

August, 2009

Resolution # _____
 Budget Amendments General Purpose School
 FUND 141

Account Number Cost Center CSH	Description	Debit	Credit
1 46590	Other State Education Funds	100,000.00	
72120-131	Medical Personnel		5,000.00
72120-201	Social Security		310.00
72120-212	Medicare		73.00
72130-189	Other Salaries & Wages		49,500.00
72130-201	Social Security		3,069.00
72130-204	State Retirement		3,178.00
72130-207	Medical Insurance		4,682.00
72130-212	Employer Medicare		718.00
72130-399	Other Contracted Services		3,000.00
72130-499	Other Supplies & Materials		19,070.00
72130-348	Postal Charges		900.00
72130-599	Other Charges		3,500.00
72130-355	Travel		7,000.00
	To Record Coordinated School Health Grant awarded for 2009-10	\$ 100,000.00	\$ 100,000.00
2 Cost Center FRC			
46980	Other State Grants	33,300.00	
72130-130	Social Worker		16,524.00
72130-201	Social Security		1,081.00
72130-204	State Retirement		1,090.00
72130-212	Employer Medicare		250.00
72130-307	Communication		500.00
72130-348	Postal Charges		200.00
72130-336	Maintenance & Repair Services - Equipment		500.00
72130-355	Travel		500.00
72130-399	Other Contracted Services		4,000.00
72130-499	Other Supplies & Materials		4,000.00
72130-599	Other Charges		1,000.00
71100-499	Other Supplies & Materials		3,192.00
99100-504	Indirect Cost		463.00
	To Record Family Resource Center Grant awarded for 2009-10	\$ 33,300.00	\$ 33,300.00
3 Cost Center FEMA			
47990	Other Direct Federal Revenue	6,050.00	
73300-399	Other Contracted Services		6,050.00
	To Record Emergency Food and Shelter Program awarded 2009-10	\$ 6,050.00	\$ 6,050.00
4 34220	Reserved for Vocational Projects	94,940.00	
72710-729	Transportation Equipment		94,940.00
	To Amend Budget for Purchase of 5 Used Buses for CTE classes	\$ 94,940.00	\$ 94,940.00
5 34330	Reserved for Capital Outlay	765,846.47	
76100-707	Building Improvements		765,846.47
	To Amend Budget for Sewer Plant, DCE Ceiling Repair, & School Maint. Dollars	\$ 765,846.47	\$ 765,846.47

September, 2009

Resolution # _____

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Account Number	Description	Debit	Credit
Cost Center CSH			
1 46590	Other State Education Funds		100,000.00
46591	Coordinated School Health - ARRA	100,000.00	
	To Amend Revenue Line for CSH Grant to correspond to ARRA SFSF	\$ 100,000.00	\$ 100,000.00
2 Cost Center FRC			
46980	Other State Grants		33,300.00
46594	Family Resource Center - ARRA	33,300.00	
	To Amend Revenue Line for FRC Grant to correspond to ARRA SFSF	\$ 33,300.00	\$ 33,300.00
3			
46595	Statewide Student Management System (SSMS) - ARRA	\$16,733.36	
72810-399-ARRA	Other Contracted Services		16,733.36
	To Amend for ARRA Reimbursement for SSMS Contract	\$ 16,733.36	\$ 16,733.36
4 Cost Center AUTO			
47131	Vocational Education - Basic Grants to States	63,480.00	
72230-524	Staff Development		1,000.00
71300-730	Vocational Instructional Equipment		60,000.00
71300-499	Other Supplies & Materials		2,480.00
	To Record Carl Perkins Secondary Reserve Grant awarded for 2009-10	\$ 63,480.00	\$ 63,480.00
5 Cost Center JTG			
47,590.00	Other Federal Through State	60,000.00	
71300-429	Instructional Supplies & Materials		6,400.00
71300-116	Vocational Teachers		42,000.00
71300-201	Social Security		2,604.00
71300-204	State Retirement		2,697.00
71300-207	Medical Insurance		3,690.00
71300-212	Employer Medicare		609.00
72230-524	Staff Development		2,000.00
	To Record Jobs for TN Graduates Grant awarded for 2009-10	\$ 60,000.00	\$ 60,000.00
6 Cost Center WIA05			
47590	Other Federal Through State	57,520.00	
72130-123	Guidance Personnel		37,000.00
72130-201	Social Security		2,294.00
72130-212	Employer Medicare		550.00
72130-204	State Retirement		2,296.00
72130-355	Travel		1,000.00
72130-399	Other Contracted Services		7,120.00
71400-429	Instructional Supplies		2,400.00
72130-524	Staff Development		2,760.00
72130-499	Other Supplies & Materials		2,100.00
	To Record Workforce in Action Grant awarded for 2009-10	\$ 57,520.00	\$ 57,520.00
7			
46512	Basic Education Program - ARRA	1,226,500.00	
46511	Basic Education Program		1,226,500.00
	To Amend Revenue Line for BEP Dollars to correspond to ARRA SFSF	\$ 1,226,500.00	\$ 1,226,500.00
8			
46612	Career Ladder - Extended Contract		104,304.00
46615	Career Ladder - Extended Contract - ARRA	104,304.00	
	To Amend Revenue Line for Extended Contract Dollars to correspond to ARRA SFSF	\$ 104,304.00	\$ 104,304.00

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Account Number	Description	Debit	Credit
9 Cost Center ABE07			
46590	Other State Education Funds	38,900.75	
47120	Adult Education State Grant Program	116,702.25	
71600-116	Teachers		52,000.00
71600-201	Social Security		3,224.00
71600-204	State Retirement		3,338.00
71600-212	Employer Medicare		754.00
71600-336	Maintenance & Repair Services		300.00
71600-429	Instructional Supplies		3,000.00
72260-105	Supervisor/Director		5,025.00
72260-162	Clerical Personnel		2,000.00
72260-189	Other Salaries & Wages		63,000.00
72260-201	Social Security		4,342.00
72260-204	State Retirement		4,496.00
72260-207	Medical Insurance		9,494.00
72260-212	Employer Medicare		1,015.00
72260-524	In Service/Staff Development		3,615.00
	To Record Adult Education Grant awarded for 2009-10	\$ 155,603.00	\$ 155,603.00
10 Cost Center DWG			
47120	Adult Education State Grant Program	25,100.00	
71600-189	Other Salaries & Wages		15,000.00
71600-201	Social Security		982.00
71600-204	State Retirement		1,400.00
71600-212	Employer Medicare		218.00
71600-499	Other Supplies & Materials		7,500.00
	To Record Adult Education Dislocated Worker Grant awarded for 2009-10	\$ 25,100.00	\$ 25,100.00