	DEPUTY(IES)	\$ 103,318	\$ 103,318	\$ 106,417
169	PART-TIME PERSONNEL	\$ 15,802	\$ 15,538	\$ 17,000
186	LONGEVITY PAY	\$ 2,250	\$ 2,500	\$ 2,550
187	OVERTIME PAY	\$ 391	\$ -	\$ -
196	IN-SERVICE TRAINING	\$ 300	\$ -	\$ -
201	SOCIAL SECURITY	\$ 11,289	\$ 11,222	\$ 11,817
204	TCRS RETIREMENT	\$ 15,190	\$ 15,178	\$ 17,085
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 1,080	\$ 1,080	\$ 1,080
206	LIFE INSURANCE	\$ 202	\$ 202	\$ 202
207	MEDICAL INSURANCE	\$ 10,964	\$ 11,347	\$ 11,444
208	DENTAL INSURANCE	\$ 445	\$ 445	\$ 445
209	SHORT TERM DISABILITY	\$ 778	\$ 783	\$ 783
210	UNEMPLOYMENT COMPENSATION	\$ 512	\$ 437	\$ 450
212	MEDICARE	\$ 2,640	\$ 2,625	\$ 2,763
317	DATA PROCESSING	\$ 6,222	\$ 6,007	\$ 6,500
320	DUES & MEMBERSHIPS	\$ 682	\$ 682	\$ 700
334	MAINTENANCE AGREEMENTS	\$ -	\$ 780	\$ 800
347	PEST CONTROL	\$ 76	\$ 126	\$ 126
348	POSTAL CHARGES	\$ 8,250	\$ 6,580	\$ 8,000
349	PRINTING, STATIONERY & FORMS	\$ 2,265	\$ 2,472	\$ 2,500

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
355	TRAVEL	\$ 273	\$ 377	\$ 1,000
435	OFFICE SUPPLIES	\$ 3,784	\$ 3,693	\$ 4,000
499	OTHER SUPPLIES & MATERIALS	\$ 268	\$ 10	\$ 1,000
513	WORKER'S COMPENSATION	\$ 498	\$ 513	\$ 1,737
719	OFFICE EQPT	\$ -	\$ -	\$ 1,000
	<b>TOTAL CHANCERY COURT</b>	<b>\$ 251,433</b>	<b>\$ 249,866</b>	<b>\$ 263,353</b>
53500	<b>JUVENILE COURT</b>			
106	DEPUT(IES)	\$ 9,763	\$ 24,355	\$ 27,753
112	YOUTH SERVICE OFFICER	\$ 8,964	\$ 8,639	\$ 9,000
140	SALARY SUPPLEMENTS - JUVENILE JUDGE	\$ 10,010	\$ -	\$ -
201	SOCIAL SECURITY	\$ 1,747	\$ 1,992	\$ 2,297
204	TCRS RETIREMENT	\$ 1,451	\$ 2,144	\$ 3,661
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 30	\$ -	\$ -
206	LIFE INSURANCE	\$ 35	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 975	\$ 6,268	\$ 5,722
208	DENTAL INSURANCE	\$ 130	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ 79	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 108	\$ 198	\$ 90
212	MEDICARE	\$ 365	\$ 466	\$ 537
399	CONTRACTED SVCS - MIDDLE TN JUV. DETENTION	\$ 12,444	\$ 3,971	\$ 1,500
422	FOOD SUPPLIES	\$ -	\$ -	\$ 800
513	WORKER'S COMPENSATION	\$ 14	\$ 85	\$ 338
	<b>TOTAL JUVENILE COURT</b>	<b>\$ 46,115</b>	<b>\$ 48,117</b>	<b>\$ 51,698</b>
53600	<b>DISTRICT ATTORNEY GENERAL</b>			
399	OTHER CONTRACTED SERVICES - AUTOPSIES	\$ 29,925	\$ 31,535	\$ 32,000
	<b>TOTAL DISTRICT ATTORNEY GENERAL</b>	<b>\$ 29,925</b>	<b>\$ 31,535</b>	<b>\$ 32,000</b>
53920	<b>COURTROOM SECURITY</b>			
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ 2,000
355	TRAVEL	\$ -	\$ -	\$ 800
361	PERMITS	\$ 2,400	\$ 1,200	\$ 1,200
790	SECURITY EQUIPMENT	\$ -	\$ -	\$ 2,000
	<b>TOTAL COURTROOM SECURITY</b>	<b>\$ 2,400</b>	<b>\$ 1,200</b>	<b>\$ 6,000</b>
53930	<b>VICTIM ASSISTANCE PROGRAMS</b>			
312	CONTRACTS WITH PRIVATE AGENCIES	\$ 4,551	\$ 4,086	\$ 4,100
	<b>TOTAL VICTIM ASSISTANCE PROGRAMS</b>	<b>\$ 4,551</b>	<b>\$ 4,086</b>	<b>\$ 4,100</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>TOTAL ADMINISTRATION OF JUSTICE</b>		<b>\$ 1,087,543</b>	<b>\$ 1,087,347</b>	<b>\$ 1,147,841</b>
54110	SHERIFF DEPARTMENT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 73,867	\$ 73,868	\$ 73,868
105	SUPERVISOR/DIRECTOR(1)	\$ 55,021	\$ 55,021	\$ 56,672
106	DEPUTIES(30)	\$ 933,825	\$ 903,435	\$ 932,158
108	INVESTIGATORS(4)	\$ 154,900	\$ 142,410	\$ 150,584
109	CAPTAINS(1)	\$ 47,585	\$ 50,917	\$ 53,238
110	LIEUTENANT (1)	\$ 44,240	\$ 43,986	\$ 45,306
115	SERGEANTS(6)	\$ 188,251	\$ 241,021	\$ 245,250
161	SECRETARY(S) (5)	\$ 116,641	\$ 118,697	\$ 122,467
169	PART-TIME PERSONNEL	\$ 11,790	\$ 16,400	\$ 16,893
186	LONGEVITY PAY	\$ 12,100	\$ 13,000	\$ 13,100
187	OVERTIME PAY	\$ 24,944	\$ 18,041	\$ 25,000
187	OVERTIME PAY - K9OT	\$ -	\$ 3,833	\$ 8,000
189	OTHER SALARIES & WAGES(VACATION PAY)	\$ 2,335	\$ -	\$ -
196	IN-SERVICE TRAINING	\$ 31,999	\$ 33,953	\$ 44,000
201	SOCIAL SECURITY	\$ 102,676	\$ 104,443	\$ 108,000
204	TCRS RETIREMENT	\$ 143,899	\$ 145,046	\$ 156,015
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 5,154	\$ 4,957	\$ 4,957
206	LIFE INSURANCE	\$ 951	\$ 892	\$ 892
207	MEDICAL INSURANCE	\$ 170,826	\$ 180,627	\$ 194,755
208	DENTAL INSURANCE	\$ 1,792	\$ 1,779	\$ 1,987
209	SHORT TERM DISABILITY	\$ 3,273	\$ 2,843	\$ 2,996
210	UNEMPLOYMENT COMPENSATION	\$ 5,059	\$ 4,643	\$ 4,348
212	MEDICARE	\$ 24,013	\$ 24,423	\$ 24,390
307	COMMUNICATION	\$ 4,150	\$ 86	\$ 100
312	CONTRACTS WITH PRIVATE AGENCIES		\$ 1,046	\$ -
317	DATA PROCESSING SERVICES	\$ 2,958	\$ 359	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 1,650	\$ 2,687	\$ 2,800
322	EVALUATING & TESTING	\$ 1,476	\$ 5,713	\$ 2,500
330	OPERATING LEASE PAYMENTS	\$ 5,338	\$ 81,023	\$ 81,023
332	LEGAL NOTICES, REC & COURT COSTS	\$ 190	\$ 259	\$ 300
334	MAINTENANCE AGREEMENTS	\$ 13,993	\$ 10,362	\$ 6,500
335	MAINTENANCE & REPAIR - BLDGS	\$ -	\$ 2,648	\$ 1,000
336	MAINTENANCE & REPAIR - EQPT	\$ 639	\$ 196	\$ 196
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$ 1,515	\$ 100	\$ 100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 71,451	\$ 85,635	\$ 40,000

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
338	MAINTENANCE & REPAIR - VEHICLES - USMC	\$ -	\$ 40	\$ -
347	PEST CONTROL	\$ 352	\$ 822	\$ 822
348	POSTAL CHARGES	\$ 1,659	\$ 1,499	\$ 2,000
349	PRINTING, STATIONERY & FORMS	\$ 2,756	\$ 2,078	\$ 2,500
351	RENTALS		\$ 2,400	\$ 2,400
353	TOW IN SERVICES	\$ 618	\$ 1,505	\$ 1,600
355	TRAVEL	\$ 9,417	\$ 13,463	\$ 15,000
399	OTHER CONTRACTED SERVICES	\$ 310	\$ 193	\$ -
410	CUSTODIAL SUPPLIES	\$ 6,815	\$ 5,758	\$ 6,000
413	DRUGS AND MEDICAL SUPPLIES	\$ 1,043	\$ -	\$ -
422	FOOD SUPPLIES	\$ 192	\$ 73	\$ -
425	GASOLINE	\$ 113,225	\$ 121,319	\$ 122,000
431	LAW ENFORCEMENT SUPPLIES	\$ 7,087	\$ 10,574	\$ 10,000
435	OFFICE SUPPLIES	\$ 11,506	\$ 9,215	\$ 11,500
450	TIRES & TUBES	\$ 2,162	\$ 988	\$ 2,100
451	UNIFORMS	\$ 21,187	\$ 28,932	\$ 20,000
452	UTILITIES	\$ 8,070	\$ 8,485	\$ 9,000
499	OTHER SUPPLIES	\$ 2,077	\$ 2,084	\$ 2,000
513	WORKER'S COMP	\$ 20,119	\$ 20,913	\$ 15,411
515	LIABILITY CLAIM	\$ 500	\$ 1,000	\$ 1,000
516	OTHER SELF-INSURED CLAIMS	\$ 1,855	\$ 2,067	\$ 1,500
599	OTHER CHARGES	\$ 1,719	\$ 461	\$ 2,000
709	DATA PROCESSING EQPT	\$ 363	\$ 16,902	\$ 2,000
711	FURNITURE & FIXTURES	\$ -	\$ 434	\$ -
716	LAW ENFORCEMENT EQPT	\$ 23,369	\$ 75,842	\$ 22,000
718	MOTOR VEHICLES	\$ -	\$ -	\$ 52,000
790	OTHER EQUIPMENT	\$ -	\$ -	\$ 30,000
	<b>TOTAL SHERIFF DEPARTMENT</b>	<b>\$ 2,494,902</b>	<b>\$ 2,701,395</b>	<b>\$ 2,753,228</b>
54210	<b>COUNTY JAIL</b>			
110	LIEUTENANT (1)	\$ 39,661	\$ 37,904	\$ 39,750
115	SERGEANT(4)	\$ 64,703	\$ 93,033	\$ 98,880
131	MEDICAL PERSONNEL (4)	\$ 27,730	\$ 84,226	\$ 101,815
160	GUARDS (32)	\$ 534,157	\$ 651,061	\$ 708,640
162	CLERICAL PERSONNEL	\$ 7,246	\$ 279	\$ -
186	LONGEVITY PAY	\$ 1,050	\$ 550	\$ 800
187	OVERTIME PAY	\$ 3,454	\$ 4,877	\$ 26,000
196	IN-SERVICE TRAINING	\$ 3,618	\$ 6,502	\$ 7,000
201	SOCIAL SECURITY	\$ 40,603	\$ 51,933	\$ 57,132



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
204	TCRS RETIREMENT	\$ 43,979	\$ 57,710	\$ 89,946
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 1,194	\$ 1,523	\$ 1,523
206	LIFE INSURANCE	\$ 133	\$ 227	\$ 227
207	MEDICAL INSURANCE	\$ 120,216	\$ 155,142	\$ 200,269
208	DENTAL INSURANCE	\$ 81	\$ 371	\$ 259
209	SHORT TERM DISABILITY	\$ 313	\$ 898	\$ 518
210	UNEMPLOYMENT COMPENSATION	\$ 4,034	\$ 4,678	\$ 3,510
212	MEDICARE	\$ 9,496	\$ 12,146	\$ 13,361
307	COMMUNICATION	\$ 375	\$ 1,731	\$ 2,000
312	CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 235,429	\$ 162,465	\$ -
322	EVALUATION & TESTING	\$ 4,807	\$ 7,912	\$ 5,000
334	MAINTENANCE AGREEMENTS	\$ -	\$ 335	\$ 335
335	MAINTENANCE & REPAIR - BLDGS	\$ 2,375	\$ 1,988	\$ 2,000
336	MAINTENANCE & REPAIR - EQPT	\$ 1,804	\$ 966	\$ 1,000
338	MAINTENANCE & REPAIR - VEHICLES	\$ 83	\$ 262	\$ 300
347	PEST CONTROL	\$ 461	\$ 676	\$ 1,000
349	PRINTING, STATIONERY & FORMS	\$ 1,090	\$ 1,225	\$ 1,500
355	TRAVEL	\$ 3,137	\$ 1,473	\$ 2,000
399	OTHER CONTRACTED SERVICES	\$ 2,741	\$ -	\$ -
410	CUSTODIAL SUPPLIES	\$ 26,341	\$ 23,302	\$ 24,000
413	DRUGS & MEDICAL SUPPLIES	\$ 49,522	\$ 49,061	\$ 50,000
422	FOOD SUPPLIES	\$ 195,404	\$ 208,960	\$ 225,000
425	GASOLINE	\$ 78	\$ 1,654	\$ 1,500
431	LAW ENFORCEMENT SUPPLIES	\$ 758	\$ 53	\$ 500
435	OFFICE SUPPLIES	\$ 1,961	\$ 1,701	\$ 1,850
442	PROPANE	\$ 1,642	\$ -	\$ -
451	UNIFORMS	\$ 17,964	\$ 22,521	\$ 20,000
452	UTILITIES	\$ 31,459	\$ 135,365	\$ 190,000
499	OTHER SUPPLIES & MATERIALS	\$ 11,476	\$ 26,897	\$ 30,000
505	JUDGEMENTS		\$ 500	\$ -
507	MEDICAL CLAIMS	\$ 161,055	\$ 78,976	\$ 85,000
513	WORKER'S COMP	\$ 11,556	\$ 16,484	\$ 8,400
516	OTHER SELF-INSURED CLAIMS	\$ 130	\$ 295	\$ 500
599	OTHER CHARGES	\$ 3,101	\$ 598	\$ 1,000
709	DATA PROCESSING EQUIPMENT	\$ -	\$ 138	\$ 1,000
711	FURNITURE & FIXTURES	\$ -	\$ 2,490	\$ -
	<b>TOTAL COUNTY JAIL</b>	<b>\$ 1,666,417</b>	<b>\$ 1,911,084</b>	<b>\$ 2,003,515</b>
54220	WORKHOUSE - LITTER GRANT FUNDED			

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
119	ACCOUNTANTS/BOOKKEEPERS	\$ 4,000	\$ 4,000	\$ 4,000
160	GUARDS	\$ 14,042	\$ 14,145	\$ 15,000
201	SOCIAL SECURITY	\$ 248	\$ 1,013	\$ 1,178
212	EMPLOYER MEDICARE	\$ 58	\$ 237	\$ 275
338	MAINTENANCE & REPAIR - VEHICLES	\$ -	\$ 37	\$ -
355	TRAVEL		\$ 258	\$ 258
422	FOOD SUPPLIES	\$ 7,758	\$ 7,888	\$ 7,900
425	GASOLINE	\$ 4,768	\$ 2,277	\$ 2,300
450	TIRES & TUBES	\$ 500	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 13,770	\$ 8,108	\$ 7,462
599	OTHER CHARGES	\$ 4,551	\$ 2,235	\$ 1,828
	<b>TOTAL WORKHOUSE</b>	<b>\$ 49,695</b>	<b>\$ 40,198</b>	<b>\$ 40,201</b>
54250	<b>WORK RELEASE - LAWN MOWING INITIATIVE</b>			
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ 356	\$ 411	\$ 500
338	MAINTENANCE & REPAIR - VEHICLES	\$ 726	\$ 2,221	\$ 2,000
422	FOOD SUPPLIES	\$ 1,137	\$ 2,382	\$ 2,500
425	GASOLINE	\$ 99	\$ 1,336	\$ 2,000
433	LUBRICANTS	\$ 16	\$ -	\$ 200
499	OTHER SUPPLIES & MATERIALS	\$ 510	\$ 50	\$ 400
717	MAINTENANCE EQUIPMENT	\$ 922	\$ -	\$ 250
	<b>TOTAL WORK RELEASE</b>	<b>\$ 3,766</b>	<b>\$ 6,399</b>	<b>\$ 7,850</b>
54310	<b>FIRE PREVENTION &amp; CONTROL</b>			
309	CONTRACTS W/GOVERNMENT AGENCIES	\$ 2,000	\$ 2,000	\$ 2,000
54410	<b>CIVIL DEFENSE</b>			
336	MAINTENANCE & REPAIR EQPT.	\$ -	\$ -	\$ 2,500
338	MAINTENANCE & REPAIR VEHICLES	\$ -	\$ -	\$ 500
339	MATCHING SHARE	\$ 1,373	\$ 3,000	\$ 3,000
399	OTHER CONTRACTED SERVICES	\$ 2,547	\$ 1,053	\$ -
425	GASOLINE	\$ -	\$ -	\$ 1,500
499	OTHER SUPPLIES AND MATERIALS	\$ 250	\$ 5,283	\$ -
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ 13,438
790	OTHER EQUIPMENT	\$ -	\$ -	\$ 2,500
	<b>TOTAL CIVIL DEFENSE</b>	<b>\$ 4,170</b>	<b>\$ 9,336</b>	<b>\$ 23,438</b>
54420	<b>RESCUE SQUAD</b>			
316	CONTRIBUTIONS	\$ 245,500	\$ 245,500	\$ 258,500

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
54490	OTHER EMERGENCY MANAGEMENT - E-911			
316	CONTRIBUTIONS	\$ 284,930	\$ 285,000	\$ 285,000
54610	COUNTY CORONER/MEDICAL EXAMINER			
340	MEDICAL & DENTAL SERVICES	\$ 6,500	\$ 6,500	\$ 6,500
399	OTHER CONTRACTED SERVICES	\$ 5,000	\$ 5,000	\$ 5,000
201	SOCIAL SECURITY	\$ 155	\$ 233	\$ 310
204	STATE RETIREMENT		\$ 335	\$ 494
210	UNEMPLOYMENT COMPENSATION		\$ 13	\$ 13
212	MEDICARE	\$ 36	\$ 54	\$ 73
	<b>TOTAL CO. CORONER/MEDICAL EXAMINER</b>	<b>\$ 11,691</b>	<b>\$ 12,135</b>	<b>\$ 12,390</b>
54900	OTHER PUBLIC SAFETY			
499	OTHER SUPPLIES & MATERIALS - DARE PROGRAM	\$ 7,245	\$ 11,520	\$ 12,000
791	OTHER CONSTRUCTION - SRTS	\$ 4,273	\$ 51,907	\$ -
	<b>TOTAL OTHER PUBLIC SAFETY</b>	<b>\$ 11,518</b>	<b>\$ 63,426</b>	<b>\$ 12,000</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 4,774,589</b>	<b>\$ 5,276,473</b>	<b>\$ 5,398,121</b>
55110	LOCAL HEALTH CENTER			
161	SECRETARY(S)	\$ 42,856	\$ 43,059	\$ 43,305
186	LONGEVITY	\$ 400	\$ 450	\$ 450
201	SOCIAL SECURITY	\$ 2,593	\$ 2,537	\$ 2,713
204	TCRS RETIREMENT	\$ 3,867	\$ 3,047	\$ 4,323
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 360	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 67	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 5,482	\$ 5,185	\$ 5,722
208	DENTAL INSURANCE	\$ 222	\$ 221	\$ 222
209	SHORT TERM DISABILITY	\$ 335	\$ 172	\$ 173
210	UNEMPLOYMENT COMPENSATION	\$ 216	\$ 243	\$ 180
212	MEDICARE	\$ 607	\$ 593	\$ 634
307	COMMUNICATION	\$ 1,062	\$ 1,730	\$ 3,600
320	DUES & MEMBERSHIPS	\$ 232	\$ 200	\$ 200
328	JANITORIAL SERVICES	\$ 10,800	\$ 13,000	\$ 12,000
332	LEGAL NOTICES, REC/COURT COSTS	\$ 79	\$ 103	\$ 100
334	MAINTENANCE AGREEMENTS	\$ 390	\$ 390	\$ 600
335	MAINTENANCE & REPAIR - BLDGS	\$ 1,210	\$ 2,693	\$ 2,000
347	PEST CONTROL	\$ 538	\$ 538	\$ 538

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
349	PRINTING, STATIONERY & FORMS	\$ 56	\$ 116	\$ 300
359	DISPOSAL FEES	\$ 1,064	\$ 1,040	\$ 1,200
422	FOOD SUPPLIES	\$ 184	\$ 154	\$ 400
435	OFFICE SUPPLIES	\$ -	\$ 15	\$ 250
452	UTILITIES	\$ 27,221	\$ 23,772	\$ 25,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 436	\$ 400
513	WORKER'S COMP	\$ 166	\$ 171	\$ 399
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ 45,000
	<b>TOTAL LOCAL HEALTH CENTER</b>	<b>\$ 100,007</b>	<b>\$ 100,292</b>	<b>\$ 150,136</b>
55130	AMBULANCE /EMER MEDICAL SERVICES			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 41,706	\$ 53,977	\$ 56,650
131	MEDICAL PERSONNEL	\$ 539,227	\$ 504,419	\$ 658,815
161	SECRETARY(S)	\$ 33,731	\$ 26,971	\$ 27,780
169	PART-TIME	\$ 19,341	\$ 105,340	\$ 50,000
186	LONGEVITY PAY	\$ 5,613	\$ 4,750	\$ 5,750
187	OVERTIME PAY	\$ 269,862	\$ 286,380	\$ 361,282
196	IN-SERVICE TRAINING	\$ 4,071	\$ 3,877	\$ 5,000
201	SOCIAL SECURITY	\$ 54,559	\$ 58,827	\$ 75,173
204	TCRS RETIREMENT	\$ 76,985	\$ 74,288	\$ 114,635
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 1,122	\$ 923	\$ 923
206	LIFE INSURANCE	\$ 205	\$ 185	\$ 185
207	MEDICAL INSURANCE	\$ 98,585	\$ 99,790	\$ 120,000
208	DENTAL INSURANCE	\$ 667	\$ 556	\$ 700
209	SHORT TERM DISABILITY	\$ 929	\$ 457	\$ 500
210	UNEMPLOYMENT COMPENSATION	\$ 2,547	\$ 3,092	\$ 3,300
212	MEDICARE	\$ 12,760	\$ 13,758	\$ 17,581
307	COMMUNICATION	\$ 3,098	\$ 4,467	\$ 3,500
312	CONTRACTS W/PRIVATE AGENCIES- GATEWAY	\$ 200	\$ 485	\$ 2,000
312	CONTRACTS W PRIVATE AGENCIES - GOVD	\$ -	\$ 1,204	\$ -
317	DATA PROCESSING SERVICES	\$ 7,500	\$ -	\$ 1,000
320	DUES & MEMBERSHIPS	\$ 260	\$ 560	\$ 560
329	LAUNDRY SERVICE	\$ 1,150	\$ 325	\$ 500
333	LICENSES	\$ 2,263	\$ 3,330	\$ 2,300
334	MAINTENANCE AGREEMENTS	\$ 380	\$ 2,250	\$ 2,250
335	MAINTENANCE & REPAIR-BLDGS	\$ 730	\$ 1,800	\$ 1,400
336	MAINTENANCE & REPAIR-EQPT	\$ 1,200	\$ 2,214	\$ 2,000
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 424	\$ -	\$ 500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 47,599	\$ 37,419	\$ 38,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
340	MEDICAL & DENTAL SERVICES	\$ 3,500	\$ 3,500	\$ 3,500
347	PEST CONTROL	\$ 370	\$ 370	\$ 370
348	POSTAL CHARGES	\$ 4,139	\$ 4,352	\$ 4,400
349	PRINTING, STATIONARY & FORMS	\$ 2,653	\$ 1,573	\$ 2,000
353	TOW IN SERVICES	\$ 85	\$ 1,100	\$ 1,000
355	TRAVEL	\$ 741	\$ 2,440	\$ 2,500
359	DISPOSAL FEES	\$ 392	\$ 2,326	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 5,878	\$ 2,313	\$ 3,000
410	CUSTODIAL SUPPLIES	\$ 2,753	\$ 2,880	\$ 3,250
413	DRUGS & MEDICAL SUPPLIES	\$ 65,539	\$ 75,820	\$ 80,000
422	FOOD SUPPLIES	\$ -	\$ 771	\$ -
425	GASOLINE	\$ 43,821	\$ 53,655	\$ 55,000
435	OFFICE SUPPLIES	\$ 1,588	\$ 5,145	\$ 5,000
450	TIRES & TUBES	\$ 5,549	\$ 6,339	\$ 5,000
451	UNIFORMS	\$ 10,563	\$ 9,663	\$ 10,000
452	UTILITIES	\$ 15,164	\$ 12,648	\$ 13,000
499	OTHER SUPPLIES & MATERIALS	\$ 1,771	\$ 1,478	\$ 1,500
506	LIABILITY	\$ 8,821	\$ 9,072	\$ 9,124
511	VEHICLE & EQUIPMENT INSURANCE	\$ 15,544	\$ 18,286	\$ 19,839
513	WORKER'S COMPENSATION	\$ 15,503	\$ 15,223	\$ 11,053
516	OTHER SELF INSURED CLAIMS	\$ 165	\$ 425	\$ -
599	OTHER CHARGES	\$ 239	\$ 737	\$ -
709	DATA PROCESSING EQPT	\$ -	\$ 6,381	\$ -
718	MOTOR VEHICLES	\$ -	\$ 83,619	\$ 75,095
719	OFFICE EQUIPMENT	\$ -	\$ 8,790	\$ -
790	OTHER EQUIPMENT	\$ -	\$ 709	\$ -
	<b>TOTAL AMBULANCE/EMERGENCY MED.</b>	<b>\$ 1,431,492</b>	<b>\$ 1,621,259</b>	<b>\$ 1,857,915</b>
55190	OTHER LOCAL HEALTH SERVICES			
316	CONTRIBUTIONS - TN REHABILITATION CENTER	\$ -	\$ 2,000	\$ 2,000
55310	REGIONAL MENTAL HEALTH CENTER			
309	CONTRACTS W/GOVT AGENCIES - CENTERSTONE	\$ 10,000	\$ 10,000	\$ 10,000
55390	APPROPRIATION TO STATE			
189	OTHER SALARIES & WAGES - DGA GRANT	\$ 112,400	\$ 146,456	\$ 158,700
189	OTHER SALARIES & WAGES - H1N1	\$ -	\$ 1,350	\$ -
201	SOCIAL SECURITY	\$ -	\$ 6,588	\$ 11,934
204	STATE RETIREMENT	\$ -	\$ 5,503	\$ 5,503

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
206	LIFE INSURANCE	\$ -	\$ 135	\$ 135
207	MEDICAL INSURANCE	\$ -	\$ 3,833	\$ 3,833
208	DENTAL INSURANCE	\$ -	\$ 447	\$ 447
209	DISABILITY INSURANCE	\$ -	\$ 502	\$ 502
210	UNEMPLOYMENT COMPENSATION	\$ -	\$ 667	\$ 667
212	EMPLOYER MEDICARE	\$ -	\$ 1,541	\$ 1,541
309	CONTRACTS W/GOVT AGENCIES	\$ 30,000	\$ 30,000	\$ 30,000
355	TRAVEL - DGA GRANT	\$ 4,187	\$ 5,162	\$ 10,500
599	OTHER CHARGES - DGA GRANT	\$ 1,777	\$ 2,032	\$ 5,300
599	OTHER CHARGES - HINI	\$ -	\$ 20,027	\$ -
	<b>TOTAL APPROPRIATION TO STATE</b>	<b>\$ 148,364</b>	<b>\$ 224,242</b>	<b>\$ 229,062</b>
55520	<b>AID TO DEPENDENT CHILDREN</b>			
309	CONTACTS W/GOVT AGENCIES	\$ 8,000	\$ 7,993	\$ 8,000
55900	<b>OTHER PUBLIC HEALTH &amp; WELFARE</b>			
320	DUES & MEMBERSHIPS	\$ 9,117	\$ 9,117	\$ 9,117
399	OTHER CONTRACTED SERVICES	\$ 26,136	\$ 33,600	\$ 41,000
	<b>TOTAL OTHER PUBLIC HEALTH &amp; WELFARE</b>	<b>\$ 35,253</b>	<b>\$ 42,717</b>	<b>\$ 50,117</b>
	<b>TOTAL PUBLIC HEALTH &amp; WELFARE</b>	<b>\$ 1,733,116</b>	<b>\$ 2,008,503</b>	<b>\$ 2,307,230</b>
56300	<b>SENIOR CITIZENS ASSISTANCE</b>			
316	CONTRIBUTIONS	\$ 2,500	\$ -	\$ 1,500
	<b>LIBRARY</b>			
56500	<b>EXPENDITURES:</b>			
105	SUPERVISOR	\$ -	\$ 38,649	\$ 39,808
106	DEPUTIES	\$ -	\$ 26,781	\$ 27,584
129	LIBRARIANS	\$ -	\$ 58,296	\$ 60,047
169	PART-TIME	\$ -	\$ 22,457	\$ 36,790
186	LONGEVITY	\$ -	\$ 3,000	\$ 3,550
201	SOCIAL SECURITY	\$ -	\$ 8,869	\$ 9,832
204	STATE RETIREMENT	\$ -	\$ 12,385	\$ 3,157
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 359	\$ -
206	LIFE & AD&D	\$ -	\$ 67	\$ -
207	MEDICAL INSURANCE	\$ -	\$ 22,693	\$ 17,166
209	SHORT-TERM DISABILITY	\$ -	\$ 225	\$ -
210	UNEMPLOYMENT INSURANCE	\$ -	\$ 726	\$ 270

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
212	MEDICARE	\$ -	\$ 2,074	\$ 2,379
307	COMMUNICATION	\$ -	\$ 540	\$ 750
317	DATA PROCESSING	\$ -	\$ 743	\$ 1,000
320	DUES & MEMBERSHIPS	\$ -	\$ 285	\$ 650
328	JANITORIAL SERVICES	\$ -	\$ 6,100	\$ 6,300
332	LEGAL NOTICES, RECORDING AND COURT CST	\$ -	\$ 40	\$ -
334	MAINTENANCE AGREEMENTS	\$ -	\$ 2,392	\$ 1,800
335	MAINT. & REPAIR SERVICES-BLDGS	\$ -	\$ 999	\$ 750
348	POSTAL CHARGES	\$ -	\$ 2,787	\$ 3,000
349	PRINTING, STATIONERY & FORMS	\$ -	\$ 1,150	\$ 1,000
355	TRAVEL	\$ -	\$ 747	\$ 750
359	DISPOSAL FEES	\$ -	\$ 100	\$ 100
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 200
410	CUSTODIAL SUPPLIES	\$ -	\$ 662	\$ 1,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ 2,382	\$ 5,000
432	LIBRARY BOOKS/MEDIA	\$ -	\$ 17,060	\$ 26,000
435	OFFICE SUPPLIES	\$ -	\$ 4,497	\$ 4,500
437	PERIODICALS	\$ -	\$ 3,847	\$ 4,500
452	UTILITIES	\$ -	\$ 20,339	\$ 21,755
502	BUILDING & CONTENTS INSURANCE	\$ -	\$ 3,659	\$ -
506	LIABILITY INSURANCE	\$ -	\$ 1,462	\$ -
509	REFUNDS	\$ -	\$ 146	\$ 100
510	TRUSTEE'S COMMISSION	\$ -	\$ 103	\$ 200
513	WORKERS COMPENSATION	\$ -	\$ 577	\$ 1,446
709	DATA PROCESSING EQPT	\$ -	\$ 1,553	\$ 1,000
719	OFFICE EQUIPMENT	\$ -	\$ 2,942	\$ 750
	<b>TOTAL EXPENDITURES LIBRARY FUND</b>	\$ -	\$ 271,695	\$ 283,134
56900	<b>OTHER SOC. CULTURAL/RECREATIONAL</b>			
316	CONTRIBUTIONS	\$ -	\$ 5,400	\$ 11,400
	<b>TOTAL OTHER/SOC. CULT/RECREATIONAL</b>	\$ -	\$ 5,400	\$ 11,400
	<b>TOTAL OTHER/SOC. CULT/RECREATIONAL</b>	\$ 2,500	\$ 277,095	\$ 296,034
57100	<b>AGRICULTURAL &amp; NATURAL RESOURCES</b>			
140	SALARY SUPPLEMENTS (TSU)	\$ 37,014	\$ 37,018	\$ 38,330
140	SALARY SUPPLEMENTS (UT)	\$ 40,893	\$ 44,000	\$ 44,628
161	SECRETARY(S)	\$ 12,120	\$ 10,611	\$ 13,018
191	BOARD & COMMITTEE MEMBER FEES	\$ 75	\$ 75	\$ 300

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
201	SOCIAL SECURITY	\$ 992	\$ 936	\$ 807
204	TCRS RETIREMENT	\$ 243	\$ 243	\$ 268
210	UNEMPLOYMENT COMPENSATION	\$ 164	\$ 151	\$ 117
212	MEDICARE	\$ 232	\$ 219	\$ 189
307	COMMUNICATION	\$ 806	\$ 1,514	\$ 1,900
317	DATA PROCESSING SERVICES	\$ 984	\$ -	\$ -
320	DUES & MEMBERSHIPS	\$ 320	\$ 400	\$ 400
334	MAINTENANCE AGREEMENTS	\$ 418	\$ 351	\$ 500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 46	\$ 214	\$ 250
347	PEST CONTROL	\$ 216	\$ 216	\$ 216
355	TRAVEL	\$ 445	\$ 264	\$ 500
359	DISPOSAL FEES	\$ 500	\$ 500	\$ 500
425	GASOLINE	\$ 402	\$ 543	\$ 700
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 2,000	\$ -	\$ 2,000
435	OFFICE SUPPLIES	\$ -	\$ 53	\$ -
452	UTILITIES	\$ 8,271	\$ 7,242	\$ 8,900
499	OTHER SUPPLIES & MATERIALS	\$ 71	\$ 947	\$ 1,200
513	WORKER'S COMPENSATION	\$ 194	\$ 221	\$ 119
	<b>TOTAL AGRI/NATURAL RESOURCES</b>	<b>\$ 106,406</b>	<b>\$ 105,717</b>	<b>\$ 114,842</b>
57500	<b>SOIL CONSERVATION</b>			
140	SALARY SUPPLEMENTS	\$ 25,978	\$ 26,971	\$ 27,780
186	LONGEVITY PAY	\$ 400	\$ -	\$ -
187	OVERTIME PAY	\$ 687	\$ -	\$ -
201	SOCIAL SECURITY	\$ 1,325	\$ 1,614	\$ 1,722
204	TCRS RETIREMENT	\$ 1,307	\$ 2,411	\$ 2,745
207	MEDICAL INSURANCE	\$ 4,589	\$ 5,673	\$ 5,722
210	UNEMPLOYMENT COMPENSATION	\$ 108	\$ 90	\$ 90
212	MEDICARE	\$ 310	\$ 378	\$ 403
320	DUES & MEMBERSHIPS	\$ 1,065	\$ 1,080	\$ 1,100
348	POSTAL CHARGES	\$ 302	\$ 185	\$ 185
355	TRAVEL	\$ 2,343	\$ 5,431	\$ 3,400
435	OFFICE SUPPLIES	\$ 641	\$ -	\$ 100
513	WORKER'S COMP	\$ 83	\$ 85	\$ 253
599	OTHER CHARGES	\$ 654	\$ 37	\$ 2,000
	<b>TOTAL SOIL CONSERVATION</b>	<b>\$ 39,792</b>	<b>\$ 43,955</b>	<b>\$ 45,500</b>
57900	<b>OTHER AGRICULTURAL &amp; NATURAL RESOURCES</b>			
302	ADVERTISING	\$ 13,179	\$ 2,488	\$ -



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
	<b>TOTAL OTHER AGRIC &amp; NATURAL RESOURCES</b>	\$ 13,179	\$ 2,488	\$ -
	<b>TOTAL AGRIC/NATURAL RESOURCES</b>	\$ 159,377	\$ 152,160	\$ 160,342
58110	<b>TOURISM</b>			
316	CONTRIBUTIONS	\$ 34,200	\$ 36,000	\$ 21,500
320	DUES & MEMBERSHIPS	\$ 500	\$ 500	\$ 500
	<b>TOTAL TOURISM</b>	\$ 34,700	\$ 36,500	\$ 22,000
58120	<b>INDUSTRIAL DEVELOPMENT</b>			
316	CONTRIBUTIONS	\$ 160,000	\$ 260,000	\$ 147,173
	<b>TOTAL INDUSTRIAL DEVELOPMENT</b>	\$ 160,000	\$ 260,000	\$ 147,173
58220	<b>AIRPORT</b>			
316	CONTRIBUTIONS	\$ 60,000	\$ 60,000	\$ 100,000
58300	<b>VETERANS SERVICE</b>			
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ 26,971	\$ 30,000
161	SECRETARY(S)	\$ 24,688	\$ 24,688	\$ 24,688
186	LONGEVITY PAY	\$ -	\$ 250	\$ 300
201	SOCIAL SECURITY	\$ 3,065	\$ 3,047	\$ 3,391
204	TCRS RETIREMENT	\$ 4,618	\$ 4,641	\$ 5,403
205	EMPLOYEE & DEPENDENT INSURANCE	\$ 150	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 67	\$ 67	\$ 67
207	MEDICAL INSURANCE	\$ 5,482	\$ 5,673	\$ 5,722
208	DENTAL INSURANCE	\$ 222	\$ 222	\$ 222
209	SHORT TERM DISABILITY	\$ 261	\$ 261	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 213	\$ 180	\$ 180
212	MEDICARE	\$ 717	\$ 713	\$ 793
307	COMMUNICATION	\$ 924	\$ 536	\$ 750
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 100
320	DUES & MEMBERSHIPS	\$ 25	\$ 25	\$ 25
334	MAINTENANCE AGREEMENTS	\$ 450	\$ 760	\$ 760
338	MAINTENANCE & REPAIR SERVICES-VEH	\$ 1,344	\$ 129	\$ 1,000
347	PEST CONTROL	\$ 216	\$ 216	\$ 216
348	POSTAL CHARGES	\$ 390	\$ 370	\$ 400
349	PRINTING, STATIONARY & FORMS	\$ 148	\$ 40	\$ 100
355	TRAVEL	\$ 1,583	\$ 2,072	\$ 2,100
359	DISPOSAL FEES	\$ 500	\$ 500	\$ 480

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
425	GASOLINE	\$ 2,702	\$ 2,871	\$ 3,000
435	OFFICE SUPPLIES	\$ 310	\$ 330	\$ 400
452	UTILITIES	\$ 2,622	\$ 2,577	\$ 2,700
499	OTHER SUPPLIES AND MATERIALS	\$ 2,386	\$ 2,541	\$ 3,000
513	WORKER'S COMP	\$ 166	\$ 171	\$ 499
718	VEHICLES	\$ -	\$ -	\$ 10,000
719	OFFICE EQUIPMENT	\$ 3,695	\$ 1,573	\$ 800
	<b>TOTAL VETERANS SERVICE</b>	<b>\$ 83,915</b>	<b>\$ 81,785</b>	<b>\$ 97,717</b>
58400	<b>OTHER CHARGES</b>			
312	CONTRACTS W/PRIVATE AGENCIES - TELECOM AUD	\$ 25,018	\$ 14,056	\$ 2,000
317	DATA PROCESSING SERVICES	\$ 19,476	\$ 1,198	\$ 3,000
330	OPERATING LEASE PAYMENTS	\$ -	\$ 66,419	\$ 66,419
331	LEGAL SERVICES	\$ 20,985	\$ 8,570	\$ 10,000
332	LEGAL NOTICES, REC & COURT COST	\$ 531	\$ 263	\$ 500
348	POSTAL CHARGES	\$ 3,415	\$ 3,089	\$ 3,500
499	OTHER SUPPLIES & MATERIALS	\$ 477	\$ 119	\$ 250
502	BUILDING & CONTENTS INSURANCE	\$ 52,101	\$ 43,258	\$ 51,539
506	LIABILITY INSURANCE	\$ 90,339	\$ 75,346	\$ 75,310
510	TRUSTEE'S COMMISSION	\$ 156,656	\$ 162,787	\$ 163,000
511	VEHICLE & EQUIPMENT INSURANCE	\$ 17,170	\$ 34,400	\$ 36,213
515	LIABILITY CLAIMS	\$ 2,500	\$ 2,500	\$ 5,000
516	OTHER SELF-INSURED CLAIMS	\$ 25,165	\$ 57,379	\$ 75,000
599	OTHER CHARGES	\$ 9,600	\$ 12,228	\$ 15,000
799	OTHER CAPITAL OUTLAY	\$ 3,641	\$ 6,200	\$ 10,000
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 427,074</b>	<b>\$ 487,812</b>	<b>\$ 516,731</b>
	<b>TOTAL OTHER GENERAL GOVERNMENT</b>	<b>\$ 765,689</b>	<b>\$ 926,097</b>	<b>\$ 883,621</b>

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
58802	AMERICAN RECOVERY & REINVESTMENT ACT			
716	LAW ENFORCEMENT EQUIPMENT	\$ -	\$ 68,950	\$ -
99000	OTHER USES			
99100	TRANSFERS OUT	\$ 287,540	\$ 5,633	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$ 10,555,638</b>	<b>\$ 11,524,356</b>	<b>\$ 12,115,062</b>
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>		<b>\$ 550,319</b>	<b>\$ (94,453)</b>	<b>\$ (528,286)</b>
<b>OVER (UNDER) EXPENDITURES</b>				
<b>FUND BALANCE JULY 1,</b>		<b>\$ 3,018,297</b>	<b>\$ 3,568,616</b>	<b>\$ 3,474,164</b>
<b>FUND BALANCE JUNE 30,</b>		<b>\$ 3,568,616</b>	<b>\$ 3,474,164</b>	<b>\$ 2,945,878</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>COURTHOUSE &amp; JAIL MAINTENANCE FUND - 112</b>				
REVENUES & OTHER SOURCES:				
40200	COUNTY LOCAL OPTION TAXES			
40260	LITIGATION TAX-SPECIAL PURPOSE	\$ 11,240	\$ 10,059	\$ 10,200
42500	COURTROOM SECURITY FEE	\$ 563	\$ -	\$ -
42191	COURTROOM SECURITY FEE - CHANCERY	\$ 6	\$ 684	\$ 700
42491	COURTROOM SECURITY FEE - JUVENILE	\$ -	\$ 23	\$ 20
42391	COURTROOM SECURITY FEE - GENERAL SESSIONS	\$ -	\$ 2	\$ 5
	<b>TOTAL LOCAL TAXES</b>	<b>\$ 11,809</b>	<b>\$ 10,768</b>	<b>\$ 10,925</b>
EXPENDITURES:				
58400	ARCHITECTS	\$ 7,106	\$ 7,804	\$ -
304	MAINTENANCE & REPAIR BUILDINGS	\$ 2,288	\$ 496	\$ 7,000
335	MAINTENANCE & REPAIR EQPT	\$ -	\$ -	\$ 2,500
336	TRUSTEE'S COMMISSION	\$ 108	\$ 110	\$ 150
510	OTHER EQUIPMENT	\$ 9,999	\$ -	\$ -
790				
	<b>TOTAL EXPENDITURES COURTHOUSE/JAIL FUND</b>	<b>\$ 19,501</b>	<b>\$ 8,410</b>	<b>\$ 9,650</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (7,692)</b>	<b>\$ 2,358</b>	<b>\$ 1,275</b>
	<b>(UNDER) EXPENDITURES &amp; OTHER USES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 24,895</b>	<b>\$ 17,203</b>	<b>\$ 19,561</b>
	<b>FUND BALANCE JULY 30,</b>	<b>\$ 17,203</b>	<b>\$ 19,561</b>	<b>\$ 20,836</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>LIBRARY FUND - 115</b>				
43000	CHARGES FOR CURRENT SERVICES			
43350	COPY FEES	\$ 5,633	\$ 5,701	\$ -
43360	LIBRARY FEES	\$ 5,326	\$ 4,620	\$ -
44110	INVESTMENT INCOME	\$ 2,684	\$ 1,115	\$ -
44120	LEASE RENTALS	\$ 900	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ -	\$ 108	\$ -
44570	CONTRIBUTIONS & GIFTS	\$ 525	\$ 9	\$ -
46980	OTHER STATE GRANTS	\$ 500	\$ 4,600	\$ -
48130	CONTRIBUTIONS	\$ 67,341	\$ 67,341	\$ -
48610	DONATIONS	\$ 4,919	\$ 8,887	\$ -
48990	OTHER	\$ 2,722	\$ 2,854	\$ -
49700	INSURANCE RECOVERY	\$ 11,482	\$ -	\$ -
49800	TRANSFERS IN	\$ 212,540	\$ 212,540	\$ -
	<b>TOTAL REVENUES</b>	<b>\$ 314,572</b>	<b>\$ 307,775</b>	<b>\$ -</b>
56500	EXPENDITURES:			
105	SUPERVISOR	\$ 38,649	\$ 38,649	\$ -
106	DEPUTIES	\$ 26,781	\$ 26,781	\$ -
129	LIBRARIANS	\$ 57,656	\$ 58,296	\$ -
169	PART-TIME	\$ 25,573	\$ 22,457	\$ -
186	LONGEVITY	\$ 3,500	\$ 3,000	\$ -
201	SOCIAL SECURITY	\$ 9,002	\$ 8,869	\$ -
204	STATE RETIREMENT (13.13% FOR '07 & '08)	\$ 12,927	\$ 12,385	\$ -
205	EMPLOYEE & DEPENDENT INSURANCEA	\$ -	\$ 359	\$ -
206	LIFE & AD&D	\$ -	\$ 67	\$ -
207	MEDICAL INSURANCE	\$ 27,043	\$ 22,693	\$ -
209	SHORT-TERM DISABILITY	\$ -	\$ 225	\$ -
210	UNEMPLOYMENT INSURANCE	\$ 767	\$ 726	\$ -
212	MEDICARE	\$ 2,105	\$ 2,074	\$ -
307	COMMUNICATION	\$ 59	\$ 540	\$ -
317	DATA PROCESSING	\$ 970	\$ 743	\$ -
320	DUES & MEMBERSHIPS	\$ 487	\$ 285	\$ -
328	JANITORIAL SERVICES	\$ 6,100	\$ 6,100	\$ -
332	LEGAL NOTICES, RECORDING AND COURT CST	\$ -	\$ 40	\$ -
334	MAINTENANCE AGREEMENTS	\$ 1,825	\$ 2,392	\$ -
335	MAINT. & REPAIR SERVICES-BLDGS	\$ 3,751	\$ 999	\$ -

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
348	POSTAL CHARGES	\$ 2,842	\$ 2,787	\$ -
349	PRINTING, STATIONERY & FORMS	\$ 378	\$ 1,150	\$ -
355	TRAVEL	\$ 104	\$ 747	\$ -
359	DISPOSAL FEES	\$ 100	\$ 100	\$ -
399	OTHER CONTRACTED SERVICES	\$ 45	\$ -	\$ -
410	CUSTODIAL SUPPLIES	\$ 868	\$ 662	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 1,416	\$ 2,382	\$ -
432	LIBRARY BOOKS/MEDIA	\$ 16,928	\$ 17,060	\$ -
435	OFFICE SUPPLIES	\$ 3,130	\$ 4,497	\$ -
437	PERIODICALS	\$ 4,363	\$ 3,847	\$ -
452	UTILITIES	\$ 23,242	\$ 20,339	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 25	\$ -	\$ -
502	BUILDING & CONTENTS INSURANCE	\$ 5,415	\$ 3,659	\$ -
506	LIABILITY INSURANCE	\$ 1,293	\$ 1,462	\$ -
509	REFUNDS	\$ 117	\$ 146	\$ -
510	TRUSTEE'S COMMISSION	\$ 127	\$ 103	\$ -
513	WORKERS COMPENSATION	\$ 599	\$ 577	\$ -
709	DATA PROCESSING EQPT	\$ 1,595	\$ 1,553	\$ -
719	OFFICE EQUIPMENT	\$ 4,560	\$ 2,942	\$ -
	<b>TOTAL EXPENDITURES LIBRARY FUND</b>	<b>\$ 284,342</b>	<b>\$ 271,693</b>	<b>\$ -</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ 30,230</b>	<b>\$ 36,082</b>	<b>\$ -</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 84,627</b>	<b>\$ 114,857</b>	<b>\$ -</b>
	<b>ADJUSTMENT TO CASH</b>		<b>\$ 681</b>	<b>\$ -</b>
	<b>TRANSFER TO GENERAL FUND TO CLOSE FUND</b>		<b>\$ (151,620)</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 114,857</b>	<b>\$ 0</b>	<b>\$ -</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>SOLID WASTE FUND - 116</b>				
<b>REVENUES &amp; OTHER SOURCES:</b>				
43100	GENERAL SERVICE CHARGES			
43106	COMMERCIAL WASTE COLL. CHARGES	\$ 379,214	\$ 400,000	\$ 400,000
43107	RESIDENTIAL WASTE COLL. CHARGES	\$ 519,546	\$ 746,000	\$ 746,000
43110	TIPPING FEES - TIRE DISPOSAL	\$ 987	\$ 1,216	\$ 1,000
43114	SOLID WASTE DISPOSAL FEES - INDUSTRIAL	\$ 115,161	\$ 72,000	\$ 75,000
43350	COPY FEES	\$ -	\$ -	\$ -
<b>TOTAL GENERAL SERVICE CHARGES</b>		<b>\$ 1,014,908</b>	<b>\$ 1,219,216</b>	<b>\$ 1,222,000</b>
<b>OTHER LOCAL REVENUE</b>				
44000	OTHER LOCAL REVENUE			
44110	INTEREST EARNED	\$ 11,369	\$ 24,234	\$ 22,000
44145	SALE OF RECYCLABLES	\$ 93,577	\$ 182,164	\$ 203,000
44170	MISCELLANEOUS REFUNDS	\$ 21	\$ -	\$ -
<b>TOTAL OTHER LOCAL REVENUE</b>		<b>\$ 104,967</b>	<b>\$ 206,398</b>	<b>\$ 225,000</b>
<b>OTHER STATE REVENUES</b>				
46170	SOLID WASTE GRANTS	\$ 43,262	\$ 20,700	\$ 40,000
<b>TOTAL OTHER STATE REVENUES</b>		<b>\$ 43,262</b>	<b>\$ 20,700</b>	<b>\$ 40,000</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>\$ 1,163,137</b>	<b>\$ 1,446,314</b>	<b>\$ 1,487,000</b>
<b>EXPENDITURES:</b>				
55754	OTHER WASTE DISPOSAL			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 10,000	\$ 10,000	\$ 10,000
106	DEPUTY'S	\$ 19,737	\$ 19,737	\$ 20,101
140	SALARY SUPPLEMENTS	\$ 39,760	\$ 39,873	\$ 39,760
149	LABORERS	\$ 240,667	\$ 251,249	\$ 273,552
161	SECRETARY(S)	\$ 42,498	\$ 39,652	\$ 46,104
162	CLERICAL	\$ 37,020	\$ 26,664	\$ 40,984
169	PART-TIME	\$ 16,711	\$ 16,203	\$ 17,139
186	LONGEVITY PAY	\$ 1,200	\$ 1,500	\$ 1,500
187	OVERTIME	\$ 4,280	\$ 1,366	\$ 5,000
196	IN-SERVICE TRAINING	\$ 2,446	\$ 1,300	\$ 2,100
201	SOCIAL SECURITY	\$ 20,914	\$ 19,838	\$ 23,552
204	STATE RETIREMENT	\$ 24,456	\$ 27,364	\$ 31,779
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ 586	\$ 702	\$ 550
206	LIFE INSURANCE	\$ 92	\$ 117	\$ 118

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
207	MEDICAL INSURANCE	\$ 58,309	\$ 58,637	\$ 63,329
208	DENTAL INSURANCE	\$ 519	\$ 667	\$ 667
209	DISABILITY INSURANCE	\$ 578	\$ 770	\$ 770
210	UNEMPLOYMENT	\$ 4,574	\$ 4,287	\$ 4,590
212	MEDICARE	\$ 4,891	\$ 4,640	\$ 5,508
307	COMMUNICATION	\$ 2,145	\$ 2,669	\$ 2,700
309	CONTRACT W/OTHER GOVT AGENCIES	\$ -	\$ 250	\$ 1,500
312	CONTRACT W/ PRIVATE AGENCIES	\$ 818,773	\$ 712,664	\$ 775,000
312	CONTRACT W/PRIVATE AGENCIES - GRINDING	\$ -	\$ 7,389	\$ 10,000
317	DATA PROCESSING SERVICES	\$ 1,405	\$ 1,180	\$ 2,500
320	DUES & MEMBERSHIPS	\$ 171	\$ 286	\$ 200
321	ENGINEERING SERVICES	\$ 5,550	\$ 9,180	\$ 7,500
331	LEGAL SERVICES	\$ 10,000	\$ 13,326	\$ 13,400
332	LEGAL NOTICES, REC.& COURT COSTS	\$ 724	\$ 194	\$ 500
333	LICENSES	\$ 26	\$ -	\$ 100
334	MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ 500
335	MAINTENANCE & REPAIR-BUILDINGS	\$ 4,997	\$ 3,530	\$ 4,000
336	MAINTENANCE & REPAIR-EQUIPMENT	\$ 5,326	\$ 9,249	\$ 6,000
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 625	\$ 806	\$ 500
338	MAINTENANCE & REPAIR-VEHICLES	\$ 5,707	\$ 18,814	\$ 8,000
347	PEST CONTROL	\$ 324	\$ 324	\$ 500
348	POSTAL SERVICES	\$ 12,786	\$ 16,522	\$ 14,000
349	PRINTING, STATIONARY AND FORMS	\$ 2,335	\$ 3,135	\$ 2,500
355	TRAVEL	\$ 2,948	\$ 6,103	\$ 5,000
360	BROKERAGE FEES(TIRE RECYCLING)	\$ 69,913	\$ 83,847	\$ 71,000
361	PERMITS	\$ 1,075	\$ 1,075	\$ 1,075
399	OTHER CONTRACTED SERVICES	\$ 850	\$ 985	\$ 1,000
409	CRUSHED STONE	\$ 750	\$ 195	\$ 500
410	CUSTODIAL SUPPLIES	\$ 2,051	\$ 2,353	\$ 2,100
412	DIESEL	\$ 8,663	\$ 7,771	\$ 8,000
422	FOOD SUPPLIES	\$ 6,400	\$ 7,374	\$ 7,500
424	GARAGE SUPPLIES	\$ 22,469	\$ 28,059	\$ 2,500
425	GASOLINE	\$ 3,492	\$ 2,352	\$ 3,000
433	LUBRICANTS	\$ 236	\$ 6	\$ 300
435	OFFICE SUPPLIES	\$ 2,973	\$ 2,705	\$ 3,000
442	PROPANE GAS	\$ 4,928	\$ 4,142	\$ 4,500
446	SMALL TOOLS	\$ 933	\$ 326	\$ 500
450	TIRES & TUBES	\$ -	\$ -	\$ 500
451	UNIFORMS	\$ 3,630	\$ 3,868	\$ 3,600



**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
452	UTILITIES	\$ 47,208	\$ 38,022	\$ 35,000
462	WIRE	\$ 5,624	\$ 3,425	\$ 4,000
499	OTHER SUPPLIES AND MATERIALS	\$ 3,786	\$ 471	\$ 1,000
502	BUILDING & CONTENT INSURANCE	\$ 2,519	\$ 3,874	\$ 1,555
506	LIABILITY INSURANCE	\$ 1,362	\$ 1,246	\$ 1,080
509	REFUNDS	\$ 1,098	\$ 2,272	\$ 2,400
510	TRUSTEE'S COMMISSION	\$ 13,323	\$ 12,404	\$ 13,400
511	VEHICLE & EQUIPMENT INSURANCE	\$ 981	\$ 2,173	\$ 2,240
513	WORKERS COMP	\$ 8,313	\$ 8,728	\$ 3,463
516	OTHER SELF INSURED CLAIMS	\$ 760	\$ -	\$ 500
599	OTHER CHARGES	\$ 109	\$ 1,015	\$ 1,500
706	BUILDING CONSTRUCTION	\$ 12,971	\$ -	\$ -
709	DATA PROCESSING EQUIPMENT	\$ 1,615	\$ 605	\$ 2,000
711	FURNITURE & FIXTURES	\$ 1,410	\$ -	\$ 500
718	MOTOR VEHICLES	\$ -	\$ -	\$ -
719	OFFICE EQUIPMENT	\$ 1,826	\$ -	\$ 1,000
733	SOLID WASTE EQUIPMENT	\$ -	\$ 1,870	\$ -
790	OTHER EQUIPMENT	\$ -	\$ 3,281	\$ -
	<b>TOTAL OTHER WASTE DISPOSAL</b>	<b>\$ 1,634,348</b>	<b>\$ 1,554,631</b>	<b>\$ 1,620,216</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (471,211)</b>	<b>\$ (108,317)</b>	<b>\$ (133,216)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>OPERATING TRANSFER TO DEBT SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 1,813,092</b>	<b>\$ 1,341,881</b>	<b>\$ 1,233,564</b>
	<b>ADJUSTMENT TO FUND BALANCE TO REF CASH</b>			
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 1,341,881</b>	<b>\$ 1,233,564</b>	<b>\$ 1,100,348</b>

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>INDUSTRIAL/ECONOMIC DEVELOPMENT FUND - 119</b>				
REVENUES & OTHER SOURCES:				
40330	WHOLESALE BEER TAX	\$ -	\$ -	\$ 40,000
43193	WATER TAP SALES	\$ -	\$ 9,400	\$ -
43190	GENERAL SERVICE CHARGES	\$ 40	\$ -	\$ -
46440	TN INDUSTRIAL INFRASTRUCTURE PROJECT	\$ 650,815	\$ 99,185	\$ -
47180	COMMUNITY DEVELOPMENT	\$ 15,000	\$ 460,887	\$ 500,000
49800	OPERATING TRANSFERS	\$ -	\$ 229,633	\$ -
<b>TOTAL REVENUE &amp; OTHER SOURCES</b>		<b>\$ 665,855</b>	<b>\$ 799,105</b>	<b>\$ 540,000</b>
EXPENDITURES:				
90000	CAPITAL PROJECTS			
91110	GENERAL ADMINISTRATION PROJECT			
316	CONTRIBUTIONS	\$ -	\$ 17,075	\$ 16,025
332	LEGAL NOTICES, REC & COURT COSTS	\$ 262	\$ 200	\$ -
91130	PUBLIC SAFETY PROJECTS			
316	CONTRIBUTIONS	\$ 18,110	\$ -	\$ -
91170	PUBLIC UTILITY PROJECTS			
312	CONTRACTS W/PRIVATE AGENCIES	\$ 5,000	\$ 568,628	\$ 637,000
316	CONTRIBUTION	\$ 146,550	\$ 31,082	\$ 5,500
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ 155	\$ -
791	OTHER CONSTRUCTION - FIDP	\$ 650,815	\$ 99,185	\$ -
91300	EDUCATION CAPITAL PROJECTS			
316	CONTRIBUTIONS	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES INDUST./ECON. DEV. FUND</b>		<b>\$ 820,737</b>	<b>\$ 716,325</b>	<b>\$ 658,525</b>
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>				
<b>OVER (UNDER) EXPENDITURES</b>		<b>\$ (154,882)</b>	<b>\$ 82,780</b>	<b>\$ (118,525)</b>
<b>FUND BALANCE JULY 1,</b>		<b>\$ 364,529</b>	<b>\$ 209,647</b>	<b>\$ 164,064</b>
<b>ADJUSTMENTS TO FUND BALANCE (AIRPORT NOTE)</b>		<b>\$ -</b>	<b>\$ (128,363)</b>	<b>\$ -</b>
<b>UNDESIGNATED FUND BALANCE</b>		<b>\$ 209,647</b>	<b>\$ 164,064</b>	<b>\$ 45,539</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>DRUG CONTROL FUND - 122</b>				
<b>42100</b>	<b>CIRCUIT COURT</b>			
42140	DRUG CONTROL FINES	\$ 20,748	\$ 30,475	\$ 30,000
<b>42200</b>	<b>CRIMINAL COURT</b>			
42240	DRUG CONTROL FINES	\$ 231	\$ -	\$ -
<b>42300</b>	<b>GENERAL SESSIONS COURT</b>			
42340	DRUG CONTROL FINES	\$ 30,867	\$ 12,102	\$ 15,000
<b>42800</b>	<b>JUDICIAL DISTRICT DRUG PROGRAM</b>			
42865	DRUG TASK FORCE FORFEITURES & PENALTIES	\$ 27,754	\$ 1,906	\$ 3,000
<b>42900</b>	<b>OTHER FINES, FORFEITURES &amp; PENALTIES</b>			
42910	PROCEEDS FROM CONFISCATED PROPERTY	\$ 61,432	\$ 21,989	\$ 20,000
<b>44000</b>	<b>OTHER LOCAL REVENUES</b>			
44170	MISCELLANEOUS REVENUES	\$ -	\$ 3,743	\$ -
44530	SALE OF EQUIPMENT	\$ 6,290	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ 5,995	\$ 5,706	\$ -
<b>47000</b>	<b>FEDERAL GOVERNMENT</b>			
47700	ASSET FORFEITURE FUNDS	\$ -	\$ -	\$ -
48600	DONATIONS	\$ -	\$ -	\$ -
	<b>TOTAL FINES, FORFEITURES/PENALTIES</b>	<b>\$ 153,317</b>	<b>\$ 75,921</b>	<b>\$ 68,000</b>
<b>54150</b>	<b>EXPENDITURES:</b>			
196	IN-SERVICE	\$ 6,200	\$ 1,000	\$ 3,000
307	COMMUNICATION	\$ 4,822	\$ 11,498	\$ 12,000
312	CONTRACT WITH PRIVATE AGENCIES - GOVD	\$ 5,415	\$ 1,381	\$ 1,500
319	CONFIDENTIAL DRUG ENFORCE. PAYMENTS	\$ 30,000	\$ 28,000	\$ 25,000
320	DUES & MEMBERSHIPS	\$ 380	\$ 355	\$ 400
335	MAINTENANCE & REPAIR-BLDGS	\$ 760	\$ 1,321	\$ 1,450
336	MAINTENANCE & REPAIR-EQPT	\$ 439	\$ 817	\$ 800
338	MAINTENANCE & REPAIR- VEHICLES	\$ 11,151	\$ 7,110	\$ 5,000
349	PRINTING, STATIONERY AND FORMS	\$ -	\$ 212	\$ -
355	TRAVEL	\$ 6,310	\$ 5,330	\$ 5,500
357	VETERINARY	\$ 1,085	\$ 880	\$ 1,000
401	ANIMAL & FOOD SUPPLIES	\$ -	\$ -	\$ 400
422	FOOD SUPPLIES	\$ 274	\$ 377	\$ 425
425	GASOLINE	\$ 548	\$ -	\$ -
431	LAW ENFORCEMENT SUPPLIES	\$ 2,788	\$ 2,935	\$ 2,525
435	OFFICE SUPPLIES	\$ 847	\$ 1,411	\$ 1,500

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
450	TIRES & TUBES	\$ 950	\$ -	\$ -
451	UNIFORMS	\$ 6,293	\$ 380	\$ 3,000
499	OTHER SUPPLIES & MATERIALS	\$ 379	\$ 424	\$ 500
510	TRUSTEE'S COMMISSION	\$ 1,447	\$ 721	\$ 1,000
599	OTHER CHARGES	\$ 5,608	\$ 5,081	\$ 2,000
709	DATA PROCESSING EQPT.	\$ 2,407	\$ -	\$ -
716	LAW ENFORCEMENT EQPT	\$ 688	\$ 12,045	\$ 1,000
718	MOTOR VEHICLES	\$ 65,368	\$ 29,855	\$ -
	<b>TOTAL EXPENDITURES DRUG CONTROL</b>	<b>\$ 154,159</b>	<b>\$ 111,133</b>	<b>\$ 68,000</b>
	<b>EXCESS OF REVENUE &amp; OTHER SOURCES</b>	<b>\$ (842)</b>	<b>\$ (35,212)</b>	<b>\$ -</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 57,043</b>	<b>\$ 56,201</b>	<b>\$ 20,989</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 56,201</b>	<b>\$ 20,989</b>	<b>\$ 20,989</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>HIGHWAY FUND - 131</b>				
REVENUES & OTHER SOURCES:				
COUNTY PROPERTY TAXES				
40110	CURRENT PROPERTY TAXES	\$ 1,267,101	\$ 1,260,100	\$ 1,267,560
40120	TRUSTEE'S COLLECTIONS-PRIOR YEARS	\$ 51,195	\$ 84,435	\$ 84,935
40125	TRUSTEE'S COLLECTIONS-BANKRUPTCY	\$ -	\$ 17,238	\$ -
40130	CIR CLK/CLK & MASTER COLLECTIONS	\$ 15,804	\$ 15,548	\$ 15,640
40140	INTEREST & PENALTY	\$ 9,138	\$ 14,844	\$ 14,932
40150	PICK-UP TAXES	\$ -	\$ 9	\$ -
40280	MINERAL SEVERANCE TAX	\$ 122,064	\$ 63,520	\$ 92,792
<b>TOTAL LOCAL TAXES</b>		<b>\$ 1,465,302</b>	<b>\$ 1,455,694</b>	<b>\$ 1,475,859</b>
OTHER LOCAL REVENUES				
44990	OTHER LOCAL REVENUES			
43102	OTHER EMPL. BENEFIT CHARGES/CONTR	\$ -	\$ -	\$ 1,500
44130	SALE OF MATERIALS & SUPPLIES	\$ 6,456	\$ 60,720	\$ 2,500
44145	SALE OF RECYCLED MATERIALS	\$ -	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ -	\$ 539	\$ -
44530	SALE OF EQUIPMENT	\$ 3,050	\$ -	\$ -
<b>TOTAL OTHER LOCAL REVENUES</b>		<b>\$ 9,506</b>	<b>\$ 61,259</b>	<b>\$ 4,000</b>
STATE OF TENNESSEE				
46000	STATE OF TENNESSEE			
46410	BRIDGE PROGRAM	\$ -	\$ -	\$ 190,000
46420	STATE AID PROGRAM	\$ 270,602	\$ 232,670	\$ 237,500
46920	GASOLINE & MOTOR FUEL TAX	\$ 1,927,549	\$ 1,950,063	\$ 1,936,992
46930	PETROLEUM SPECIAL TAX	\$ 32,065	\$ 32,065	\$ 32,134
46990	OTHER STATE REVENUES	\$ 100	\$ -	\$ -
<b>TOTAL STATE OF TENNESSEE</b>		<b>\$ 2,230,316</b>	<b>\$ 2,214,798</b>	<b>\$ 2,396,626</b>
FEDERAL GOVERNMENT				
47000	FEDERAL GOVERNMENT			
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ 273,523	\$ 261,675
<b>TOTAL FEDERAL GOVERNMENT</b>		<b>\$ -</b>	<b>\$ 273,523</b>	<b>\$ 261,675</b>
OTHER GOVERN & CITIZENS GROUPS				
48000	OTHER GOVERN & CITIZENS GROUPS			
48120	PAVING & MAINTENANCE	\$ 104,717	\$ 126,132	\$ -
49800	OPERATING TRANSFER	\$ -	\$ -	\$ -
<b>TOTAL OTH. GOVERN. &amp; CITIZEN GROUPS</b>		<b>\$ 104,717</b>	<b>\$ 126,132</b>	<b>\$ -</b>

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$ 3,809,841	\$ 4,131,406	\$ 4,138,160
61000	ADMINISTRATION			
101	COUNTY OFFICIAL/ADMIN.	\$ 70,350	\$ 70,350	\$ 70,350
119	ACCOUNTANTS/BOOK KEEPERS	\$ 56,630	\$ 54,062	\$ 77,100
186	LONGEVITY PAY	\$ 1,050	\$ 1,150	\$ 1,150
201	SOCIAL SECURITY	\$ 7,968	\$ 7,668	\$ 8,991
204	STATE RETIREMENT	\$ 11,301	\$ 11,225	\$ 13,152
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 1,080	\$ 1,020	\$ 1,080
206	LIFE INSURANCE	\$ 202	\$ 191	\$ 202
207	MEDICAL INSURANCE	\$ -	\$ -	\$ 4,799
208	DENTAL INSURANCE	\$ 667	\$ 630	\$ 668
210	UNEMPLOYMENT COMPENSATION INS.	\$ 588	\$ 540	\$ 420
212	MEDICARE	\$ 1,863	\$ 1,793	\$ 2,103
307	COMMUNICATION	\$ 10,250	\$ 12,103	\$ 15,000
312	CONTRACTS W/PRIVATE AGENCIES	\$ 229	\$ -	\$ -
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ 1,500
320	DUES & MEMBERSHIPS	\$ 4,261	\$ 4,261	\$ 4,261
332	NOTICES, RECORDING & COURT COSTS	\$ 423	\$ 384	\$ 1,000
334	MAINTENANCE AGREEMENTS	\$ 528	\$ 528	\$ 1,500
348	POSTAL CHARGES	\$ 126	\$ 132	\$ 150
349	PRINTING, STATIONERY & FORMS	\$ -	\$ -	\$ 1,500
355	TRAVEL	\$ 231	\$ 164	\$ 1,000
359	DISPOSAL FEES	\$ 288	\$ 288	\$ 300
410	CUSTODIAL SUPPLIES	\$ 309	\$ 65	\$ 500
435	OFFICE SUPPLIES	\$ 1,036	\$ 1,868	\$ 2,000
452	UTILITIES	\$ 13,261	\$ 12,486	\$ 20,000
513	WORKER'S COMP	\$ 432	\$ 438	\$ 487
515	LIABILITY CLAIM	\$ -	\$ -	\$ 2,000
599	OTHER CHARGES	\$ 992	\$ 8,843	\$ 10,000
719	OFFICE EQUIPMENT	\$ 718	\$ 3,560	\$ 3,500
	<b>TOTAL ADMINISTRATION</b>	\$ 184,783	\$ 193,749	\$ 244,713
62000	HIGHWAY & BRIDGE MAINTENANCE			
141	FOREMAN	\$ 186,155	\$ 181,887	\$ 187,250
143	EQPT. OPERATORS	\$ 260,389	\$ 207,258	\$ 252,900
145	EQPT. OPERATORS-LIGHT	\$ 161,315	\$ 221,820	\$ 222,000
147	TRUCK DRIVERS	\$ 243,290	\$ 246,058	\$ 260,000
149	LABORERS	\$ 41,693	\$ 24,481	\$ 63,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
186	LONGEVITY PAY	\$ 14,850	\$ 14,450	\$ 15,200
187	OVERTIME PAY	\$ -	\$ -	\$ 5,000
201	SOCIAL SECURITY	\$ 54,601	\$ 53,292	\$ 62,409
204	STATE RETIREMENT	\$ 78,463	\$ 78,008	\$ 91,299
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 2,119	\$ 1,704	\$ 2,160
206	LIFE INSURANCE	\$ 398	\$ 332	\$ 404
207	MEDICAL INSURANCE	\$ 138,593	\$ 143,831	\$ 148,116
208	DENTAL INSURANCE	\$ 1,204	\$ 1,094	\$ 1,345
209	DISABILITY INSURANCE	\$ 1,615	\$ 1,250	\$ 1,566
210	UNEMPLOYMENT COMPENSATION INS.	\$ 8,102	\$ 9,134	\$ 7,140
212	MEDICARE	\$ 12,770	\$ 12,463	\$ 14,596
330	LEASE PAYMENTS	\$ -	\$ 109,392	\$ 110,000
351	RENTALS	\$ 19,680	\$ 32,148	\$ 60,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ 15,000
402	ASPHALT	\$ 577,407	\$ 459,618	\$ 400,000
403	ASPHALT-COLD MIX	\$ 26,068	\$ 50,905	\$ 15,000
408	CONCRETE	\$ 27,013	\$ 28,039	\$ 30,000
409	CRUSHED STONE	\$ 273,297	\$ 374,812	\$ 250,000
440	PIPE METAL	\$ 95,952	\$ 125,001	\$ 125,000
443	ROAD SIGNS	\$ 25,130	\$ 22,993	\$ 25,000
455	WOOD PRODUCTS	\$ 1,764	\$ 623	\$ 5,000
456	GRAVEL & CHERT	\$ 2,860	\$ 140	\$ 10,000
513	WORKER'S COMP	\$ 21,960	\$ 22,430	\$ 23,460
516	OTHER SELF-INSURED CLAIMS	\$ 130	\$ 575	\$ 5,000
599	OTHER CHARGES	\$ 4,919	\$ 5,763	\$ 10,000
	<b>TOTAL HIGHWAY/BRIDGE MAINTENANCE</b>	<b>\$ 2,281,737</b>	<b>\$ 2,429,501</b>	<b>\$ 2,417,845</b>
63100	OPERATION & MAINTENANCE OF EQPT			
142	MECHANIC(S)	\$ 193,561	\$ 171,294	\$ 190,450
186	LONGEVITY PAY	\$ 3,600	\$ 2,350	\$ 3,100
201	SOCIAL SECURITY	\$ 11,858	\$ 10,416	\$ 12,016
204	STATE RETIREMENT	\$ 19,615	\$ 15,328	\$ 17,578
205	EMPLOYEE & DEPENDANT INSURANCE	\$ 351	\$ 176	\$ 1,793
206	LIFE INSURANCE	\$ 67	\$ 28	\$ 67
207	MEDICAL INSURANCE	\$ 27,410	\$ 28,367	\$ 28,786
209	DISABILITY INSURANCE	\$ 261	\$ 109	\$ 261
210	UNEMPLOYMENT COMPENSATION INS.	\$ 1,610	\$ 1,416	\$ 1,260
212	MEDICARE	\$ 2,773	\$ 2,436	\$ 2,810
336	MAINTENANCE & REPAIR-EQPT	\$ 120,581	\$ 140,571	\$ 170,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
412	DIESEL FUEL	\$ 124,579	\$ 130,649	\$ 180,000
424	GARAGE SUPPLIES	\$ 3,131	\$ 2,751	\$ 5,000
425	GASOLINE	\$ 22,499	\$ 50,408	\$ 90,000
433	LUBRICANTS	\$ 11,965	\$ 13,173	\$ 10,000
450	TIRES & TUBES	\$ 26,124	\$ 28,843	\$ 50,000
513	WORKER'S COMP	\$ 4,514	\$ 4,335	\$ 4,140
516	OTHER SELF-INSURED CLAIMS	\$ -	\$ 130	\$ 3,000
599	OTHER CHARGES	\$ 10,583	\$ 11,351	\$ 15,000
	<b>TOTAL OPER. &amp; MAIN. OF EQUIPMENT</b>	<b>\$ 585,082</b>	<b>\$ 614,131</b>	<b>\$ 785,261</b>
65000	OTHER CHARGES			
502	BUILDING & CONTENTS INSURANCE	\$ 4,487	\$ 3,468	\$ 3,469
506	LIABILITY INSURANCE	\$ 10,850	\$ 15,482	\$ 15,482
510	TRUSTEE'S COMMISSION	\$ 47,432	\$ 48,311	\$ 48,000
511	VEHICLE & EQPT INSURANCE	\$ 7,849	\$ 16,657	\$ 16,656
515	LIABILITY CLAIM	\$ 500	\$ -	\$ 1,500
599	OTHER CHARGES	\$ 1,251	\$ 1,849	\$ 2,301
	<b>TOTAL OTHER CHARGES</b>	<b>\$ 72,369</b>	<b>\$ 85,767</b>	<b>\$ 87,408</b>
68000	CAPITAL OUTLAY			
321	ENGINEERING SERVICES	\$ 14,006	\$ -	\$ 60,000
705	BRIDGE CONSTRUCTION	\$ -	\$ -	\$ 257,500
713	HIGHWAY CONSTRUCTION	\$ 361,648	\$ 296,700	\$ 350,000
714	HIGHWAY EQUIPMENT	\$ 74,249	\$ 70,243	\$ 70,000
791	OTHER CONSTRUCTION	\$ 302,737	\$ 119,476	\$ 539,057
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 752,640</b>	<b>\$ 486,419</b>	<b>\$ 1,276,557</b>
	<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$ 3,876,611</b>	<b>\$ 3,809,567</b>	<b>\$ 4,811,784</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	<b>\$ (66,770)</b>	<b>\$ 321,839</b>	<b>\$ (673,624)</b>
	<b>OVER (UNDER) EXPENDITURES</b>			
99100	OTHER USES			
9100-590	TRANSFERS-OUT	\$ (70,000)	\$ -	\$ -
	<b>TOTAL OTHER USES</b>	<b>\$ (70,000)</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 776,548</b>	<b>\$ 639,778</b>	<b>\$ 961,617</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 639,778</b>	<b>\$ 961,617</b>	<b>\$ 287,993</b>



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL DEBT SERVICE FUND - 151</b>				
REVENUES & OTHER SOURCES				
40110	CURRENT PROPERTY TAX	\$ 1,826,788	\$ 1,854,777	\$ 1,864,430
40120	TRUSTEE'S COLLECTION PRIOR YEARS	\$ 77,435	\$ 123,837	\$ 97,213
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ -	\$ 25,368	\$ -
40130	CIR CLK & CLK & MASTER COLLECTIONS	\$ 22,826	\$ 22,733	\$ 22,575
40140	INTEREST & PENALTY	\$ 13,197	\$ 21,817	\$ 18,500
40150	PICK-UP TAXES	\$ -	\$ 13	\$ -
<b>TOTAL LOCAL TAXES</b>		<b>\$ 1,940,246</b>	<b>\$ 2,048,545</b>	<b>\$ 2,002,717</b>
40200 COUNTY LOCAL OPTION TAXES				
40210	LOCAL OPTION SALES TAX	\$ 1,371,367	\$ 1,366,586	\$ 1,362,651
40240	WHEEL TAX	\$ 891,008	\$ 907,796	\$ 900,000
40266	LITIGATION TAX	\$ 76,012	\$ 76,033	\$ 75,578
40320	BANK EXCISE TAX	\$ 147,278	\$ 79,675	\$ 90,000
40330	WHOLESALE BEER TAX	\$ -	\$ 50,000	\$ -
<b>TOTAL LOCAL OPTION TAXES</b>		<b>\$ 2,485,665</b>	<b>\$ 2,480,090</b>	<b>\$ 2,428,229</b>
44100 OTHER LOCAL REVENUES				
44120	LEASE RENTALS	\$ 90,000	\$ 90,000	\$ 90,000
<b>TOTAL OTHER LOCAL REVENUES</b>		<b>\$ 90,000</b>	<b>\$ 90,000</b>	<b>\$ 90,000</b>
46800 OTHER STATE REVENUES				
46851	STATE REVENUE SHARING-TVA	\$ 521,615	\$ 577,842	\$ 523,691
48130	CONTRIBUTIONS (SCHOOL BOARD BEP/GEO-THERMAL)	\$ 300,000	\$ 1,050,000	\$ 300,000
49100	BOND PROCEEDS	\$ -	\$ 48,037	\$ -
49400	PROCEEDS OF REFUNDING BONDS	\$ -	\$ 2,650,762	\$ -
49800	OPERATING TRANSFERS	\$ 70,000	\$ -	\$ -
<b>TOTAL OTHER ST/REV'S &amp; OTH. SOURCES</b>		<b>\$ 891,615</b>	<b>\$ 4,326,641</b>	<b>\$ 823,691</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 5,407,526</b>	<b>\$ 8,945,276</b>	<b>\$ 5,344,637</b>
EXPENDITURES:				
82110	GENERAL GOVERNMENT DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 1,012,000	\$ 1,380,000	\$ 1,425,000
602	PRINCIPAL ON NOTES	\$ 540,000	\$ 560,000	\$ 580,000
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$ 1,552,000</b>	<b>\$ 1,940,000</b>	<b>\$ 2,005,000</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
82120	HIGHWAY & STREET DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 53,000	\$ -	\$ -
602	PRINCIPAL ON NOTES	\$ 305,000	\$ 310,000	\$ 175,000
	<b>TOTAL HIGHWAY/STREET DEBT SERVICE</b>	<b>\$ 358,000</b>	<b>\$ 310,000</b>	<b>\$ 175,000</b>
82130	EDUCATION DEBT SERVICE			
601	PRINCIPAL ON BONDS	\$ 1,865,000	\$ 1,925,000	\$ 1,965,000
	<b>TOTAL EDUCATION DEBT SERVICE</b>	<b>\$ 1,865,000</b>	<b>\$ 1,925,000</b>	<b>\$ 1,965,000</b>
	<b>TOTAL PRINCIPAL</b>	<b>\$ 3,775,000</b>	<b>\$ 4,175,000</b>	<b>\$ 4,145,000</b>
82200	INTEREST			
82210	GENERAL GOVERNMENT			
603	INTEREST ON BONDS	\$ 978,998	\$ 1,082,270	\$ 1,159,165
604	INTEREST ON NOTES	\$ 130,637	\$ 110,065	\$ 88,500
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,109,635</b>	<b>\$ 1,192,335</b>	<b>\$ 1,247,665</b>
82220	HIGHWAY & STREETS			
603	INTEREST ON BONDS	\$ 74,971	\$ -	\$ -
604	INTEREST ON NOTES	\$ 21,646	\$ 13,289	\$ 4,795
	<b>TOTAL HIGHWAY &amp; STREETS</b>	<b>\$ 96,617</b>	<b>\$ 13,289</b>	<b>\$ 4,795</b>
82230	EDUCATION			
603	INTEREST ON BONDS	\$ 981,783	\$ 834,333	\$ 706,600
604	INTEREST ON NOTES	\$ -	\$ -	\$ -
	<b>TOTAL EDUCATION</b>	<b>\$ 981,783</b>	<b>\$ 834,333</b>	<b>\$ 706,600</b>
	<b>TOTAL INTEREST</b>	<b>\$ 2,188,035</b>	<b>\$ 2,039,957</b>	<b>\$ 1,959,060</b>
82310	GENERAL GOVERNMENT			
510	TRUSTEE'S COMMISSION	\$ 69,330	\$ 72,798	\$ 73,000
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ 48,037	\$ -
699	OTHER DEBT SERVICE	\$ 2,748	\$ 9,250	\$ 6,000
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 72,078</b>	<b>\$ 130,085</b>	<b>\$ 79,000</b>
82320	HIGHWAYS & STREETS			
699	OTHER DEBT SERVICE	\$ 500	\$ 1,000	\$ 1,000
	<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
82330	EDUCATION			
699	OTHER DEBT SERVICE	\$ 500	\$ 350	\$ 1,000
	<b>TOTAL EDUCATION</b>	\$ 500	\$ 350	\$ 1,000
	<b>TOTAL OTHER DEBT SERVICE</b>	\$ 73,078	\$ 131,435	\$ 81,000
99300	PAYMENTS TO REFUNDED BOND ESCROW AGENT			
601	PRINCIPAL ON BONDS	\$ -	\$ 2,680,762	\$ -
	<b>TOTAL PAYMENTS TO REF BOND ESC. AGENT</b>	\$ -	\$ 2,680,762	\$ -
	<b>TOTAL OTHER USES</b>	\$ -	\$ 2,680,762	\$ -
	<b>TOTAL GENERAL DEBT SERVICE FUND</b>	\$ 6,036,113	\$ 9,027,154	\$ 6,185,060
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES OVER (UNDER) EXPENDITURES</b>	\$ (628,587)	\$ (81,877)	\$ (840,423)
	<b>FUND BALANCE JULY 1,</b>	\$ 4,888,041	\$ 4,259,454	\$ 4,008,305
	<b>ADJUSTMENTS TO CASH</b>	\$ -	\$ (169,272)	\$ -
	<b>FUND BALANCE JUNE 30,</b>	\$ 4,259,454	\$ 4,008,305	\$ 3,167,882

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL CAPITAL PROJECTS FUND - 171</b>				
REVENUES & OTHER SOURCES				
44110	INVESTMENT INCOME	\$ 2,096	\$ 1,356	\$ 500
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>\$ 2,096</b>	<b>\$ 1,356</b>	<b>\$ 500</b>
EXPENDITURES:				
90000	CAPITAL PROJECTS			
91110	GENERAL ADMIN. PROJECTS			
304	ARCHITECTS	\$ 20,281	\$ -	\$ -
317	DATA PROCESSING SERVICES - GENERAL	\$ 18,177	\$ -	\$ -
335	MAINT & REPAIR SERVICES - BLDG - CCTCR	\$ -	\$ 23,750	\$ -
706	BUILDING CONSTRUCTION	\$ 567,850	\$ -	\$ -
709	BUILDING CONSTRUCTION(HEALTH DP.-RESTRICTED)	\$ -	\$ -	\$ 54,180
706	BUILDING CONSTRUCTION (COMM)	\$ 94,418	\$ -	\$ -
711	FURNITURE & FIXTURES	\$ 3,420	\$ -	\$ -
719	OFFICE EQPT - ANNEX	\$ 3,819	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 29,237	\$ -	\$ -
799	OTHER CAPITAL OUTLAY	\$ 40,717		
<b>TOTAL GENERAL ADMIN. PROJECTS</b>		<b>\$ 777,919</b>	<b>\$ 23,750</b>	<b>\$ 54,180</b>
91130	PUBLIC SAFETY PROJECTS			
304	ARCHITECTS	\$ 201,189	\$ -	\$ -
706	BUILDING CONSTRUCTION - JAIL	\$ 8,586,782	\$ 1,429,697	\$ 207,121
706	BUILDING CONSTRUCTION - TEMP JAIL	\$ -	\$ -	\$ -
709	DATA PROCESSING EQUIPMENT	\$ 4,079		
712	HEATING & AIRCONDITIONING EQUIPMENT	\$ -	\$ -	\$ -
799	OTHER CAPITAL OUTLAY	\$ 13,405		
<b>TOTAL PUBLIC SAFETY PROJECTS</b>		<b>\$ 8,805,455</b>	<b>\$ 1,429,697</b>	<b>\$ 207,121</b>
91140	PUBLIC HEALTH AND WELFARE PROJECTS			
304	ARCHITECTS	\$ 3,092	\$ -	\$ -
<b>TOTAL PUBLIC HEALTH &amp; WELFARE PROJECTS</b>		<b>\$ 3,092</b>	<b>\$ -</b>	<b>\$ -</b>
91300	EDUCATION CAPITAL PROJECTS			
316	CONTRIBUTIONS	\$ -	\$ -	\$ -
<b>TOTAL EDUCATION CAPITAL PROJECTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

FY 2010-2011 PROPOSED BUDGET

	2009	2010	2011
	AUDITED	ESTIMATED	BUDGET
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	\$ 9,586,466	\$ 1,453,447	\$ 261,301
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>	\$ (9,584,370)	\$ (1,452,091)	\$ (260,801)
<b>OVER (UNDER) EXPENDITURES</b>			
<b>OTHER FINANCING SOURCES (USES)</b>			
<b>TRANSFERS OUT</b>	\$ -	\$ (224,000)	\$ -
<b>FUND BALANCE JULY 1,</b>	\$ 11,575,708	\$ 1,991,338	\$ 315,247
<b>ADJUSTMENTS TO FUND BALANCE(retainage, contracts)</b>	\$ -		
<b>FUND BALANCE JUNE 30,</b>	\$ 1,991,338	\$ 315,247	\$ 54,446

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>HIGHWAY CAPITAL PROJECTS FUND - 176</b>				
REVENUES & OTHER SOURCES				
46851	STATE REVENUE SHARING-TVA	\$ -	\$ 50,000	\$ -
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		\$ -	\$ 50,000	\$ -
EXPENDITURES:				
91200	HIGHWAY & CAPITAL PROJECTS			
510	TRUSTEE'S COMMISSION	\$ -	\$ 500	\$ -
706	BUILDING CONSTRUCTION	\$ 34,584	\$ 3,417	\$ -
713	HIGHWAY CONSTRUCTION	\$ -	\$ 49,110	\$ -
<b>TOTAL HIGHWAY CAPITAL PROJECTS</b>		\$ 34,584	\$ 53,027	\$ -
EXCESS OF REVENUES & OTHER SOURCES				
<b>OVER (UNDER) EXPENDITURES</b>		\$ (34,584)	\$ (3,027)	\$ -
TRANSFER IN				
<b>FUND BALANCE JULY 1,</b>		\$ 37,611	\$ 3,027	\$ -
<b>FUND BALANCE JUNE 30,</b>		\$ 3,027	\$ -	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>OTHER CAPITAL PROJECTS - FUND 189</b>				
<b>(HOMELAND SECURITY PROJECT)</b>				
REVENUES & OTHER SOURCES				
47235	HOMELAND SECURITY GRANT (2008 GRANT)	\$ 138,746	\$ 117,106	\$ -
47235	HOMELAND SECURITY GRANT (2009 GRANT)	\$ -	\$ -	\$ 177,500
47235	HOMELAND SECURITY GRANT (2010 GRANT)	\$ -	\$ -	\$ 194,638
49800	OPERATING TRANSFERS	\$ 75,000	\$ -	\$ -
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>\$ 213,746</b>	<b>\$ 117,106</b>	<b>\$ 372,138</b>
EXPENDITURES:				
91130	PUBLIC SAFETY PROJECTS			
599	OTHER CHARGES (2008 GRANT)	\$ 138,746	\$ 88,827	\$ -
599	OTHER CHARGES (2009 GRANT)	\$ -	\$ 56,019	\$ 121,481
599	OTHER CHARGES (2010 GRANT)	\$ -	\$ -	\$ 194,638
<b>TOTAL OTHER CAPITAL PROJECTS</b>		<b>\$ 138,746</b>	<b>\$ 144,846</b>	<b>\$ 316,119</b>
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>				
<b>OVER (UNDER) EXPENDITURES</b>		<b>\$ 75,000</b>	<b>\$ (27,740)</b>	<b>\$ 56,019</b>
FUND BALANCE JULY 1,		\$ -	\$ 75,000	\$ 18,981
ADJUSTMENT TO FUND BALANCE		\$ -	\$ (28,279)	
<b>FUND BALANCE JUNE 30,</b>		<b>\$ 75,000</b>	<b>\$ 18,981</b>	<b>\$ 75,000</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>GENERAL PURPOSE SCHOOL FUND - 141</b>				
40110	CURRENT PROPERTY TAX	\$ 5,282,740	\$ 5,273,533	\$ 5,259,001
40120	TRUSTEE'S COLLECTION PRIOR YEAR	\$ 166,719	\$ 420,083	\$ 180,000
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ 11,246	\$ -	\$ -
40130	CIR CLK/CLK & MASTER COL. PRIOR YEARS	\$ 64,223	\$ 64,523	\$ 45,000
40140	INTEREST & PENALTY	\$ 47,075	\$ 61,609	\$ 35,000
40150	PICKUP TAXES		\$ 37	
40210	LOCAL OPTION SALES TAX	\$ 4,427,910	\$ 4,380,045	\$ 4,320,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 5,085	\$ 3,289	\$ -
	<b>TOTAL COUNTY TAXES</b>	<b>\$ 10,004,998</b>	<b>\$ 10,203,119</b>	<b>\$ 9,839,001</b>
41000	LICENSES & PERMITS			
41110	MARRIAGE LICENSES	\$ 1,197	\$ 1,529	\$ 1,000
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$ 1,197</b>	<b>\$ 1,529</b>	<b>\$ 1,000</b>
	CHARGES FOR CURRENT SERVICES			
43511	TUITION-REGULAR DAY STUDENT	\$ 28,650	\$ 14,350	\$ 15,000
43513	TUITION- SUMMER SCHOOL	\$ -	\$ -	\$ -
43517	TUITION-OTHER	\$ -	\$ -	\$ -
43541	CONTRACTS FOR ADM.SVC OTHER LEA'S	\$ -	\$ -	\$ -
43542	CONTRACTS FOR INST SERVICES WITH OTHER LEA'S	\$ 4,906		
43551	SCHOOL BASED HEALTH SERVICES - FFS	\$ -	\$ -	\$ -
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$ 57,760	\$ 65,680	\$ 55,000
43581	COMMUNITY SERVICE FEES-CHILD	\$ 24,780	\$ 8,723	\$ 15,000
43583	TBI CRIMINAL BACKGROUND FEE	\$ -	\$ -	\$ -
43990	OTHER CHARGES FOR SVS-CAFETERIA	\$ -	\$ -	\$ -
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 116,096</b>	<b>\$ 88,753</b>	<b>\$ 85,000</b>
44000	OTHER LOCAL REVENUES			
44120	LEASE/RENTALS	\$ 19,600	\$ 2	\$ -
44130	SALE OF MATERIALS & SUPPLIES	\$ 768	\$ 179	\$ -
44146	REFUND OF TEL COMM & INTERNET FEES (E-RATE)			
44170	MISCELLANEOUS REFUNDS	\$ 51,543	\$ 55,340	\$ -
44520	INSURANCE RECOVERY	\$ 6,713	\$ -	\$ -
44530	SALE OF EQUIPMENT	\$ 3,406	\$ 17,285	\$ 5,000
44560	DAMAGES RECOVERED/INDIVIDUALS	\$ 1,807	\$ 5,252	\$ -
44570	CONTRIBUTIONS & GIFTS-CHARITY	\$ 1,851	\$ 1,502	\$ -



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
44990	OTHER LOCAL REVENUE	\$ 1,671	\$ 1,306	\$ -
	<b>TOTAL OTHER LOCAL REVENUES</b>	<b>\$ 87,359</b>	<b>\$ 80,866</b>	<b>\$ 5,000</b>
	<b>STATE EDUCATION FUNDS</b>			
46175	ON-BEHALF CONTRIBUTION FOR OPEB	\$ 174,588		
46511	BASIC EDUCATION PROGRAM	\$ 29,521,998	\$ 29,180,498	\$ 29,128,336
46512	BASIC EDUCATION PROGRAM - ARRA		\$ 1,226,500	\$ 2,392,600
46515	EARLY CHILDHOOD EDUCATION	\$ 1,040,235	\$ 1,044,306	\$ -
46550	DRIVER EDUCATION	\$ 7,869	\$ 27,653	\$ 16,000
46590	OTHER STATE EDUCATION FUNDS	\$ 218,616	\$ 173,563	\$ -
46591	COORDINATED SCHOOL HEALTH - ARRA		\$ 100,000	
46592	INTERNET CONNECTIVITY - ARRA		\$ 19,195	\$ 19,000
46594	FAMILY RESOURCE CENTER - ARRA		\$ 32,975	
46595	SSMS - ARRA		\$ 16,733	\$ 17,000
46610	CAREER LADDER PROGRAM	\$ 344,128	\$ 301,224	\$ -
46615	CAREER LADDER EXTENDED CONTRACT - ARRA		\$ 73,647	
46612	CAREER LADDER EXTENDED CONTRACT	\$ 127,200	\$ -	\$ -
46790	OTHER VOCATIONAL-CORD MATH	\$ -	\$ -	\$ -
	<b>TOTAL STATE EDUCATION FUNDS</b>	<b>\$ 31,434,634</b>	<b>\$ 32,196,294</b>	<b>\$ 31,572,936</b>
46851	STATE REVENUE SHARING - TVA	\$ 200,000	\$ 200,000	\$ 200,000
46980	OTHER STATE GRANTS	\$ 369,661	\$ -	\$ -
46981	SAFE SCHOOLS GRANT - ARRA		\$ 20,254	
46990	OTHER STATE REVENUES	\$ 63,649	\$ 72,405	\$ 70,000
	<b>TOTAL OTHER STATE REVENUES</b>	<b>\$ 633,310</b>	<b>\$ 292,659</b>	<b>\$ 270,000</b>
	<b>FEDERAL FUNDS RECEIVED THRU STATE</b>			
47120	ADULT EDUCATION STATE GRANT PRGM	\$ 116,822	\$ 130,496	\$ -
47131	VOCATIONAL BASIC GRANT	\$ -	\$ 63,480	\$ -
47139	OTHER VOCATIONAL	\$ -	\$ -	\$ -
47143	SPECIAL EDUCATION GRANTS TO STATES	\$ -	\$ -	\$ -
47144	EDUCATION EDGE	\$ -	\$ -	\$ -
47146	ENGLISH LANGUAGE ACQUISITION GRANT (TITLE III)		\$ 3,830	
47590	OTHER FEDERAL THRU STATE-TITLE II	\$ 50,462	\$ 90,967	
47990	OTHER DIRECT FEDERAL REVENUE	\$ 11,050	\$ 12,050	\$ -
	<b>DIRECT FEDERAL REVENUES</b>	<b>\$ 178,334</b>	<b>\$ 300,823</b>	<b>\$ -</b>
47650	ENERGY GRANT	\$ -	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ -	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
	<b>TOTAL FEDERAL GOVERNMENT</b>	\$ -	\$ -	\$ -
49000	OTHER SOURCES (NON-REVENUE)			
49200	NOTE PROCEEDS	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ -	\$ 34,021	\$ 26,684
	<b>TOTAL OTHER SOURCES (NON-REVENUE)</b>	\$ -	\$ 34,021	\$ 26,684
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	\$ 42,455,928	\$ 43,198,064	\$ 41,799,621
	<b>EXPENDITURES:</b>			
71100	REGULAR INSTRUCTION PROGRAM			
116	TEACHERS	\$ 14,585,900	\$ 14,321,517	\$ 14,418,500
117	CAREER LADDER PROGRAM	\$ 205,160	\$ 190,125	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ 65,497	\$ 31,896	\$ -
128	HOME BOUND TEACHERS	\$ 16,335	\$ 22,965	\$ 23,000
163	EDUCATIONAL ASSISTANTS (AIDES)	\$ 697,987	\$ 679,692	\$ 782,453
189	OTHER SALARIES & WAGES	\$ -	\$ 1,100	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 21,804	\$ 28,152	\$ 30,000
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 150,339	\$ 176,223	\$ 174,000
201	SOCIAL SECURITY	\$ 930,280	\$ 912,415	\$ 956,533
204	STATE RETIREMENT	\$ 1,009,491	\$ 984,131	\$ 1,384,263
207	MEDICAL INSURANCE	\$ 2,358,071	\$ 2,396,403	\$ 2,465,780
210	UNEMPLOYMENT COMP	\$ 11,572	\$ 13,920	\$ 20,000
212	MEDICARE	\$ 218,612	\$ 214,420	\$ 223,706
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ 611	\$ 2,613	\$ 5,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ 394	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 208,068	\$ 229,747	\$ 230,000
449	TEXTBOOKS	\$ 403,944	\$ 428,453	\$ 410,000
457	IN-SERVICE STAFF DEV. TCHER CNTR	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATER.-SUMMER SCH	\$ 30,397	\$ 17,992	\$ 10,000
535	FEE WAIVERS	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ 500	\$ 25,000
722	REGULAR INSTRUCTION EQPT.	\$ 370,232	\$ 314,839	\$ 300,000
	<b>TOTAL REGULAR INSTRUCTION PROGRAM</b>	\$ 21,284,300	\$ 20,967,497	\$ 21,458,235
71150	ALTERNATIVE INSTRUCTION PROGRAM			
116	TEACHERS	\$ 123,128	\$ 132,366	\$ 47,297
117	CAREER LADDER	\$ -	\$ -	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ -	\$ -	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
163	EDUCATIONAL ASSISTANTS	\$ 12,732	\$ 24,526	\$ 28,304
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 46	\$ -	\$ -
198	SUBSTITUTE TEACHERS	\$ 1,012	\$ 408	\$ 510
201	SOCIAL SECURITY	\$ 8,122	\$ 9,525	\$ 4,719
204	STATE RETIREMENT	\$ 9,012	\$ 9,706	\$ 7,077
207	MEDICAL INSURANCE	\$ 13,540	\$ 11,486	\$ 16,390
212	EMPLOYER MEDICARE	\$ 1,900	\$ 2,228	\$ 1,104
399	OTHER CONTRACTED SERVICES		\$ 12,300	
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ 400	\$ 700
499	OTHER SUPPLIES & MATERIALS	\$ 42,774	\$ 34,163	\$ 4,000
524	IN SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL ALTERNATIVE INSTRUCT/PROGRAM</b>	<b>\$ 212,266</b>	<b>\$ 237,108</b>	<b>\$ 110,101</b>
71200	SPECIAL EDUCATION PROGRAM			
116	TEACHERS	\$ 1,312,087	\$ 1,294,349	\$ 1,373,913
117	CAREER LADDER PROGRAM	\$ 21,000	\$ 19,990	\$ -
127	CAREER LADDER-EXTENDED CONTRACTS	\$ 14,007	\$ 3,182	\$ -
128	HOMEBOUND TEACHERS	\$ 44,490	\$ 23,485	\$ 22,290
163	EDUCATIONAL ASSISTANTS	\$ 182,504	\$ 205,891	\$ 285,620
171	SPEECH PATHOLOGIST	\$ 248,474	\$ 252,239	\$ 255,106
189	OTHER SALARY & WAGES	\$ -	\$ -	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 1,909	\$ 3,035	\$ 1,500
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 13,708	\$ 12,061	\$ 17,500
201	SOCIAL SECURITY	\$ 107,058	\$ 105,527	\$ 121,268
204	STATE RETIREMENT	\$ 118,524	\$ 116,438	\$ 177,663
207	MEDICAL INSURANCE	\$ 294,142	\$ 297,258	\$ 315,378
210	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ 25,395	\$ 25,050	\$ 28,361
312	CONTRACTS W/PRIVATE AGENCIES	\$ 31,100	\$ -	\$ -
336	MAINTENANCE & REPAIR-EQPT.	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 14,951	\$ 13,650	\$ 13,650
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
	<b>TOTAL SPECIAL EDUCATION PROGRAM</b>	<b>\$ 2,429,349</b>	<b>\$ 2,372,155</b>	<b>\$ 2,612,249</b>
71300	VOCATIONAL EDUCATION PROGRAM			
116	TEACHERS	\$ 1,480,095	\$ 1,489,471	\$ 1,477,267
117	CAREER LADDER PROGRAM	\$ 18,000	\$ 15,885	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ 5,121	\$ 4,000	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 276	\$ 638	\$ 1,500
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 23,021	\$ 28,789	\$ 30,000
201	SOCIAL SECURITY	\$ 89,637	\$ 90,157	\$ 93,544
204	STATE RETIREMENT	\$ 95,974	\$ 95,621	\$ 133,693
207	MEDICAL INSURANCE	\$ 239,708	\$ 250,515	\$ 254,747
212	MEDICARE	\$ 20,964	\$ 21,125	\$ 21,877
311	CONTRACTS W/OTHER SCH SYSTEMS	\$ 158,500	\$ 156,681	\$ 161,800
330	OPERATING LEASE PAYMENTS	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR SVCS-EQPT	\$ 2,662	\$ 1,489	\$ 3,000
355	TRAVEL	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 15,272	\$ 17,865	\$ 17,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 48,460	\$ 50,774	\$ 60,900
449	TEXTBOOKS	\$ 5,475	\$ -	\$ 5,000
499	OTHER SUPPLIES & MATERIALS	\$ 252	\$ 176	\$ 1,000
599	OTHER CHARGES	\$ 545	\$ 1,953	\$ 1,000
730	VOCATIONAL INSTRUCTIONAL EQPT	\$ 2,093	\$ 63,412	\$ 1,000
	<b>TOTAL VOCATIONAL EDUC. PROGRAM</b>	<b>\$ 2,206,055</b>	<b>\$ 2,288,551</b>	<b>\$ 2,263,328</b>
71400	STUDENT BODY EDUCATION PROGRAM			
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
212	EMPLOYER MEDICARE	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ 343	\$ -
	<b>TOTAL STUDENT BODY EDUCATION</b>	<b>\$ -</b>	<b>\$ 343</b>	<b>\$ -</b>
71600	ADULT EDUCATION			
116	TEACHERS	\$ 53,579	\$ 53,034	\$ -
189	OTHER SALARIES & WAGES	\$ 3,529	\$ 13,498	\$ 3,000
201	SOCIAL SECURITY	\$ 2,981	\$ 3,275	\$ 186
204	STATE RETIREMENT	\$ 3,056	\$ 3,623	\$ 297
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ 827	\$ 963	\$ 44
336	MAINT & REPAIR SERVICE - EQUIPMENT	\$ 384	\$ 403	\$ -
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 3,076	\$ 423	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 4,689	\$ 1,000
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 2,509	\$ -	\$ -
	<b>TOTAL ADULT EDUCATION</b>	<b>\$ 69,941</b>	<b>\$ 79,908</b>	<b>\$ 4,527</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>TOTAL INSTRUCTIONAL EXPENDITURES</b>		<b>\$ 26,201,911</b>	<b>\$ 25,945,562</b>	<b>\$ 26,448,440</b>
72000	SUPPORT SERVICES			
72110	ATTENDANCE			
105	SUPERVISOR/DIRECTOR	\$ 59,340	\$ 59,026	\$ 59,956
117	CAREER LADDER PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 6,000	\$ 2,000	\$ 2,000
201	SOCIAL SECURITY	\$ 4,058	\$ 3,784	\$ 4,028
204	STATE RETIREMENT	\$ 4,387	\$ 4,111	\$ 5,879
207	MEDICAL INSURANCE	\$ 12,286	\$ 12,631	\$ 13,034
212	EMPLOYER MEDICARE	\$ 949	\$ 885	\$ 942
355	TRAVEL	\$ -	\$ -	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 9,266	\$ 9,266	\$ 9,500
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
704	ATTENDANCE EQPT	\$ -	\$ -	\$ -
<b>TOTAL ATTENDANCE</b>		<b>\$ 99,286</b>	<b>\$ 94,703</b>	<b>\$ 99,339</b>
72120	HEALTH SERVICES			
131	MEDICAL PERSONNEL	\$ 219,272	\$ 225,117	\$ 233,996
201	SOCIAL SECURITY	\$ 11,959	\$ 12,027	\$ 14,508
204	STATE RETIREMENT	\$ 10,746	\$ 13,900	\$ 21,177
207	MEDICAL INSURANCE	\$ 68,818	\$ 74,799	\$ 77,209
212	MEDICARE	\$ 2,814	\$ 2,813	\$ 3,393
336	MAINTENANCE & REPAIR SERVICE-EQUIPMENT	\$ -	\$ -	\$ 1,000
355	TRAVEL	\$ 972	\$ 502	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
413	DRUGS & MEDICAL SUPPLIES	\$ 4,261	\$ 6,284	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 335	\$ 1,038	\$ 1,000
524	IN-SERVICE \ STAFF DEVELOPMENT	\$ -	\$ -	\$ 1,000
599	OTHER CHARGES	\$ 2,012	\$ 2,301	\$ 2,000
735	HEALTH EQUIPMENT	\$ -	\$ -	\$ -
<b>TOTAL HEALTH SERVICES</b>		<b>\$ 321,189</b>	<b>\$ 338,781</b>	<b>\$ 362,783</b>
72130	OTHER STUDENT SUPPORT			
117	CAREER LADDER PROGRAM	\$ 2,000	\$ 2,000	\$ 2,000
123	GUIDANCE PERSONNEL	\$ 644,599	\$ 654,194	\$ 680,596
124	PSYCHOLOGICAL PERSONNEL	\$ -	\$ -	\$ -
127	CAREER LADDER EXTENDED CONTRACTS	\$ -	\$ 1,106	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
130	SOCIAL WORKERS	\$ 16,440	\$ 16,523	\$ -
161	SECRETARY(S)	\$ 13,573	\$ -	\$ -
162	CLERICAL	\$ 28,292	\$ 28,295	\$ 29,294
189	OTHER SALARIES & WAGES	\$ 54,170	\$ 54,100	\$ 4,647
201	SOCIAL SECURITY	\$ 45,271	\$ 44,392	\$ 44,426
204	STATE RETIREMENT	\$ 47,098	\$ 47,335	\$ 65,090
207	MEDICAL INSURANCE	\$ 95,677	\$ 112,863	\$ 116,960
212	MEDICARE	\$ 10,588	\$ 10,382	\$ 10,390
307	COMMUNICATIONS	\$ -	\$ -	\$ -
322	EVALUATION & TESTING	\$ 40,022	\$ 32,654	\$ 30,000
336	MAINTENANCE & REPAIR SERVICES - EQUIPMENT	\$ 1,303	\$ 538	\$ -
348	POSTAL CHARGES	\$ 1,100	\$ 1,100	\$ -
355	TRAVEL	\$ 5,412	\$ 7,985	\$ -
399	OTHER CONTRACTED SERVICES	\$ 3,413	\$ 11,036	\$ -
499	OTHER SUPPLIES AND MATERIALS	\$ 10,070	\$ 17,996	\$ -
524	IN-SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 6,511	\$ 7,338	\$ -
790	OTHER EQUIPMENT	\$ 2,000	\$ -	\$ -
	<b>TOTAL OTHER STUDENT SUPPORT</b>	<b>\$ 1,027,539</b>	<b>\$ 1,049,837</b>	<b>\$ 983,403</b>
	<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 1,448,014</b>	<b>\$ 1,483,321</b>	<b>\$ 1,445,525</b>
72210	REGULAR INSTRUCTION STAFF			
105	SUPERVISOR/DIRECTOR	\$ 188,435	\$ 187,535	\$ 177,398
117	CAREER LADDER PROGRAM	\$ 21,400	\$ 18,500	\$ 19,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 11,591	\$ 10,833	\$ -
129	LIBRARIANS	\$ 575,704	\$ 571,027	\$ 580,385
138	INSTRUCTIONAL COMPUTER PERSONNEL	\$ 50,612	\$ 50,312	\$ 51,155
163	EDUCATIONAL ASSISTANTS	\$ -	\$ -	\$ -
189	OTHER SALARIES AND WAGES	\$ 28,220	\$ 28,268	\$ 29,365
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 52,209	\$ 51,691	\$ 53,091
204	STATE RETIREMENT	\$ 56,756	\$ 56,340	\$ 77,740
207	MEDICAL INSURANCE	\$ 128,552	\$ 129,804	\$ 141,265
212	MEDICARE	\$ 12,210	\$ 12,089	\$ 12,417
336	MAINTENANCE & REPAIR EQPT	\$ -	\$ -	\$ 500
355	TRAVEL	\$ 16,875	\$ 12,332	\$ 15,000
399	OTHER CONTRACTED SERVICES	\$ 42,208	\$ -	\$ -
432	LIBRARY BOOKS	\$ -	\$ -	\$ -

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
457	IN-SERVICE STAFF DEVELOPMENT	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 7,583	\$ 2,710	\$ 32,500
524	IN SERVICE / STAFF DEVELOPMENT	\$ 8,119	\$ 9,636	\$ 50,000
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL REGULAR INSTRUCTION STAFF</b>	<b>\$ 1,200,474</b>	<b>\$ 1,141,077</b>	<b>\$ 1,239,816</b>
72215	ALTERNATIVE INSTRUCTION STAFF			
105	SUPERVISOR/DIRECTOR	\$ -	\$ -	\$ -
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
204	STATE RETIREMENT	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	EMPLOYER MEDICARE	\$ -	\$ -	\$ -
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ -	\$ -	\$ -
348	POSTAL CHARGES	\$ 1,000	\$ 645	
355	TRAVEL	\$ 1,463	\$ 3,002	\$ 2,000
399	OTHER CONTRACTED SERVICES	\$ 15,400	\$ 21,240	\$ 25,000
499	OTHER SUPPLIES & MATERIALS	\$ 145	\$ 370	\$ 1,000
524	IN SERVICE/STAFF DEVELOPMENT	\$ 4,994	\$ 6,695	\$ 2,000
599	OTHER CHARGES	\$ 737	\$ 112	
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL ALTERNATIVE INSTRUCTION STAFF</b>	<b>\$ 23,739</b>	<b>\$ 32,064</b>	<b>\$ 30,000</b>
72220	SPECIAL EDUCATION PROGRAM			
105	SUPERVISOR/DIRECTOR	\$ 55,530	\$ 60,226	\$ 61,156
117	CAREER LADDER PROGRAM	\$ 2,100	\$ 3,000	\$ 3,000
124	PSYCHOLOGICAL PERSONNEL	\$ 42,302	\$ 44,213	\$ 44,661
127	CAREER LADDER EXTENDED CONTRACTS	\$ 2,000	\$ 2,424	\$ 2,000
135	ASSESSMENT PERSONNEL	\$ -	\$ -	\$ 48,998
146	BUS DRIVERS	\$ -	\$ -	\$ -
162	CLERICAL PERSONNEL	\$ 20,830	\$ 20,829	\$ 21,876
189	OTHER SALARIES & WAGES	\$ 41,828	\$ -	\$ -
201	SOCIAL SECURITY	\$ 9,253	\$ 7,198	\$ 11,265
204	STATE RETIREMENT	\$ 8,295	\$ 8,926	\$ 16,625
207	MEDICAL INSURANCE	\$ 20,852	\$ 21,490	\$ 31,412
212	MEDICARE	\$ 2,164	\$ 1,684	\$ 2,635
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ -	\$ -	\$ -
355	TRAVEL	\$ 10,048	\$ 5,747	\$ 750

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 1,193	\$ -	\$ 1,250
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 584	\$ 3,384	\$ 2,000
599	OTHER CHARGES	\$ 1,233	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL SPECIAL EDUCATION</b>	<b>\$ 218,212</b>	<b>\$ 179,121</b>	<b>\$ 247,628</b>
72230	VOCATIONAL EDUCATION			
105	SUPERVISOR/DIRECTOR	\$ 60,526	\$ 60,226	\$ 61,156
117	CAREER LADDER PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000
127	CAREER LADDER EXTENDED CONTRACTS	\$ 2,000	\$ 2,364	\$ 2,000
196	IN-SERVICE TRAINING	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 4,063	\$ 4,067	\$ 4,102
204	STATE RETIREMENT	\$ 4,207	\$ 4,211	\$ 5,988
207	MEDICAL INSURANCE	\$ 5,527	\$ 5,681	\$ 5,863
212	MEDICARE	\$ 950	\$ 951	\$ 960
355	TRAVEL	\$ 27,630	\$ 45,055	\$ 37,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ 1,000	\$ 2,500
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 50	\$ 2,076	\$ 2,000
599	OTHER CHARGES	\$ -	\$ -	\$ -
	<b>TOTAL VOCATIONAL EDUCATION</b>	<b>\$ 107,953</b>	<b>\$ 128,631</b>	<b>\$ 124,569</b>
72260	ADULT PROGRAMS			
105	SUPERVISOR/DIRECTOR	\$ 4,996	\$ 4,006	\$ -
162	CLERICAL PERSONNEL	\$ 2,000	\$ 2,000	\$ -
189	OTHER SALARIES & WAGES	\$ 67,015	\$ 62,277	\$ -
201	SOCIAL SECURITY	\$ 4,453	\$ 4,109	\$ -
204	STATE RETIREMENT	\$ 6,474	\$ 5,982	\$ -
207	MEDICAL INSURANCE	\$ 9,201	\$ 9,653	\$ -
212	MEDICARE	\$ 1,041	\$ 961	\$ -
355	TRAVEL	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 499	\$ 2,334	\$ 1,000
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 3,042	\$ 2,748	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 4,000	\$ -	\$ 1,400
	<b>TOTAL ADULT PROGRAMS</b>	<b>\$ 102,721</b>	<b>\$ 94,070</b>	<b>\$ 2,400</b>
72290	OTHER PROGRAMS			



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
215	ON-BEHALF PAYMENTS TO OPEB	\$ 174,588	\$ -	\$ -
	<b>TOTAL OTHER PROGRAMS</b>	<b>\$ 174,588</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>TOTAL EXPEND. REGULAR INSTRUCTION</b>	<b>\$ 1,827,687</b>	<b>\$ 1,574,963</b>	<b>\$ 1,644,413</b>
72310	BOARD OF EDUCATION			
118	SECRETARY TO BOARD	\$ 2,400	\$ 2,400	\$ 2,400
191	BOARD & COMMITTEE MEMBER FEES	\$ 21,600	\$ 21,400	\$ 21,600
201	SOCIAL SECURITY	\$ 1,364	\$ 1,327	\$ 1,488
204	STATE RETIREMENT	\$ 858	\$ 858	\$ 2,147
207	MEDICAL INSURANCE	\$ 190,783	\$ 238,234	\$ 263,316
212	MEDICARE	\$ 348	\$ 345	\$ 348
305	AUDIT SERVICES	\$ 14,500	\$ 14,500	\$ 14,500
320	DUES & MEMBERSHIPS	\$ 13,312	\$ 6,865	\$ 7,000
322	EVALUATION AND TESTING	\$ -	\$ -	\$ -
331	LEGAL SERVICES	\$ 33,013	\$ 18,052	\$ 30,000
355	TRAVEL	\$ 2,493	\$ 5,586	\$ 5,000
399	OTHER CONTRACTED SERVICES	\$ 5,770	\$ 13,078	\$ 20,000
499	OTHER SUPPLIES AND MATERIALS	\$ 13	\$ -	\$ -
505	JUDGEMENTS	\$ -	\$ -	\$ -
506	LIABILITY INSURANCE	\$ 45,653	\$ 46,464	\$ 50,000
510	TRUSTEE'S COMMISSION	\$ 232,741	\$ 234,709	\$ 262,000
513	WORKERS COMPENSATION	\$ 205,377	\$ 212,196	\$ 220,000
533	CRIMINAL INVESTIGATION OF APPLICANTS	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 4,992	\$ 136	\$ 3,000
	<b>TOTAL EXPENDITURES FOR BOARD</b>	<b>\$ 775,217</b>	<b>\$ 816,150</b>	<b>\$ 902,799</b>
72320	OFFICE OF SUPERINTENDENT			
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 93,033	\$ 96,109	\$ 107,720
117	CAREER LADER PROGRAM	\$ -	\$ 2,000.00	\$ 1,000.00
161	SECRETARY(S)	\$ 71,206	\$ 71,251	\$ 74,441
201	SOCIAL SECURITY	\$ 10,087	\$ 10,338	\$ 11,356
204	STATE RETIREMENT	\$ 12,339	\$ 12,669	\$ 17,194
207	MEDICAL INSURANCE	\$ 17,201	\$ 17,682	\$ 19,680
212	MEDICARE	\$ 2,359	\$ 2,418	\$ 2,656
307	COMMUNICATIONS	\$ 50,274	\$ 29,971	\$ 44,800
320	DUES & MEMBERSHIPS	\$ 5,970	\$ 200	\$ 2,700
336	MAINTENANCE & REPAIR SERVICES-EQPT	\$ 4,778	\$ 3,373	\$ 5,000
348	POSTAL CHARGES	\$ 4,861	\$ 9,325	\$ 8,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
355	TRAVEL	\$ 5,498	\$ 4,605	\$ 5,000
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
435	OFFICE SUPPLIES	\$ 6,975	\$ 8,844	\$ 7,500
499	OTHER SUPPLIES & MATERIALS	\$ 6,309	\$ 7,881	\$ 8,000
599	OTHER CHARGES	\$ 150	\$ 954	\$ -
701	ADMINISTRATION EQPT	\$ -	\$ 3,455	\$ 10,000
	<b>TOTAL EXPENDITURES SUPERINTENDENT</b>	<b>\$ 291,040</b>	<b>\$ 281,075</b>	<b>\$ 325,047</b>
	<b>TOTAL EXPENDITURES GENERAL ADMIN.</b>	<b>\$ 1,066,257</b>	<b>\$ 1,097,225</b>	<b>\$ 1,227,846</b>
72410	OFFICE OF THE PRINCIPAL			
104	PRINCIPALS	\$ 671,322	\$ 676,186	\$ 672,231
117	CAREER LADDER PROGRAM	\$ 24,000	\$ 19,690	\$ 14,000
127	CAREER LADDER EXT. CONTRACTS	\$ 16,272	\$ 6,758	\$ -
139	ASSISTANT PRINCIPALS	\$ 649,684	\$ 648,422	\$ 692,921
161	SECRETARY(S)	\$ 426,753	\$ 429,813	\$ 528,872
201	SOCIAL SECURITY	\$ 108,045	\$ 105,250	\$ 118,298
204	STATE RETIREMENT	\$ 125,537	\$ 122,800	\$ 177,066
207	MEDICAL INSURANCE	\$ 248,543	\$ 240,224	\$ 250,371
212	MEDICARE	\$ 25,269	\$ 24,959	\$ 27,667
320	DUES & MEMBERSHIPS	\$ 5,900	\$ 7,500	\$ 7,500
348	POSTAL CHARGES	\$ 2,400	\$ 1,549	\$ 3,100
399	OTHER CONTRACTED SERVICES	\$ 5,041	\$ 4,512	\$ 6,000
499	OTHER SUPPLIES & MATERIALS	\$ 16,852	\$ 16,798	\$ 12,000
524	IN SERVICE/STAFF DEVELOPMENT	\$ -	\$ -	\$ 15,000
599	OTHER CHARGES	\$ 2,677	\$ 6,423	\$ 7,500
701	ADMINISTRATION EQPT	\$ -	\$ -	\$ 2,500
	<b>TOTAL EXPENDITURES FOR PRINCIPAL</b>	<b>\$ 2,328,295</b>	<b>\$ 2,310,884</b>	<b>\$ 2,535,026</b>
72510	FISCAL SERVICES			
105	SUPERVISOR/DIRECTOR	\$ 48,860	\$ 48,654	\$ 52,608
119	ACCOUNTANTS/BOOKKEEPER	\$ 87,606	\$ 87,655	\$ 91,235
189	OTHER SALARIES & WAGES	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 8,374	\$ 8,361	\$ 8,919
204	STATE RETIREMENT	\$ 12,200	\$ 12,186	\$ 14,212
207	MEDICAL INSURANCE	\$ 18,234	\$ 18,740	\$ 14,507
212	MEDICARE	\$ 1,958	\$ 1,955	\$ 2,086
317	DATA PROCESSING SERVICES	\$ 15,111	\$ 1,392	\$ 8,600
320	DUES & MEMBERSHIPS	\$ -	\$ -	\$ -

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
336	MAINTENANCE & REPAIR-EQPT	\$ 3,082	\$ -	\$ 1,500
355	TRAVEL	\$ 1,028	\$ 274	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -
411	DATA PROCESSING SUPPLIES	\$ 1,242	\$ 2,491	\$ 4,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 50	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
701	ADMINISTRATION EQUIPMENT	\$ 3,801	\$ 2,735	\$ 4,000
	<b>TOTAL FISCAL SERVICES</b>	<b>\$ 201,496</b>	<b>\$ 184,493</b>	<b>\$ 203,167</b>
72610	OPERATION OF PLANT			
166	CUSTODIAL PERSONNEL	\$ 616,371	\$ 623,877	\$ 676,381
189	OTHER SALARIES & WAGES	\$ 135,521	\$ 139,148	\$ 150,790
201	SOCIAL SECURITY	\$ 44,997	\$ 45,596	\$ 51,285
204	STATE RETIREMENT	\$ 62,181	\$ 60,959	\$ 81,725
207	MEDICAL INSURANCE	\$ 147,382	\$ 155,841	\$ 161,339
210	UNEMPLOYMENT COMP	\$ 1,156	\$ -	\$ 1,000
212	MEDICARE	\$ 10,523	\$ 10,663	\$ 11,994
329	LAUNDRY SERVICE	\$ 11,523	\$ 13,148	\$ 15,000
336	MAINTENANCE & REPAIR-EQPT	\$ -	\$ -	\$ 2,000
355	TRAVEL	\$ -	\$ 684	\$ 1,000
359	DISPOSAL FEES	\$ 35,288	\$ 35,448	\$ 43,000
399	OTHER CONTACTED SERVICES	\$ 65,118	\$ 41,995	\$ 40,000
407	COAL	\$ 1,189	\$ -	\$ -
410	CUSTODIAL SUPPLIES	\$ 82,646	\$ 175,640	\$ 85,000
415	ELECTRICITY	\$ 1,332,215	\$ 1,283,634	\$ 1,347,815
434	NATURAL GAS	\$ 327,259	\$ 293,327	\$ 310,000
454	WATER & SEWER	\$ 207,253	\$ 227,410	\$ 238,780
499	OTHER SUPPLIES & MATERIALS	\$ 2,925	\$ 7,000	\$ 8,000
501	BOILER INSURANCE	\$ 7,126	\$ 7,252	\$ -
502	BUILDING & CONTENTS INSURANCE	\$ 130,834	\$ 132,135	\$ 137,024
599	OTHER CHARGES	\$ -	\$ -	\$ -
720	PLANT OPERATION EQPT	\$ 2,215	\$ 30,488	\$ 10,000
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES OPERATION/PLANT</b>	<b>\$ 3,223,722</b>	<b>\$ 3,284,245</b>	<b>\$ 3,372,133</b>
72620	MAINTENANCE OF PLANT			
105	SUPERVISOR/DIRECTOR	\$ 36,275	\$ 34,160	\$ 38,542
189	OTHER SALARIES & WAGES	\$ 145,335	\$ 210,031	\$ 265,347
201	SOCIAL SECURITY	\$ 10,932	\$ 14,832	\$ 18,842

**FY 2010-2011 PROPOSED BUDGET**

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
204	STATE RETIREMENT	\$ 16,236	\$ 19,473	\$ 30,025
207	MEDICAL INSURANCE	\$ 34,052	\$ 43,835	\$ 49,870
212	MEDICARE	\$ 2,557	\$ 3,469	\$ 4,407
307	COMMUNICATIONS	\$ -	\$ -	\$ -
329	LAUNDRY SERVICE	\$ 2,046	\$ 3,026	\$ 4,500
335	MAINTENANCE & REPAIR-BLDGS	\$ 77,232	\$ 82,128	\$ 80,000
336	MAINTENANCE & REPAIR-EQPT	\$ 28,891	\$ 46,332	\$ 40,000
338	MAINTENANCE & REPAIR-VEHICLES	\$ 452	\$ 441	\$ 5,000
355	TRAVEL	\$ 2,128	\$ 2,387	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 39,853	\$ 45,449	\$ 65,000
499	OTHER SUPPLIES & MATERIALS	\$ 192,660	\$ 401,794	\$ 225,000
599	OTHER CHARGES	\$ 314	\$ 1,461	\$ 2,000
701	ADMINISTRATION EQUIPMENT	\$ 39,296	\$ 18,732	\$ -
717	MAINTENANCE EQUIPMENT	\$ -	\$ 58,981	\$ 30,000
	PLANT OPERATIONS EQUIPMENT			
	<b>TOTAL PLANT MAINTENANCE</b>	<b>\$ 628,259</b>	<b>\$ 986,531</b>	<b>\$ 859,533</b>
	<b>TOTAL EXP. OPERATION/MAINTENANCE</b>	<b>\$ 6,381,772</b>	<b>\$ 6,766,153</b>	<b>\$ 6,969,859</b>
72710	TRANSPORTATION			
105	SUPERVISOR/DIRECTOR	\$ 46,122	\$ 46,757	\$ 48,738
142	MECHANICS	\$ 152,314	\$ 151,946	\$ 158,606
146	BUS DRIVERS	\$ 799,337	\$ 809,474	\$ 831,461
162	CLERICAL PERSONNEL	\$ 21,580	\$ 21,579	\$ 22,626
189	OTHER SALARIES & WAGES	\$ -	\$ 43,070	\$ 63,203
201	SOCIAL SECURITY	\$ 60,011	\$ 64,109	\$ 69,728
204	STATE RETIREMENT	\$ 80,343	\$ 80,763	\$ 111,114
207	MEDICAL INSURANCE	\$ 273,345	\$ 284,145	\$ 289,828
210	UNEMPLOYMENT COMP	\$ -	\$ 1,753	\$ 2,000
212	MEDICARE	\$ 14,047	\$ 15,003	\$ 16,308
307	COMMUNICATION	\$ 4,303	\$ 3,872	\$ 4,500
329	LAUNDRY SERVICE	\$ 2,280	\$ 2,293	\$ 4,000
336	MAINTENANCE & REPAIR - EQUIPMENT	\$ 88	\$ -	\$ -
338	MAINTENANCE & REPAIR-VEHICLES	\$ 2,493	\$ 3,725	\$ 5,000
340	MEDICAL & DENTAL SERVICES	\$ 7,511	\$ 8,832	\$ 12,000
355	TRAVEL	\$ 16,250	\$ 17,801	\$ 15,000
399	OTHER CONTACTED SERVICES	\$ -	\$ 4,930	\$ 6,000
412	DIESEL FUEL	\$ 228,070	\$ 225,853	\$ 325,000
418	EQUIPMENT & MACHINERY PARTS	\$ -	\$ -	\$ 2,000

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
424	GARAGE SUPPLIES	\$ -	\$ -	\$ 500
425	GASOLINE	\$ 26,447	\$ 38,757	\$ 45,000
433	LUBRICANTS	\$ 10,077	\$ 8,659	\$ 10,000
450	TIRES & TUBES	\$ 53,714	\$ 43,131	\$ 60,000
453	VEHICLE PARTS	\$ 84,539	\$ 85,563	\$ 75,000
499	OTHER SUPPLIES & MATERIALS	\$ 11,018	\$ 15,215	\$ 10,000
511	VEHICLE & EQPT INSURANCE	\$ 40,086	\$ 41,240	\$ 44,000
524	IN SERVICE / STAFF DEVELOPMENT	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 177	\$ 1,176	\$ -
701	ADMINISTRATION EQUIPMENT	\$ -	\$ -	\$ -
729	TRANSPORTATION EQUIPMENT	\$ 371,214	\$ 731,960	\$ 425,000
	<b>TOTAL EXPENDITURES TRANSPORTATION</b>	<b>\$ 2,305,366</b>	<b>\$ 2,751,606</b>	<b>\$ 2,656,612</b>
72810	CENTRAL & OTHER			
189	OTHER SALARIES & WAGES	\$ 29,535	\$ 33,024	\$ 34,121
201	SOCIAL SECURITY	\$ 1,831	\$ 2,047	\$ 2,116
204	STATE RETIREMENT	\$ 2,640	\$ 2,953	\$ 3,372
207	MEDICAL INSURANCE	\$ 4,559	\$ 4,686	\$ 4,958
212	EMPLOYER MEDICARE	\$ 428	\$ 479	\$ 495
399	OTHER CONTRACTED SERVICES	\$ 41,471	\$ 93,129	\$ 75,100
499	OTHER SUPPLIES & MATERIALS	\$ 14,798	\$ 17,916	\$ 20,000
709	DATA PROCESSING EQUIPMENT			
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES CENTRAL &amp; OTHER</b>	<b>\$ 95,262</b>	<b>\$ 154,234</b>	<b>\$ 140,162</b>
	<b>TOTAL EXPEND. SUPPORT SERVICES</b>	<b>\$ 2,400,628</b>	<b>\$ 2,905,840</b>	<b>\$ 2,796,774</b>
73000	NON-INSTRUCTIONAL SERVICES			
73100	FOOD SERVICE			
117	CAREER LADDER	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ -	\$ -	\$ -
204	STATE RETIREMENT	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
212	MEDICARE	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES FOOD SERVICE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
73300	COMMUNITY SERVICES			
189	OTHER SALARIES & WAGES	\$ 70,424	\$ 75,522	\$ 73,000
201	SOCIAL SECURITY	\$ 4,280	\$ 4,596	\$ 4,526

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
204	STATE RETIREMENT	\$ 1,848	\$ 1,278	\$ 2,470
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ -		
212	MEDICARE	\$ 1,001	\$ 1,075	\$ 1,059
355	TRAVEL	\$ -	\$ -	\$ 195
399	OTHER CONTRACTED SERVICES	\$ 11,050	\$ 12,050	\$ -
422	FOOD SUPPLIES	\$ 718	\$ 1,241	\$ 1,500
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 1,383	\$ 1,979	\$ 2,000
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 1,418	\$ 150	\$ 250
599	OTHER CHARGES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES COMMUNITY SVCS</b>	<b>\$ 92,122</b>	<b>\$ 97,891</b>	<b>\$ 85,000</b>
73400	EARLY CHILDHOOD EDUCATION			
116	TEACHERS	\$ 489,131	\$ 457,964	\$ -
163	EDUCATIONAL ASSISTANTS	\$ 177,762	\$ 168,685	\$ -
195	CERTIFIED SUBSTITUTE TEACHERS	\$ 414	\$ 204	\$ -
198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$ 10,327	\$ 11,067	\$ -
201	SOCIAL SECURITY	\$ 39,974	\$ 37,510	\$ -
204	STATE RETIREMENT	\$ 43,240	\$ 38,762	\$ -
207	MEDICAL INSURANCE	\$ 123,550	\$ 126,999	\$ -
212	EMPLOYER MEDICARE	\$ 9,349	\$ 8,779	\$ -
307	COMMUNICATION	\$ 1,460	\$ -	\$ -
310	CONTRACTS WITH OTHER PUBLIC AGENICES	\$ -	\$ 4,355	\$ -
336	MAINTENANCE & REPAIR SERVICES - EQUIP	\$ 721	\$ 3,005	\$ -
428	POSTAGE	\$ 600	\$ -	\$ -
355	TRAVEL	\$ 3,357	\$ 2,447	\$ -
399	OTHER CONTRACTED SERVICES	\$ 37,163	\$ 42,369	\$ -
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 108,960	\$ 80,056	\$ -
524	IN-SERVICE/STAFF DEVELOPMENT	\$ -	\$ 13,634	\$ -
599	OTHER CHARGES	\$ 24,897	\$ 5,766	\$ -
722	REGULAR INSTRUCTION EQUIPMENT	\$ 16,542	\$ -	\$ -
790	OTHER EQUIPMENT	\$ 6,828	\$ 43,432	\$ -
	<b>TOTAL CHILDHOOD EDUCATION</b>	<b>\$ 1,094,275</b>	<b>\$ 1,045,034</b>	<b>\$ -</b>
76000	CAPITAL OUTLAY			
76100	REGULAR CAPITAL OUTLAY			

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
189	OTHER SALARIES & WAGES	\$ 62,089	\$ 61,733	\$ 62,791
201	SOCIAL SECURITY	\$ 3,850	\$ 3,828	\$ 3,894
204	STATE RETIREMENT	\$ 3,986	\$ 3,963	\$ 5,683
207	MEDICAL INSURANCE	\$ 5,065	\$ 5,207	\$ 5,373
212	EMPLOYER MEDICARE	\$ 900	\$ 895	\$ 911
304	ARCHITECTS	\$ -	\$ -	\$ -
321	ENGINEERING SERVICES	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 9,125	\$ 10,507	\$ 10,000
706	BUILDING CONSTRUCTION	\$ -	\$ 1,062,000	\$ 250,000
707	BUILDING IMPROVEMENTS	\$ 308,333	\$ 924,828	\$ 17,000
724	SITE DEVELOPMENT	\$ -	\$ -	\$ -
799	OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ -
	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 393,348</b>	<b>\$ 2,072,961</b>	<b>\$ 355,652</b>
81300	EDUCATION DEBT SERVICE			
602	PRINCIPAL ON NOTES	\$ -	\$ -	\$ -
604	INTEREST ON NOTES	\$ -	\$ -	\$ -
605	UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ -
620	PRINCIPAL ON DEBT SERVICE CONTRIB PRIM GO	\$ 300,000	\$ 300,000	\$ 300,000
699	OTHER DEBT SERVICE	\$ -	\$ -	\$ -
99100	TRANSFERS OUT	\$ -	\$ -	\$ -
	<b>TOTAL EXPENDITURES EDUC. DEBT SVC.</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>
	<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 41,206,014</b>	<b>\$ 43,288,950</b>	<b>\$ 41,273,509</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ 1,249,914</b>	<b>\$ (90,886)</b>	<b>\$ 526,112</b>
	<b>OPERATING TRANSFERS/ADJUSTMENTS</b>	<b>\$ 26,006</b>	<b>\$ 2,715</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 4,645,717</b>	<b>\$ 5,921,637</b>	<b>\$ 5,508,779</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ (324,687)</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 5,921,637</b>	<b>\$ 5,508,779</b>	<b>\$ 6,034,891</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>CENTRAL CAFETERIA FUND - 143</b>				
43000	CHARGES FOR CURRENT SERVICES			
43521	LUNCH PAYMENTS-CHILDREN	\$ 742,837	\$ 661,484	\$ 747,000
43522	LUNCH PAYMENTS- ADULTS	\$ 157,461	\$ 160,143	\$ 162,000
43523	INCOME FROM BREAKFAST	\$ 117,726	\$ 103,332	\$ 121,000
43525	ALA CARTE SALES	\$ 324,172	\$ 271,161	\$ 405,000
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ -
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$ 4,642	\$ 6,451	\$ 6,000
43990	OTHER CHARGES FOR SERVICES	\$ 855	\$ 460	
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>\$ 1,347,693</b>	<b>\$ 1,203,031</b>	<b>\$ 1,441,000</b>
44000	OTHER LOCAL REVENUES			
44110	INVESTMENT INCOME	\$ 10,466	\$ 10,880	\$ 9,000
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -
	<b>TOTAL OTHER LOCAL REVENUES</b>	<b>\$ 10,466</b>	<b>\$ 10,880</b>	<b>\$ 9,000</b>
46000	STATE OF TENNESSEE			
46520	SCHOOL FOOD SERVICE	\$ 40,540	\$ 40,672	\$ 40,540
	<b>TOTAL STATE OF TENNESSEE</b>	<b>\$ 40,540</b>	<b>\$ 40,672</b>	<b>\$ 40,540</b>
47100	FEDERAL GOVERNMENT			
47111	USDA SCHOOL LUNCH PROGRAM	\$ 1,507,970	\$ 1,514,340	\$ 1,500,000
47113	BREAKFAST	\$ 552,780	\$ 633,763	\$ 605,000
47114	USDA - OTHER	\$ -	\$ -	\$ 19,850
47115	USDA - ARRA	\$ -	\$ 28,000	\$ -
	<b>TOTAL FEDERAL THROUGH STATE</b>	<b>\$ 2,060,750</b>	<b>\$ 2,176,103</b>	<b>\$ 2,124,850</b>
	<b>TOTAL REVENUES</b>	<b>\$ 3,459,449</b>	<b>\$ 3,430,686</b>	<b>\$ 3,615,390</b>
73100	FOOD SERVICE			
105	SUPERVISOR/DIRECTOR	\$ 43,189	\$ 43,310	\$ 45,000
119	ACCOUNTANTS/BOOKKEEPER	\$ 28,586	\$ 28,568	\$ 31,947
162	CLERICAL PERSONNEL	\$ 22,046	\$ 21,579	\$ 26,000
165	CAFETERIA PERSONNEL	\$ 1,206,537	\$ 1,198,253	\$ 1,365,000
201	SOCIAL SECURITY	\$ 77,768	\$ 76,960	\$ 85,000
204	STATE RETIREMENT	\$ 78,694	\$ 74,481	\$ 100,000
207	MEDICAL INSURANCE	\$ 174,490	\$ 187,355	\$ 200,000



FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
210	UNEMPLOYMENT COMPENSATION	\$ 684	\$ 2,172	\$ 3,000
212	EMPLOYER MEDICARE	\$ 18,157	\$ 17,999	\$ 20,000
336	MAINTENANCE & REPAIR-EQPT	\$ 45,927	\$ 72,634	\$ 80,000
354	TRANSPORTATION-OTHER THAN STUDENTS	\$ 29,858	\$ 29,444	\$ 31,000
355	TRAVEL	\$ 4,971	\$ 7,798	\$ 10,000
399	OTHER CONTRACTED SERVICES	\$ 40,701	\$ 28,174	\$ 40,000
421	FOOD PREPARATION	\$ 5,964	\$ 7,512	\$ 8,000
422	FOOD SUPPLIES	\$ 1,534,667	\$ 1,531,875	\$ 1,670,000
435	OFFICE SUPPLIES	\$ 3,750	\$ 2,079	\$ 3,500
452	UTILITIES	\$ 12,906	\$ 9,656	\$ 13,000
499	OTHER SUPPLIES & MATERIALS	\$ 126,414	\$ 115,480	\$ 140,000
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 3,282	\$ 6,222	\$ 10,000
599	OTHER CHARGES	\$ 1,920	\$ 960	\$ 3,000
710	FOOD SERVICE EQPT	\$ 20,876	\$ 97,308	\$ 75,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 3,481,387</b>	<b>\$ 3,559,819</b>	<b>\$ 3,959,447</b>
	<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>			
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ (21,938)</b>	<b>\$ (129,133)</b>	<b>\$ (344,057)</b>
	<b>OPERATING TRANSFERS/ADJUSTMENT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 907,195</b>	<b>\$ 885,257</b>	<b>\$ 579,832</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ (176,292)</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 885,257</b>	<b>\$ 579,832</b>	<b>\$ 235,775</b>

FY 2010-2011 PROPOSED BUDGET

		2009	2010	2011
		AUDITED	ESTIMATED	BUDGET
<b>EXTENDED DAY PROGRAM FUND - 146</b>				
43000	CHARGES FOR CURRENT SERVICES			
43517	TUITION-OTHER	\$ 160,976	\$ 137,769	\$ 153,000
43581	COMM. SVCS FEES-CHILDREN (DAY CARE)	\$ -	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ 5,217	\$ 6,295	\$ 7,500
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 166,193</b>	<b>\$ 144,064</b>	<b>\$ 160,500</b>
73300	COMMUNITY SERVICES			
189	OTHER SALARIES & WAGES	\$ 128,298	\$ 116,020	\$ 123,425
201	SOCIAL SECURITY	\$ 7,901	\$ 7,162	\$ 7,653
204	STATE RETIREMENT	\$ 8,934	\$ 8,123	\$ 12,120
212	EMPLOYER MEDICARE	\$ 1,858	\$ 1,682	\$ 1,792
499	OTHER SUPPLIES & MATERIALS	\$ 14,864	\$ 9,222	\$ 13,130
510	TRUSTEE'S COMMISSION	\$ 1,659	\$ -	\$ 1,605
524	IN-SERVICE/STAFF DEVELOPMENT	\$ 431	\$ 327	\$ 625
599	OTHER CHARGES	\$ 1,000	\$ 1,425	\$ 150
790	OTHER EQUIPMENT	\$ 1,000	\$ -	\$ -
	<b>TOTAL EXPENDITURES</b>	<b>\$ 165,945</b>	<b>\$ 143,961</b>	<b>\$ 160,500</b>
<b>EXCESS OF REVENUES &amp; OTHER SOURCES</b>				
	<b>OVER (UNDER) EXPENDITURES</b>	<b>\$ 248</b>	<b>\$ 103</b>	<b>\$ -</b>
	<b>OPERATING TRANSFERS/ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FUND BALANCE JULY 1,</b>	<b>\$ 25,484</b>	<b>\$ 25,732</b>	<b>\$ 25,575</b>
	<b>ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ (260)</b>	<b>\$ -</b>
	<b>FUND BALANCE JUNE 30,</b>	<b>\$ 25,732</b>	<b>\$ 25,575</b>	<b>\$ 25,575</b>

**ATTACHMENT "A"**  
**FY 2010-2011**

LOAN NAME	ORIGINAL AMOUNT	OUTSTANDING AS OF JULY 1	PAYMENT FUND	FY PRINCIPAL DUE	FY INTEREST DUE	TOTAL DEBT SERVICE
SERIES 2000, G.O. REFUNDING	\$ 8,300,000	\$ 260,000	DEBT SERVICE	\$ 260,000	\$ 6,565	\$ 266,565
SERIES 2001, G.O. REFUNDING	\$ 1,500,000	\$ 45,000	DEBT SERVICE	\$ 45,000	\$ 1,136	\$ 46,136
SERIES 2001A, CON'S	\$ 4,575,000	\$ 1,765,000	DEBT SERVICE	\$ 415,000	\$ 59,945	\$ 474,945
SERIES 2002, CON'S	\$ 1,850,000	\$ 710,000	DEBT SERVICE	\$ 165,000	\$ 28,555	\$ 193,555
SERIES 2003, HIGHWAY RFG CON'S	\$ 2,195,000	\$ 175,000	DEBT SERVICE	\$ 175,000	\$ 4,795	\$ 179,795
SERIES 2003, G.O. RFG BONDS	\$ 8,100,000	\$ 2,815,000	DEBT SERVICE	\$ 845,000	\$ 72,732	\$ 917,732
SERIES 2003A, SCH RFG BONDS	\$ 8,820,000	\$ 4,990,000	DEBT SERVICE	\$ 765,000	\$ 166,167	\$ 931,167
SERIES 2004, SCH RFG BONDS	\$ 3,375,000	\$ 1,800,000	DEBT SERVICE	\$ 285,000	\$ 46,782	\$ 331,782
SERIES 2004, SCHOOL BONDS	\$ 8,000,000	\$ 5,790,000	DEBT SERVICE	\$ 485,000	\$ 199,710	\$ 684,710
SERIES 2005, G.O. RFG BONDS	\$ 7,755,000	\$ 7,575,000	DEBT SERVICE	\$ 45,000	\$ 286,240	\$ 331,240
SERIES 2006, G.O.	\$ 10,000,000	\$ 9,210,000	DEBT SERVICE	\$ 285,000	\$ 353,525	\$ 638,525
SERIES 2007, G.O.	\$ 10,000,000	\$ 9,805,000	DEBT SERVICE	\$ 200,000	\$ 392,200	\$ 592,200
SERIES 2008, G.O.	\$ 4,250,000	\$ 4,160,000	DEBT SERVICE	\$ 95,000	\$ 181,595	\$ 276,595
SERIES 2010, SCHOOL RFG BONDS	\$ 4,860,000	\$ 4,860,000	DEBT SERVICE	\$ 80,000	\$ 159,113	\$ 239,113
<b>TOTALS</b>	<b>\$ 83,580,000</b>	<b>\$ 53,980,000</b>		<b>\$ 4,145,000</b>	<b>\$ 1,959,060</b>	<b>\$ 6,104,060</b>

**DEBT SERVICE BY FUND**

	PRINCIPAL	INTEREST	TOTALS
GENERAL PURPOSE SCHOOL FUND	\$ -	\$ -	\$ -
DEBT SERVICE FUND	\$ 4,145,000	\$ 1,959,060	\$ 6,104,060
SOLID WASTE FUND	\$ -	\$ -	\$ -
HIGHWAY/PUBLIC WORKS FUND	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 4,145,000</b>	<b>\$ 1,959,060</b>	<b>\$ 6,104,060</b>

**DEBT SERVICE BY FUNCTION**

	PRINCIPAL	INTEREST	TOTALS
SCHOOLS	\$ 2,617,200	\$ 940,599	\$ 3,557,799
HIGHWAYS	\$ 382,950	\$ 33,353	\$ 416,303
ADMINISTRATION	\$ 898,350	\$ 954,928	\$ 1,853,278
SOLID WASTE	\$ 246,500	\$ 30,180	\$ 276,680
<b>TOTALS</b>	<b>\$ 4,145,000</b>	<b>\$ 1,959,060</b>	<b>\$ 6,104,060</b>

# CALCULATION FORM FOR CERTIFIED TAX RATE

COUNTY	JURISDICTION	TAX YEAR
Lawrence County (050)	County Basic (2009-\$3.02)	2010 (6/15/2010)
1. Total locally assessed Real Property		\$ 507,682,984
2. Total assessed value of tangible Personal Property		\$ 43,395,016
3. Total locally assessed property value		\$ 551,078,000
4a. New construction and improvements taxable for the first time this year		\$ (7,865,872)
4b. New tangible personal property taxable for the first time this year		\$ (4,525,082)
Total of 4a & 4b.....		\$ (12,390,954)
5. Total locally assessed tax base before adjustments by boards of equalization for CTR computation		\$ 538,687,046
6. Net assessment gain from adjustments by County Board of Equalization		\$ 0
7. Net assessment loss from adjustments by County Board of Equalization		\$ (0)
8. Estimated public utility assessments		\$ 25,239,215
9. Total Tax Base		\$ 563,926,261
10. Prior year's adjusted tax levy		\$ 15,443,687
11. Certified Tax Rate (unless adjusted further by item 12)		\$ 2.7386
12. PILOT adjustment, if any		\$ 0.00
13. Add item 11 and 12 for proposed certified tax rate		<u>\$ 2.7386</u>

*Barbara Kizer*  
Assessor

*Paul D. Dixon*  
Chief Executive

RESOLUTION NO. 2010092807

RESOLUTION TO APPROVE APPOINTMENT OF TERESA PURCELL  
AS DIRECTOR OF ACCOUNTS AND BUDGETS FOR LAWRENCE COUNTY  
AND TO SET SALARY

WHEREAS, Lawrence County has adopted the County Budgeting Law of 1957, the County Fiscal Procedure Law of 1957, and the County Purchasing Law of 1957 as set forth in Title 5, Chapters 12, 13 and 14, respectively, of the Tennessee Code Annotated; and

WHEREAS, T.C.A. §§ 5-13-103 and 5-13-104 provide for the County Executive to appoint a Director of Accounts and Budgets, with the approval of the County Legislative body; and to set the salary of the Director of Accounts and Budgets; and

WHEREAS, the County Executive has appointed Teresa Purcell as Director of Accounts and Budgets.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, the appointment of Teresa Purcell as Director of Accounts and Budgets for Lawrence County is hereby approved.

BE IT FURTHER RESOLVED that the salary of Teresa Purcell as Director of Accounts and Budgets is set at \$60,756.00 annually.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER AS TO APPOINTMENT  
BUDGET COMMITTEE AS TO RECOMMENDATION OF SALARY

LAWRENCE COUNTY TN RESOLUTION NO: 2010092807

Amend to give 3% raise

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.				X		X	
15	Woodall, Karen				X		X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam				X		X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert				X		X	
5	Purcell, Sam				X		X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.				X		X	
6	Glass, Larry				X		X	
3	Gillespie, Dennis C.				X		X	
11	Franks, Scott				X		X	
7	Dryden, Jerry W.				X		X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.				X		X	
9	Benefield, Ronald L.		X	X			X	
10	Benefield, Delano	X		X			X	
<b>TOTAL</b>				<b>4</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

**Amendment Failed**

LAWRENCE COUNTY TN RESOLUTION NO: 2010092807

Resolution to approve appointment of Teresa Purcell as Director of Accounts and Budgets for Lawrence County and to set salary

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn				X		X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert		X	X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark				X		X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
<b>TOTAL</b>				<b>11</b>	<b>7</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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<b>Comments:</b>
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RESOLUTION NO. 2010092808

RESOLUTION TO APPROVE APPOINTMENT OF CARLA BURDEN AS PURCHASING  
AGENT AND GRANTS MANAGER FOR LAWRENCE COUNTY  
AND TO SET SALARY

WHEREAS, Lawrence County has adopted the County Budgeting Law of 1957, the County Fiscal Procedure Law of 1957, and the County Purchasing Law of 1957 as set forth in Title 5, Chapters 12, 13 and 14, respectively, of the Tennessee Code Annotated; and

WHEREAS, T.C.A. §§ 5-13-103 and 5-13-104 provide for the County Executive to appoint a Purchasing Agent and Grants Manager, with the approval of the County Legislative body; and to set the salary of the Purchasing Agent/Grants Manager for Lawrence County.

WHEREAS, the County Executive has appointed Carla Burden as Purchasing Agent and Grants Manager for Lawrence County.

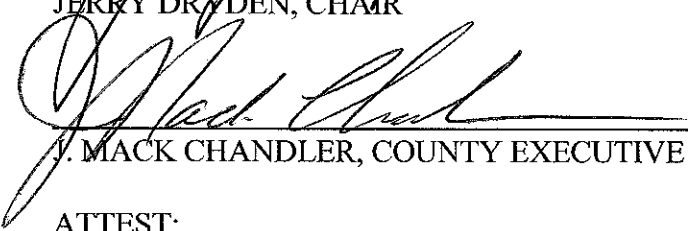
NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, the appointment of Carla Burden as Purchasing Agent and Grants Manager for Lawrence County is hereby approved.

BE IT FURTHER RESOLVED that the salary of Carla Burden as Purchasing Agent and Grants Manager for Lawrence County is set at \$39,140.00 annually.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER AS TO APPOINTMENT  
BUDGET COMMITTEE AS TO RECOMMENDATION OF SALARY



LAWRENCE COUNTY TN RESOLUTION NO: 2010092808

Resolution to approve Carla R. Burden as Purchasing Agent/Grants Manager for Lawrence County and to set salary

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne				X		X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark				X		X	
13	Luna, Neeley				X		X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)				X		X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.				X		X	
10	Benefield, Delano				X		X	
<b>TOTAL</b>				<b>12</b>	<b>6</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

Comments:

RESOLUTION NO. 2010092809

RESOLUTION APPROVING THE BONDS OF COUNTY OFFICIALS

WHEREAS, state law requires that all county officials execute a bond for the faithful discharge of the duties of their respective offices; and

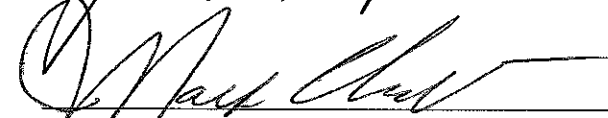
WHEREAS, such official bonds have been executed on September 1, 2010.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the attached bonds of the individuals holding the offices of County Executive J. Mack Chandler, County Clerk Chuck Kizer, Director of Accounts and Budgets Teresa Purcell, Purchasing Agent Carla Burden, County Trustee Kiley Weathers, Circuit Court Clerk Debbie Riddle, Register of Deeds Teresa Dunkin, Road Superintendent Donnie Joe Brown, Sheriff Jimmy Brown, Assessor of Property Barbara Kizer, Deputy Coroner Ryan Smith and Constables Randy Tucker, Eddie Wix, James D. Thomason and Barry Rone be approved and that upon such approval that said bonds be recorded in the office of the Register of Deeds pursuant to T.C.A. §8-19-103 and that said bonds then be filed with the State Comptroller of the Treasury pursuant to T.C.A. §8-19-102.

This resolution will take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Assessor of Property

KNOW ALL MEN BY THESE PRESENTS:

That Barbara Kizer of Loretto (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of ten thousand Dollars (\$10,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Assessor of Property of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said Barbara Kizer, Principal, shall:
1. Faithfully perform the duties of the office of Assessor of Property of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

PRINCIPAL: Barbara Kizer

SURETY: By: Auto Owners (Mutual) Insurance Co. Lansing, Michigan

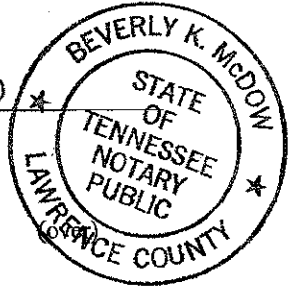
COUNTERSIGNED BY: [Signature] Tennessee Resident Agent

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Lawrence
Before me, a Notary Public, of the State and County aforesaid, personally appeared Barbara Kizer with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.
Witness my hand and seal this 1 day of Sept, 2010.
My Commission Expires: 8-31, 2013.

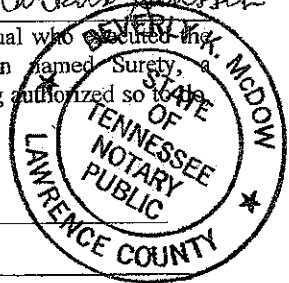
[Signature] Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Windy Markus Jansen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Barbara Kiser; the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do executed the foregoing bond, by signing the name of the corporation by himself as such individual.  
Witness my hand and seal this 1st day of Sept, 2010.  
My Commission Expires: 8-31, 2013.



Beverly McEwen  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2010, and entered upon the minutes thereof.

Signed: Chuck Kji  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2010.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
**AUTO-OWNERS (MUTUAL) INSURANCE COMPANY**  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66312089

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.



Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,



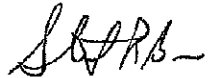
Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66312089, issued to BARBARA KIZER on August 31, 2010.

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Circuit Court Clerk

KNOW ALL MEN BY THESE PRESENTS:

That Debbie Riddle of Loretto (City or Town),  
County of Lawrence Tennessee, as Principal,  
and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full amount of fifty thousand Dollars (\$ 50,000 ) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Circuit Court Clerk of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Debbie Riddle, Principal, shall:

1. Faithfully perform the duties of the office of Circuit Court Clerk of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

Marilyn Martin Jansen  
Tennessee Resident Agent

PRINCIPAL:

Debbie Riddle

SURETY:

By: Auto Owners  
(Mutual) Insurance Co.  
Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

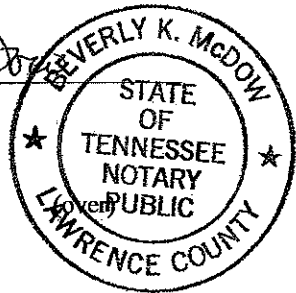
STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Debbie Riddle with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Beverly K. McDow  
Notary Public



ACKNOWLEDGEMENT OF SURETY

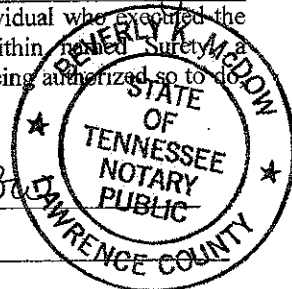
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Markus Jensen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Debbie Riddle, the within named Surety, the within named corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Beverly K. McElroy  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Charles King  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY

LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66312085

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.

Stuart R. Birn, First Vice President, Secretary and General Counsel



\*This power of attorney is attached to bond number 66312085, issued to DEBBIE RIDDLE on August 31, 2010.



STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF County Clerk

KNOW ALL MEN BY THESE PRESENTS:

That Chuck Kizer of Loretto (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of fifty thousand Dollars (\$50,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of County Clerk of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Chuck Kizer, Principal, shall:

- 1. Faithfully perform the duties of the office of County Clerk of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept., 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

[Signature of Cheryl Martin Janner]
Tennessee Resident Agent

PRINCIPAL

[Signature of Chuck Kizer]

SURETY:

By: Auto Owners
(Mutual) Insurance Co.
Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

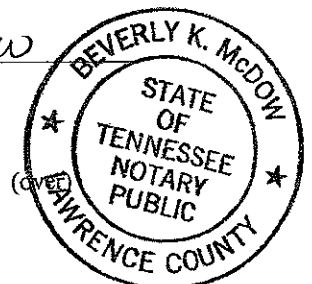
STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Chuck Kizer with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept., 2010.

My Commission Expires: 8-31, 2013.

[Signature of Beverly K. McDow]
Notary Public



ACKNOWLEDGEMENT OF SURETY

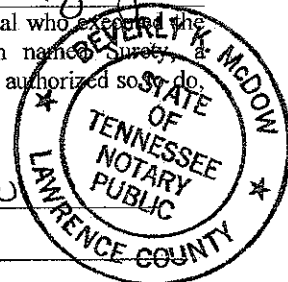
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Marlynn Janssen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Chuck King, the within named Surety, corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013

Beverly K. Meadow  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chuck King  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66312087

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.



My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66312087, issued to CHUCK KIZER on August 31, 2010.

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Deputy Coroner

KNOW ALL MEN BY THESE PRESENTS:

That Ryan Smith of Leoma (City or Town),  
County of Lawrence Tennessee, as Principal,  
and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE  
OF TENNESSEE in the full amount of two thousand five hundred Dollars  
(\$2,500) lawful money of the United States of America for the full and prompt payment whereof we bind  
ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly    elected X appointed to the office of Deputy Coroner of and  
for Lawrence County for the 2 year term beginning on the 1st day of September, 2010 and ending on  
the 31st day of August, 2012.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said Ryan Smith, Principal, shall:
1. Faithfully perform the duties of the office of Deputy Coroner of Lawrence County during his term of office or his continuance therein; and,
  2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS -- ATTEST:

COUNTERSIGNED BY:

Marilyn Markham Janner  
Tennessee Resident Agent

PRINCIPAL:  
Ryan Smith

SURETY:

By: Auto Owners  
(Mutual) Insurance Co.  
Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

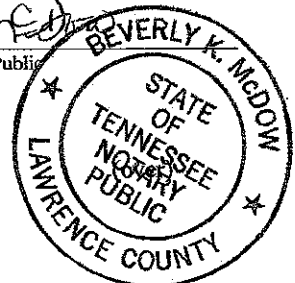
STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Ryan Smith  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the  
foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

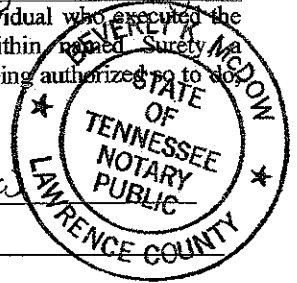
Beverly K. McDow  
Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Markus Jasses with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Ryan Smith, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do executed the foregoing bond, by signing the name of the corporation by himself as such individual. Witness my hand and seal this 1st day of Sept, 2010. My Commission Expires: 8-31, 2013.



Beverly McEwen  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chubby  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY

LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66091871

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.



My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Bim, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66091871, issued to RYAN SMITH on August 31, 2010.

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Register of Deeds

KNOW ALL MEN BY THESE PRESENTS:

That Teresa Dunkin of Lawrenceburg (City or Town),  
County of Lawrence Tennessee, as Principal,  
and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE  
OF TENNESSEE in the full amount of twenty five thousand Dollars  
(\$25,000) lawful money of the United States of America for the full and prompt payment whereof we bind  
ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Assessor of Property of and  
for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on  
the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Teresa Dunkin, Principal, shall:

1. Faithfully perform the duties of the office of Register of Deeds of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept., 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

Beverly K. McDow  
Tennessee Resident Agent

PRINCIPAL:

Teresa Dunkin

SURETY:

By: Auto Owners  
(Mutual) Insurance Co.  
Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

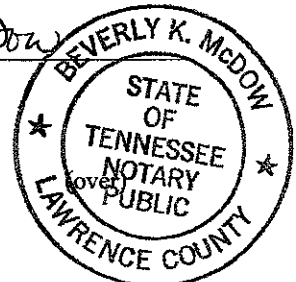
STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Teresa Dunkin  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the  
foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Beverly K. McDow  
Notary Public



ACKNOWLEDGEMENT OF SURETY

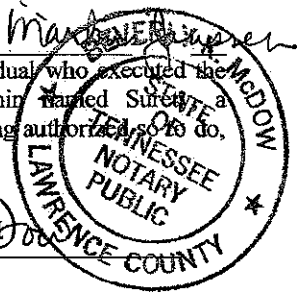
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Martin with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Jeresa Banks, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Dwight K. McDow  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mitch Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mitch Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Cherry  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury



DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY

LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66312088

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011.

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.

Stuart R. Bim, First Vice President, Secretary and General Counsel



\*This power of attorney is attached to bond number 66312088, issued to TERESA DUNKIN on August 31, 2010.

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Sheriff

KNOW ALL MEN BY THESE PRESENTS:

That Jimmy R. Brown of Leoma (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of twenty five thousand Dollars (\$25,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Sheriff of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Jimmy R. Brown, Principal, shall:

- 1. Faithfully perform the duties of the office of Sheriff of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

[Signature of County Clerk]
Tennessee Resident Agent

PRINCIPAL:

[Signature of Jimmy R. Brown]

SURETY:

By: Auto Owners (Mutual) Insurance Co. Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

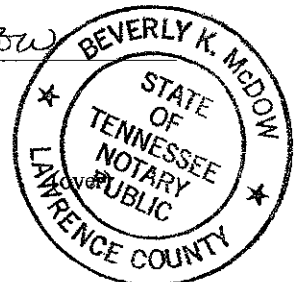
STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Jimmy Brown with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

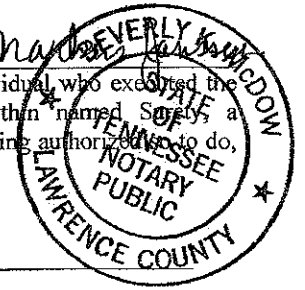
[Signature of Beverly K. McDow]
Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Mack with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Jimmy Brown, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual. Witness my hand and seal this 1st day of Sept, 2010.  
My Commission Expires: 8-31, 2013.



Beverly McEwen  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chuck Kij  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66091820

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.

Stuart R. Birn, First Vice President, Secretary and General Counsel



\*This power of attorney is attached to bond number 66091820, issued to JIMMY R. BROWN on August 31, 2010.

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Director of Accounts and Budgets

KNOW ALL MEN BY THESE PRESENTS:

That Teresa Diane Purcell of Leoma (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of twenty five thousand Dollars (\$25,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected X appointed to the office of Director of Accounts and Budgets of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said Teresa Diane Purcell, Principal, shall:
1. Faithfully perform the duties of the office of Director of Accounts and Budgets of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

PRINCIPAL: Teresa D. Purcell

COUNTERSIGNED BY: Nancy Markham Janna, Tennessee Resident Agent

SURETY: By: Auto Owners (Mutual) Insurance Co., Lansing, Michigan

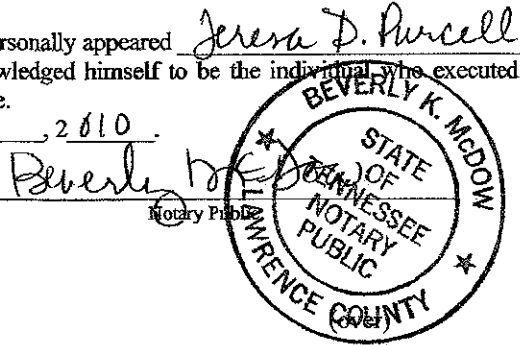
(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Teresa D. Purcell with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

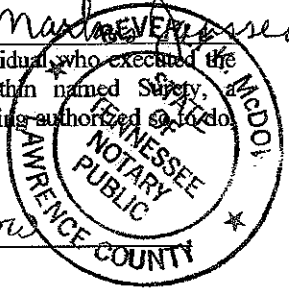
Witness my hand and seal this 1st day of Sept, 2010. My Commission Expires: 8-31, 2013.



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Sumner

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Mack Chandler with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Thom D. Purcell, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do executed the foregoing bond, by signing the name of the corporation by himself as such individual. Witness my hand and seal this 1st day of Sept, 2010. My Commission Expires: 8-31, 2013.



Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Sumner County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chick Kji  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66311433

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.

Stuart R. Birn, First Vice President, Secretary and General Counsel



\*This power of attorney is attached to bond number 66311433, issued to TERESA DIANE PURCELL on August 31, 2010.

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Purchasing Agent

KNOW ALL MEN BY THESE PRESENTS:

That Carla Rena Burden of Loretto (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of twenty five thousand Dollars (\$25,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected X appointed to the office of Purchasing Agent of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said Carla Rena Burden, Principal, shall:
1. Faithfully perform the duties of the office of Purchasing Agent of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

[Signature of Minnie Markham Jamison]
Tennessee Resident Agent

PRINCIPAL:

[Signature of Carla Rena Burden]

SURETY:

By: Auto Owners (Mutual) Insurance Co. Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

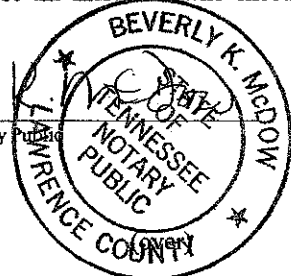
STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Carla R Burden with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

[Signature of Beverly K. McDow]
Notary Public





ACKNOWLEDGEMENT OF SURETY

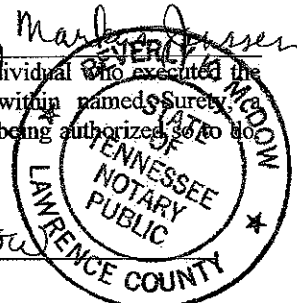
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Markley Jasser with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Carla R. Burden, the within named Surety, corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized, so to do executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Dweryl McDow  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, Chuck Kizer, County Clerk of Lawrence County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chuck Kizer  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
**AUTO-OWNERS (MUTUAL) INSURANCE COMPANY**  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66313474

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.



\_\_\_\_\_  
Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.



My commission expires September 28, 2011,

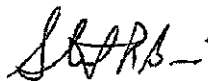


\_\_\_\_\_  
Michelle A. Bottum, Notary Public

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



\_\_\_\_\_  
Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66313474, issued to CARLA RENA BURDEN on August 31, 2010.

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF County Executive

KNOW ALL MEN BY THESE PRESENTS:

That J. Mack Chandler of Lawrenceburg (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of fifty thousand Dollars (\$50,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of County Executive of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said J. Mack Chandler, Principal, shall:
1. Faithfully perform the duties of the office of County Executive of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

[Signature of Tennessee Resident Agent]

PRINCIPAL: [Signature of J. Mack Chandler]

SURETY:

By: Auto Owners (Mutual) Insurance Co. Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared J. Mack Chandler with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of September, 2010.

My Commission Expires: 8-31, 2013.

[Signature of Beverly K. Mc Dow]

Notary Public



ACKNOWLEDGEMENT OF SURETY

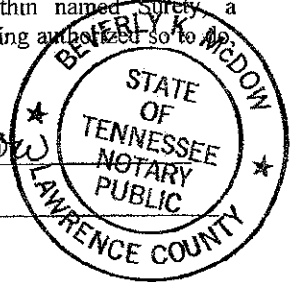
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Markus Jansen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of J. Mack Chandler, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-13, 2013.

Beverly K. McDow  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chuck Kij  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66091821

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66091821, issued to J. MACK CHANDLER on August 31, 2010.

STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF County Road Superintendent

KNOW ALL MEN BY THESE PRESENTS:

That Donnie Joe Brown of Leoma (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners (Mutual) Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of one hundred thousand Dollars (\$100,000) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of County Road Superintendent of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Donnie Joe Brown, Principal, shall:

- 1. Faithfully perform the duties of the office of County Road Superintendent of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

Mindy Markham Jankin
Tennessee Resident Agent

PRINCIPAL:

Donnie Joe Brown

SURETY:

By: Auto Owners (Mutual) Insurance Company Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

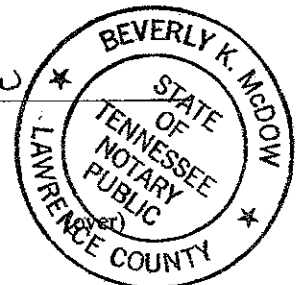
STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Donnie Joe Brown with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Beverly McDow
Notary Public



ACKNOWLEDGEMENT OF SURETY

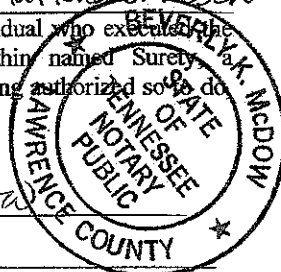
STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Markus Janssen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Donnie Lee Brown, the within named Surety, corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do executed the foregoing bond, by signing the name of the corporation by himself as such individual.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

Deborah D. Stewart  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept., 2010.

Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chad Ky  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66312086

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.



Michelle A. Bottum, Notary Public

My commission expires September 28, 2011,

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66312086, issued to DONNIE JOE BROWN on August 31, 2010.



STATE OF TENNESSEE
COUNTY OF Lawrence
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Trustee

KNOW ALL MEN BY THESE PRESENTS:

That Kiley Weathers of Loretto (City or Town), County of Lawrence Tennessee, as Principal, and Auto-Owners as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of one million six hundred thirty thousand four hundred Dollars (\$1,630,400) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Trustee of and for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on the 31st day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Kiley Weathers, Principal, shall:

- 1. Faithfully perform the duties of the office of Trustee of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 1st day of Sept, 2010.

WITNESS - ATTEST:

COUNTERSIGNED BY:

Mindy Markus Janner
Tennessee Resident Agent

PRINCIPAL:

SURETY:

By: Auto Owners
(Mutual) Insurance Co.
Lansing, Michigan

(attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

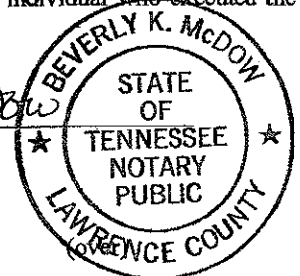
STATE OF TENNESSEE
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Kiley Weathers with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 1st day of Sept, 2010.

My Commission Expires: 8-31, 2013.

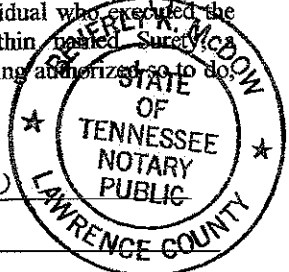
Beverly K. McDow
Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Marbus Jensen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Kelly Whithers, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.  
Witness my hand and seal this 1st day of Sept, 2010.  
My Commission Expires: 8-31, 2013.



Beverly K. McElroy  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 1st day of Sept, 2010.  
Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_, and entered upon the minutes thereof.

Signed: Chuck Key  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, 2\_\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66091527

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 9th day of August, 2010.



Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

On this 9th day of August, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011,



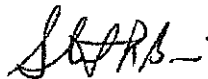
Michelle A. Bottum, Notary Public



STATE OF MICHIGAN } ss.  
COUNTY OF EATON }

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 9th day of August, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel



\*This power of attorney is attached to bond number 66091527, issued to KILEY WEATHERS on August 26, 2010.

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That Randy Tucker of Loretto (City or Town),  
County of Lawrence Tennessee, as Principal,  
and Auto-Owners Insurance Company as Surety, are held and firmly bound unto THE STATE  
OF TENNESSEE in the full amount of eight thousand Dollars  
(\$8,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind  
ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected appointed to the office of Constable of and  
for Lawrence County for the 4 year term beginning on the 1st day of September, 2010 and ending on  
the 31 day of August, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Randy Tucker, Principal, shall:

1. Faithfully perform the duties of the office of Constable of Lawrence County during his term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 13 day of Sept, 2010.

WITNESS - ATTEST:

PRINCIPAL Randy Tucker

SURETY:

By: AutoOwners (Mutual)  
Insurance Company  
Lansing, Michigan

(attach evidence of authority to execute bond)

COUNTERSIGNED BY:

Marilyn Martin Jansen  
Tennessee Resident Agent

ACKNOWLEDGEMENT OF PRINCIPAL

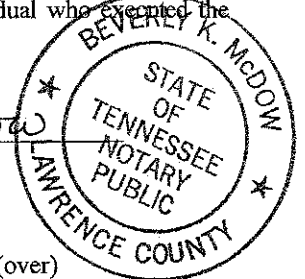
STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Randy Tucker  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the  
foregoing bond, and he acknowledged to me that he executed the same.

Witness my hand and seal this 13 day of September, 2010.

My Commission Expires: 8-31, 2013.

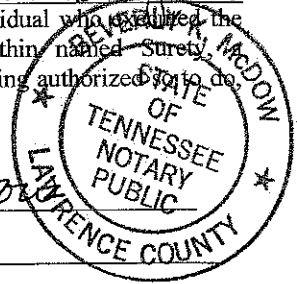
Beverly K. McDow  
Notary Public



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Mindy Marbus Janssen with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of Randy Tucker, the within named Surety, corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual. Witness my hand and seal this 13 day of Sept, 2010. My Commission Expires: 8-31, 2013.  
Beverly McJannet  
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 13 day of Sept, 2010.  
Signed: J. Mack Chandler  
County Executive

CERTIFICATION:

I, Chuck Kizer, County Clerk of Lawrence County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_ day of \_\_\_, 2\_\_\_, and entered upon the minutes thereof.  
Signed: Chuck Kizer  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.  
Signed: \_\_\_\_\_

Judge of the \_\_\_ Chancery \_\_\_ Circuit Court of and for said County on this \_\_\_ day of \_\_\_, 2\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)  
INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_ day of \_\_\_, 2\_\_\_.  
Signed: \_\_\_\_\_

Comptroller of the Treasury

DATE AND ATTACH TO ORIGINAL BOND  
AUTO-OWNERS (MUTUAL) INSURANCE COMPANY  
LANSING, MICHIGAN  
POWER OF ATTORNEY

NO. 66092728

KNOW ALL MEN BY THESE PRESENTS: That the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, a Michigan Corporation, having its principal office at Lansing, County of Eaton, State of Michigan, adopted the following Resolution by the directors of the Company on January 27, 1971, to wit:

"RESOLVED, That the President or any Vice President or Secretary or Assistant Secretary of the Company shall have the power and authority to appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity, and other writings obligatory in the nature thereof. Signatures of officers and seal of Company imprinted on such powers of attorney by facsimile shall have same force and effect as if manually affixed. Said officers may at any time remove and revoke the authority of any such appointee."

Does hereby constitute and appoint MINDY MARKUS JANSSEN

its true and lawful attorney(s)-in-fact, to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and the execution of such instrument(s) shall be as binding upon the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

IN WITNESS WHEREOF, the AUTO-OWNERS (MUTUAL) INSURANCE COMPANY AT LANSING, MICHIGAN, has caused this to be signed by its authorized officer this 1st day of September, 2010.

Kenneth R. Schroeder, Senior Vice President

STATE OF MICHIGAN }  
COUNTY OF EATON } ss.

On this 1st day of September, 2010, before me personally came Kenneth R. Schroeder, to me known, who being duly sworn, did depose and say that they are Kenneth R. Schroeder, Senior Vice President of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, the corporation described in and which executed the above instrument, that they know the seal of said corporation, that the seal affixed to said instrument is such Corporate Seal, and that they received said instrument on behalf of the corporation by authority of their office pursuant to a Resolution of the Board of Directors of said corporation.

My commission expires September 28, 2011.

Michelle A. Bottum, Notary Public



STATE OF MICHIGAN }  
COUNTY OF EATON } ss.

I, the undersigned First Vice President, Secretary and General Counsel of AUTO-OWNERS (MUTUAL) INSURANCE COMPANY, do hereby certify that the authority to issue a power of attorney as outlined in the above board of directors resolution remains in full force and effect as written and has not been revoked and the resolution as set forth are now in force.

Signed and sealed at Lansing, Michigan. Dated this 1st day of September, 2010.



Stuart R. Birn, First Vice President, Secretary and General Counsel

\*This power of attorney is attached to bond number 66092728, issued to RANDY TUCKER on September 1, 2014.



EXECUTION REPORT  
(Detach and return with a copy of original bond.)

NO. 66092728

Agency Name MARKUS INSURANCE AGENCY INC

Agency Code 19-0392-00

Name of Principal RANDY TUCKER

Effective Date 09/01/2010

Mailing Address 20 RATTLESNAKE LN, LORETTO, TN, 38469-3247

Premium Charge 400.0

Name of Obligee STATE OF TENNESSEE

Amount of Bond 8000

Address of Obligee 505 DEADERICK ST STE 1600, NASHVILLE, TN, 37243

Type of Bond Public Official

COMPLETE AND ATTACH ALL PAPERS UNDER THIS REPORT THE SAME DAY THE BOND IS SIGNED

SURETY'S BOND NO. 70158365

STATE BOND FORM  
COB-7(82)

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That Eddie Wix  
of Lawrenceburg (City or Town), County  
of Lawrence Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Eight Thousand and  
00/100 Dollars (\$ 8,000.00 )  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly \_\_\_\_\_ elected X appointed to the office of Constable  
of and for Lawrence County for the ( 2 ) year term beginning on the 1st day of  
September, 2010 and ending on the 1st day of September, 2012

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Eddie Wix, Principal, shall:

1. Faithfully perform the duties of the office of Constable of Lawrence  
County during his term of office or his continuance therein; and

Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his  
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all  
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from  
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be  
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 17th day of August, 2010

WITNESS — ATTEST:

PRINCIPAL:

Eddie Wix

SURETY:

WESTERN SURETY COMPANY

by:

Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

COUNTERSIGNED BY:

NOT NEEDED  
Tennessee Resident Agent

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared \_\_\_\_\_  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing  
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 31st day of August, 2010

My Commission Expires:

5-3, 2011

JANET MORROW  
STATE OF TENNESSEE  
NOTARY PUBLIC  
LAWRENCE COUNTY  
Notary Public



ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

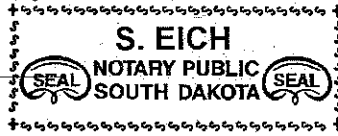
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 17th day of August, 2010

My Commission Expires:

February 12, 2015



*S. Eich*  
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials, except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 13 day of Sept, 2010

Signed:

*J. Mack Chandler*  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, and entered upon the minutes thereof.

Signed:

*Chuck Ky*  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Senior Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CONSTABLE COUNTY OF LAWRENCE

bond with bond number 70158365

for EDDIE WIX

as Principal in the penalty amount not to exceed: \$8,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 17th day of August, 2010

ATTEST

L. Nelson

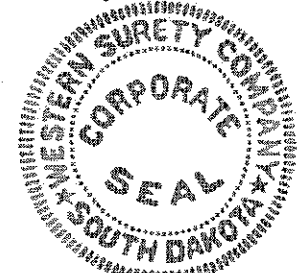
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

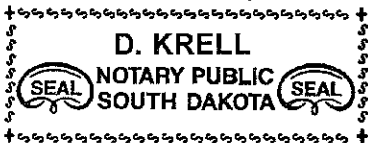
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 17th day of August, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell

Notary Public

My Commission Expires November 30, 2012



STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That James D. Thomason  
of Lawrenceburg (City or Town), County  
of Lawrence Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Eight Thousand and  
00/100 Dollars (\$ 8,000.00)  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected \_\_\_\_\_ appointed to the office of Constable  
of and for Lawrence County for the (4) year term beginning on the 1st day of  
September, 2010 and ending on the 31st day of August, 2012

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said James D. Thomason, Principal, shall:

1. Faithfully perform the duties of the office of Constable of Lawrence  
County during his term of office or his continuance therein; and

Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his  
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all  
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from  
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be  
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 24th day of July, 2010

WITNESS — ATTEST:

PRINCIPAL:

James D. Thomason  
SURETY:

WESTERN SURETY COMPANY

COUNTERSIGNED BY:

by: Paul T. Bruflat  
Paul T. Bruflat, Senior Vice President  
(Attach evidence of authority to execute bond)

NOT NEEDED  
Tennessee Resident Agent

ACKNOWLEDGMENT OF PRINCIPAL

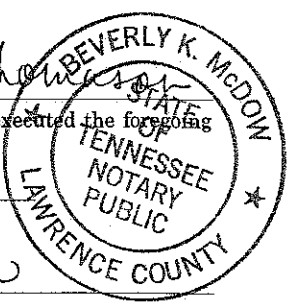
STATE OF TENNESSEE  
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared James D. Thomason  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing  
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 1st day of Sept, 2010

My Commission Expires: 8.31, 2013

Beverly Meadow  
Notary Public



ACKNOWLEDGMENT OF SURETY

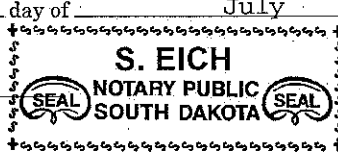
STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 24th day of July, 2010  
My Commission Expires: \_\_\_\_\_

February 12, 2015



S. Eich  
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive  
of Jawence County, on this 13 day of Sept, 2010

Signed:

J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County,  
hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_  
day of \_\_\_\_\_, \_\_\_\_\_, and entered upon the minutes thereof.

Signed:

Chuck Ky  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County  
on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

WESTERN SURETY COMPANY  
101 South Phillips Ave.  
Sioux Falls, SD 57104  
605-336-0850

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Senior Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CONSTABLE COUNTY OF LAWRENCE

bond with bond number 53054793

for JAMES D. THOMASON

as Principal in the penalty amount not to exceed: \$8,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

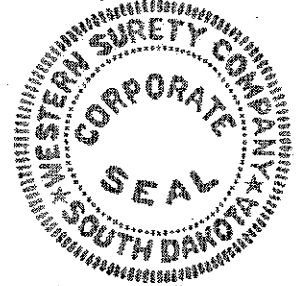
Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 24th day of July, 2010.

ATTEST

L. Nelson  
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY  
By Paul T. Bruflat  
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 24th day of July, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

D. KRELL  
NOTARY PUBLIC  
SOUTH DAKOTA

D. Krell  
Notary Public

My Commission Expires November 30, 2012



SURETY'S BOND NO. 14443113

STATE BOND FORM  
COB-7(82)

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

FII FD

AUG 11 2010

LAWRENCE COUNTY CLERK

KNOW ALL MEN BY THESE PRESENTS:

That Barry Rone  
of Summertown (City or Town), County  
of Lawrence Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Five Thousand and 00/100  
Dollars (\$ 5,000.00 )  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected \_\_\_\_\_ appointed to the office of Constable  
of and for Lawrence County for the ( 1 ) year term beginning on the 1st day of  
September, 2010 and ending on the 1st day of September, 2011

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Barry Rone, Principal, shall:

1. Faithfully perform the duties of the office of Constable of Lawrence County during his term of office or his continuance therein; and
- Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 5th day of August, 2010

WITNESS — ATTEST:

PRINCIPAL:

Barry Rone

SURETY:

WESTERN SURETY COMPANY

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

by:

Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

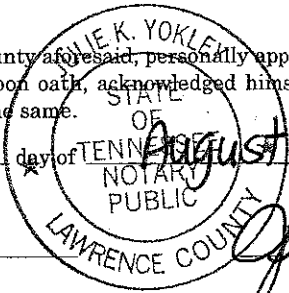
COUNTY OF Lawrence

Before me, a Notary Public, of the State and County aforesaid, personally appeared Barry Rone  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing  
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 11th day of August, 2010

My Commission Expires:

6-1-14



June K. Yokley  
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

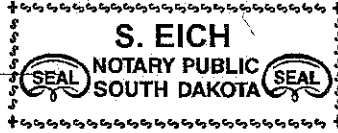
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 5th day of August, 2010

My Commission Expires:

February 12, 2015



S. Eich  
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 3 day of Sept, 2010

Signed:

J. Mack Chandler  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, and entered upon the minutes thereof.

Signed:

Cheryl  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_,

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_,

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

WESTERN SURETY COMPANY  
101 South Phillips Ave.  
Sioux Falls, SD 57104  
605-336-0850

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Senior Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CONSTABLE, COUNTY OF LAWRENCE

bond with bond number 14443113

for BARRY RONE

as Principal in the penalty amount not to exceed: \$5,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 5th day of August, 2010.

ATTEST

*L. Nelson*

L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By *Paul T. Bruflat*  
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 5th day of August, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

D. KRELL  
NOTARY PUBLIC  
SOUTH DAKOTA

*D. Krell*

Notary Public

My Commission Expires November 30, 2012





SURETY'S BOND NO. 70155517

STATE BOND FORM  
COB-7(82)

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That James Cozart  
of Lawrenceburg (City or Town), County  
of Lawrence Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Five Thousand and 00/100  
Dollars (\$ 5,000.00 )  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected \_\_\_\_\_ appointed to the office of Constable  
of and for Lawrence County for the ( 1 ) year term beginning on the 1st day of  
September, 2010 and ending on the 1st day of September, 2011

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said James Cozart, Principal, shall:

1. Faithfully perform the duties of the office of Constable of Lawrence County during his term of office or his continuance therein; and
- Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 9th day of September, 2010

WITNESS — ATTEST:

PRINCIPAL:

James Cozart

SURETY:

WESTERN SURETY COMPANY

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

by: Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Lawrence

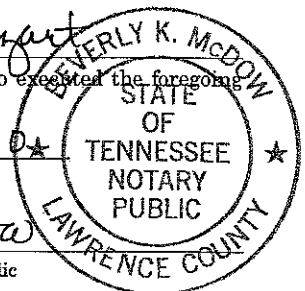
Before me, a Notary Public, of the State and County aforesaid, personally appeared James Cozart with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 9th day of Sept, 2010

My Commission Expires:

8-31-, 2013

Beverly K. McDow  
Notary Public



ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

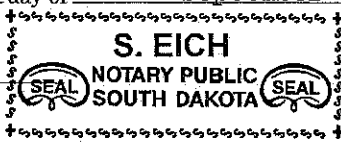
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 9th day of September 2010

My Commission Expires:

February 12, 2015



*S. Eich*  
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by J. Mack Chandler, County Executive of Lawrence County, on this 9th day of Sept, 2010

Signed:

*J. Mack Chandler*  
County Executive

CERTIFICATION:

I, Chuck Kizer, County Clerk of Lawrence County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 9th day of Sept, 2010, and entered upon the minutes thereof.

Signed:

*Chuck Kizer*  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_, this \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

BK/PG: 350/700-702  
10004425

3 PGS : AL - BOND	
TERRA BATCH: 47876	
09/29/2010 - 08:38:20 AM	
VALUE	0.00
MORTGAGE TAX	0.00
TRANSFER TAX	0.00
RECORDING FEE	15.00
DP FEE	2.00
REGISTER'S FEE	0.00
TOTAL AMOUNT	17.00

WESTERN SURETY COMPANY  
101 South Phillips Ave.  
Sioux Falls, SD 57104  
605-336-0850

STATE OF TENNESSEE, LAWRENCE COUNTY  
TERESA DUNKIN  
REGISTER OF DEEDS

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruffat of Sioux Falls,  
State of South Dakota, its regularly elected Senior Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CONSTABLE COUNTY OF LAWRENCE

bond with bond number 70155517

for JAMES COZART

as Principal in the penalty amount not to exceed: \$5,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

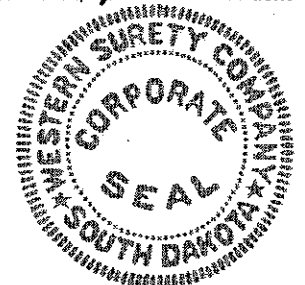
Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 9th day of September, 2010.

ATTEST

L. Nelson  
L. Nelson, Assistant Secretary

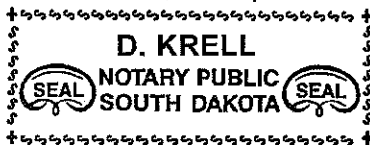
WESTERN SURETY COMPANY  
By Paul T. Bruffat  
Paul T. Bruffat, Senior Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 9th day of September, 2010, before me, a Notary Public, personally appeared Paul T. Bruffat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell  
Notary Public

My Commission Expires November 30, 2012



SURETY'S BOND NO. 24824779

STATE BOND FORM  
COB-7(82)

STATE OF TENNESSEE  
COUNTY OF Lawrence  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That Eric Lopp  
of Leoma (City or Town), County  
of Lawrence Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of \_\_\_\_\_  
Ten Thousand and 00/100 Dollars (\$ 10,000.00 )  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly  elected \_\_\_\_\_ appointed to the office of Constable  
of and for Lawrence County County for the ( 1 ) year term beginning on the 1st day of  
September, 2010 and ending on the 1st day of September, 2011.


NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Eric Lopp, Principal, shall:

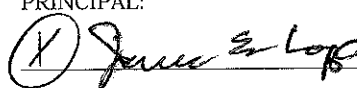
1. Faithfully perform the duties of the office of Constable of Lawrence County County during his term of office or his continuance therein; and
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 29th day of September, 2010.

WITNESS - ATTEST:



PRINCIPAL:



SURETY:

WESTERN SURETY COMPANY

by: 

COUNTERSIGNED BY:

NOT NEEDED  
Tennessee Resident Agent

Paul T. Bruflat, Senior Vice President  
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF \_\_\_\_\_

Before me, a Notary Public, of the State and County aforesaid, personally appeared \_\_\_\_\_  
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing  
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_,

My Commission Expires:

\_\_\_\_\_  
Notary Public

ACKNOWLEDGMENT OF SURETY

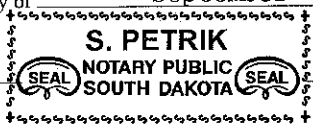
STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 29th day of September, 2010

My Commission Expires: August 11, 2010



*S. Petrik*  
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by \_\_\_\_\_, County Executive of \_\_\_\_\_ County, on this \_\_\_\_\_ day of \_\_\_\_\_.

Signed:

\_\_\_\_\_  
County Executive

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, and entered upon the minutes thereof.

Signed:

\_\_\_\_\_  
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

\_\_\_\_\_  
Judge of the \_\_\_\_\_ Chancery \_\_\_\_\_ Circuit Court of and for said County on this \_\_\_\_\_ day of \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

WESTERN SURETY COMPANY  
101 South Phillips Ave.  
Sioux Falls, SD 57104  
605-336-0850

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Senior Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Constable County of Lawrence County

bond with bond number 24824779

for Eric Lopp

as Principal in the penalty amount not to exceed: \$ 10,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 29th day of September, 2010.

ATTEST

*L. Nelson*

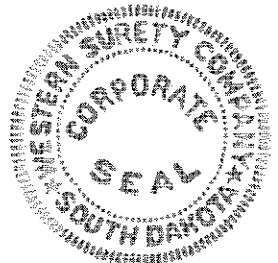
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By

*Paul T. Bruflat*

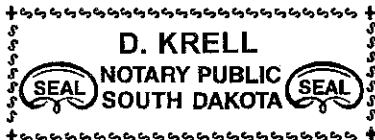
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 29th day of September, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



My Commission Expires November 30, 2012

*D. Krell*

Notary Public



LAWRENCE COUNTY TN RESOLUTION NO: 2010092809

Resolution approving the bonds of county officials

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.		X	X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> Voice	<input type="checkbox"/> Roll Call
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**Comments:**

RESOLUTION NO. 2010092810

RESOLUTION TO CONFIRM APPOINTMENTS TO  
THE COMMITTEES OF THE LAWRENCE COUNTY LEGISLATIVE BODY

WHEREAS, the Chair of the Lawrence County Legislative Body shall appoint members of certain committees, such appointments to be subject to confirmation by the Legislative Body; and

WHEREAS, the Chair has made appointments as reflected on the attached list.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, the attached appointments to the various committees of the Lawrence County Legislative Body are confirmed.


This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: JERRY DRYDEN



**Lawrence County Board of Commissioners**  
**Committees and Boards 2010-2011**

**Highway Committee**

Ronnie Benefield (Chair)  
Delano Benefield  
Denny Gillespie  
Neeley Luna  
Mark Niedergeses  
Bert Spearman  
Wayne Yocum

**Solid Waste**

Delano Benefield (Chair)  
Denny Gillespie  
Larry Glass  
Mark Niedergeses  
Bert Spearman  
Glenn Woodall  
Wayne Yocum

**Public Safety**

**Jail & Judicial**

Glenn Woodall (Chair)  
Scott Franks  
Larry Glass  
Chris Jackson  
Sam Purcell  
Mark Niedergeses  
Ronnie Taylor

**School Board Liasion**

Anne Brown (Chair)  
Bill Burks  
Chris Jackson  
Sam Purcell  
Sam Washburn  
Karen Woodall  
Wayne Yocum

**Facilities**

Ronnie Benefield (Chair)  
Delano Benefield  
Denny Gillespie  
Chris Jackson  
Ronnie Taylor  
Sam Washburn  
Glenn Woodall

**Nonprofit & Charitable**

Bert Spearman (Chair)  
Anne Brown  
Scott Franks  
Denny Gillespie  
Mark Niedergeses  
Sam Purcell

**Insurance and Benefits**

Karen Woodall (Chair)  
Bill Burks  
Jerry Dryden  
Scott Franks  
Chris Jackson  
Neeley Luna  
Bert Spearman

**Resolution**

Larry Glass (Chair)  
Bill Burks  
Jerry Dryden  
Anne Brown  
Sam Purcell

**Grievance**

Neeley Luna (Chair)  
Paula Alley  
Robert Bivens  
Tony Crouch  
Mary Green  
Lisa Pace  
Tonya Roper

**Tourism**

Delano Benefield (Chair)  
Ronnie Benefield  
Anne Brown  
Bert Spearman  
Sam Washburn  
Karen Woodall

**Technology**

Chris Jackson (Chair)  
Anne Brown  
Bill Burks  
Scott Franks  
Larry Glass  
Karen Woodall

**Ethics**

Bill Burks (Chair)  
Chris Jackson  
Ronnie Taylor  
Sam Washburn  
Kiley Weathers

**Purchasing**

J. Mack Chandler (Chair)  
Ronnie Benefield  
Scott Franks  
Larry Glass  
Sam Purcell

**Economic & Community**

**Development**

Scott Franks (Chair)  
Ronnie Benefield  
Chris Jackson  
Sam Washburn  
Karen Woodall  
Wayne Yocum

**Budget**

J. Mack Chandler (Chair)  
Jerry Dryden  
Bert Spearman  
Karen Woodall  
Wayne Yocum

**Lawrence County Board of Commissioners  
Committees and Boards 2010-2011  
Page 2**

**Utilities**

Denny Gillespie (Chair)  
Ronnie Benefield  
Larry Glass  
Neeley Luna  
Ronnie Taylor  
Glenn Woodall  
Wayne Yocum

**Energy Efficiency**

Chris Jackson (Chair)  
Adam Brewer  
Jerry Campbell  
David Crowell  
Jerry Dryden  
Scott Franks  
Walt Hollman  
Neeley Luna  
Duke Snider  
Ronnie Taylor  
Karen Woodall

LAWRENCE COUNTY TN RESOLUTION NO: 2010092810

Resolution to confirm appointments to the committees of the Lawrence County  
Legislative Body

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn		X	X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> Voice	<input type="checkbox"/> Roll Call
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<b>Comments:</b>
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RESOLUTION NO. 2010092811

RESOLUTION TO ELECT INDIVIDUAL A TRUSTEE FOR THE LIQUIDATION OF  
ASSETS OF THE CITY OF IRON CITY TO REPLACE BOBBY CLIFTON  
WHO RESIGNED AS TRUSTEE

WHEREAS, pursuant to the terms of Tennessee Code Annotated, Title 6, Chapters 18 through 22, a petition was filed with the Lawrence County Election Commission to unincorporate the City of Iron City; and pursuant to Resolution No. 2010062905, Bobby Clifton was appointed as a Trustee for the purpose of liquidating the assets of the city of Iron City; and

WHEREAS, Bobby Clifton has resigned as a Trustee and Bert Spearman is hereby nominated to serve as Trustee in place of Bobby Clifton.

NOW, THEREFORE, BE IT RESOLVED, by the county Legislative Body of Lawrence County, Tennessee, meeting in regular session this 28<sup>th</sup> day of September, 2010, that Bert Spearman is elected to fill the balance of the thirty-six (36) month term of Bobby Clifton.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR:

LAWRENCE COUNTY TN RESOLUTION NO: 2010092811

Resolution to elect a trustee for the liquidation of assets of the City of Iron City to replace Bobby Clifton who resigned as trustee

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.		X	X			X	
6	Glass, Larry	X		X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:  Voice  Roll Call

**Comments:**  
**Bert Spearman nominated by Larry Glass. Seconded by Chris Jackson. Wayne Yocom made motion that nominations cease. Seconded by Glenn Woodall.**

RESOLUTION NO. 2010092812

RESOLUTION TO AMEND RESOLUTION NO. 2009112407 REGARDING THE  
OBSERVANCE OF HOLIDAYS BY LAWRENCE COUNTY GOVERNMENT TO INCLUDE  
DECEMBER 31, NEW YEAR'S EVE

WHEREAS, by Resolution 2009112407, the Lawrence County Legislative Body adopted a schedule for the observance of holidays by Lawrence County Government;


WHEREAS, by mistake or inadvertence December 31, New Year's Eve, was omitted from said schedule.

THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that Resolution No. 2009112407 is hereby amended to include on the list of holidays to be observed by Lawrence County government the day of December 31 for New Year's Eve.


This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: J. MACK CHANDLER

LAWRENCE COUNTY TN RESOLUTION NO: 2010092812

Resolution to amend Resolution No. 2009112407 regarding the observance of holidays by Lawrence County Government to include December 31, New Year's Eve

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn		X	X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert	X		X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> <b>Voice</b>	<input type="checkbox"/> <b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2010092813

RESOLUTION TO CHANGE THE SPEED LIMIT ON JOE WILLIAM'S ROAD

WHEREAS, Joe William's Road is in a residential area in Lawrence County, Tennessee;  
and

WHEREAS, the Lawrence County Legislative Body deems that the public safety requires that the speed limit on Joe William's Road be changed to 35 miles per hour.


NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the speed limit on Joe William's Road be changed to 35 miles per hour.

BE IT FURTHER RESOLVED by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the County Road Superintendent for Lawrence County is hereby requested to erect appropriate signs to reflect that the speed limit is 35 miles per hour on Joe William's Road and to erect appropriate traffic control devices.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: DENNIS GILLESPIE



LAWRENCE COUNTY TN RESOLUTION NO: 2010092813

Resolution to change the speed limit on Joe William's Road

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.			X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.		X	X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

TYPE OF VOTE:       Voice       Roll Call

Comments:

RESOLUTION NO. 2010092814

RESOLUTION TO CHANGE THE SPEED LIMIT ON BISHOP CHAPEL ROAD

WHEREAS, Bishop Chapel Road is in a residential area in Lawrence County, Tennessee;  
and

WHEREAS, the Lawrence County Legislative Body deems that the public safety requires that the speed limit on Bishop Chapel Road be changed to 30 miles per hour.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the speed limit on Bishop Chapel Road be changed to 30 miles per hour.

BE IT FURTHER RESOLVED by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that the County Road Superintendent for Lawrence County is hereby requested to erect appropriate signs to reflect that the speed limit is 30 miles per hour on Bishop Chapel Road and to erect appropriate traffic control devices.

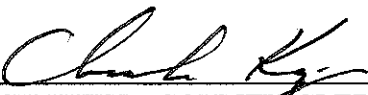
This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: CHRIS JACKSON

LAWRENCE COUNTY TN RESOLUTION NO: 2010092814

Resolution to change the speed limit on Bishop Chapel Road

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.		X	X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input checked="" type="checkbox"/> Voice	<input type="checkbox"/> Roll Call
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**Comments:**

RESOLUTION NO. 2010092815A

RESOLUTION TO REIMBURSE CONSTABLES FOR THE COST OF  
STATUTORILY REQUIRED BOND, NOT TO EXCEED \$100.00 PER BOND

WHEREAS, the Lawrence County Sheriff's Department does all it can to enforce the laws of the State of Tennessee and to protect and serve all the citizens of Lawrence County with as minimal cost to the taxpayers as possible.

WHEREAS, the current tough economic times make it difficult to hire additional employees to help carry out these duties of serving the public.

WHEREAS, the position of a duly elected constable is an important position that the county can utilize to help serve the public without adding any additional burden to the taxpayers.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in regular session this 28<sup>th</sup> day of September, 2010, that Lawrence County Government pay for the bonding of each six (6) duly elected constables during each fiscal year of the current four year terms in an amount to exceed \$100.00 per bond to be paid from the Sheriff's Department budget, subject to the Sheriff's approval.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
\_\_\_\_\_  
JERRY DRYDEN, CHAIR

  
\_\_\_\_\_  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
\_\_\_\_\_  
CHUCK KIZER, COUNTY CLERK

SPONSOR: CHRIS D. JACKSON, SHERIFF JIMMY BROWN

LAWRENCE COUNTY TN RESOLUTION NO: 2010092815

Amend to take out of Sheriffs Dept budget pending Sheriff Brown's approval

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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<b>Comments:</b>
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LAWRENCE COUNTY TN RESOLUTION NO: 2010092815AA

Amended resolution to reimburse constables for the cost of statutorily required bond, not to exceed \$100 per bond

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn	X		X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.		X	X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/>	<b>Voice</b>	<input checked="" type="checkbox"/>	<b>Roll Call</b>
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**Comments:**

RESOLUTION NO. 2010092816

RESOLUTION TO AUTHORIZE COUNTY EXECUTIVE TO EXECUTE AND SUBMIT APPLICATION TO THE APPALACHIAN REGIONAL COMMISSION FOR FUNDS TO REHABILITATE THE FALL RIVER UTILITY DISTRICT WATER SYSTEM AND TO FURTHER AUTHORIZE THE COUNTY EXECUTIVE TO ENTER INTO ALL NECESSARY AGREEMENTS TO RECEIVE AND ADMINISTER SUCH GRANT FUNDS

WHEREAS, Lawrence County, Tennessee is eligible for Appalachian Regional Commission (ARC) distressed county funds; and

WHEREAS, the Fall River Utility District needs to rehabilitate its water system in order to reduce the significant amount of water loss; and

WHEREAS, Lawrence County wishes to make an application for said project;


NOW, THEREFORE, BE IT RESOLVED, that

- (1) The County Executive be authorized and directed to execute and submit an application for funds to the Appalachian Regional Commission in the amount of \$368,000.
- (2) The Mayor be authorized and directed to enter into all necessary agreements to receive and administer such grant funds.
- (3) The total cost of the project is \$460,000. The balance of \$92,000 or 20% of the total project costs in local matching contribution will be provided by the funds from the Lawrence County general account.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 28<sup>th</sup> day of September, 2010.

  
JERRY DRYDEN, CHAIR

  
J. MACK CHANDLER, COUNTY EXECUTIVE

ATTEST:

  
CHUCK KIZER, COUNTY CLERK

SPONSOR: ACCOUNTS AND BUDGETS

LAWRENCE COUNTY TN RESOLUTION NO: 2010092816

Resolution to authorize county executive to execute and submit application to the Appalachian Regional Commission for funds to rehabilitate the Fall River Utility District Water System and to further authorize the county executive to enter into all necessary agreements to receive and administer such grant funds

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.	X		X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

<b>TYPE OF VOTE:</b>	<input type="checkbox"/> Voice	<input checked="" type="checkbox"/> Roll Call
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<b>Comments:</b>   
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LAWRENCE COUNTY TN  
September 28, 2010 Regular Session  
NOTARIES

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.		X	X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**       Voice       Roll Call

**Comments:**

LAWRENCE COUNTY COMMISSION  
September 28, 2010, Regular Session  
ADJOURNMENT

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
15	Woodall, Karen			X			X	
14	Woodall, Glenn			X			X	
12	Washburn, Sam			X			X	
4	Taylor, Ronnie Wayne			X			X	
17	Spearman, Bert			X			X	
5	Purcell, Sam			X			X	
8	Niedergeses, Mark			X			X	
13	Luna, Neeley			X			X	
2	Jackson, Chris D.		X	X			X	
6	Glass, Larry			X			X	
3	Gillespie, Dennis C.			X			X	
11	Franks, Scott			X			X	
7	Dryden, Jerry W.			X			X	
18	Burks, William (Bill)			X			X	
16	Brown, Anne N.			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
<b>TOTAL</b>				<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**TYPE OF VOTE:**     **Voice**     **Roll Call**

**Comments:**