

Agenda

The Lawrence County Board Of Commissioners
Lawrence County, Tennessee
June 26, 2008
Special Session
5:00 P.M.

Call To Order By The Chair, Jerry Dryden
Roll Call: By County Clerk, Chuck Kizer

Invocation:
Pledge:

Public Comments:

1. Resolution No. 2008062601
Resolution to Approve Amendments to the 2007-2008 Lawrence County Budget
Sponsor: Accounts and Budgets
2. Resolution No. 2008062602
Resolution to Approve Amendments to the 2007-2008 Lawrence County Board of Education Budget
Sponsor: Lawrence County Board of Education
3. Resolution No. 2008062603
Resolution to Adopt a Continuing Budget and Tax Rate for the Fiscal Year Beginning July 1, 2008, and to Authorize the Expenditure of Funds by the Various County Offices and Departments
Sponsor: Budget Committee
4. Resolution No. 2008062604
Resolution to Hold the July 22, 2008, Regular Session of the Lawrence County Board of Commissioners at South Lawrence Elementary School
Sponsors: Paul Rosson, Jerry Dryden and Chris Jackson
5. Resolution No. 2008062605
Resolution to Approve Additional Expenditure for Lawrence County Waterline Extension Program in Iron City and St. Joseph
Sponsors: Paul Rosson and Bobby Clifton
6. Resolution No. 2008062606
Resolution To Appoint Members To The Lawrence County Regional Planning Commission
Sponsor: Paul Rosson

Election of Notaries

LAWRENCE COUNTY COMMISSION
June 26, 2008 Special Session

CALL TO ORDER BY: Jerry Dryden, Chair
ROLL CALL: Chuck Kizer, County Clerk
INVOCATION: Delano Benefield, County Commissioner
PLEDGE: Ray Brazier, County Commissioner

DISTRICT	COMMISSIONERS	PRESENT	ABSENT
10	Benefield, Delano	X	
9	Benefield, Ronald L.		X
13	Brazier, Ray	X	
16	Brown, Anne N.	X	
6	Clifton, Bobby R.	X	
18	Doerflinger, Chuck	X	
7	Dryden, Jerry W.		X
3	Gillespie, Dennis C.		X
12	Hill, Richard L.	X	
11	Hyatt, Sandra K.	X	
2	Jackson, Chris D.	X	
4	Keener, Alan J.	X	
8	Niederageses, Mark	X	
14	Putman, Jerry N.	X	
15	Robertson, Charles H.	X	
5	Sanders, John C., Jr.		X
17	Wray, Joe R.	X	
1	Yocom, Wayne A.	X	
TOTAL		14	4

RESOLUTION NO. 2008062601

RESOLUTION TO APPROVE AMENDMENTS TO THE 2007-2008
LAWRENCE COUNTY BUDGET

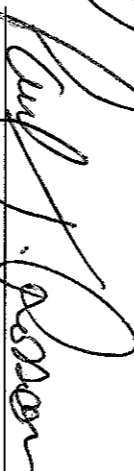
NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 26th day of June, 2008, approve amendments to the 2007-2008 Lawrence County General Budget as attached.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 26th day of June, 2008.



JERRY DRYDEN, CHAIR



PAUL ROBSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: ACCOUNTS AND BUDGETS

SUMMARY – JUNE 2008 BUDGET AMENDMENT'S

HIGHLIGHTS

TOTAL EXPECTED FUEL OVERAGE OF \$90,000 BY JUNE 30, 2008 FOR SHERIFF'S DEPARTMENT (\$75,000) AND AMBULANCE SERVICE (\$15,000).

HIGHWAY DEPARTMENT'S FUEL BUDGET WILL NOT BE OVER IN FY 07-08.

INMATE HOUSING COSTS THROUGH JUNE 2008 ARE \$653,628.

INMATE MEDICAL CLAIMS ARE OVER BUDGET BY \$118,000 FOR FY 07-08.

SELF-INSURED CLAIMS ARE OVER BUDGET THIS YEAR BY \$84,000.

AUTOPSY COSTS ARE OVER BUDGET BY \$15,000. ORIGINAL BUDGET WAS \$40,000.

Fund 101 - General Fund

Pages 1 & 2 - To adjust general fund revenue to actual.

Adjusting departmental budgets to reflect actual expenditures.

Page 16 – Amended Veterans Office budget to reflect donations received for van program fuel costs.

Page 16 - (Other Self-insured Claims)- To adjust self-insured claims to actual. \$16,000 was budgeted for FY 2007-2008 and actual costs are \$100,000.

Page 17 – Amended transfers out to reflect transfers to Fund 189 of \$5,000 for grant expenditures.

Fund 112 – Jail & Courthouse Maintenance

To adjust revenue to actual.

Fund 115 – Library Fund

To adjust revenue and expenditures to actual.

Fund 116 – Solid Waste Fund

To adjust expenditures to actual including J.O. Purcell Settlement of \$100,000.

Fund 119 – Economic Development Fund

To adjust revenue and expenditures to actual.

Fund 122 – Drug Control Fund

To adjust revenue and expenditures to actual.

Fund 131 – Highway Fund

To adjust revenue and expenditures to actual.

Fund 151 – Debt Service Fund

To adjust revenue and bond payments to actual.

Fund 171 – General Capital Projects Fund

To adjust revenue and expenditures to actual.

Fund 176 – Highway Capital Projects Fund
To adjust revenue and expenditures to actual.

Fund 189 – Homeland Security Fund
To budget for operating transfers from fund 101 to cover expenditures until they are reimbursed through grant.

JUNE 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JUNE 2008	AMENDED
GENERAL FUND - 101		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
REVENUES & OTHER SOURCES		BUDGET			
40000	LOCAL TAXES				
40110	CURRENT PROPERTY TAX	\$ 5,728,222	\$ -	\$ -	\$ 5,728,222
40120	TRUSTEES COLLECTION PRIOR YEARS	\$ 154,681	\$ -	\$ -	\$ 154,681
40125	TRUSTEES COLLECTION-BANKRUPTCY	\$ 70,117	\$ -	\$ -	\$ 70,117
40130	CIRCUIT/CLERK & MASTER-PRIORYRS	\$ 39,476	\$ -	\$ -	\$ 39,476
40140	INTEREST & PENALTY	\$ 38,661	\$ -	\$ -	\$ 38,661
40161	PAYMENT IN-LIEU OF-TVA	\$ 2,300	\$ -	\$ -	\$ 2,300
40162	PAYMENT IN-LIEU OF-UTILITIES	\$ 260,000	\$ -	\$ -	\$ 260,000
40163	PAYMENT IN-LIEU OF-OTHERS	\$ 900	\$ -	\$ -	\$ 900
40220	HOTEL/MOTEL TAX	\$ 89,200	\$ -	\$ -	\$ 89,200
40250	LITIGATION TAX-GENERAL	\$ 108,000	\$ -	\$ -	\$ 108,000
40260	LITIGATION TAX-SPECIAL PURPOSE	\$ 17,855	\$ -	\$ -	\$ 17,855
40266	LITIGATION TAX-JAIL OR WORKHOUSE	\$ -	\$ -	\$ -	\$ -
40267	LIT. TAX-VICTIM/DEFENDER-MEDIATIONTR	\$ 2,800	\$ -	\$ -	\$ 2,800
40270	BUSINESS TAX	\$ 281,000	\$ -	\$ -	\$ 281,000
40330	WHOLESALE BEER TAX	\$ 80,000	\$ -	\$ -	\$ 80,000
40350	INTERSTATE TELECOMMUNICATIONS TAX	\$ 4,200	\$ -	\$ -	\$ 4,200
	TOTAL LOCAL TAXES	\$ 6,877,412	\$ -	\$ -	\$ 6,877,412
41000	LICENSES & PERMITS				
41110	MARRIAGE LICENSES	\$ 1,500	\$ -	\$ -	\$ 1,500
41140	CABLE TV FRANCHISE	\$ 28,322	\$ -	\$ -	\$ 28,322
41510	BEER PERMITS	\$ 2,850	\$ -	\$ -	\$ 2,850
	TOTAL LICENSES & PERMITS	\$ 32,672	\$ -	\$ -	\$ 32,672
42000	FINES, FORFEITURES & PENALTIES				
42100	CIRCUIT COURT				
42110	FINES	\$ 13,000	\$ -	\$ -	\$ 13,000
42120	OFFICERS COSTS	\$ 11,000	\$ -	\$ -	\$ 11,000
42130	GAME & FISH FINES	\$ -	\$ -	\$ -	\$ -
42140	DRUG CONTROL FINES	\$ 550	\$ -	\$ -	\$ 550
42141	DRUG COURT FEES	\$ -	\$ 1,595	\$ -	\$ 1,595
42150	JAIL FEES	\$ 13,000	\$ -	\$ -	\$ 13,000
42170	JUDICIAL COMMISSIONER FEES	\$ 350	\$ 1,218	\$ -	\$ 1,568
42180	DUI TREATMENT FINES	\$ 2,890	\$ -	\$ -	\$ 2,890
42190	DATA ENTRY FEE - CIRCUIT COURT	\$ 820	\$ 145	\$ -	\$ 965
42191	COURTROOM SECURITY FEE	\$ -	\$ -	\$ -	\$ -
42300	GENERAL SESSIONS COURT				
42310	FINES	\$ 31,000	\$ -	\$ -	\$ 31,000
42320	OFFICERS COSTS	\$ 52,000	\$ -	\$ -	\$ 52,000
42330	GAME & FISH FINES	\$ 530	\$ 343	\$ -	\$ 873
42340	DRUG CONTROL FINES	\$ 2,315	\$ -	\$ -	\$ 2,315
42341	DRUG COURT FEES	\$ -	\$ 8,094	\$ -	\$ 8,094
42350	JAIL FEES	\$ 2,810	\$ 1,767	\$ -	\$ 4,577
42370	JUDICIAL COMMISSIONER FEES	\$ -	\$ -	\$ -	\$ -
42380	DUI TREATMENT FINES	\$ 12,115	\$ -	\$ -	\$ 12,115
42390	DATA ENTRY FEE	\$ 7,100	\$ -	\$ -	\$ 7,100
42400	JUVENILE COURT				
42410	FINES	\$ 10	\$ 513	\$ -	\$ 523
42420	OFFICERS COSTS	\$ 4,820	\$ -	\$ -	\$ 4,820
42450	JAIL FEES	\$ -	\$ -	\$ -	\$ -
42490	DATA ENTRY FEE	\$ 290	\$ 402	\$ -	\$ 692
42500	OFFICERS COSTS	\$ 4,600	\$ -	\$ -	\$ 4,600
42530	DATA ENTRY FEE	\$ 1,100	\$ 480	\$ -	\$ 1,580
42600	OTHER COURTS IN COUNTY				
	TOTAL FINES FORFEITURES & PENALTIES	\$ 160,300	\$ 14,557	\$ -	\$ 174,857
43100	GENERAL SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -
43102	OTHER EMPLOYEE BENEFIT CHARGES	\$ -	\$ -	\$ -	\$ -
43120	PATIENT CHARGES	\$ 1,155,000	\$ -	\$ -	\$ 1,155,000
43130	PAST DUE COLLECTIONS/AMBULANCE	\$ 58,000	\$ -	\$ 43,687	\$ 101,687
43170	WORK RELEASE CHARGES FOR BOARD	\$ -	\$ 3,320	\$ -	\$ 3,320
43190	OTHER GENERAL SERVICE CHARGES	\$ 500	\$ 375	\$ -	\$ 875
43194	SERVICE CHARGES	\$ 2,000	\$ -	\$ 235	\$ 2,235
43340	RECREATION FEES	\$ -	\$ -	\$ -	\$ -
43350	COPY FEES	\$ 100	\$ 343	\$ -	\$ 443
43370	TELEPHONE COMMISSIONS	\$ 3,890	\$ -	\$ (3,890)	\$ -
43380	VENDING MACHINE	\$ 855	\$ -	\$ -	\$ 855
43390	CONSTITUTIONAL OFFICERS' FEES AND COMMISSIO	\$ -	\$ -	\$ -	\$ -
43392	DATA PROCESSING FEE (REGISTER)	\$ 16,800	\$ -	\$ -	\$ 16,800
43394	DATA PROCESSING FEE (SHERIFF)	\$ 5,100	\$ -	\$ -	\$ 5,100

JUNE 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
49800 OPERATING TRANSFERS	\$ -	\$ 505,000	\$ -	\$ 505,000
TOTAL OTHER SOURCES (NON-REVENUE)	\$ 10,000	\$ 505,000	\$ 11,034	\$ 526,034
TOTAL REVENUE & OTHER SOURCES	\$ 10,814,318	\$ 751,699	\$ 7,221	\$ 11,573,238

		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	BUDGET
EXPENDITURES									
COUNTY COMMISSION									
51100	BOARD & COMMITTEE MEMBER FEES	\$	45,000	\$	-	\$	-	\$	45,000
191	IN-SERVICE TRAINING	\$	5,000	\$	-	\$	-	\$	5,000
201	SOCIAL SECURITY	\$	2,790	\$	-	\$	-	\$	2,790
204	TCRS RETIREMENT	\$	4,082	\$	-	\$	-	\$	4,082
212	MEDICARE	\$	653	\$	-	\$	-	\$	653
302	ADVERTISING	\$	2,500	\$	-	\$	-	\$	2,500
305	AUDIT SERVICES	\$	20,000	\$	-	\$	-	\$	20,000
312	CONTRACTS W/PRIVATE AGENCIES	\$	5,061	\$	-	\$	-	\$	5,061
317	DATA PROCESSING SERVICES	\$	-	\$	1,191	\$	-	\$	1,191
320	DUES & MEMBERSHIPS	\$	9,500	\$	-	\$	-	\$	9,500
325	FISCAL AGENT CHARGES	\$	-	\$	-	\$	-	\$	-
348	POSTAGE	\$	650	\$	-	\$	-	\$	650
355	TRAVEL	\$	15,000	\$	-	\$	-	\$	15,000
435	OFFICE SUPPLIES	\$	1,000	\$	-	\$	-	\$	1,000
499	OTHER SUPPLIES & MATERIALS	\$	500	\$	900	\$	-	\$	1,400
505	JUDGMENTS	\$	-	\$	-	\$	-	\$	-
540	TAX RELIEF PROGRAM	\$	-	\$	-	\$	-	\$	-
599	OTHER CHARGES	\$	5,000	\$	(1,191)	\$	-	\$	3,809
	TOTAL COUNTY COMMISSION	\$	116,736	\$	900	\$	-	\$	117,636
COUNTY MAYOR									
51300	COUNTY OFFICIAL	\$	74,368	\$	-	\$	207	\$	74,575
101	SECRETARY(S)	\$	51,660	\$	-	\$	2	\$	51,662
169	PART-TIME	\$	3,800	\$	-	\$	-	\$	3,800
186	LONGEVITY PAY	\$	-	\$	-	\$	-	\$	-
187	OVERTIME PAY	\$	-	\$	-	\$	-	\$	-
196	IN-SERVICE TRAINING	\$	200	\$	-	\$	-	\$	200
201	SOCIAL SECURITY	\$	8,049	\$	-	\$	-	\$	8,049
204	TCRS RETIREMENT	\$	11,775	\$	-	\$	-	\$	11,775
205	EMPLOYEE AND DEPENDENT INSURANCE	\$	-	\$	291	\$	30	\$	321
206	LIFE INSURANCE	\$	483	\$	(291)	\$	-	\$	192
207	MEDICAL INSURANCE	\$	5,087	\$	-	\$	-	\$	5,087
208	DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-
209	SHORT TERM DISABILITY	\$	522	\$	-	\$	-	\$	522
210	UNEMPLOYMENT COMPENSATION	\$	168	\$	52	\$	-	\$	220
212	MEDICARE	\$	1,882	\$	-	\$	-	\$	1,882
317	DATA PROCESSING SERVICES	\$	475	\$	-	\$	-	\$	475
320	DUES & MEMBERSHIPS	\$	2,800	\$	-	\$	-	\$	2,800
332	LEGAL NOTICES, RECORDING, COURT COSTS	\$	800	\$	-	\$	-	\$	800
334	MAINTENANCE AGREEMENTS	\$	800	\$	-	\$	-	\$	800
347	PEST CONTROL	\$	76	\$	-	\$	-	\$	76
348	POSTAL CHARGES	\$	500	\$	-	\$	-	\$	500
349	PRINTING, STATIONERY & FORMS	\$	200	\$	-	\$	-	\$	200
355	TRAVEL	\$	8,000	\$	-	\$	-	\$	8,000
435	OFFICE SUPPLIES	\$	1,500	\$	(200)	\$	-	\$	1,300
437	PERIODICALS	\$	100	\$	-	\$	-	\$	100
499	OTHER SUPPLIES & MATERIALS	\$	-	\$	-	\$	-	\$	-
513	WORKERS COMP	\$	234	\$	-	\$	8	\$	242
599	OTHER CHARGES	\$	100	\$	300	\$	-	\$	400
709	DATA PROCESSING EQPT	\$	1,000	\$	(152)	\$	(247)	\$	601
	TOTAL COUNTY EXECUTIVE	\$	174,580	\$	-	\$	-	\$	174,580
COUNTY ATTORNEY									
51400	COUNTY OFFICIAL/ADMIN. OFFICER	\$	6,000	\$	-	\$	-	\$	6,000
101	SOCIAL SECURITY	\$	372	\$	-	\$	-	\$	372
204	TCRS RETIREMENT	\$	544	\$	-	\$	-	\$	544
206	LIFE INSURANCE	\$	67	\$	(67)	\$	-	\$	0
208	DENTAL INSURANCE	\$	222	\$	(222)	\$	-	\$	0
209	SHORT TERM DISABILITY	\$	152	\$	(152)	\$	-	\$	0
210	UNEMPLOYMENT COMPENSATION	\$	67	\$	-	\$	26	\$	92
212	MEDICARE	\$	86	\$	-	\$	1	\$	87
513	WORKERS COMP	\$	78	\$	-	\$	3	\$	81
	TOTAL COUNTY ATTORNEY	\$	7,589	\$	(441)	\$	29	\$	7,177
ELECTION COMMISSION									
51500	COUNTY OFFICIAL	\$	54,875	\$	-	\$	-	\$	54,875
101	DEPUTIES	\$	44,630	\$	-	\$	-	\$	44,630
187	OVERTIME PAY	\$	3,500	\$	-	\$	-	\$	3,500
192	ELECTION COMMISSION	\$	5,000	\$	-	\$	-	\$	5,000
193	ELECTION COMMISSION WORKERS	\$	30,000	\$	(7,904)	\$	-	\$	30,000
196	IN-SERVICE TRAINING	\$	500	\$	775	\$	-	\$	500
201	SOCIAL SECURITY	\$	6,386	\$	-	\$	-	\$	6,386
204	TCRS RETIREMENT	\$	9,343	\$	-	\$	-	\$	9,343

JUNE 2008 BUDGET AMENDMENTS

	JUNE 2008 BUDGET AMENDMENTS				
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET	
206 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 300	\$ 30	\$ 30	\$ 67
206 LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ -	\$ 10,473
207 MEDICAL INSURANCE	\$ 10,173	\$ (300)	\$ 300	\$ 300	\$ 222
208 DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ -	\$ 261
209 SHORT TERM DISABILITY	\$ 261	\$ -	\$ -	\$ -	\$ 168
210 UNEMPLOYMENT COMPENSATION	\$ 168	\$ 122	\$ -	\$ -	\$ 1,494
212 MEDICARE	\$ 1,494	\$ -	\$ -	\$ -	\$ 1,560
307 COMMUNICATION	\$ 1,560	\$ -	\$ -	\$ -	\$ 25,200
312 CONTRACTS W/PRIVATE AGENCIES	\$ 25,200	\$ 7,885	\$ -	\$ -	\$ 15,000
315 CONTRACTS W/VEHICLE OWNERS	\$ 15,000	\$ (10,900)	\$ -	\$ -	\$ 4,500
317 DATA PROCESSING SERVICES	\$ 4,500	\$ 4,416	\$ -	\$ -	\$ 300
320 DUES & MEMBERSHIPS	\$ 300	\$ -	\$ -	\$ -	\$ 2,500
332 LEGAL NOTICES, REC & COURT COSTS	\$ 2,500	\$ 173	\$ -	\$ -	\$ 500
334 MAINTENANCE AGREEMENTS	\$ 500	\$ 5,280	\$ -	\$ -	\$ -
335 MAINTENANCE & REPAIR SERVICES - BLDG.	\$ -	\$ 96	\$ -	\$ -	\$ 264
347 PEST CONTROL	\$ 264	\$ -	\$ -	\$ -	\$ 3,250
348 POSTAL CHARGES	\$ 3,000	\$ 57	\$ 250	\$ 250	\$ 6,500
349 PRINTING, STATIONERY & FORMS	\$ 6,500	\$ -	\$ -	\$ -	\$ 2,000
351 RENTALS	\$ 2,000	\$ -	\$ -	\$ -	\$ 3,000
355 TRAVEL	\$ 3,000	\$ -	\$ -	\$ -	\$ 10
359 DISPOSAL FEES	\$ 100	\$ -	\$ 110	\$ 10	\$ 2,000
411 DATA PROCESSING SUPPLIES	\$ 2,000	\$ -	\$ -	\$ -	\$ 4,350
435 OFFICE SUPPLIES	\$ 2,500	\$ -	\$ -	\$ 150	\$ 225
452 UTILITIES	\$ 4,200	\$ -	\$ (775)	\$ 10	\$ 245
499 OTHER SUPPLIES & MATERIALS	\$ 1,000	\$ -	\$ -	\$ -	\$ -
513 WORKERS COMP	\$ 235	\$ -	\$ -	\$ -	\$ 3,525
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ 25	\$ 700
709 DATA PROCESSING EQPT	\$ 3,500	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQUIPMENT	\$ 700	\$ -	\$ -	\$ -	\$ -
731 VOTING MACHINES	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ELECTION COMMISSION	\$ 245,178	\$ -	\$ -	\$ -	\$ 245,178
51600 REGISTER OF DEEDS					
204 TORS RETIREMENT	\$ 14,688	\$ -	\$ -	\$ -	\$ 14,688
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 350	\$ -	\$ -	\$ -
206 LIFE INSURANCE	\$ 427	\$ (150)	\$ 427	\$ -	\$ 427
207 MEDICAL INSURANCE	\$ 19,174	\$ -	\$ 1,172	\$ 20,346	\$ 222
208 DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
210 UNEMPLOYMENT COMPENSATION	\$ 336	\$ 36	\$ 75	\$ 411	\$ 5,000
312 CONTRACTS WITH PRIVATE AGENCIES	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
317 DATA PROCESSING SERVICES	\$ 5,000	\$ -	\$ -	\$ -	\$ 600
320 DUES & MEMBERSHIPS	\$ 600	\$ 22	\$ -	\$ 21,241	\$ 1,000
330 OPERATING LEASE PAYMENTS	\$ 22,500	\$ -	\$ (1,259)	\$ 21,241	\$ 76
334 MAINTENANCE AGREEMENTS	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,200
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ -	\$ 3,500
348 POSTAGE	\$ 1,200	\$ -	\$ -	\$ -	\$ 2,000
349 PRINTING, STATIONERY & FORMS	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,000
355 TRAVEL	\$ 2,000	\$ -	\$ -	\$ -	\$ 403
435 OFFICE SUPPLIES	\$ 3,000	\$ 97	\$ -	\$ 12	\$ -
499 OTHER SUPPLIES & MATERIALS	\$ 300	\$ (22)	\$ -	\$ -	\$ 1,000
513 WORKERS COMP	\$ 391	\$ -	\$ 130	\$ -	\$ 1,000
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ 1,000
709 DATA PROCESSING EQUIPMENT	\$ 1,000	\$ -	\$ (463)	\$ -	\$ 81,414
719 OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ -	\$ -	\$ -
TOTAL REGISTER OF DEEDS	\$ 81,414	\$ -	\$ -	\$ -	\$ 81,414
51750 CODES COMPLIANCE					
499 OTHER SUPPLIES (CLEAN UP LAW CAMPAIGN)	\$ 34,339	\$ -	\$ 7,245	\$ 41,584	\$ 41,584
TOTAL CODES COMPLIANCE	\$ 34,339	\$ -	\$ 7,245	\$ 41,584	\$ 41,584
51800 COUNTY BUILDING					
105 SUPERVISOR/DIRECTOR	\$ 24,845	\$ -	\$ -	\$ 24,845	\$ 60,268
166 CUSTODIAL PERSONNEL (3)	\$ 60,267	\$ -	\$ 1	\$ 60,268	\$ 1,000
169 PART-TIME PERSONNEL	\$ -	\$ -	\$ -	\$ -	\$ 5,339
166 LONGEVITY PAY	\$ 1,000	\$ -	\$ -	\$ -	\$ 7,810
201 SOCIAL SECURITY	\$ 5,339	\$ -	\$ -	\$ -	\$ 391
204 TORS RETIREMENT	\$ 7,810	\$ -	\$ 391	\$ -	\$ 67
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ 20,346
206 LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ -	\$ 222
207 MEDICAL INSURANCE	\$ 20,346	\$ (291)	\$ -	\$ -	\$ 254
208 DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ -	\$ 420
209 SHORT TERM DISABILITY	\$ 254	\$ -	\$ -	\$ -	\$ 1,248
210 UNEMPLOYMENT COMPENSATION	\$ 420	\$ -	\$ -	\$ -	\$ 63,000
212 MEDICARE	\$ 1,248	\$ -	\$ -	\$ 8,000	\$ 71,000
307 COMMUNICATION	\$ 63,000	\$ -	\$ -	\$ -	\$ -

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET	75	AMENDMENTS	BUDGET
317	DATA PROCESSING SERVICES	\$ -	\$ -	\$ -	\$ 75
329	LAUNDRY SERVICE	\$ 250	\$ -	\$ -	\$ 250
330	OPERATING LEASE PAYMENTS	\$ 180	\$ -	\$ -	\$ 180
331	LEGAL SERVICES	\$ -	\$ 220	\$ -	\$ -
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ (3,500)	\$ 50	\$ 270
334	MAINTENANCE AGREEMENTS	\$ 23,000	\$ (3,500)	\$ (7,000)	\$ 12,500
335	MAINTENANCE & REPAIR - BLDG	\$ 25,000	\$ (3,500)	\$ (1,551)	\$ 19,949
336	MAINTENANCE & REPAIR - EQPT	\$ 1,100	\$ -	\$ -	\$ 1,100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 1,200	\$ -	\$ -	\$ 1,200
347	PEST CONTROL	\$ 2,196	\$ -	\$ -	\$ 2,196
348	POSTAL CHARGES	\$ 175	\$ 1,780	\$ -	\$ 1,955
355	TRAVEL	\$ -	\$ 101	\$ -	\$ 101
359	DISPOSAL FEES	\$ 1,000	\$ -	\$ -	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 500	\$ -	\$ -	\$ 500
410	CUSTODIAL SUPPLIES	\$ 10,000	\$ -	\$ -	\$ 10,000
425	GASOLINE	\$ 500	\$ 800	\$ -	\$ 1,300
435	OFFICE SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
450	TIRES & TUBES	\$ 250	\$ -	\$ -	\$ 250
451	UNIFORMS	\$ 2,800	\$ 1,100	\$ 500	\$ 4,400
452	TOWR UTILITIES	\$ 195,000	\$ (23,942)	\$ -	\$ 171,058
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 216	\$ -	\$ 216
513	WORKERS COMP	\$ 2,100	\$ (1,001)	\$ -	\$ 1,099
711	FURNITURE & FIXTURES	\$ 2,044	\$ -	\$ -	\$ 2,044
790	OTHER EQUIPMENT	\$ -	\$ 3,550	\$ -	\$ 4,300
799	OTHER CAPITAL OUTLAY	\$ 750	\$ 1,000	\$ -	\$ 1,000
	TOTAL COUNTY BUILDINGS	\$ 453,354	\$ (23,001)	\$ -	\$ 430,353
51910	PRESERVATION OF RECORDS				
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ -	\$ -	\$ 26,971
162	CLERICAL	\$ 20,500	\$ -	\$ -	\$ 20,500
186	LONGEVITY PAY	\$ 600	\$ -	\$ -	\$ 600
187	OVERTIME	\$ -	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 2,980	\$ -	\$ -	\$ 2,980
204	TORS RETIREMENT	\$ 4,360	\$ -	\$ -	\$ 4,360
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 180	\$ -	\$ 180
206	LIFE INSURANCE	\$ -	\$ 51	\$ -	\$ 51
207	MEDICAL INSURANCE	\$ 10,173	\$ (850)	\$ -	\$ 9,323
208	DENTAL INSURANCE	\$ -	\$ 236	\$ -	\$ 236
209	SHORT TERM DISABILITY	\$ -	\$ 232	\$ -	\$ 232
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ 150	\$ -	\$ 318
212	MEDICARE	\$ 697	\$ -	\$ -	\$ 697
302	ADVERTISING	\$ -	\$ -	\$ 63	\$ 63
307	COMMUNICATION	\$ 1,224	\$ -	\$ -	\$ 1,224
312	CONTRACTS W/PRIVATE AGENCIES	\$ 5,400	\$ -	\$ -	\$ 5,400
317	DATA PROCESSING SERVICES	\$ 500	\$ -	\$ -	\$ 500
320	MEMBERSHIPS & DUES	\$ 40	\$ -	\$ -	\$ 40
334	MAINTENANCE AGREEMENTS	\$ 860	\$ -	\$ -	\$ 860
335	MAINTENANCE & REPAIR SERVICES-BUILDINGS	\$ 168	\$ -	\$ -	\$ 168
355	TRAVEL	\$ 400	\$ -	\$ -	\$ 400
435	OFFICE SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ 1,500	\$ 1,170	\$ -	\$ 2,670
513	WORKERS COMPENSATION	\$ 156	\$ -	\$ 5	\$ 161
709	DATA PROCESSING EQUIPMENT	\$ 1,000	\$ -	\$ (68)	\$ 932
711	FURNITURE & FIXTURES	\$ 500	\$ 2,700	\$ -	\$ 3,200
719	OFFICE EQUIPMENT	\$ 500	\$ 4,015	\$ -	\$ 4,515
	TOTAL PRESERVATION OF RECORDS	\$ 79,697	\$ 7,884	\$ -	\$ 87,581
	TOTAL GENERAL ADMINISTRATION	\$ 1,192,899	\$ (14,658)	\$ 7,274	\$ 1,185,515
52100	ACCOUNTING & BUDGETING				
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 50,000	\$ -	\$ -	\$ 50,000
119	ACCOUNTANTS/BOOKKEEPERS	\$ 51,660	\$ -	\$ -	\$ 51,660
166	PART-TIME PERSONNEL	\$ -	\$ -	\$ -	\$ -
186	LONGEVITY PAY	\$ 1,050	\$ -	\$ -	\$ 1,050
187	OVERTIME	\$ 1,000	\$ -	\$ -	\$ 1,000
196	IN-SERVICE	\$ 400	\$ -	\$ 3	\$ 403
201	SOCIAL SECURITY	\$ 6,430	\$ -	\$ -	\$ 6,430
204	TORS RETIREMENT	\$ 9,406	\$ -	\$ -	\$ 9,406
206	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 15,259	\$ -	\$ -	\$ 15,259
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 252	\$ 50	\$ -	\$ 302
212	MEDICARE	\$ 1,504	\$ -	\$ -	\$ 1,504
307	COMMUNICATION	\$ 3,000	\$ -	\$ -	\$ 3,000

JUNE 2008 BUDGET AMENDMENTS

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
JUNE 2008 BUDGET AMENDMENTS					
317	DATA PROCESSING SERVICES	\$ 7,000	\$ -	\$ -	\$ 7,000
334	MAINTENANCE AGREEMENTS	\$ 660	\$ -	\$ -	\$ 660
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 500	\$ -	\$ -	\$ 500
347	PEST CONTROL	\$ 132	\$ -	\$ -	\$ 132
348	POSTAGE	\$ 1,600	\$ (1,300)	\$ -	\$ 300
349	PRINTING, STATIONERY & FORMS	\$ 2,100	\$ (200)	\$ (603)	\$ 1,297
355	TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
359	DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ 100
399	OTHER CONTRACTED SERVICES	\$ 100	\$ -	\$ -	\$ 100
439	OFFICE SUPPLIES	\$ 2,200	\$ -	\$ -	\$ 2,200
452	UTILITIES	\$ 3,700	\$ -	\$ 600	\$ 4,300
499	OTHER SUPPLIES & MATERIALS	\$ 770	\$ -	\$ -	\$ 770
513	WORKER'S COMPENSATION	\$ 312	\$ -	\$ -	\$ 312
599	OTHER CHARGES	\$ 500	\$ -	\$ -	\$ 500
709	DATA PROCESSING EQPT	\$ 850	\$ -	\$ -	\$ 850
711	FURNITURE & FIXTURES	\$ -	\$ 1,450	\$ -	\$ 1,450
719	OFFICE EQUIPMENT	\$ -	\$ 7,822	\$ -	\$ 7,822
	TOTAL ACCOUNTING & BUDGETING	\$ 161,985	\$ 7,822	\$ -	\$ 169,807
PURCHASING					
52200	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 38,000	\$ -	\$ -	\$ 38,000
101	PURCHASING PERSONNEL	\$ 26,971	\$ -	\$ -	\$ 26,971
186	LONGEVITY PAY	\$ 750	\$ -	\$ -	\$ 750
187	OVERTIME PAY	\$ 750	\$ -	\$ -	\$ 750
197	IN-SERVICE TRAINING	\$ 500	\$ -	\$ -	\$ 500
201	SOCIAL SECURITY	\$ 4,121	\$ -	\$ -	\$ 4,121
204	TORS RETIREMENT	\$ 6,029	\$ -	\$ -	\$ 6,029
206	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 10,173	\$ -	\$ -	\$ 10,173
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ 168	\$ -	\$ 50	\$ 268
210	UNEMPLOYMENT COMPENSATION	\$ 964	\$ -	\$ -	\$ 964
212	MEDICARE	\$ 7,000	\$ (1,171)	\$ -	\$ 5,829
317	DATA PROCESSING SERVICES	\$ 132	\$ -	\$ -	\$ 132
347	PEST CONTROL	\$ 1,000	\$ 900	\$ 300	\$ 2,200
348	POSTAGE	\$ 750	\$ -	\$ -	\$ 750
349	PRINTING, STATIONERY & FORMS	\$ 500	\$ -	\$ -	\$ 500
355	TRAVEL	\$ 1,700	\$ 500	\$ -	\$ 2,200
439	OFFICE SUPPLIES & MATERIALS	\$ 1,350	\$ (1,300)	\$ 10	\$ 60
513	WORKER'S COMP	\$ 156	\$ -	\$ 10	\$ 166
599	OTHER CHARGES	\$ 750	\$ (300)	\$ -	\$ 450
709	DATA PROCESSING EQPT	\$ 1,500	\$ -	\$ (370)	\$ 1,130
711	FURNITURE & FIXTURES	\$ -	\$ 1,321	\$ -	\$ 1,321
	TOTAL PURCHASING	\$ 103,264	\$ -	\$ -	\$ 103,264
PROPERTY ASSESSOR'S OFFICE					
52300	COUNTY OFFICIAL	\$ 60,972	\$ -	\$ -	\$ 60,972
106	DEPUTY(IES)	\$ 103,319	\$ -	\$ 2	\$ 103,321
169	PART-TIME PERSONNEL	\$ 5,000	\$ (4,825)	\$ -	\$ 175
186	LONGEVITY PAY	\$ 1,050	\$ 550	\$ -	\$ 1,600
187	OVERTIME PAY	\$ 1,600	\$ -	\$ -	\$ 1,600
189	OTHER SALARIES & WAGES	\$ 29,101	\$ -	\$ -	\$ 29,101
191	BOARD & COMMITTEE MEMBER FEES	\$ 1,050	\$ -	\$ -	\$ 1,050
196	IN-SERVICE	\$ 300	\$ 125	\$ -	\$ 425
201	SOCIAL SECURITY	\$ 12,530	\$ -	\$ -	\$ 12,530
204	TORS RETIREMENT	\$ 18,235	\$ -	\$ -	\$ 18,235
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ 293	\$ 30	\$ 323
206	LIFE INSURANCE	\$ 419	\$ -	\$ -	\$ 419
207	MEDICAL INSURANCE	\$ 25,432	\$ (293)	\$ 300	\$ 25,439
208	DENTAL INSURANCE	\$ 223	\$ -	\$ -	\$ 223
209	SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 420	\$ 100	\$ -	\$ 520
212	MEDICARE	\$ 2,931	\$ -	\$ -	\$ 2,931
317	DATA PROCESSING SERVICES	\$ 15,000	\$ 2,000	\$ -	\$ 17,000
320	DUES & MEMBERSHIPS	\$ 1,750	\$ -	\$ -	\$ 1,750
332	LEGAL NOTICES, REC & COURT COSTS	\$ 100	\$ -	\$ -	\$ 100
334	MAINTENANCE AGREEMENTS	\$ 726	\$ 3,000	\$ -	\$ 3,726
337	MAINTENANCE & REPAIR - OFF EQPT	\$ 100	\$ 215	\$ -	\$ 300
338	MAINTENANCE & REPAIR - VEHICLES	\$ 300	\$ -	\$ -	\$ 300
347	PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348	POSTAL CHARGES	\$ 1,100	\$ 850	\$ -	\$ 1,950
349	PRINTING, STATIONERY & FORMS	\$ 450	\$ 2,335	\$ 150	\$ 3,985
355	TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ 300	\$ -	\$ -	\$ 300
425	GASOLINE	\$ 2,500	\$ -	\$ -	\$ 2,500

	JUNE 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
	APPROVED BUDGET		BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDED BUDGET			
435 OFFICE SUPPLIES	\$		2,000	\$ 650	\$	\$	175	\$	2,650	
450 TIRES & TUBES	\$		330	\$ -	\$	\$	-	\$	330	
499 OTHER SUPPLIES & MATERIALS	\$		200	\$ -	\$	\$	-	\$	200	
513 WORKER'S COMP	\$		469	\$ -	\$	\$	50	\$	519	
709 DATA PROCESSING EQPT	\$		1,200	\$ -	\$	\$	-	\$	1,200	
718 MOTOR VEHICLES	\$		-	\$ -	\$	\$	(532)	\$	268	
719 OFFICE EQUIPMENT	\$		-	\$ 800	\$	\$	-	\$	-	
TOTAL PROPERTY ASSESSOR	\$		290,682	\$ 5,800	\$	\$	-	\$	296,482	
62400 COUNTY TRUSTEE										
204 TORS RETIREMENT	\$		14,901	\$ -	\$	\$	175	\$	15,076	
205 EMPLOYER AND DEPENDENT INSURANCE	\$		-	\$ 1,192	\$	\$	120	\$	1,312	
206 LIFE INSURANCE	\$		1,339	\$ (1,092)	\$	\$	-	\$	247	
207 MEDICAL INSURANCE	\$		4,788	\$ -	\$	\$	300	\$	5,088	
208 DENTAL INSURANCE	\$		889	\$ -	\$	\$	-	\$	889	
209 SHORT TERM DISABILITY	\$		986	\$ -	\$	\$	-	\$	986	
310 UNEMPLOYMENT COMPENSATION	\$		336	\$ 75	\$	\$	50	\$	461	
317 DATA PROCESSING	\$		8,500	\$ -	\$	\$	(660)	\$	7,840	
320 DUES & MEMBERSHIPS	\$		975	\$ -	\$	\$	-	\$	975	
336 MAINTENANCE & REPAIR EQPT	\$		450	\$ -	\$	\$	-	\$	450	
347 PEST CONTROL	\$		76	\$ -	\$	\$	-	\$	76	
348 POSTAL CHARGES	\$		1,000	\$ 6,000	\$	\$	-	\$	7,000	
349 PRINTING STATIONERY & FORMS	\$		12,000	\$ -	\$	\$	-	\$	12,000	
355 TRAVEL	\$		-	\$ 39	\$	\$	-	\$	39	
435 OFFICE SUPPLIES	\$		2,500	\$ -	\$	\$	-	\$	2,500	
499 OTHER SUPPLIES	\$		500	\$ -	\$	\$	-	\$	500	
513 WORKER'S COMP	\$		390	\$ -	\$	\$	15	\$	405	
599 OTHER CHARGES	\$		100	\$ (39)	\$	\$	-	\$	61	
709 DATA PROCESSING EQPT	\$		1,000	\$ -	\$	\$	-	\$	1,000	
719 OFFICE EQUIPMENT	\$		200	\$ (175)	\$	\$	-	\$	25	
TOTAL TRUSTEE	\$		50,941	\$ 6,000	\$	\$	-	\$	56,941	
62500 COUNTY CLERK										
204 TORS RETIREMENT	\$		21,891	\$ -	\$	\$	50	\$	21,941	
205 EMPLOYER AND DEPENDENT INSURANCE	\$		-	\$ 1,650	\$	\$	60	\$	1,710	
206 LIFE INSURANCE	\$		686	\$ -	\$	\$	-	\$	686	
207 MEDICAL INSURANCE	\$		14,395	\$ -	\$	\$	900	\$	15,295	
208 DENTAL INSURANCE	\$		443	\$ -	\$	\$	-	\$	443	
209 SHORT TERM DISABILITY	\$		728	\$ -	\$	\$	728	\$	728	
210 UNEMPLOYMENT COMPENSATION	\$		588	\$ 200	\$	\$	100	\$	888	
317 DATA PROCESSING SERVICES	\$		18,000	\$ 1,000	\$	\$	-	\$	19,000	
320 DUES & MEMBERSHIPS	\$		1,000	\$ -	\$	\$	-	\$	1,000	
332 LEGAL NOTICES, REC & COURT COSTS	\$		200	\$ -	\$	\$	-	\$	200	
334 MAINTENANCE AGREEMENTS	\$		1,500	\$ -	\$	\$	-	\$	1,500	
336 MAINTENANCE & REPAIR - EQPT	\$		200	\$ -	\$	\$	-	\$	200	
347 PEST CONTROL	\$		76	\$ -	\$	\$	-	\$	76	
348 POSTAL CHARGES	\$		6,650	\$ 1,600	\$	\$	1,000	\$	9,250	
349 PRINTING, STATIONERY & FORMS	\$		6,000	\$ (1,000)	\$	\$	-	\$	5,000	
355 TRAVEL	\$		3,000	\$ -	\$	\$	-	\$	3,000	
399 OTHER CONTRACTED SERVICES	\$		800	\$ -	\$	\$	-	\$	800	
435 OFFICE SUPPLIES	\$		6,000	\$ (800)	\$	\$	(1,160)	\$	4,040	
499 OTHER SUPPLIES & MATERIALS	\$		1,500	\$ -	\$	\$	-	\$	1,500	
513 WORKER'S COMPENSATION	\$		625	\$ -	\$	\$	50	\$	675	
711 FURNITURE & FIXTURES	\$		2,000	\$ (1,000)	\$	\$	(1,000)	\$	-	
719 OFFICE EQUIPMENT	\$		2,500	\$ (1,650)	\$	\$	-	\$	850	
TOTAL COUNTY CLERK	\$		88,792	\$ -	\$	\$	-	\$	88,792	
TOTAL FINANCE	\$		695,664	\$ 19,622	\$	\$	-	\$	715,286	
63100 CIRCUIT COURT CLERK										
101 COUNTY OFFICIAL/ADMIN OFFICER	\$		60,972	\$ -	\$	\$	-	\$	60,972	
106 DEPUTY(IES)	\$		228,354	\$ -	\$	\$	-	\$	228,354	
169 PART-TIME PERSONNEL	\$		-	\$ -	\$	\$	-	\$	-	
186 LONGEVITY PAY	\$		3,250	\$ 400	\$	\$	-	\$	3,650	
187 OVERTIME PAY	\$		590	\$ -	\$	\$	-	\$	590	
194 JURY & WITNESS FEES	\$		42,000	\$ (12,135)	\$	\$	-	\$	29,865	
196 IN-SERVICE TRAINING	\$		2,000	\$ -	\$	\$	-	\$	2,000	
201 SOCIAL SECURITY	\$		18,140	\$ -	\$	\$	-	\$	18,140	
204 TORS RETIREMENT	\$		26,537	\$ -	\$	\$	-	\$	26,537	
205 EMPLOYEE AND DEPENDENT INSURANCE	\$		-	\$ 1,045	\$	\$	-	\$	1,045	
206 LIFE INSURANCE	\$		550	\$ (345)	\$	\$	-	\$	205	
207 MEDICAL INSURANCE	\$		35,605	\$ -	\$	\$	-	\$	35,605	
208 DENTAL INSURANCE	\$		445	\$ -	\$	\$	-	\$	445	
209 SHORT TERM DISABILITY	\$		763	\$ -	\$	\$	-	\$	763	
210 UNEMPLOYMENT COMPENSATION	\$		756	\$ 150	\$	\$	-	\$	906	
212 MEDICARE	\$		4,243	\$ -	\$	\$	-	\$	4,243	

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
	JUNE 2008 BUDGET AMENDMENTS				
307	COMMUNICATION	350	-	-	350
317	DATA PROCESSING	12,000	-	-	12,000
320	DUES & MEMBERSHIPS	900	-	-	900
332	LEGAL NOTICES, REG & COURT COSTS	264	-	-	264
334	MAINTENANCE AGREEMENTS	1,575	-	-	1,575
337	MAINTENANCE & REPAIR - OFFICE EQPT	150	65	-	215
347	PEST CONTROL	76	-	-	76
348	POSTAL CHARGES	2,350	-	300	2,650
349	PRINTING, STATIONERY & FORMS	4,500	-	(800)	3,700
355	TRAVEL	250	1,400	500	1,650
435	OFFICE SUPPLIES	4,500	700	-	5,700
499	OTHER SUPPLIES & MATERIALS	200	-	-	200
513	WORKERS COMPENSATION	782	-	-	782
599	OTHER CHARGES	600	-	-	600
709	DATA PROCESSING EQPT	-	-	-	-
719	OFFICE EQPT	500	18,220	-	18,720
	TOTAL CIRCUIT COURT CLERK	443,201	9,500	-	462,701
	GENERAL SESSIONS COURT				
53300	GENERAL SESSIONS COURT				
102	JUDGES(S)	129,960	-	-	129,960
106	DEPUTY(IES)	53,943	-	1,242	55,185
160	GUARDS	45,055	-	-	45,055
169	PART-TIME PERSONNEL	6,000	-	-	6,000
186	LONGEVITY PAY	2,200	-	-	2,200
187	OVERTIME	5,000	-	-	5,000
196	IN-SERVICE	1,000	-	-	1,000
201	SOCIAL SECURITY	15,014	-	-	15,014
204	TORS RETIREMENT	21,964	-	-	21,964
205	EMPLOYEE AND DEPENDENT INSURANCE	-	900	-	900
206	LIFE INSURANCE	-	-	-	-
207	MEDICAL INSURANCE	25,432	(900)	1,000	25,532
208	DENTAL INSURANCE	-	-	-	-
209	SHORT TERM DISABILITY	-	-	-	-
210	UNEMPLOYMENT COMPENSATION	336	100	-	436
212	MEDICARE	3,511	-	-	3,511
307	COMMUNICATION	-	-	-	-
312	CONTRACTS W/PRIVATE AGENCIES	-	-	-	-
317	DATA PROCESSING	800	-	-	800
320	DUES & MEMBERSHIPS	1,500	-	-	1,500
347	PEST CONTROL	76	-	-	76
348	POSTAL CHARGES	700	-	-	700
349	PRINTING, STATIONERY & FORMS	1,500	-	-	1,500
355	TRAVEL	3,000	500	-	3,500
399	OTHER CONTRACTED SERVICES	-	-	-	-
435	OFFICE SUPPLIES	2,000	-	-	2,000
499	OTHER SUPPLIES & MATERIALS	800	-	-	800
513	WORKERS COMPENSATION	391	-	12	403
599	OTHER CHARGES	400	-	-	400
709	DATA PROCESSING EQPT	2,100	-	-	2,100
711	FURNITURE & FIXTURES	-	-	(1,254)	(1,254)
719	OFFICE EQPT	2,500	(600)	(1,000)	900
	TOTAL GENERAL SESSIONS	325,182	-	-	325,182
	DRUG COURT				
53330	DRUG COURT				
312	CONTRACTS W/PRIVATE AGENCIES	-	-	-	-
	TOTAL DRUG COURT				
	CHANCERY COURT				
53400	CHANCERY COURT				
101	COUNTY OFFICIAL/ADMIN OFFICER	60,972	-	-	60,972
106	DEPUTY(IES)	103,318	-	-	103,318
169	PART-TIME PERSONNEL	17,160	-	-	17,160
186	LONGEVITY PAY	2,250	-	-	2,250
187	OVERTIME PAY	1,500	-	-	1,500
196	IN-SERVICE TRAINING	400	-	-	400
201	SOCIAL SECURITY	11,482	-	-	11,482
204	TORS RETIREMENT	16,798	-	-	16,798
205	EMPLOYEE AND DEPENDENT INSURANCE	-	1,000	-	1,000
206	LIFE INSURANCE	202	-	-	202
207	MEDICAL INSURANCE	10,173	-	-	10,173
208	DENTAL INSURANCE	445	-	-	445
209	SHORT TERM DISABILITY	772	-	-	772
210	UNEMPLOYMENT COMPENSATION	336	200	-	536
212	MEDICARE	2,686	-	-	2,686
317	DATA PROCESSING	7,500	-	-	7,500
320	DUES & MEMBERSHIPS	651	50	-	701
332	LEGAL NOTICES, RECORDING, AND COURT COSTS	-	-	-	-

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
334	MAINTENANCE AGREEMENTS	\$ 800	\$ -	\$ -	\$ 800
347	PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348	POSTAL CHARGES	\$ 3,000	\$ 1,500	\$ -	\$ 4,500
349	PRINTING, STATIONERY & FORMS	\$ 3,000	\$ -	\$ -	\$ 3,000
355	TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ 250	\$ -	\$ -	\$ 250
435	OFFICE SUPPLIES	\$ 3,500	\$ -	\$ -	\$ 3,500
499	OTHER SUPPLIES & MATERIALS	\$ 300	\$ 1,400	\$ -	\$ 1,700
513	WORKERS COMPENSATION	\$ 469	\$ -	\$ -	\$ 469
709	DATA PROCESSING EQPT	\$ 7,000	\$ (5,650)	\$ -	\$ 1,350
719	OFFICE EQPT	\$ -	\$ -	\$ -	\$ -
	TOTAL CHANCERY COURT	\$ 256,539	\$ (1,500)	\$ -	\$ 255,039
	JUVENILE COURT				
53500	YOUTH SERVICE OFFICER	\$ 9,000	\$ -	\$ -	\$ 9,000
140	SALARY SUPPLEMENTS(JUVENILE JUDGE)	\$ 18,200	\$ -	\$ -	\$ 18,200
201	SOCIAL SECURITY	\$ 1,686	\$ -	\$ -	\$ 1,686
204	TORS RETIREMENT	\$ 2,467	\$ (432)	\$ (180)	\$ 1,855
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 300	\$ 30	\$ 330
206	LIFE INSURANCE	\$ 68	\$ -	\$ -	\$ 68
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ 153	\$ -	\$ -	\$ 153
210	UNEMPLOYMENT COMPENSATION	\$ 84	\$ -	\$ -	\$ 84
212	MEDICARE	\$ 393	\$ -	\$ -	\$ 393
399	CONTRACTED SVCS(MIDDLE TN. JUV. DETENT)	\$ -	\$ 387	\$ 150	\$ 537
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
	TOTAL JUVENILE COURT	\$ 32,274	\$ 255	\$ -	\$ 32,529
	DISTRICT ATTORNEY GENERAL				
53600	CONTRACTS WITH PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ -
312	CONTRIBUTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500
399	OTHER CONTRACTED SERVICES (AUTOPRIES)	\$ 40,000	\$ 10,000	\$ 5,000	\$ 55,000
	TOTAL DISTRICT ATTORNEY GENERAL	\$ 42,500	\$ 10,000	\$ 5,000	\$ 57,500
	COURTROOM SECURITY				
53920	IN-SERVICE TRAINING	\$ 2,000	\$ -	\$ -	\$ 2,000
355	TRAVEL	\$ 2,000	\$ -	\$ -	\$ 2,000
790	SECURITY EQUIPMENT	\$ 50,000	\$ 53,900	\$ -	\$ 103,900
	TOTAL COURTROOM SECURITY	\$ 54,000	\$ 53,900	\$ -	\$ 107,900
	VICTIM ASSISTANCE PROGRAMS				
53930	CONTRACTS WITH PRIVATE AGENCIES	\$ 7,400	\$ -	\$ -	\$ 7,400
312	TOTAL VICTIM ASSISTANCE PROGRAMS	\$ 7,400	\$ -	\$ -	\$ 7,400
	TOTAL ADMINISTRATION OF JUSTICE	\$ 1,171,095	\$ 72,155	\$ 5,000	\$ 1,248,250
	SHERIFF DEPARTMENT				
54110	COUNTY OFFICIAL/ADMIN OFFICER	\$ 70,424	\$ -	\$ -	\$ 70,424
105	SUPERVISOR/DIRECTOR(1)	\$ 55,022	\$ -	\$ -	\$ 55,022
106	DEPUTIES(30)	\$ 919,621	\$ 5,927	\$ -	\$ 925,548
108	INVESTIGATORS(4)	\$ 154,398	\$ (14,540)	\$ (10,505)	\$ 129,353
109	CAPTAINS(1)	\$ 50,020	\$ -	\$ -	\$ 50,020
110	LIEUTENANT (1)	\$ 42,551	\$ 1,436	\$ -	\$ 43,986
115	SERGEANTS(5)	\$ 200,754	\$ 1,436	\$ 7,400	\$ 209,590
161	SECRETARYS(5)	\$ 121,870	\$ 1,436	\$ (4,500)	\$ 118,806
169	PART-TIME PERSONNEL	\$ 16,200	\$ -	\$ 90	\$ 16,290
186	LONGEVITY PAY	\$ 13,750	\$ -	\$ -	\$ 13,750
187	OVERTIME PAY	\$ 44,000	\$ (3,000)	\$ -	\$ 41,000
187-K90T	OVERTIME PAY	\$ 8,000	\$ -	\$ -	\$ 8,000
187-SR00T	OVERTIME PAY	\$ 6,000	\$ -	\$ -	\$ 6,000
189	OTHER SALARIES & WAGES(VACATION PAY)	\$ 43,000	\$ 30,000	\$ -	\$ 73,000
196	IN-SERVICE TRAINING	\$ 33,000	\$ -	\$ -	\$ 33,000
201	SOCIAL SECURITY	\$ 108,228	\$ -	\$ -	\$ 108,228
204	TORS RETIREMENT	\$ 158,327	\$ -	\$ -	\$ 158,327
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ 4,500	\$ 50	\$ 4,550
206	LIFE INSURANCE	\$ 4,739	\$ -	\$ -	\$ 4,739
207	MEDICAL INSURANCE	\$ 172,935	\$ (4,000)	\$ (5,000)	\$ 163,935
208	DENTAL INSURANCE	\$ 1,779	\$ -	\$ -	\$ 1,779
209	SHORT TERM DISABILITY	\$ 2,485	\$ -	\$ -	\$ 2,485
210	UNEMPLOYMENT COMPENSATION	\$ 3,948	\$ 1,000	\$ -	\$ 4,948
212	MEDICARE	\$ 25,311	\$ -	\$ -	\$ 25,311
307	COMMUNICATION	\$ 10,000	\$ (5,700)	\$ -	\$ 4,300
317	DATA PROCESSING SERVICES	\$ 2,500	\$ 2,900	\$ -	\$ 5,400
320	DUES & MEMBERSHIPS	\$ 2,500	\$ -	\$ -	\$ 2,500
322	EVALUATING & TESTING	\$ 2,000	\$ 450	\$ -	\$ 2,450

JUNE 2008 BUDGET AMENDMENTS

	JUNE 2008 BUDGET AMENDMENTS				
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET	
330) OPERATING LEASE PAYMENTS	\$ 4,000	\$ 800	\$ 300	\$ 5,100	
332 LEGAL NOTICES, REC & COURT COSTS	\$ 150	\$ -	\$ -	\$ 150	
334 MAINTENANCE AGREEMENTS	\$ 12,000	\$ 1,121	\$ -	\$ 13,121	
335 MAINTENANCE & REPAIR - BLDGS	\$ -	\$ -	\$ 15	\$ 15	
336 MAINTENANCE & REPAIR - EQPT	\$ 1,500	\$ (1,121)	\$ -	\$ 379	
337 MAINTENANCE & REPAIR - OFFICE EQPT	\$ 300	\$ 150	\$ 150	\$ 600	
338 MAINTENANCE & REPAIR - VEHICLES	\$ 45,000	\$ 500	\$ 15,000	\$ 60,500	
347 PEST CONTROL	\$ 352	\$ -	\$ -	\$ 352	
348 POSTAL CHARGES	\$ 1,525	\$ -	\$ -	\$ 1,525	
349 PRINTING, STATIONERY & FORMS	\$ 4,000	\$ -	\$ -	\$ 4,000	
349-CSEO PRINTING, STATIONERY & FORMS	\$ -	\$ 500	\$ -	\$ 1,500	
353 TOW IN SERVICES	\$ 1,000	\$ (3,000)	\$ (5,000)	\$ 10,000	
355 TRAVEL	\$ 18,000	\$ -	\$ -	\$ 2,000	
399 OTHER CONTRACTED SERVICES	\$ 2,000	\$ -	\$ -	\$ 5,200	
410 CUSTODIAL SUPPLIES	\$ 5,200	\$ -	\$ -	\$ 1,000	
416 DRUGS AND MEDICAL SUPPLIES	\$ -	\$ 1,000	\$ -	\$ -	
422 FOOD SUPPLIES	\$ 1,000	\$ (1,000)	\$ -	\$ -	
425 GASOLINE	\$ 80,000	\$ 60,000	\$ 8,000	\$ 148,000	
431 LAW ENFORCEMENT SUPPLIES	\$ 15,000	\$ (5,000)	\$ (6,000)	\$ 4,000	
431-CSEO LAW ENFORCEMENT SUPPLIES	\$ -	\$ -	\$ -	\$ -	
435 OFFICE SUPPLIES	\$ 8,000	\$ 1,800	\$ -	\$ 9,800	
450 TIRES & TUBES	\$ 10,500	\$ -	\$ -	\$ 10,500	
451 UNIFORMS	\$ 20,000	\$ -	\$ -	\$ 20,000	
452 UTILITIES	\$ -	\$ 10,000	\$ -	\$ 10,000	
499 OTHER SUPPLIES	\$ 3,500	\$ 470	\$ -	\$ 3,970	
507 MEDICAL CLAIMS	\$ -	\$ 134	\$ -	\$ 134	
513 WORKERS COMP	\$ 21,053	\$ -	\$ -	\$ 21,053	
515 LIABILITY CLAIM	\$ -	\$ 500	\$ -	\$ 500	
516 OTHER SELF-INSURED CLAIMS	\$ 2,600	\$ 2,680	\$ -	\$ 2,680	
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ 2,600	
707 BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
709 DATA PROCESSING EQPT	\$ 5,000	\$ (1,885)	\$ -	\$ 3,115	
709-CSEO DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -	
710 FOOD SERVICE & FIXTURES	\$ -	\$ -	\$ -	\$ -	
711 FURNITURE & FIXTURES	\$ 1,000	\$ (1,000)	\$ -	\$ -	
716 LAW ENFORCEMENT EQPT	\$ 30,000	\$ (27,000)	\$ -	\$ 3,000	
718 MOTOR VEHICLES	\$ -	\$ 17,912	\$ -	\$ 17,912	
719 OFFICE EQUIPMENT	\$ 3,400	\$ -	\$ -	\$ 3,400	
790 OTHER EQUIPMENT	\$ -	\$ 17,000	\$ -	\$ 17,000	
TOTAL SHERIFF DEPARTMENT	\$ 2,570,142	\$ 96,404	\$ -	\$ 2,666,546	
54210 COUNTY JAIL					
105 SUPERVISOR/DIRECTOR	\$ -	\$ 1,436	\$ -	\$ 1,436	
110 LIEUTENANT	\$ 37,177	\$ -	\$ -	\$ 38,613	
115 SERGEANT(2)	\$ 51,156	\$ (20,000)	\$ (8,000)	\$ 23,155	
131 MEDICAL PERSONNEL	\$ 30,000	\$ 5,000	\$ (9,000)	\$ 26,000	
160 GUARDS (9)	\$ 197,187	\$ 22,871	\$ (15,000)	\$ 205,058	
162 CLERICAL PERSONNEL	\$ 7,247	\$ -	\$ -	\$ 7,247	
165 CAFETERIA PERSONNEL (1)	\$ 20,000	\$ (20,000)	\$ -	\$ -	
169 PART-TIME PERSONNEL	\$ -	\$ 120	\$ 80	\$ 1,200	
186 LONGEVITY PAY	\$ 1,000	\$ -	\$ -	\$ 1,000	
187 OVERTIME PAY	\$ 2,500	\$ -	\$ 1,000	\$ 3,500	
196 IN-SERVICE TRAINING	\$ 19,887	\$ -	\$ -	\$ 19,887	
201 SOCIAL SECURITY	\$ 19,887	\$ -	\$ (4,000)	\$ 24,436	
204 TCRS RETIREMENT	\$ 28,436	\$ 380	\$ -	\$ 360	
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ -	\$ -	\$ 495	
206 LIFE INSURANCE	\$ 495	\$ -	\$ -	\$ 495	
207 MEDICAL INSURANCE	\$ 50,864	\$ -	\$ (9,000)	\$ 41,864	
208 DENTAL INSURANCE	\$ 445	\$ -	\$ -	\$ 445	
209 SHORT TERM DISABILITY	\$ 518	\$ -	\$ -	\$ 518	
210 UNEMPLOYMENT COMPENSATION	\$ 1,176	\$ 250	\$ -	\$ 1,426	
212 MEDICARE	\$ 4,649	\$ -	\$ -	\$ 4,649	
307 COMMUNICATION	\$ 1,500	\$ -	\$ -	\$ 1,500	
312 CONTRACTS W/PRIV. AGENC./MEDICAL SERVICES	\$ 24,000	\$ (5,000)	\$ -	\$ 19,000	
312 CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 100,000	\$ 535,628	\$ -	\$ 635,628	
322 EVALUATION & TESTING	\$ 1,000	\$ 900	\$ 350	\$ 2,250	
329 LAUNDRY SERVICE	\$ -	\$ -	\$ -	\$ -	
332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -	
335 MAINTENANCE & REPAIR - BLDGS	\$ 2,500	\$ -	\$ -	\$ 2,500	
336 MAINTENANCE & REPAIR - EQPT	\$ 2,500	\$ -	\$ -	\$ 2,500	
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76	
349 PRINTING, STATIONERY & FORMS	\$ 1,000	\$ -	\$ -	\$ 1,000	
355 TRAVEL	\$ 1,800	\$ 800	\$ 100	\$ 2,700	
399 OTHER CONTRACTED SERVICES	\$ -	\$ 1,365	\$ -	\$ 1,365	
410 CUSTODIAL SUPPLIES	\$ 8,000	\$ 2,354	\$ 5,000	\$ 15,354	
413 DRUGS & MEDICAL SUPPLIES	\$ 40,000	\$ -	\$ 2,500	\$ 42,500	

	JUNE 2008 BUDGET AMENDMENTS		PREVIOUS AMENDMENTS		JUNE 2008 AMENDMENTS		AMENDED BUDGET	
	FY 2008 APPROVED BUDGET							
422 FOOD SUPPLIES	\$	70,000	\$	25,000	\$	15	\$	95,000
425 GASOLINE	\$	-	\$	15	\$	-	\$	15
431 LAW ENFORCEMENT SUPPLIES	\$	1,000	\$	-	\$	-	\$	1,000
435 OFFICE SUPPLIES	\$	1,000	\$	1,010	\$	-	\$	2,010
451 UNIFORMS	\$	10,000	\$	-	\$	-	\$	10,000
499 OTHER SUPPLIES & MATERIALS	\$	-	\$	6,931	\$	1,800	\$	8,731
506 LIABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-
507 MEDICAL CLAIMS	\$	40,000	\$	68,000	\$	50,000	\$	158,000
513 WORKERS COMP	\$	6,140	\$	2,500	\$	5,000	\$	13,640
516 OTHER SELF-INSURED CLAIMS	\$	-	\$	70	\$	-	\$	70
589 OTHER CHARGES	\$	-	\$	141	\$	-	\$	141
707 BUILDING IMPROVEMENTS	\$	-	\$	-	\$	-	\$	-
709 DATA PROCESSING EQUIPMENT	\$	20,000	\$	(16,972)	\$	-	\$	3,028
710 FOOD SERVICE EQUIPMENT	\$	4,300	\$	-	\$	-	\$	4,300
711 FURNITURE & FIXTURES	\$	1,500	\$	-	\$	-	\$	1,500
719 OFFICE EQUIPMENT	\$	1,500	\$	1,100	\$	2,600	\$	2,600
TOTAL COUNTY JAIL	\$	791,553	\$	613,879	\$	22,266	\$	1,427,698
54220 WORKHOUSE (LITTER GRANT FUNDED)								
119 ACCOUNTANTS/BOOKKEEPERS	\$	4,000	\$	-	\$	-	\$	4,000
106 DEPUTY(IES)	\$	-	\$	-	\$	-	\$	-
160 GUARDS	\$	21,006	\$	(11,614)	\$	-	\$	9,392
187 OVERTIME PAY	\$	-	\$	-	\$	-	\$	-
201 SOCIAL SECURITY	\$	-	\$	248	\$	-	\$	248
212 EMPLOYER MEDICARE	\$	-	\$	58	\$	-	\$	58
338 MAINTENANCE & REPAIR - VEHICLES	\$	200	\$	-	\$	-	\$	200
355 TRAVEL	\$	-	\$	-	\$	-	\$	-
399 OTHER CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
422 FOOD SUPPLIES	\$	1,100	\$	-	\$	-	\$	1,100
425 GASOLINE	\$	3,000	\$	1,561	\$	-	\$	4,561
433 LUBRICANTS	\$	-	\$	-	\$	-	\$	-
450 TIRES & TUBES	\$	500	\$	-	\$	-	\$	500
451 UNIFORMS	\$	200	\$	-	\$	-	\$	200
499 OTHER SUPPLIES & MATERIALS	\$	4,900	\$	9,747	\$	-	\$	14,647
599 OTHER CHARGES	\$	5,295	\$	-	\$	-	\$	5,295
TOTAL WORKHOUSE	\$	40,201	\$	-	\$	-	\$	40,201
54250 WORK RELEASE - TEMPORARY JAIL/LAWN MOWING INITIATIVE								
160 GUARDS	\$	205,000	\$	25,000	\$	8,502	\$	238,502
201 SOCIAL SECURITY	\$	12,710	\$	2,500	\$	-	\$	15,210
204 TRS RETIREMENT	\$	18,594	\$	(6,000)	\$	-	\$	12,594
205 EMPLOYEE & DEPENDENT INSURANCE	\$	-	\$	710	\$	-	\$	710
206 LIFE INSURANCE	\$	250	\$	-	\$	-	\$	250
207 MEDICAL INSURANCE	\$	55,000	\$	(15,000)	\$	1,587	\$	41,587
208 DENTAL INSURANCE	\$	250	\$	-	\$	-	\$	250
209 SHORT TERM DISABILITY	\$	850	\$	-	\$	-	\$	850
210 UNEMPLOYMENT COMPENSATION	\$	840	\$	2,000	\$	-	\$	2,840
212 MEDICARE	\$	2,973	\$	-	\$	400	\$	3,373
307 COMMUNICATIONS	\$	2,400	\$	-	\$	-	\$	2,400
322 EVALUATION AND TESTING	\$	4,500	\$	100	\$	-	\$	4,600
335 MAINTENANCE AND REPAIR SERVICES - BUILDING	\$	-	\$	3,400	\$	414	\$	3,814
336 MAINTENANCE & REPAIR - LAWN SERV. EQPT	\$	-	\$	-	\$	-	\$	-
338 MAINTENANCE & REPAIR - TRANSPORT VAN	\$	500	\$	1,100	\$	-	\$	1,600
338-LAWN MAINTENANCE & REPAIR - LAWN SERV. VAN	\$	-	\$	1,150	\$	-	\$	1,150
410 CUSTODIAL SUPPLIES	\$	-	\$	6,000	\$	-	\$	6,000
410-TEMP CUSTODIAL SUPPLIES	\$	-	\$	1,139	\$	-	\$	1,139
413 DRUGS & MEDICAL SUPPLIES	\$	50,000	\$	(50,000)	\$	-	\$	-
422-LAWN FOOD SUPPLIES	\$	100,000	\$	(24,405)	\$	-	\$	75,595
425-LAWN GASOLINE	\$	750	\$	516	\$	-	\$	1,266
433-LAWN LUBRICANTS	\$	350	\$	-	\$	-	\$	350
451 UNIFORMS	\$	200	\$	-	\$	-	\$	200
452 UTILITIES	\$	-	\$	8,000	\$	-	\$	8,000
499 OTHER SUPPLIES & MATERIALS	\$	250	\$	40,000	\$	-	\$	40,250
499-LAWN OTHER SUPPLIES & MATERIALS	\$	1,000	\$	(686)	\$	-	\$	314
507 MEDICAL CLAIMS	\$	30,000	\$	(9,084)	\$	(20,916)	\$	-
513 WORKERS COMPENSATION	\$	4,386	\$	(4,386)	\$	-	\$	-
710 FOOD SERVICE EQUIPMENT	\$	-	\$	926	\$	-	\$	926
717-LAWN MAINTENANCE EQUIPMENT	\$	1,000	\$	(1,000)	\$	-	\$	-
790-LAWN OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-
TOTAL WORK RELEASE	\$	501,803	\$	(18,000)	\$	(10,013)	\$	473,790
54310 FIRE PREVENTION & CONTROL								
309 CONTRACTS W/GOVERNMENT AGENCIES	\$	2,000	\$	-	\$	-	\$	2,000
54410 CIVIL DEFENSE								

JUNE 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
307 COMMUNICATION	\$ -	\$ 2	\$ -	\$ -
339 MATCHING SHARE	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTRACTED SERVICES	\$ 10,000	\$ (682)	\$ -	\$ 9,318
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ 682	\$ -	\$ 682
707 BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -
709 DATA PROCESSING EQPT.	\$ -	\$ -	\$ -	\$ -
TOTAL CIVIL DEFENSE	\$ 10,000	\$ 2	\$ -	\$ 10,002
54420 RESCUE SQUAD	\$ 245,500	\$ -	\$ -	\$ 245,500
316 CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
54430 DISASTER RELIEF	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -
54490 OTHER EMERGENCY MANAGEMENT - E-911	\$ 285,000	\$ -	\$ -	\$ 285,000
316 CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
54610 COUNTY CORONER/MEDICAL EXAMINER	\$ 6,500	\$ -	\$ -	\$ 6,500
340 MEDICAL & DENTAL SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000
399 OTHER CONTRACTED SERVICES	\$ 310	\$ -	\$ -	\$ 310
201 SOCIAL SECURITY	\$ 454	\$ -	\$ -	\$ 454
204 TORS RETIREMENT	\$ 73	\$ -	\$ -	\$ 73
212 MEDICARE	\$ 12,337	\$ -	\$ -	\$ 12,337
TOTAL CO. CORONER/MEDICAL EXAMINER	\$ -	\$ -	\$ -	\$ -
54900 OTHER PUBLIC SAFETY	\$ -	\$ -	\$ -	\$ -
338 MAINTENANCE & REPAIR VEHICLES	\$ -	\$ -	\$ -	\$ -
422 FOOD SUPPLIES	\$ 6,000	\$ -	\$ -	\$ 6,000
499 OTHER SUPPLIES & MATERIALS (DARE PROGRAM)	\$ 6,000	\$ -	\$ -	\$ 6,000
TOTAL OTHER PUBLIC SAFETY	\$ 4,464,535	\$ 692,285	\$ 12,263	\$ 5,169,073
TOTAL PUBLIC SAFETY	\$ -	\$ -	\$ -	\$ -
55110 LOCAL HEALTH CENTER	\$ 44,800	\$ -	\$ -	\$ 44,800
161 SECRETARY(S)	\$ 350	\$ -	\$ -	\$ 350
186 LONGEVITY	\$ 2,799	\$ -	\$ -	\$ 2,799
201 SOCIAL SECURITY	\$ 4,095	\$ -	\$ -	\$ 4,095
204 TORS RETIREMENT	\$ -	\$ 360	\$ -	\$ 360
205 EMPLOYEE & DEPENDENT INSURANCE	\$ 427	\$ -	\$ -	\$ 427
206 LIFE INSURANCE	\$ 5,087	\$ (360)	\$ 400	\$ 5,127
207 MEDICAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
208 DENTAL INSURANCE	\$ 173	\$ -	\$ 20	\$ 193
209 SHORT TERM DISABILITY	\$ 168	\$ -	\$ 50	\$ 218
210 UNEMPLOYMENT COMPENSATION	\$ 654	\$ -	\$ -	\$ 654
212 MEDICARE	\$ 3,600	\$ -	\$ -	\$ 3,600
307 COMMUNICATION	\$ 200	\$ -	\$ -	\$ 200
320 DUES & MEMBERSHIPS	\$ 12,000	\$ -	\$ -	\$ 12,000
328 JANITORIAL SERVICES	\$ 100	\$ -	\$ -	\$ 100
332 LEGAL NOTICES, REC/COURT COSTS	\$ 600	\$ -	\$ -	\$ 600
334 MAINTENANCE AGREEMENTS	\$ 2,000	\$ 97	\$ -	\$ 2,097
335 MAINTENANCE & REPAIR - BLDGS	\$ 200	\$ -	\$ -	\$ 200
336 MAINTENANCE & REPAIR - EQPT	\$ 600	\$ -	\$ -	\$ 600
337 MAINTENANCE & REPAIR - OFFICE EQPT	\$ 538	\$ -	\$ -	\$ 538
347 PEST CONTROL	\$ 300	\$ -	\$ -	\$ 300
349 PRINTING, STATIONERY & FORMS	\$ -	\$ -	\$ -	\$ -
355 TRAVEL	\$ 1,200	\$ -	\$ -	\$ 1,200
359 DISPOSAL FEES	\$ -	\$ -	\$ -	\$ -
399 OTHER CONTRACTED SERVICES	\$ 800	\$ -	\$ -	\$ 800
413 DRUGS & MEDICAL SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
422 FOOD SUPPLIES	\$ 25,000	\$ 7,000	\$ (75)	\$ 425
435 OFFICE SUPPLIES	\$ 800	\$ (132)	\$ (400)	\$ 268
452 UTILITIES	\$ 156	\$ -	\$ 5	\$ 161
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ 35	\$ -	\$ 35
513 WORKERS COMP	\$ -	\$ -	\$ -	\$ -
616 OTHER SELF-INSURED CLAIMS	\$ -	\$ -	\$ -	\$ -
699 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL HEALTH CENTER	\$ 107,370	\$ 7,000	\$ -	\$ 114,370
55130 AMBULANCE/EMER MEDICAL SERVICES	\$ 41,706	\$ -	\$ -	\$ 41,706
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 849,067	\$ (165,000)	\$ (15,311)	\$ 668,756
131 MEDICAL PERSONNEL	\$ 51,659	\$ -	\$ -	\$ 51,659
161 SECRETARY(S)	\$ 30,000	\$ -	\$ -	\$ 30,000
169 PART-TIME	\$ 7,350	\$ -	\$ -	\$ 7,350

	JUNE 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
	APPROVED BUDGET		APPROVED BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDED BUDGET		AMENDED BUDGET	
187 OVERTIME PAY	\$	200,000	\$	165,000	\$	-	\$	365,000		
196 IN-SERVICE TRAINING	\$	20,000	\$	(15,000)	\$	-	\$	5,000		
201 SOCIAL SECURITY	\$	73,146	\$	-	\$	-	\$	73,146		
204 TCRS RETIREMENT	\$	107,006	\$	-	\$	-	\$	107,006		
205 EMPLOYEE & DEPENDENT INSURANCE	\$	-	\$	1,200	\$	25	\$	1,225		
206 LIFE INSURANCE	\$	2,129	\$	-	\$	-	\$	2,129		
207 MEDICAL INSURANCE	\$	111,900	\$	(1,200)	\$	-	\$	110,700		
208 DENTAL INSURANCE	\$	445	\$	300	\$	-	\$	745		
209 SHORT TERM DISABILITY	\$	1,285	\$	-	\$	-	\$	1,285		
210 UNEMPLOYMENT COMPENSATION	\$	2,639	\$	700	\$	-	\$	3,339		
212 MEDICARE	\$	17,106	\$	-	\$	-	\$	17,106		
307 COMMUNICATION	\$	18,000	\$	(10,000)	\$	-	\$	8,000		
317 DATA PROCESSING SERVICES	\$	3,000	\$	2,000	\$	-	\$	5,000		
320 DUES & MEMBERSHIPS	\$	1,000	\$	-	\$	-	\$	1,000		
329 LAUNDRY SERVICE	\$	3,000	\$	-	\$	-	\$	3,000		
330 LEASE PAYMENTS	\$	2,000	\$	(2,000)	\$	-	\$	-		
333 LICENSES	\$	2,500	\$	-	\$	-	\$	2,500		
334 MAINTENANCE AGREEMENTS	\$	2,500	\$	(1,823)	\$	-	\$	677		
335 MAINTENANCE & REPAIR-BLDGS	\$	2,500	\$	-	\$	-	\$	2,500		
336 MAINTENANCE & REPAIR-EQPT	\$	6,000	\$	(4,990)	\$	-	\$	1,010		
337 MAINTENANCE & REPAIR-OFFICE EQPT	\$	2,000	\$	-	\$	-	\$	2,000		
338 MAINTENANCE & REPAIR-VEHICLES	\$	45,000	\$	10,000	\$	4,000	\$	59,000		
340 MEDICAL & DENTAL SERVICES	\$	3,500	\$	-	\$	-	\$	3,500		
347 PEST CONTROL	\$	370	\$	-	\$	-	\$	370		
348 POSTAL CHARGES	\$	3,500	\$	-	\$	-	\$	3,500		
349 PRINTING, STATIONARY & FORMS	\$	4,000	\$	-	\$	-	\$	4,000		
353 TOW IN SERVICES	\$	-	\$	325	\$	-	\$	325		
355 TRAVEL	\$	1,500	\$	1,810	\$	-	\$	3,310		
359 DISPOSAL FEES	\$	1,500	\$	-	\$	-	\$	1,500		
399 OTHER CONTRACTED SERVICES	\$	10,000	\$	-	\$	-	\$	10,000		
410 CUSTODIAL SUPPLIES	\$	6,000	\$	-	\$	-	\$	6,000		
413 DRUGS & MEDICAL SUPPLIES	\$	65,000	\$	-	\$	1,500	\$	66,500		
COHEP DRUGS & MEDICAL SUPPLIES	\$	-	\$	-	\$	-	\$	-		
422 FOOD SUPPLIES	\$	1,000	\$	(1,000)	\$	-	\$	-		
425 GASOLINE	\$	48,000	\$	15,000	\$	6,900	\$	69,900		
435 OFFICE SUPPLIES	\$	2,500	\$	-	\$	-	\$	2,500		
450 TIRES & TUBES	\$	6,000	\$	-	\$	-	\$	6,000		
451 UNIFORMS	\$	12,000	\$	2,200	\$	1,188	\$	15,388		
452 UTILITIES	\$	18,500	\$	-	\$	-	\$	18,500		
499-PMSCB OTHER SUPPLIES & MATERIALS	\$	2,000	\$	-	\$	-	\$	2,000		
499-PMSCB OTHER SUPPLIES & MATERIALS-PARAMEDIC SCH.	\$	2,000	\$	-	\$	-	\$	2,000		
506 LIABILITY	\$	10,010	\$	-	\$	-	\$	10,010		
507 MEDICAL CLAIMS	\$	-	\$	-	\$	-	\$	-		
511 VEHICLE & EQUIPMENT INSURANCE	\$	17,426	\$	1,823	\$	1,700	\$	20,949		
513 WORKERS COMPENSATION	\$	13,822	\$	-	\$	-	\$	13,822		
516 OTHER SELF INSURED CLAIMS	\$	-	\$	1,905	\$	-	\$	1,905		
599 OTHER CHARGES	\$	-	\$	-	\$	-	\$	-		
599-PMSCB OTHER CHARGES - PARAMEDIC SCH.	\$	2,000	\$	50	\$	-	\$	2,050		
709 DATA PROCESSING EQPT	\$	-	\$	-	\$	-	\$	-		
711 FURNITURE & FIXTURES	\$	-	\$	-	\$	-	\$	-		
718 MOTOR VEHICLES	\$	-	\$	-	\$	-	\$	-		
719 OFFICE EQUIPMENT	\$	3,000	\$	(2,100)	\$	-	\$	900		
790 OTHER EQUIPMENT	\$	-	\$	800	\$	-	\$	800		
TOTAL AMBULANCE/EMERGENCY MED.	\$	1,836,567	\$	-	\$	-	\$	1,836,567		
55310 REGIONAL MENTAL HEALTH CENTER										
309 CONTRACTS W/GOVT AGENCIES	\$	10,000	\$	-	\$	-	\$	10,000		
55390 APPROPRIATION TO STATE										
189 OTHER SALARIES & WAGES (DGA GRANT)	\$	203,700	\$	-	\$	-	\$	203,700		
309 CONTRACTS W/GOVT AGENCIES	\$	30,000	\$	-	\$	-	\$	30,000		
316 CONTRIBUTIONS	\$	-	\$	-	\$	-	\$	-		
355 TRAVEL (DGA GRANT)	\$	11,400	\$	-	\$	(100)	\$	11,300		
599 OTHER CHARGES (DGA GRANT)	\$	2,400	\$	-	\$	100	\$	2,500		
TOTAL APPROPRIATION TO STATE	\$	247,500	\$	-	\$	-	\$	247,500		
55620 AID TO DEPENDENT CHILDREN										
309 CONTACTS W/GOVT AGENCIES	\$	8,383	\$	-	\$	-	\$	8,383		
55900 OTHER PUBLIC HEALTH & WELFARE										
320 DUES & MEMBERSHIPS	\$	8,600	\$	-	\$	-	\$	8,600		
399 OTHER CONTRACTED SERVICES	\$	27,767	\$	-	\$	-	\$	27,767		
499-TCB OTHER SUPPLIES AND MATERIALS	\$	-	\$	15,789	\$	-	\$	15,789		
TOTAL OTHER PUBLIC HEALTH & WELFARE	\$	36,367	\$	15,789	\$	-	\$	52,156		
TOTAL PUBLIC HEALTH & WELFARE	\$	2,246,187	\$	22,789	\$	-	\$	2,268,976		

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
56300	SENIOR CITIZENS ASSISTANCE				
316	CONTRIBUTIONS	\$ 10,500	\$ -	\$ -	\$ 10,500
56900	OTHER SOC. CULTURAL/RECREATIONAL				
316	CONTRIBUTIONS	\$ 43,250	\$ 3,133	\$ -	\$ 46,383
599	OTHER CHARGES (Council of Comm. Clubs)	\$ 4,600	\$ 2,000	\$ -	\$ 6,500
	TOTAL OTHERSOC. CULT/RECREATIONAL	\$ 47,750	\$ 5,133	\$ -	\$ 52,883
	TOTAL OTHERSOC. CULT/RECREATIONAL	\$ 58,250	\$ 5,133	\$ -	\$ 63,383
57100	AGRICULTURAL & NATURAL RESOURCES				
140	SALARY SUPPLEMENTS	\$ 88,997	\$ -	\$ -	\$ 88,997
191	BOARD & COMMITTEE MEMBER FEES	\$ 350	\$ -	\$ -	\$ 350
201	SOCIAL SECURITY	\$ 5,540	\$ -	\$ -	\$ 5,540
204	TORS RETIREMENT	\$ 8,104	\$ (3,472)	\$ -	\$ 4,632
206	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ 168	\$ -	\$ -	\$ 168
210	UNEMPLOYMENT COMPENSATION	\$ 1,297	\$ -	\$ (655)	\$ 642
212	MEDICARE	\$ 1,900	\$ -	\$ -	\$ 1,900
307	COMMUNICATION	\$ 900	\$ 48	\$ -	\$ 948
317	DATA PROCESSING SERVICES	\$ 400	\$ -	\$ -	\$ 400
320	DUES & MEMBERSHIPS	\$ -	\$ 70	\$ -	\$ 70
334	MAINTENANCE AGREEMENTS	\$ -	\$ -	\$ -	\$ -
335	MAINTENANCE & REPAIR-BLDGS	\$ -	\$ 35	\$ -	\$ 35
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 200	\$ 85	\$ -	\$ 285
338	MAINTENANCE & REPAIR-VEHICLES	\$ 216	\$ -	\$ -	\$ 216
347	PEST CONTROL	\$ -	\$ -	\$ -	\$ -
351	RENTALS	\$ 700	\$ -	\$ (500)	\$ 200
355	TRAVEL	\$ 100	\$ 380	\$ -	\$ 480
359	DISPOSAL FEES	\$ -	\$ -	\$ -	\$ -
399	OTHER CONTACTED SERVICES	\$ 700	\$ 196	\$ 350	\$ 1,246
426	GASOLINE	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 300	\$ -	\$ -	\$ 300
435	OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -
450	TIRES AND TUBES	\$ 7,500	\$ -	\$ 2,000	\$ 9,500
452	UTILITIES	\$ 1,200	\$ -	\$ (1,200)	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 156	\$ -	\$ 5	\$ 161
513	WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 700	\$ 4,658	\$ -	\$ 5,358
719	OFFICE EQUIPMENT	\$ 121,427	\$ 2,000	\$ -	\$ 123,427
	TOTAL AGR/NATURAL RESOURCES	\$ 121,427	\$ 2,000	\$ -	\$ 123,427
57500	SOIL CONSERVATION				
140	SALARY SUPPLEMENTS	\$ 26,971	\$ -	\$ -	\$ 26,971
186	LONGEVITY PAY	\$ 350	\$ -	\$ -	\$ 350
201	SOCIAL SECURITY	\$ 1,694	\$ -	\$ -	\$ 1,694
204	TORS RETIREMENT	\$ 2,478	\$ -	\$ -	\$ 2,478
206	LIFE INSURANCE	\$ 5,086	\$ -	\$ -	\$ 5,086
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ 84	\$ 25	\$ -	\$ 109
210	UNEMPLOYMENT COMPENSATION	\$ 396	\$ -	\$ -	\$ 396
212	MEDICARE	\$ 1,100	\$ -	\$ -	\$ 1,100
320	DUES & MEMBERSHIPS	\$ -	\$ 100	\$ -	\$ 185
337	MAINTENANCE & REPAIR OFFICE EQPT.	\$ 100	\$ (100)	\$ -	\$ -
348	POSTAL CHARGES	\$ 3,400	\$ 17	\$ -	\$ 3,417
349	PRINTING, STATIONARY & FORMS	\$ 100	\$ -	\$ -	\$ 100
355	TRAVEL	\$ -	\$ -	\$ -	\$ -
435	OFFICE SUPPLIES	\$ 78	\$ -	\$ -	\$ 81
499	OTHER SUPPLIES & MATERIALS	\$ 2,000	\$ (42)	\$ 3	\$ 3,058
513	WORKER'S COMP	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ 43,922	\$ -	\$ 1,103	\$ 45,025
	TOTAL SOIL CONSERVATION	\$ 43,922	\$ -	\$ 1,103	\$ 45,025
57900	OTHER AGRICULTURAL & NATURAL RESOURCES				
302	ADVERTISING	\$ 2,623	\$ 7,381	\$ -	\$ 10,004
335	MAINTENANCE & REPAIR SERVICES - BLDG.	\$ 240	\$ -	\$ -	\$ 240
599	OTHER CHARGES	\$ -	\$ 619	\$ -	\$ 619
790	OTHER EQUIPMENT	\$ -	\$ 1,000	\$ -	\$ 1,000
	TOTAL OTHER AGRIC & NATURAL RESOURCES	\$ 2,863	\$ 9,000	\$ -	\$ 11,863
	TOTAL AGRIC/NATURAL RESOURCES	\$ 168,212	\$ 11,000	\$ 1,103	\$ 180,315

JUNE 2008 BUDGET AMENDMENTS

		JUNE 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
58110	TOURISM						
316	CONTRIBUTIONS	\$ 8,750	\$ -	\$ -	\$ -	\$ -	\$ 8,750
316	CONTRIBUTIONS - JOINT ECD BOARD	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
320	DUES & MEMBERSHIPS	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
699	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL TOURISM	\$ 49,250	\$ -	\$ -	\$ -	\$ -	\$ 49,250
	INDUSTRIAL DEVELOPMENT						
58120	INDUSTRIAL DEVELOPMENT						
310	CONTRACT W/OTHER PUBLIC AGENCIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
316	CONTRIBUTIONS(CHAMBER OF COMMERCE)	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
316	CONTRIBUTIONS (ECON & COMM. DEV. BD.)	\$ 97,237	\$ -	\$ -	\$ -	\$ -	\$ 97,237
	TOTAL INDUSTRIAL DEVELOPMENT	\$ 122,237	\$ -	\$ -	\$ -	\$ -	\$ 122,237
58220	AIRPORT						
316	CONTRIBUTIONS	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
58300	VETERANS SERVICE						
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ -	\$ -	\$ -	\$ -	\$ 26,971
161	SECRETARY(S)	\$ 24,688	\$ -	\$ -	\$ -	\$ -	\$ 24,688
186	LONGEVITY PAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 3,203	\$ -	\$ -	\$ -	\$ -	\$ 3,203
204	TORS RETIREMENT	\$ 4,685	\$ -	\$ -	\$ -	\$ -	\$ 4,685
206	LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ 67
207	MEDICAL INSURANCE	\$ 5,086	\$ -	\$ -	\$ -	\$ -	\$ 5,086
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ 50	\$ -	\$ 218	\$ -	\$ 218
212	MEDICARE	\$ 748	\$ -	\$ -	\$ -	\$ -	\$ 748
307	COMMUNICATION	\$ 1,630	\$ (50)	\$ -	\$ 20	\$ -	\$ 1,600
317	DATA PROCESSING SERVICES	\$ 100	\$ 331	\$ -	\$ -	\$ -	\$ 431
320	DUES & MEMBERSHIPS	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ 25
334	MAINTENANCE AGREEMENTS	\$ 850	\$ (323)	\$ -	\$ -	\$ -	\$ 527
338	MAINTENANCE & REPAIR SERVICES-VEH	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ 17
347	PEST CONTROL	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ 216
348	POSTAL CHARGES	\$ 275	\$ 38	\$ -	\$ 15	\$ -	\$ 328
349	PRINTING, STATIONARY & FORMS	\$ 100	\$ 25	\$ -	\$ -	\$ -	\$ 125
355	TRAVEL	\$ 2,000	\$ (900)	\$ -	\$ -	\$ -	\$ 1,100
359	DISPOSAL FEES	\$ 100	\$ 380	\$ -	\$ -	\$ -	\$ 480
425	GASOLINE	\$ -	\$ 2,929	\$ -	\$ -	\$ -	\$ 2,929
435	OFFICE SUPPLIES	\$ 300	\$ 250	\$ -	\$ -	\$ -	\$ 550
452	UTILITIES	\$ 2,165	\$ (68)	\$ -	\$ 300	\$ -	\$ 2,397
513	WORKERS COMP	\$ 156	\$ -	\$ -	\$ 5	\$ -	\$ 161
499	OTHER SUPPLIES & MATERIALS	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500
718	VEHICLES	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
719	OFFICE EQUIPMENT	\$ 1,000	\$ 250	\$ -	\$ -	\$ -	\$ 1,250
	TOTAL VETERANS SERVICE	\$ 78,517	\$ 9,929	\$ -	\$ 340	\$ -	\$ 88,786
58400	OTHER CHARGES						
312-GOVD	CONTRACTS W/PRIVATE AGENCIES - GOVDEALS	\$ -	\$ 649	\$ -	\$ -	\$ -	\$ 649
317	DATA PROCESSING SERVICES	\$ 50,000	\$ (25,200)	\$ -	\$ (500)	\$ -	\$ 24,300
317-GIS	DATA PROCESSING SERVICES-GIS	\$ -	\$ 62,200	\$ -	\$ -	\$ -	\$ 62,200
331	LEGAL SERVICES	\$ 20,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 30,000
332	LEGAL NOTICES, REC & COURT COST	\$ 2,100	\$ -	\$ -	\$ (1,000)	\$ -	\$ 1,100
348	POSTAL CHARGES	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ 182	\$ -	\$ -	\$ -	\$ 182
502	BUILDING & CONTENTS INSURANCE	\$ 45,270	\$ -	\$ -	\$ -	\$ -	\$ 45,270
506	LIABILITY INSURANCE	\$ 102,787	\$ -	\$ -	\$ -	\$ -	\$ 102,787
508	PREMIUMS ON CORP. SURETY BONDS	\$ 14,500	\$ -	\$ -	\$ (14,500)	\$ -	\$ -
510	TRUSTEES COMMISSION	\$ 150,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 170,000
511	VEHICLE & EQUIPMENT INSURANCE	\$ 19,185	\$ -	\$ -	\$ -	\$ -	\$ 19,185
513	WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515	LIABILITY CLAIMS	\$ 2,500	\$ -	\$ -	\$ (2,000)	\$ -	\$ 500
516	OTHER SELF-INSURED CLAIMS	\$ 16,000	\$ 74,000	\$ -	\$ 10,000	\$ -	\$ 100,000
599	OTHER CHARGES	\$ 35,000	\$ (8,940)	\$ -	\$ (12,000)	\$ -	\$ 14,060
599-AVAC	OTHER CHARGES - AIR EVAC	\$ -	\$ 2,860	\$ -	\$ -	\$ -	\$ 2,860
799	OTHER CAPITAL OUTLAY	\$ 10,922	\$ (10,922)	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER CHARGES	\$ 468,264	\$ 95,829	\$ -	\$ 10,000	\$ -	\$ 574,093
58600	EMPLOYEE BENEFITS						
201	SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204	STATE RETIREMENT (9.06% FOR FY '07 & '08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	AMENDED	BUDGET
599	OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
	TOTAL EMPLOYEE BENEFITS	\$	-	\$	-	\$	-	\$	-
	TOTAL OTHER GENERAL GOVERNMENT	\$	778,268	\$	105,768	\$	10,340	\$	894,366
99000	OTHER USES	\$	-	\$	-	\$	-	\$	-
99100	TRANSFERS IN	\$	(338,009)	\$	(540,000)	\$	11,018	\$	(866,991)
99100	TRANSFERS OUT (LIBRARY + TAX ANTIC.)	\$		\$		\$		\$	
	TOTAL EXPENDITURES	\$	11,113,119	\$	1,454,084	\$	46,988	\$	12,592,156
	EXCESS OF REVENUES & OTHER SOURCES	\$	(298,802)	\$	(702,385)	\$	(39,767)	\$	(1,040,954)
	OVER (UNDER) EXPENDITURES								
	FUND BALANCE JULY 1,	\$	2,767,861					\$	2,767,861
	ADJUSTMENTS	\$	-						
	FUND BALANCE JUNE 30,	\$	2,469,059	\$	(702,385)	\$	(39,767)	\$	1,726,907

		JUNE 2008 BUDGET AMENDMENTS				
		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET	
COURTHOUSE & JAIL MAINTENANCE FUND - 112						
REVENUES & OTHER SOURCES:						
	40200 COUNTY LOCAL OPTION TAXES					
	40260 LITIGATION TAX-SPECIAL PURPOSE	\$ 10,925	\$ -	\$ 303	\$ 11,228	
	42191 COURTROOM SECURITY FEE - CIRCUIT	\$ -	\$ 12	\$ 49	\$ 61	
	42391 COURTROOM SECURITY FEE - GENERAL SESSIONS	\$ -	\$ 4	\$ 3	\$ 7	
	42491 COURTROOM SECURITY FEE - JUVENILE	\$ -	\$ 99	\$ -	\$ 99	
	42591 COURTROOM SECURITY FEE - CHANCERY	\$ 150	\$ -	\$ (150)	\$ -	
	44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -	
	TOTAL LOCAL TAXES	\$ 11,075	\$ 115	\$ 205	\$ 11,395	
EXPENDITURES:						
	58400 EXPENDITURES:					
	336 MAINTENANCE & REPAIR BUILDINGS	\$ 4,400	\$ -	\$ -	\$ 4,400	
	336 MAINTENANCE & REPAIR EQPT	\$ 1,400	\$ -	\$ -	\$ 1,400	
	510 TRUSTEE'S COMMISSION	\$ 105	\$ -	\$ -	\$ 105	
	790 OTHER EQUIPMENT	\$ 65,000	\$ -	\$ -	\$ 65,000	
	TOTAL EXPENDITURES COURTHOUSE/JAIL FUND	\$ 70,905	\$ -	\$ -	\$ 70,905	
	EXCESS OF REVENUES & OTHER SOURCES (UNDER) EXPENDITURES & OTHER USES	\$ (59,830)	\$ 115	\$ 205	\$ (59,510)	
	FUND BALANCE JULY 1,	\$ 69,471			\$ 69,471	
	FUND BALANCE JULY 30,	\$ 9,641	\$ 115	\$ 205	\$ 9,961	

JUNE 2008 BUDGET AMENDMENTS

		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
LIBRARY FUND - 116					
43000	CHARGES FOR CURRENT SERVICES				
43350	COPY FEES	\$ 4,000	\$ 663	\$ 714	\$ 5,377
43360	LIBRARY FEES	\$ 5,000	\$ -	\$ -	\$ 6,000
44110	INVESTMENT INCOME	\$ 2,200	\$ 2,172	\$ 792	\$ 5,164
44120	LEASE RENTALS	\$ 5,400	\$ -	\$ -	\$ 5,400
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44570	CONTRIBUTIONS & GIFTS	\$ 2,500	\$ -	\$ (2,200)	\$ 300
46980	OTHER STATE GRANTS	\$ -	\$ 850	\$ -	\$ 850
47590	OTHER FEDERAL THROUGH STATE	\$ -	\$ -	\$ -	\$ -
48130	CONTRIBUTIONS	\$ 103,759	\$ (29,551)	\$ -	\$ 74,208
48610	DONATIONS	\$ 5,000	\$ 577	\$ 1,251	\$ 6,828
48990	OTHER	\$ 1,200	\$ 630	\$ 319	\$ 2,149
49800	OPERATING TRANSFERS	\$ 212,540	\$ 6,018	\$ -	\$ 218,558
	TOTAL REVENUES	\$ 341,599	\$ (18,641)	\$ 876	\$ 323,834

	JUNE 2008 BUDGET AMENDMENTS				
	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET	
56500 EXPENDITURES:					
105 SUPERVISOR	\$ 38,649	\$ -	\$ -	\$ 38,649	
106 DEPUTIES	\$ 26,781	\$ -	\$ -	\$ 26,781	
129 LIBRARIANS	\$ 59,253	\$ -	\$ -	\$ 59,253	
169 PART-TIME	\$ 27,266	\$ -	\$ -	\$ 27,266	
188 LONGEVITY	\$ 3,450	\$ -	\$ -	\$ 3,450	
201 SOCIAL SECURITY	\$ 11,500	\$ -	\$ -	\$ 11,500	
204 STATE RETIREMENT (13.13% FOR '07 & '08)	\$ 22,276	\$ -	\$ -	\$ 22,276	
207 MEDICAL INSURANCE	\$ 25,000	\$ -	\$ -	\$ 25,500	
210 UNEMPLOYMENT INSURANCE	\$ 784	\$ -	\$ -	\$ 784	
307 COMMUNICATION	\$ 2,400	\$ -	\$ -	\$ 2,400	
317 DATA PROCESSING	\$ 3,000	\$ -	\$ -	\$ 3,000	
320 DUES & MEMBERSHIPS	\$ 750	\$ -	\$ -	\$ 750	
328 JANITORIAL SERVICES	\$ 6,300	\$ -	\$ -	\$ 6,300	
332 LEGAL NOTICES, RECORDING AND COURT COST	\$ -	\$ 23	\$ -	\$ 23	
334 MAINTENANCE AGREEMENTS	\$ 3,300	\$ -	\$ -	\$ 3,300	
335 MAINT. & REPAIR SERVICES-BLDGS	\$ 8,700	\$ -	\$ -	\$ 8,700	
339 MAINT. & REPAIR SERVICES-EQPT	\$ 750	\$ -	\$ -	\$ 750	
348 POSTAL CHARGES	\$ 2,000	\$ 550	\$ -	\$ 2,550	
349 PRINTING, STATIONERY & FORMS	\$ 1,000	\$ -	\$ -	\$ 1,000	
355 TRAVEL	\$ 1,000	\$ -	\$ -	\$ 1,000	
359 DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ 100	
399 OTHER CONTRACTED SERVICES	\$ 200	\$ -	\$ -	\$ 200	
410 CUSTODIAL SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000	
429 INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 7,000	\$ -	\$ -	\$ 7,000	
432 LIBRARY BOOKS/MEDIA	\$ 22,000	\$ -	\$ -	\$ 22,000	
435 OFFICE SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500	
437 PERIODICALS	\$ 4,500	\$ -	\$ -	\$ 4,500	
452 UTILITIES	\$ 22,000	\$ -	\$ -	\$ 22,000	
499 OTHER SUPPLIES & MATERIALS	\$ 150	\$ (130)	\$ -	\$ 20	
502 BUILDING & CONTENTS INSURANCE	\$ 8,051	\$ -	\$ 100	\$ 8,151	
506 LIABILITY INSURANCE	\$ 1,518	\$ -	\$ -	\$ 1,518	
509 REFUNDS	\$ -	\$ -	\$ 25	\$ 25	
510 TRUSTEES COMMISSION	\$ 200	\$ -	\$ -	\$ 200	
513 WORKERS COMPENSATION	\$ 700	\$ -	\$ -	\$ 700	
515 LIABILITY CLAIMS	\$ -	\$ -	\$ -	\$ -	
516 OTHER SELF-INSURED CLAIMS	\$ -	\$ 130	\$ -	\$ 130	
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	
709 DATA PROCESSING EQPT	\$ 5,009	\$ 1,700	\$ -	\$ 6,709	
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ (825)	\$ -	
719 OFFICE EQUIPMENT	\$ 3,000	\$ (573)	\$ -	\$ 1,802	
799 OTHER CAPITAL OUTLAY	\$ -	\$ 12,035	\$ -	\$ 12,035	
TOTAL EXPENDITURES LIBRARY FUND	\$ 324,087	\$ 13,735	\$ -	\$ 337,822	
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ 17,512	\$ (32,376)	\$ 876	\$ (13,988)	
FUND BALANCE JULY 1,	\$ 49,596			\$ 49,596	
OPERATING TRANSFERS	\$ -			\$ -	
FUND BALANCE JUNE 30,	\$ 67,108	\$ (32,376)	\$ 876	\$ 35,608	

JUNE 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	AMENDED	BUDGET
SOLID WASTE FUND - 116									
REVENUES & OTHER SOURCES:									
43100	GENERAL SERVICE CHARGES	\$	462,000	\$	-	\$	-	\$	462,000
43106	COMM-INDUSTR WASTE COLL. CHARGES	\$	730,000	\$	-	\$	-	\$	730,000
43107	RESIDENTIAL WASTE COLL. CHARGES	\$	1,000	\$	-	\$	-	\$	1,000
43110	TIPPING FEES	\$	143,750	\$	-	\$	-	\$	143,750
43114	SOLID WASTE DISPOSAL FEES	\$	-	\$	-	\$	-	\$	-
43190	OTHER GENERAL SERVICE CHARGES	\$	-	\$	-	\$	-	\$	-
43194	SERVICE CHARGES	\$	-	\$	25	\$	-	\$	25
43350	COPY FEES	\$	-	\$	-	\$	-	\$	-
	TOTAL GENERAL SERVICE CHARGES	\$	1,336,750	\$	25	\$	-	\$	1,336,775
OTHER LOCAL REVENUE									
44000	OTHER LOCAL REVENUE	\$	90,000	\$	-	\$	-	\$	90,000
44110	INTEREST EARNED	\$	-	\$	-	\$	-	\$	-
44130	SALE OF MATERIALS & SUPPLIES	\$	-	\$	-	\$	-	\$	-
44145	SALE OF RECYCLABLES	\$	125,000	\$	-	\$	-	\$	125,000
44170	MISCELLANEOUS REFUNDS	\$	-	\$	-	\$	-	\$	-
44520	INSURANCE RECOVERY	\$	-	\$	-	\$	-	\$	-
44530	SALE OF EQUIPMENT	\$	-	\$	16,851	\$	-	\$	16,851
44560	RECOVERY OF INDIVIDUALS	\$	-	\$	-	\$	-	\$	-
	TOTAL OTHER LOCAL REVENUE	\$	215,000	\$	16,851	\$	-	\$	231,851
46170	SOLID WASTE GRANTS	\$	42,000	\$	1,735	\$	-	\$	43,735
46980	OTHER STATE GRANTS	\$	-	\$	-	\$	-	\$	-
	TOTAL OTHER STATE REVENUES	\$	42,000	\$	1,735	\$	-	\$	43,735
49000	OTHER SOURCES (NON-REVENUE)	\$	-	\$	-	\$	-	\$	-
49800	OPERATING TRANSFERS (tax relief)	\$	-	\$	-	\$	-	\$	-
	TOTAL OTHER SOURCES (NON-REVENUE)	\$	-	\$	-	\$	-	\$	-
	TOTAL REVENUES & OTHER SOURCES	\$	1,593,750	\$	18,611	\$	-	\$	1,612,361
EXPENDITURES:									
55754	OTHER WASTE DISPOSAL	\$	10,000	\$	-	\$	-	\$	10,000
101	COUNTY OFFICIAL/ADMIN OFFICER	\$	19,395	\$	-	\$	-	\$	19,395
106	DEPUTYS	\$	8,469	\$	22,673	\$	-	\$	31,142
140	SALARIES SUPPLEMENTS	\$	185,000	\$	18,000	\$	-	\$	203,000
149	LABORS	\$	40,435	\$	-	\$	1,794	\$	42,229
161	SECRETARY(S)	\$	45,000	\$	(9,000)	\$	-	\$	36,000
162	CLERICAL	\$	60,000	\$	(9,000)	\$	-	\$	51,000
169	PART-TIME	\$	700	\$	-	\$	-	\$	700
186	LONGEVITY PAY	\$	8,000	\$	-	\$	-	\$	8,000
187	OVERTIME	\$	500	\$	-	\$	-	\$	500
196	IN-SERVICE TRAINING	\$	21,026	\$	1,500	\$	1,793	\$	24,319
201	SOCIAL SECURITY	\$	17,998	\$	-	\$	2,500	\$	20,498
204	STATE RETIREMENT	\$	-	\$	75	\$	-	\$	75
205	EMPLOYEE AND DEPENDENT INSURANCE	\$	-	\$	40	\$	-	\$	40
206	LIFE INSURANCE	\$	50,975	\$	(180)	\$	2,348	\$	53,163
207	MEDICAL INSURANCE	\$	-	\$	160	\$	-	\$	160
208	DENTAL INSURANCE	\$	-	\$	150	\$	-	\$	150
209	DISABILITY INSURANCE	\$	2,982	\$	-	\$	-	\$	2,982
210	UNEMPLOYMENT	\$	4,917	\$	-	\$	-	\$	4,917
212	MEDICARE	\$	3,600	\$	-	\$	-	\$	3,600
307	COMMUNICATION	\$	5,000	\$	(5,000)	\$	-	\$	-
309	CONTRACT W/OTHER GOVT AGENCIES	\$	940,000	\$	(54,339)	\$	-	\$	885,661
312	CONTRACT W/ PRIVATE AGENCIES	\$	-	\$	1,295	\$	-	\$	1,295
312-GOVD	CONTRACT W/PRIVATE AGENCIES - GOVDEALS	\$	15,000	\$	-	\$	-	\$	15,000
312-GRIND	CONTRACT W/PRIVATE AGENCIES - GRINDING	\$	8,500	\$	(4,000)	\$	-	\$	4,500
317	DATA PROCESSING SERVICES	\$	250	\$	-	\$	-	\$	250
320	DUES & MEMBERSHIPS	\$	7,500	\$	(7,500)	\$	-	\$	-
321	ENGINEERING SERVICES	\$	-	\$	-	\$	-	\$	-
329	LAUNDRY	\$	10,000	\$	-	\$	-	\$	10,000
331	LEGAL SERVICES	\$	2,000	\$	-	\$	-	\$	2,000
332	LEGAL NOTICES, REC & COURT COSTS	\$	500	\$	-	\$	-	\$	500
333	LICENSES	\$	1,000	\$	-	\$	-	\$	1,000
334	MAINTENANCE AGREEMENTS	\$	5,000	\$	13,126	\$	891	\$	19,117
335	MAINTENANCE & REPAIR-BUILDINGS	\$	2,500	\$	4,400	\$	868	\$	7,768
336	MAINTENANCE & REPAIR-EQUIPMENT	\$	250	\$	5,345	\$	25	\$	5,620
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$	2,500	\$	6,800	\$	150	\$	9,450
338	MAINTENANCE & REPAIR-VEHICLES	\$	500	\$	-	\$	-	\$	500
347	PEST CONTROL	\$	10,000	\$	2,000	\$	-	\$	12,000
348	POSTAL SERVICES	\$	6,000	\$	-	\$	-	\$	6,000
349	PRINTING, STATIONARY AND FORMS	\$	7,000	\$	-	\$	-	\$	7,000
355	TRAVEL	\$	-	\$	-	\$	-	\$	-

	JUNE 2008 BUDGET AMENDMENTS		FY 2008		AMENDED BUDGET	
	APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET	EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	OPERATING TRANSFERS
360 BROKERAGE FEES(TIRE RECYCLING)	\$ 75,000	\$ -	\$ -	\$ 75,000		
361 PERMITS	\$ 1,000	\$ 75	\$ -	\$ 1,075		
399 OTHER CONTRACTED SERVICES	\$ 2,750	\$ -	\$ -	\$ 2,750		
409 CRUSHED STONE	\$ 10,000	\$ -	\$ (6,000)	\$ 4,000		
410 CUSTODIAL SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000		
412 DIESEL	\$ 4,000	\$ 5,000	\$ 800	\$ 9,800		
413 DRUGS AND MEDICAL SUPPLIES	\$ -	\$ -	\$ -	\$ -		
422 FOOD SUPPLIES	\$ 7,500	\$ -	\$ -	\$ 7,500		
424 GARAGE SUPPLIES	\$ 20,000	\$ (9,324)	\$ -	\$ 10,676		
425 GASOLINE	\$ 5,000	\$ -	\$ 1,100	\$ 6,100		
433 LUBRICANTS	\$ 300	\$ -	\$ -	\$ 300		
435 OFFICE SUPPLIES	\$ 2,000	\$ 37	\$ 250	\$ 2,287		
442 PROPANE GAS	\$ 3,500	\$ -	\$ 350	\$ 3,850		
446 SMALL TOOLS	\$ 750	\$ -	\$ -	\$ 750		
450 TIRES & TUBES	\$ 2,000	\$ -	\$ -	\$ 2,000		
451 UNIFORMS	\$ -	\$ 2,374	\$ -	\$ 2,374		
452 UTILITIES	\$ 24,500	\$ 14,000	\$ -	\$ 38,500		
499 OTHER SUPPLIES AND MATERIALS	\$ 4,000	\$ -	\$ -	\$ 4,000		
502 BUILDING & CONTENT INSURANCE	\$ 3,000	\$ 8,000	\$ 400	\$ 11,400		
505 JUDGMENTS	\$ 4,446	\$ -	\$ 100,000	\$ 100,000		
506 LIABILITY INSURANCE	\$ 1,602	\$ -	\$ -	\$ 1,602		
507 MEDICAL CLAIMS	\$ -	\$ -	\$ -	\$ -		
509 REFUNDS	\$ 10,000	\$ -	\$ (7,419)	\$ 2,581		
510 TRUSTEE'S COMMISSION	\$ 15,600	\$ -	\$ -	\$ 15,600		
511 VEHICLE & EQUIPMENT INSURANCE	\$ 446	\$ -	\$ -	\$ 446		
513 WORKERS COMP	\$ 8,221	\$ -	\$ -	\$ 8,221		
514 DEPRECIATION	\$ -	\$ -	\$ -	\$ -		
515 LIABILITY CLAIMS	\$ -	\$ 835	\$ -	\$ 835		
516 OTHER SELF INSURED CLAIMS	\$ -	\$ -	\$ -	\$ -		
523 CLOSURE/POST-CLOSURE COSTS	\$ -	\$ -	\$ -	\$ -		
599 OTHER CHARGES	\$ 2,000	\$ (449)	\$ -	\$ 1,551		
709 DATA PROCESSING EQUIPMENT	\$ 2,000	\$ 2,982	\$ 50	\$ 5,032		
711 FURNITURE & FIXTURES	\$ 1,000	\$ -	\$ 1,000	\$ 1,000		
718 MOTOR VEHICLES	\$ -	\$ 27,556	\$ -	\$ 27,556		
719 OFFICE EQUIPMENT	\$ 2,500	\$ 195	\$ -	\$ 2,695		
733 SOLID WASTE EQUIPMENT	\$ -	\$ 22,360	\$ -	\$ 22,360		
790 OTHER EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000		
791 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -		
TOTAL OTHER WASTE DISPOSAL	\$ 1,722,613	\$ 60,206	\$ 100,000	\$ 1,882,819		
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (128,863)	\$ (41,595)	\$ (100,000)	\$ (270,458)		
OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -		
FUND BALANCE JULY 1,	\$ 1,767,816	\$ -	\$ -	\$ 1,767,816		
FUND BALANCE JUNE 30,	\$ 1,638,953	\$ (41,595)	\$ (100,000)	\$ 1,497,358		

JUNE 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
INDUSTRIAL/ECONOMIC DEVELOPMENT FUND - 119				
	REVENUES & OTHER SOURCES:			
40110	CURRENT PROPERTY TAX	\$ -	\$ -	\$ -
40120	TRUSTEES COLLECTION-PRIOR YEARS	\$ -	\$ -	\$ -
40130	CIR CLK/CLK MASTER-PRIOR YEARS	\$ -	\$ -	\$ -
40140	INTEREST & PENALTY	\$ -	\$ -	\$ -
40270	BUSINESS TAX	\$ -	\$ -	\$ -
43193	WATER TAP SALES	\$ -	\$ 17,498	\$ 502
44110	INTEREST EARNED	\$ -	\$ -	\$ -
44120	LEASE RENTALS	\$ -	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -
44540	SALE OF PROPERTY	\$ -	\$ -	\$ -
44570	CONTRIBUTIONS	\$ -	\$ -	\$ -
46851	STATE REVENUE SHARING- TVA	\$ -	\$ -	\$ -
46990	OTHER STATE REVENUES	\$ -	\$ -	\$ -
46980	OTHER STATE GRANTS (reimbursements)	\$ -	\$ -	\$ -
47180	COMMUNITY DEVELOPMENT	\$ 475,300	\$ -	\$ 475,300
47590	OTHER FEDERAL THROUGH STATE	\$ -	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ -	\$ -
48990	OTHER	\$ -	\$ -	\$ -
49200	NOTE PROCEEDS	\$ -	\$ -	\$ -
49500	OTHER LOANS ISSUED	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ 126,469	\$ 124,531	\$ 250,000
	TOTAL REVENUE & OTHER SOURCES	\$ 600,769	\$ 142,029	\$ 502
	EXPENDITURES:			
90000	CAPITAL PROJECTS			
91110	GENERAL ADMINISTRATION PROJECT			
312	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 132,835	\$ 132,835
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ 49	\$ 49
316	CONTRIBUTIONS	\$ 535,308	\$ 400	\$ (118)
599	OTHER CHARGES	\$ -	\$ -	\$ -
605	UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -
91170	PUBLIC UTILITY PROJECTS	\$ -	\$ -	\$ -
302	ADVERTISING	\$ -	\$ -	\$ -
308	CONSULTANTS	\$ -	\$ -	\$ -
312	CONTRACTS W/PRIVATE AGENCIES	\$ 650,300	\$ (122,506)	\$ 527,794
312-WL08	CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 760	\$ 760
316	CONTRIBUTION	\$ -	\$ 45,041	\$ 45,051
321	ENGINEERING SERVICES	\$ -	\$ -	\$ -
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ 152	\$ 152
332-SPEC	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ -	\$ 108
510	TRUSTEES COMMISSION	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ -
707	BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -
708	COMMUNICATION EQUIPMENT	\$ -	\$ -	\$ -
718	MOTOR VEHICLES	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -
791	OTHER CONSTRUCTION	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES INDUST./ECON. DEV. FUND	\$ 1,185,608	\$ 56,731	\$ 1,242,339
	EXCESS OF REVENUES & OTHER SOURCES			
	OVER (UNDER) EXPENDITURES	\$ (584,839)	\$ 85,298	\$ 502
	FUND BALANCE JULY 1,	\$ 584,839		\$ 584,839
	OPERATING TRANSFERS	\$ -		\$ -
	ADJUSTMENT TO FUND BALANCE	\$ -		\$ -
	FUND BALANCE JUNE 30,	\$ -	\$ 85,298	\$ 502
				\$ 85,800

JUNE 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET				
DRUG CONTROL FUND - 122					
42100 CIRCUIT COURT					
42140 DRUG CONTROL FINES	\$ 11,489	\$	9,618	\$ 4,324	\$ 25,431
42200 CRIMINAL COURT					
42240 DRUG CONTROL FINES	\$ -	\$ -	-	\$ -	\$ -
42300 GENERAL SESSIONS COURT					
42340 DRUG CONTROL FINES	\$ 30,000	\$	-	\$ -	\$ 30,000
42800 JUDICIAL DISTRICT DRUG PROGRAM					
42866 DRUG TASK FORCE FORFEITURES & PENALTIES	\$ 4,980	\$	6,850	\$ -	\$ 11,800
42900 OTHER FINES, FORFEITURES & PENALTIES					
42910 PROCEEDS FROM CONFISCATED PROPERTY	\$ 35,000	\$	-	\$ (17,000)	\$ 18,000
44000 OTHER LOCAL REVENUES					
44170 MISCELLANEOUS REFUNDS	\$ 100	\$ (100)	\$	\$ -	\$ -
44530 SALE OF EQUIPMENT	\$ 250	\$ (250)	\$	\$ -	\$ -
46990 OTHER STATE REVENUES	\$ 25,000	\$	-	\$ (24,843)	\$ 157
47000 FEDERAL GOVERNMENT					
47700 ASSET FORFEITURE FUNDS	\$ 70,000	\$ 7,942	\$	\$ -	\$ 77,942
48600 DONATIONS	\$ -	\$ 2	\$	\$ -	\$ 2
TOTAL FINES, FORFEITURES/PENALTIES	\$ 176,789	\$ 24,062	\$	\$ (37,519)	\$ 163,332
EXPENDITURES:					
54150 EXPENDITURES:					
196 IN-SERVICE	\$ 2,000	\$ 505	\$	\$ -	\$ 2,505
307 COMMUNICATION	\$ 7,700	\$	-	\$ (2,500)	\$ 5,200
312-GOVD CONTRACT WITH PRIVATE AGENCIES					
317 DATA PROCESSING SERVICES	\$ -	\$ 1,460	\$	\$ -	\$ 1,460
319 CONFIDENTIAL DRUG ENFORCE. PAYMENTS	\$ 1,000	\$ 4,000	\$	\$ (1,000)	\$ 10,000
320 DUES & MEMBERSHIPS	\$ 500	\$	-	\$ -	\$ 500
322 LEGAL NOTICES, RECORDING & COURT COSTS	\$ 550	\$	-	\$ -	\$ 550
335 MAINTENANCE & REPAIR-BLDGS	\$ 1,500	\$	-	\$ 1,500	\$ -
336 MAINTENANCE & REPAIR-EQPT	\$ 4,860	\$	-	\$ (2,500)	\$ 2,360
338 MAINTENANCE & REPAIR- VEHICLES	\$ 7,500	\$	-	\$ (1,500)	\$ 6,000
349 PRINTING, STATIONARY & FORMS	\$ 250	\$	-	\$ -	\$ 250
351 RENTALS	\$ 100	\$	-	\$ -	\$ 100
353 TOW-IN SERVICES	\$ 700	\$	-	\$ -	\$ 700
355 TRAVEL	\$ 10,500	\$	-	\$ -	\$ 10,500
359 OTHER CONTRACTED SERVICES	\$ 5,000	\$	-	\$ (2,500)	\$ 2,500
401 ANIMAL & FOOD SUPPLIES	\$ 675	\$	-	\$ -	\$ 675
410 CUSTODIAL SUPPLIES	\$ 2,000	\$	-	\$ 2,000	\$ -
422 FOOD SUPPLIES	\$ 250	\$	-	\$ 125	\$ 375
423 LAW ENFORCEMENT EQPT	\$ 1,000	\$	-	\$ -	\$ 1,000
425 GASOLINE	\$ -	\$	-	\$ (2,000)	\$ 500
431 LAW ENFORCEMENT SUPPLIES	\$ 2,500	\$ (5,400)	\$	\$ -	\$ 3,600
435 OFFICE SUPPLIES	\$ 9,000	\$ 2,510	\$	\$ 100	\$ 3,010
450 TIRES & TUBES	\$ 400	\$	-	\$ -	\$ 400
451 UNIFORMS	\$ 600	\$	-	\$ -	\$ 600
499 OTHER SUPPLIES & MATERIALS	\$ 3,400	\$ (1,460)	\$	\$ -	\$ 1,940
510 TRUSTEE'S COMMISSION	\$ 1,200	\$ 21,000	\$	\$ 650	\$ 22,850
599 OTHER CHARGES	\$ 800	\$	-	\$ -	\$ 800
709 DATA PROCESSING EQPT.	\$ 12,500	\$ 1,100	\$	\$ 5,100	\$ 18,700
711 FURNITURE AND FIXTURES	\$ 2,500	\$ 7,961	\$	\$ -	\$ 10,461
716 LAW ENFORCEMENT EQPT	\$ 500	\$	-	\$ -	\$ 500
718 MOTOR VEHICLES	\$ 10,000	\$	-	\$ (6,000)	\$ 4,000
790 OTHER EQUIPMENT	\$ 90,000	\$	-	\$ (20,000)	\$ 70,000
TOTAL EXPENDITURES DRUG CONTROL	\$ 185,485	\$ 31,676	\$	\$ (32,029)	\$ 185,136
EXCESS OF REVENUE & OTHER SOURCES					
OVER (UNDER) EXPENDITURES	\$ (8,696)	\$ (7,614)	\$	\$ (5,494)	\$ (21,804)
FUND BALANCE JULY 1,					
	\$ 55,545				\$ 55,545
FUND BALANCE JUNE 30,					
	\$ 46,849	\$ (7,614)	\$ (5,494)	\$ 33,741	

JUNE 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
HIGHWAY FUND - 131					
REVENUES & OTHER SOURCES:					
COUNTY PROPERTY TAXES					
40110	CURRENT PROPERTY TAXES	\$ 1,247,274	\$ -	\$ -	\$ 1,247,274
40120	TRUSTEES COLLECTIONS-PRIOR YEARS	\$ 33,680	\$ -	\$ -	\$ 33,680
40125	TRUSTEES COLLECTIONS-BANKRUPTCY	\$ 10,000	\$ -	\$ -	\$ 10,000
40130	CIR CLK/CLK & MASTER COLLECTIONS	\$ 15,142	\$ -	\$ -	\$ 15,142
40140	INTEREST & PENALTY	\$ 13,620	\$ -	\$ -	\$ 13,620
40280	MINERAL SEVERANCE TAX	\$ 99,000	\$ -	\$ -	\$ 99,000
	TOTAL LOCAL TAXES	\$ 1,418,717	\$ -	\$ -	\$ 1,418,717
OTHER LOCAL REVENUES					
44980	OTHER EMPL. BENEFIT CHARGES/CONTR	\$ 1,500	\$ -	\$ -	\$ 1,500
43102	SALE OF MATERIALS & SUPPLIES	\$ 2,500	\$ 140,186	\$ 43,986	\$ 186,672
44130	MISCELLANEOUS REFUNDS	\$ -	\$ 45,000	\$ -	\$ 45,000
44170	INSURANCE RECOVERY	\$ -	\$ -	\$ -	\$ -
44520	SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
44530	DAMAGE RECOVERY	\$ -	\$ -	\$ -	\$ -
44560	PERFORMANCE BOND FORFEITURE	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER LOCAL REVENUES	\$ 4,000	\$ 185,186	\$ 43,986	\$ 233,172
STATE OF TENNESSEE					
46000	BRIDGE PROGRAM	\$ 86,485	\$ (19,026)	\$ -	\$ 67,459
46420	STATE AID PROGRAM	\$ 256,609	\$ (27,705)	\$ -	\$ 228,904
46920	GASOLINE & MOTOR FUEL TAX	\$ 1,958,514	\$ -	\$ -	\$ 1,958,514
46930	PETROLEUM SPECIAL TAX	\$ 32,134	\$ -	\$ -	\$ 32,134
46980	OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -
	TOTAL STATE OF TENNESSEE	\$ 2,333,742	\$ (46,731)	\$ -	\$ 2,287,011
FEDERAL GOVERNMENT					
47000	DISASTER RELIEF	\$ -	\$ -	\$ -	\$ -
47230	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ 56,054	\$ -	\$ 56,054
47990	OTHER FEDERAL GOVERNMENT	\$ -	\$ 56,054	\$ -	\$ 56,054
	TOTAL FEDERAL GOVERNMENT	\$ -	\$ 112,108	\$ -	\$ 112,108
OTHER GOVERN & CITIZENS GROUPS					
48000	OTHER GOVERNMENTS	\$ -	\$ -	\$ -	\$ -
48100	PAVING & MAINTENANCE	\$ -	\$ 35,916	\$ -	\$ 35,916
48120	OTHER OTH. GOVERN. & CITIZEN GROUPS	\$ -	\$ 35,916	\$ -	\$ 35,916
	TOTAL OTHER GOVERN. & CITIZEN GROUPS	\$ -	\$ 71,832	\$ -	\$ 71,832
OTHER SOURCES (NON-REVENUE)					
49000	BOND PROCEEDS	\$ -	\$ -	\$ -	\$ -
49100	OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -
49800	OTHER OTHER SOURCES(NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER SOURCES(NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES & OTHER SOURCES	\$ 3,756,459	\$ 230,425	\$ 43,986	\$ 4,030,869

	JUNE 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS		JUNE 2008		AMENDED	
	APPROVED BUDGET	AMENDMENTS	APPROVED BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET		
61000 ADMINISTRATION	\$		\$					\$		
101 COUNTY OFFICIAL/ADMIN.	\$		\$					\$		
119 ACCOUNTANTS/BOOK KEEPERS	\$		\$					\$		
186 LONGEVITY PAY	\$		\$					\$		
201 SOCIAL SECURITY	\$		\$					\$		
204 STATE RETIREMENT	\$		\$					\$		
205 EMPLOYEE & DEPENDANT INSURANCE	\$		\$					\$		
206 LIFE INSURANCE	\$		\$					\$		
207 MEDICAL INSURANCE	\$		\$					\$		
210 UNEMPLOYMENT COMPENSATION INS.	\$		\$					\$		
212 MEDICARE	\$		\$					\$		
307 COMMUNICATION	\$		\$					\$		
317 DATA PROCESSING SERVICES	\$		\$					\$		
320 DUES & MEMBERSHIPS	\$		\$					\$		
332 NOTICES, RECORDING & COURT COSTS	\$		\$					\$		
334 MAINTENANCE AGREEMENTS	\$		\$					\$		
348 POSTAL CHARGES	\$		\$					\$		
349 PRINTING, STATIONERY & FORMS	\$		\$					\$		
355 TRAVEL	\$		\$					\$		
410 CUSTODIAL SUPPLIES	\$		\$					\$		
435 OFFICE SUPPLIES	\$		\$					\$		
452 UTILITIES	\$		\$					\$		
513 WORKERS COMP	\$		\$					\$		
515 LIABILITY CLAIM	\$		\$					\$		
599 OTHER CHARGES	\$		\$					\$		
719 OFFICE EQPT	\$		\$					\$		
790 OTHER EQPT	\$		\$					\$		
TOTAL ADMINISTRATION	\$		\$		\$		\$	\$		
62000 HIGHWAY & BRIDGE MAINTENANCE	\$		\$					\$		
141 FOREMAN	\$		\$					\$		
143 EQPT. OPERATORS	\$		\$					\$		
145 EQPT. OPERATORS-LIGHT	\$		\$					\$		
147 TRUCK DRIVERS	\$		\$					\$		
149 LABORERS	\$		\$					\$		
186 LONGEVITY PAY	\$		\$					\$		
187 OVERTIME PAY	\$		\$					\$		
201 SOCIAL SECURITY	\$		\$					\$		
204 STATE RETIREMENT	\$		\$					\$		
205 EMPLOYEE & DEPENDANT INSURANCE	\$		\$					\$		
206 LIFE INSURANCE	\$		\$					\$		
207 MEDICAL INSURANCE	\$		\$					\$		
208 DENTAL INSURANCE	\$		\$					\$		
210 UNEMPLOYMENT COMPENSATION INS.	\$		\$					\$		
212 MEDICARE	\$		\$					\$		
351 RENTALS	\$		\$					\$		
399 OTHER CONTRACTED SERVICES	\$		\$					\$		
402 ASPHALT	\$		\$					\$		
403 ASPHALT-COLD MIX	\$		\$					\$		
408 CONCRETE	\$		\$					\$		
409 CRUSHED STONE	\$		\$					\$		
440 PIPE METAL	\$		\$					\$		
443 ROAD SIGNS	\$		\$					\$		
456 WOOD PRODUCTS	\$		\$					\$		
456 GRAVEL & CHERT	\$		\$					\$		
513 WORKERS COMP	\$		\$					\$		
516 OTHER SELF-INSURED CLAIMS	\$		\$					\$		
599 OTHER CHARGES	\$		\$					\$		
TOTAL HIGHWAY/BRIDGE MAINTENANCE	\$		\$		\$		\$	\$		
63100 OPERATION & MAINTENANCE OF EQPT	\$		\$					\$		
142 MECHANICS	\$		\$					\$		
186 LONGEVITY PAY	\$		\$					\$		
201 SOCIAL SECURITY	\$		\$					\$		
204 STATE RETIREMENT	\$		\$					\$		
205 EMPLOYEE & DEPENDANT INSURANCE	\$		\$					\$		
206 LIFE INSURANCE	\$		\$					\$		
207 MEDICAL INSURANCE	\$		\$					\$		
209 DISABILITY INSURANCE	\$		\$					\$		
210 UNEMPLOYMENT COMPENSATION INS.	\$		\$					\$		
212 MEDICARE	\$		\$					\$		
336 MAINTENANCE & REPAIR-EQPT	\$		\$					\$		

JUNE 2008 BUDGET AMENDMENTS

	FY 2008	PREVIOUS	JUNE 2008	AMENDED
	APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
	\$ 66,960	\$ 110	\$ -	\$ 67,070
	\$ 77,100	\$ -	\$ -	\$ 77,100
	\$ 950	\$ -	\$ -	\$ 950
	\$ 8,991	\$ -	\$ -	\$ 8,991
	\$ 13,152	\$ -	\$ (370)	\$ 12,782
	\$ 6,385	\$ (5,669)	\$ 370	\$ 1,086
	\$ -	\$ 202	\$ -	\$ 202
	\$ -	\$ 4,799	\$ -	\$ 4,799
	\$ -	\$ 668	\$ -	\$ 668
	\$ 420	\$ -	\$ -	\$ 420
	\$ 2,103	\$ -	\$ -	\$ 2,103
	\$ 15,000	\$ -	\$ -	\$ 15,000
	\$ 1,500	\$ -	\$ -	\$ 1,500
	\$ 4,261	\$ -	\$ -	\$ 4,261
	\$ 1,000	\$ -	\$ -	\$ 1,000
	\$ 1,500	\$ 108	\$ -	\$ 1,608
	\$ 150	\$ -	\$ -	\$ 150
	\$ 1,500	\$ -	\$ -	\$ 1,500
	\$ 1,000	\$ -	\$ -	\$ 1,000
	\$ 300	\$ -	\$ -	\$ 300
	\$ 500	\$ -	\$ -	\$ 500
	\$ 2,000	\$ -	\$ -	\$ 2,000
	\$ 20,000	\$ -	\$ -	\$ 20,000
	\$ 487	\$ -	\$ -	\$ 487
	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ (5,218)	\$ (800)	\$ 3,982
	\$ -	\$ (3,500)	\$ -	\$ (3,500)
	\$ 3,500	\$ 3,500	\$ -	\$ 7,000
	\$ 238,759	\$ (5,000)	\$ (800)	\$ 232,959

		FY 2008	PREVIOUS	JUNE 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
	412 DIESEL FUEL	\$ 180,000	\$ -	\$ -	\$ 180,000
	424 GARAGE SUPPLIES	\$ 5,000	\$ -	\$ -	\$ 5,000
	425 GASOLINE	\$ 90,000	\$ -	\$ (15,000)	\$ 75,000
	433 LUBRICANTS	\$ 10,000	\$ -	\$ 500	\$ 10,500
	450 TIRES & TUBES	\$ 50,000	\$ -	\$ -	\$ 50,000
	451 UNIFORMS	\$ -	\$ -	\$ -	\$ -
	513 WORKERS COMP	\$ 4,140	\$ -	\$ -	\$ 4,140
	516 OTHER SELF-INSURED CLAIMS	\$ -	\$ 130	\$ -	\$ 130
	598 OTHER CHARGES	\$ 15,000	\$ (130)	\$ (500)	\$ 14,370
	714 HIGHWAY EQUIPMENT	\$ -	\$ -	\$ -	\$ -
	TOTAL OPER. & MAIN. OF EQUIPMENT	\$ 777,716	\$ -	\$ (15,000)	\$ 762,716
	65000 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
	502 BUILDING & CONTENTS INSURANCE	\$ 5,258	\$ -	\$ -	\$ 5,258
	506 LIABILITY INSURANCE	\$ 26,053	\$ (13,300)	\$ -	\$ 12,753
	510 TRUSTEES COMMISSION	\$ 46,100	\$ 13,300	\$ -	\$ 59,400
	511 VEHICLE & EQPT INSURANCE	\$ 12,554	\$ -	\$ (5,100)	\$ 7,454
	513 WORKERS COMPENSATION	\$ 30,303	\$ -	\$ (30,300)	\$ 3
	515 LIABILITY CLAIM	\$ 1,500	\$ -	\$ -	\$ 1,500
	599 OTHER CHARGES	\$ 9,981	\$ -	\$ (9,800)	\$ 181
	TOTAL OTHER CHARGES	\$ 131,749	\$ -	\$ (45,200)	\$ 86,549
	66000 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
	201 SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ -
	204 STATE RETIREMENT	\$ -	\$ -	\$ -	\$ -
	205 EMPLOYEE & DEPENDANT INSURANCE	\$ -	\$ -	\$ -	\$ -
	210 UNEMPLOYMENT COMPENSATION INS.	\$ -	\$ -	\$ -	\$ -
	TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
	68000 CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
	321 ENGINEERING SERVICES	\$ 100,000	\$ (25,000)	\$ (74,100)	\$ 900
	705 BRIDGE CONSTRUCTION	\$ 239,589	\$ (137,128)	\$ -	\$ 102,461
	713 HIGHWAY CONSTRUCTION	\$ 342,145	\$ (51,135)	\$ -	\$ 291,010
	714 HIGHWAY EQUIPMENT	\$ -	\$ 25,000	\$ -	\$ 25,000
	791 OTHER CONSTRUCTION	\$ 250,000	\$ 186,532	\$ 74,100	\$ 510,632
	TOTAL CAPITAL OUTLAY	\$ 931,734	\$ (1,731)	\$ -	\$ 930,003
	99100 OTHER USES	\$ -	\$ -	\$ -	\$ -
	99100-590 TRANSFERS-OUT	\$ 110,000	\$ 5,000	\$ -	\$ 115,000
	TOTAL OTHER USES	\$ 110,000	\$ 5,000	\$ -	\$ 115,000
	TOTAL ESTIMATED EXPENDITURES	\$ 4,371,123	\$ 230,487	\$ 43,986	\$ 4,645,596
	EXCESS OF REVENUES & OTHER SOURCES	\$ (614,664)	\$ (62)	\$ (0)	\$ (614,726)
	OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -
	FUND BALANCE JULY 1,	\$ 908,953	\$ -	\$ -	\$ 908,953
	FUND BALANCE JUNE 30,	\$ 294,289	\$ (62)	\$ (0)	\$ 294,227

JUNE 2008 BUDGET AMENDMENTS

JUNE 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JUNE 2008	AMENDED
GENERAL DEBT SERVICE FUND - 161		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
	REVENUES & OTHER SOURCES				
40110	CURRENT PROPERTY TAX	\$ 1,801,618	\$ -	\$ (10,000)	\$ 1,791,618
40120	TRUSTEES COLLECTION PRIOR YEARS	\$ 48,650	\$ -	\$ 10,935	\$ 59,585
40125	TRUSTEES COLLECTION-BANKRUPTCY	\$ 22,053	\$ -	\$ (20,855)	\$ 1,198
40130	CIR CLK & CLK & MASTER COLLECTIONS	\$ 12,416	\$ -	\$ 6,235	\$ 18,651
40140	INTEREST & PENALTY	\$ 12,159	\$ -	\$ 2,475	\$ 14,634
	TOTAL LOCAL TAXES	\$ 1,896,896	\$ -	\$ (11,210)	\$ 1,885,686
40200	COUNTY LOCAL OPTION TAXES				
40210	LOCAL OPTION SALES TAX	\$ 1,350,000	\$ -	\$ (30,000)	\$ 1,320,000
40240	WHEEL TAX	\$ 878,000	\$ -	\$ -	\$ 878,000
40266	LITIGATION TAX	\$ 70,000	\$ -	\$ 3,531	\$ 73,531
40320	BANK EXCISE TAX	\$ 195,000	\$ -	\$ -	\$ 202,902
	TOTAL LOCAL OPTION TAXES	\$ 2,493,000	\$ 7,902	\$ (26,469)	\$ 2,474,433
41000	LICENSES & PERMITS				
41100	MARRIAGE LICENSES	\$ -	\$ -	\$ -	\$ -
	TOTAL LICENSES & PERMITS	\$ -	\$ -	\$ -	\$ -
44100	OTHER LOCAL REVENUES				
44110	INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
44120	LEASE RENTALS	\$ 90,000	\$ -	\$ 500	\$ 90,000
44170	REFUNDS	\$ -	\$ -	\$ -	\$ 500
44610	ACCRUED INTEREST ON DEBT ISSUES	\$ -	\$ -	\$ -	\$ -
44620	INSURANCE RECOVERY	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER LOCAL REVENUES	\$ 90,000	\$ 500	\$ -	\$ 90,500
46800	OTHER STATE REVENUES				
46851	STATE REVENUE SHARING-TVA	\$ 410,000	\$ -	\$ 78,088	\$ 488,088
48130	CONTRIBUTIONS (SCHOOL BOARD BEP/Geo-THERM)	\$ 300,000	\$ -	\$ -	\$ 300,000
49000	OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
49100	BONDS ISSUED	\$ -	\$ -	\$ -	\$ -
49200	NOTES ISSUED	\$ -	\$ -	\$ -	\$ -
49400	PROCEEDS OF REFUNDING BONDS	\$ -	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ 110,000	\$ 1,500,000	\$ -	\$ 1,610,000
	TOTAL OTHER ST/REVS & OTH. SOURCES	\$ 820,000	\$ 1,500,000	\$ 78,088	\$ 2,398,088
	TOTAL ESTIMATED REVENUES	\$ 5,299,896	\$ 1,508,402	\$ 40,409	\$ 6,848,707
	EXPENDITURES:				
82110	GENERAL GOVERNMENT DEBT SERVICE				
601	PRINCIPAL ON BONDS	\$ 1,040,000	\$ -	\$ -	\$ 1,040,000
602	PRINCIPAL ON NOTES	\$ 560,040	\$ 109,500	\$ (35,040)	\$ 624,500
	TOTAL GENERAL GOVERNMENT	\$ 1,600,040	\$ 109,500	\$ (35,040)	\$ 1,664,500
82120	HIGHWAY & STREET DEBT SERVICE				
602	PRINCIPAL ON NOTES	\$ 295,000	\$ -	\$ -	\$ 295,000
	TOTAL HIGHWAY/STREET DEBT SERVICE	\$ 295,000	\$ -	\$ -	\$ 295,000
82130	EDUCATION DEBT SERVICE				
601	PRINCIPAL ON BONDS	\$ 1,795,000	\$ -	\$ -	\$ 1,795,000
602	PRINCIPAL ON NOTES	\$ 284,960	\$ 890,500	\$ (284,960)	\$ 890,500
	TOTAL EDUCATION DEBT SERVICE	\$ 2,079,960	\$ 890,500	\$ (284,960)	\$ 2,685,500
	TOTAL PRINCIPAL	\$ 3,965,000	\$ 1,000,000	\$ (320,000)	\$ 4,645,000
82200	INTEREST				
82210	GENERAL GOVERNMENT				
603	INTEREST ON BONDS	\$ 531,805	\$ 196,667	\$ -	\$ 728,472
604	INTEREST ON NOTES	\$ 153,963	\$ (978)	\$ -	\$ 152,985
	TOTAL GENERAL GOVERNMENT	\$ 685,768	\$ 195,689	\$ -	\$ 881,457
82220	HIGHWAY & STREETS				
604	INTEREST ON NOTES	\$ 29,729	\$ -	\$ -	\$ 29,729
	TOTAL HIGHWAY & STREETS	\$ 29,729	\$ -	\$ -	\$ 29,729
82230	EDUCATION				
603	INTEREST ON BONDS	\$ 1,026,641	\$ -	\$ -	\$ 1,026,641
604	INTEREST ON NOTES	\$ 31,719	\$ (7,954)	\$ -	\$ 23,765
	TOTAL EDUCATION	\$ 1,058,360	\$ (7,954)	\$ -	\$ 1,050,406
	TOTAL INTEREST	\$ 1,773,858	\$ 187,735	\$ -	\$ 1,961,593
82310	GENERAL GOVERNMENT				

JUNE 2008 BUDGET AMENDMENTS

	FY 2008	PREVIOUS	JUNE 2008	AMENDED
	APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
510 TRUSTEE'S COMMISSION	\$ 114,772	\$ -	\$ -	\$ 114,772
605 UNDERWRITER'S DISCOUNT	\$ -	\$ -	\$ -	\$ -
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ 3,000
699 OTHER DEBT SERVICE	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL GENERAL GOVERNMENT	\$ 117,772	\$ -	\$ -	\$ 117,772
82320 HIGHWAYS & STREETS				
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ -	\$ 500	\$ -	\$ 500
TOTAL HIGHWAYS & STREETS	\$ -	\$ 500	\$ -	\$ 500
82330 EDUCATION				
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL EDUCATION	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL OTHER DEBT SERVICE	\$ 120,772	\$ 500	\$ -	\$ 121,272
99300 PAYMENTS TO REFUND BOND ESCROW AGENT				
699 OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -
99100-590 TRANSFERS -OUT	\$ -	\$ 500,000	\$ -	\$ 500,000
TOTAL GENERAL DEBT SERVICE FUND	\$ 5,859,630	\$ 1,688,235	\$ (320,000)	\$ 7,227,865
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (559,734)	\$ (179,833)	\$ 360,409	\$ (379,156)
REFUNDING DEBT ISSUED	\$ -			
PAYMENTS TO REFUND DEBT ESCROW AGENT	\$ -			
FUND BALANCE JULY 1,	\$ 5,177,113			\$ 5,177,113
ADJUSTMENT TO FUND BALANCE	\$ -			
FUND BALANCE JUNE 30,	\$ 4,617,379	\$ (179,833)	\$ 360,409	\$ 4,797,955

JUNE 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
		APPROVED BUDGET				
GENERAL CAPITAL PROJECTS FUND - 171						
	REVENUES & OTHER SOURCES					
	44110 INVESTMENT INCOME	\$ -	\$ -	\$ -	\$ 1,228	\$ 1,228
	44120 LEASE RENTALS	\$ -	\$ -	\$ -	\$ -	\$ -
	44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
	44540 SALE OF PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -
	44570 CONTRIBUTIONS & GIFTS	\$ -	\$ -	\$ -	\$ -	\$ -
	44570 CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -
	44570 CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -
	46851 STATE REVENUE SHARING-TVA	\$ -	\$ -	\$ -	\$ -	\$ -
	46980 OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -
	46980 OTHER STATE REVENUES(Health Dept Grant)	\$ -	\$ -	\$ 14,250,000	\$ -	\$ 14,250,000
	49100 BONDS ISSUED	\$ -	\$ -	\$ -	\$ -	\$ -
	49200 NOTES ISSUED	\$ -	\$ -	\$ -	\$ -	\$ -
	49800 OPERATING TRANSFERS	\$ -	\$ -	\$ 14,250,000	\$ -	\$ 14,251,228
	TOTAL REVENUES & OTHER SOURCES	\$ -	\$ -	\$ 14,250,000	\$ 1,228	\$ 14,251,228
	EXPENDITURES:					
	90000 CAPITAL PROJECTS					
	91110 GENERAL ADMIN. PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
	302 ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -
	304 ARCHITECTS	\$ -	\$ -	\$ -	\$ -	\$ -
	312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
	316 CONTRIBUTIONS	\$ -	\$ 21,784	\$ -	\$ -	\$ 21,784
	317 DATA PROCESSING SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
	321 ENGINEERING SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
	332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
	332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
	426 GENERAL CONSTRUCTION MATERIAL	\$ -	\$ -	\$ -	\$ 13	\$ 13
	510 TRUSTEES COMMISSION	\$ -	\$ -	\$ 244,375	\$ -	\$ 244,375
	605 UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ 123,247	\$ -	\$ 123,247
	606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
	706 BUILDING CONSTRUCTION(JAIL PROJECTS)	\$ -	\$ 5,514,287	\$ (1,380,370)	\$ (185,000)	\$ 3,948,917
	706 BUILDING CONSTRUCTION(HEALTH DEPT.)	\$ -	\$ 49,500	\$ -	\$ -	\$ 49,500
	706-ANNX BUILDING CONSTRUCTION (ANNEX)	\$ -	\$ -	\$ 1,355,570	\$ -	\$ 1,355,570
	706-ARCH BUILDING CONSTRUCTION (ARCHIVES)	\$ -	\$ -	\$ 15,000	\$ 25,000	\$ 40,000
	706-JAIL BUILDING CONSTRUCTION (JAIL)	\$ -	\$ -	\$ 9,948,761	\$ -	\$ 9,948,761
	706-PARK BUILDING CONSTRUCTION (FRONT PARKING LOT)	\$ -	\$ -	\$ 532	\$ -	\$ 532
	706-TEMP BUILDING CONSTRUCTION (TEMP JAIL)	\$ -	\$ -	\$ 466,600	\$ 80,000	\$ 546,600
	716 LAW ENFORCEMENT EQPT	\$ -	\$ -	\$ -	\$ -	\$ -
	718 MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -
	719 OFFICE EQPT	\$ -	\$ -	\$ -	\$ -	\$ -
	732 BUILDING PURCHASES	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
	790 OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
	799 OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ 1,250,000	\$ 80,000	\$ 1,330,000
	99100-590 TRANSFERS-OUT	\$ -	\$ -	\$ 14,245,499	\$ 13	\$ 19,809,299
	TOTAL GENERAL ADMIN. PROJECTS	\$ -	\$ 5,563,787	\$ 14,245,499	\$ 13	\$ 19,809,299
	EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (5,563,787)	\$ -	\$ 4,501	\$ 1,215	\$ (5,558,071)
	FUND BALANCE JULY 1,	\$ 7,607,833				\$ 7,607,833
	FUND BALANCE JUNE 30,	\$ 2,044,046	\$ 4,501	\$ 1,215	\$ 2,049,762	

JUNE 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JUNE 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET	BUDGET			
HIGHWAY CAPITAL PROJECTS FUND - 176					
REVENUES & OTHER SOURCES					
40110 PROPERTY TAX	\$ -	\$ -	\$ -	\$ -	\$ -
40120 TRUSTEE'S COLLECTION PRIOR YEARS	\$ -	\$ -	\$ -	\$ -	\$ -
40130 CIR CLK/CLK & MASTERS COL. PRIOR YEARS	\$ -	\$ -	\$ -	\$ -	\$ -
40140 INTEREST & PENALTY	\$ -	\$ -	\$ -	\$ -	\$ -
40280 MINERAL SEVERANCE-TAX	\$ -	\$ -	\$ -	\$ -	\$ -
44110 INTEREST EARNED	\$ -	\$ -	\$ -	\$ -	\$ -
44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
46651 STATE REVENUE SHARING-TVA	\$ -	\$ -	\$ -	\$ -	\$ -
48120 PAVING & MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -
49100 BONDS ISSUED	\$ -	\$ -	\$ -	\$ -	\$ -
49200 NOTE PROCEEDS	\$ -	\$ -	\$ -	\$ -	\$ -
49300 PROCEEDS/CAPITALIZED LEASE OBLIG	\$ -	\$ -	23,765	\$ -	23,765
49700 INSURANCE RECOVERY	\$ -	\$ -	80,000	\$ -	80,000
49800 OPERATING TRANSFER	\$ -	\$ -	103,765	\$ -	103,765
TOTAL REVENUES & OTHER SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES:					
91200 HIGHWAY & CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
331 LEGAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
510 TRUSTEE'S COMMISSION	\$ -	\$ -	\$ -	\$ -	\$ -
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
705 BRIDGE CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
706 BUILDING CONSTRUCTION	\$ -	\$ -	103,765	(103,765)	\$ -
706 BLDG BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	51,883	51,883
706-SHOP BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	51,883	51,883
713 HIGHWAY CONSTRUCTION	\$ -	\$ -	57,578	(32,856)	24,722
714 HIGHWAY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
718 MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -	\$ -
791 OTHER CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSES OF REVENUES & OTHER SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
OVER (UNDER) EXPENDITURES	\$ (57,578)	\$ -	\$ -	\$ 32,856	\$ (24,722)
OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE JULY 1,	\$ -	\$ 57,578	\$ -	\$ -	\$ 57,578
ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE JUNE 30,	\$ -	\$ -	\$ -	\$ 32,856	\$ (32,856)
OTHER CAPITAL PROJECTS - FUND 189					
(HOMELAND SECURITY PROJECT)					
REVENUES & OTHER SOURCES					
47235-2004 HOMELAND SECURITY GRANT (Z-04-022464-01)	\$ -	\$ -	\$ -	\$ -	\$ -
47235-2005 HOMELAND SECURITY GRANT (GG-05-11612-00)	\$ -	\$ -	\$ -	\$ -	\$ -
47235-2006 HOMELAND SECURITY GRANT (Z-05-025179-00)	\$ -	\$ 20,311	\$ -	\$ (123)	\$ 20,188
47235-2007 HOMELAND SECURITY GRANT (341.08.091.07)	\$ -	\$ 185,391	\$ -	\$ (52)	\$ 185,339
49800 OPERATING TRANSFERS	\$ -	\$ -	\$ 40,000	\$ 5,000	\$ 45,000
TOTAL REVENUES & OTHER SOURCES	\$ -	\$ 205,702	\$ 40,000	\$ 4,825	\$ 250,527
EXPENDITURES:					
91130 PUBLIC SAFETY PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
599-2004 OTHER CHARGES (Z-04-022464-01)	\$ -	\$ -	\$ -	\$ -	\$ -
599-2005 OTHER CHARGES (GG-05-11612-00)	\$ -	\$ -	\$ -	\$ -	\$ -
599-2006 OTHER CHARGES (Z-05-025179-00)	\$ -	\$ 19,967	\$ 40,000	\$ -	\$ 59,967
599-2007 OTHER CHARGES (341.08.091.17)	\$ -	\$ 185,391	\$ -	\$ -	\$ 185,391
599-2008 OTHER CHARGES (2008 GRANT)	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
TOTAL OTHER CAPITAL PROJECTS	\$ -	\$ 205,358	\$ 40,000	\$ 25,000	\$ 270,358
EXCESS OF REVENUES & OTHER SOURCES	\$ -	\$ 344	\$ -	\$ (20,175)	\$ (19,831)
OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE JULY 1,	\$ -	\$ 86,092	\$ -	\$ -	\$ 86,092
ADJUSTMENT TO FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
FUND BALANCE JUNE 30,	\$ -	\$ 86,436	\$ -	\$ (20,175)	\$ 66,261

LAWRENCE COUNTY TN RESOLUTION NO: 2008062601

Resolution to approve amendments to the 2007-2008 Lawrence County Budget

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.			X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.		X	X			X	
4	Keener, Alan J.	X		X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008062602

RESOLUTION TO APPROVE AMENDMENTS TO THE 2007-2008 LAWRENCE COUNTY
BOARD OF EDUCATION BUDGET


NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 26th day of June, 2008, approve amendments to the 2007-2008 Lawrence County Board of Education Budget , as attached.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 26th day of June, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: LAWRENCE COUNTY BOARD OF EDUCATION

June, 2008

Resolution # _____
 Budget Amendments General Purpose School
 FUND 141

Account Number	Description	Debit	Credit
1 46590- CSH	Other State Education Funds	3,550.00	
72130-336- CSH	Maintenance & Repair Services - Equipment		3,550.00
To Account for "Milk Money Grant" received from state		\$ 3,550.00	\$ 3,550.00
2 72130-161- CSH	Secretary	3,550.00	
72130-399- CSH	Other Contracted Services	1,000.00	
72130-189- CSH	Other Salaries & Wages		1,167.05
72130-355- CSH	Travel		2,000.00
72130-201- CSH	Social Security		50.00
72130-204- CSH	State Retirement		280.00
72130-499- CSH	Other Supplies & Materials		552.95
72130-599- CSH	Other Charges		500.00
To Correct Budget to Actual		\$ 4,550.00	\$ 4,550.00
3 73400-116- LOTT	Teachers		3,844.68
73400-163- LOTT	Educational Assistants		165.60
73400-195- LOTT	Certified Substitute Teachers	10,780.00	
73400-198- LOTT	Non-Certified Substitute Teachers		3,894.00
73400-201- LOTT	Social Security	713.51	
73400-204- LOTT	State Retirement	1,871.47	
73400-212- LOTT	Medical Insurance	13,170.32	
73400-307- LOTT	Employer Medicare	165.86	
73400-336- LOTT	Communication	600.00	
73400-355- LOTT	Maintenance and Repair Services	1,377.00	
73400-399- LOTT	Travel	835.32	
73400-499- LOTT	Other Contracted Services	2,837.00	
To Correct Budget to Actual		\$ 32,350.48	\$ 24,446.20
4 73400-116- PIILOT	Teachers	13,186.42	
73400-163- PIILOT	Educational Assistants		889.20
73400-195- PIILOT	Certified Substitute Teachers	19,780.00	
73400-198- PIILOT	Non-Certified Substitute Teachers		7,260.00
73400-201- PIILOT	Social Security	3,622.02	
73400-204- PIILOT	State Retirement	3,254.82	
73400-212- PIILOT	Medical Insurance	32,382.75	
73400-307- PIILOT	Employer Medicare	846.59	
73400-336- PIILOT	Communication	800.00	
73400-355- PIILOT	Maintenance & Repair Services	4,892.00	
73400-399- PIILOT	Travel	627.24	
73400-499- PIILOT	Other Contracted Services	5,945.73	
73400-599- PIILOT	Other Supplies & Materials		53,464.97
To Correct Budget to Actual		\$ 85,337.57	\$ 23,723.40
5 71150-116- LEAP	Teachers	5,020.25	
71150-201- LEAP	Social Security	426.18	
71150-204- LEAP	State Retirement		748.09
71150-212- LEAP	Employer Medicare	98.36	
71150-499- LEAP	Other Supplies & Materials		9,576.70
72215-189- LEAP	Other Salaries & Wages	2,000.00	
72215-201- LEAP	Social Security	125.00	
72215-204- LEAP	State Retirement	125.00	
72215-212- LEAP	Employer Medicare	30.00	
72215-355- LEAP	Travel	1,100.00	
72215-524- LEAP	In Service/Staff Development	1,400.00	
To Correct Budget to Actual		\$ 10,324.79	\$ 10,324.79

June, 2008

Resolution # _____
Budget Amendments General Purpose School
FUNDD 141

Account Number	Description	Debit	Credit
6 71100-116	Teachers	18,426.53	
71100 195	Certified Substitute Teachers	9,612.85	
71100 210	Unemployment Compensation	14,000.00	
71100 449	Textbooks	7,415.74	
71100 535	Fee Waivers	10,000.00	
71100 128	Homebound Teachers		553.30
71100 163	Educational Assistants		1,430.20
71100 198	Non-Certified Substitute Teachers		9,688.70
71100 399	Other Contracted Services		22,270.88
71100 499	Other Supplies & Materials		25,512.04
To Correct Budget to Actual		\$ 59,455.12	\$ 59,455.12
7 71150-116	Teachers		5,032.54
71150-198	Non-Certified Substitute Teachers		160.00
71150-204	State Retirement		261.34
71150-207	Medical Insurance	5,828.66	
71150 429	Instructional Supplies & Materials		374.78
To Correct Budget to Actual		\$ 5,828.66	\$ 5,828.66
8 71200-116	Teachers		4,504.80
71200-128	Homebound Teachers	8,780.00	
71200-163	Educational Assistants		6,758.80
71200-195	Certified Substitute Teachers		1,608.00
71200-198	Non-Certified Substitute Teachers		4,768.00
71200-429	Instructional Supplies		150.00
To Correct Budget to Actual		\$ 13,284.80	\$ 13,284.80
9 71300-116	Teachers		38,000.00
71300-195	Certified Substitute Teachers	1,749.09	
71300-198	Non-Certified Substitute Teachers		6,114.00
71300-201	Social Security	2,000.00	
71300-204	State Retirement		516.39
71300-207	Medical Insurance	13,400.03	
71300-212	Employer Medicare		502.58
71300-311	Contracts with Other School Systems	13,427.86	
71300-336	Maintenance & Repair Services - Equipment	1,321.60	
71300-399	Other Contracted Services	3,579.96	
71300-429	Instructional Supplies	8,308.59	
71300-449	Textbooks	345.84	
71300-499	Other Supplies & Materials	1,000.00	
To Correct Budget to Actual		\$ 45,132.97	\$ 45,132.97
10 72220-355	Travel		1,162.28
72220-499	Other Supplies & Materials		615.57
72220-599	Other Charges	4,177.85	
72220-124	Psychological Personnel		2,400.00
To Correct Budget to Actual		\$ 4,177.85	\$ 4,177.85
11 72310-355	Travel		1,012.87
72310-399	Other Contracted Services		2,299.00
72310-320	Dues & Memberships	20,129.65	
72310-322	Evaluation & Testing		570.00
72310-331	Legal Services		11,330.87
72310-207	Medical Insurance		6,942.65
To Correct Budget to Actual		\$ 21,142.52	\$ 21,142.52

June, 2008
 Resolution # _____
 Budget Amendments General Purpose School
 FUND 141

Account Number	Description	Debit	Credit
12	72610-454		
	Water & Sewer	25,000.00	
	72610-502	Building & Contents Insurance	5,146.00
	72610-207	Medical Insurance	6,598.70
	72610-189	Other Salaries & Wages	2,266.89
	72610-399	Other Contracted Services	28,689.88
	72610-407	Coal	935.00
	72610-410	Custodial Supplies	4,852.93
	To Correct Budget to Actual	\$ 36,744.70	\$ 36,744.70
13	72620-189		
	Other Salaries & Wages	5,425.53	
	72620-201	Social Security	599.23
	72620-204	State Retirement	467.55
	72620-207	Medical Insurance	4,023.23
	72620-212	Employer Medicare	140.23
	72620-329	Laundry Service	2,000.00
	72610-434	Natural Gas	5,000.00
	72610-166	Custodial Personnel	17,000.00
	72620-335	Maintenance & Repair Services - Building	17,000.00
	72620-355	Travel	228.00
	72620-499	Other Supplies & Materials	19,927.77
	72620-717	Maintenance Equipment	2,500.00
	To Correct Budget to Actual	\$ 37,155.77	\$ 37,155.77
14	72710-146		
	Bus Drivers	35,000.00	
	72710-201	Social Security	4,500.00
	72710-204	State Retirement	4,000.00
	72710-207	Medical Insurance	3,500.00
	72710-212	Employer Medicare	469.32
	72710-105	Supervisor/Director	275.60
	72710-307	Communication	321.90
	72710-329	Laundry Service	1,150.40
	72710-355	Travel	6,956.88
	72710-412	Diesel Fuel	27,000.00
	72710-433	Lubricants	5,000.00
	72710-450	Tires & Tubes	3,048.75
	72710-499	Other Supplies & Materials	3,715.79
	To Correct Budget to Actual	\$ 47,469.32	\$ 47,469.32
15	47590- -ELLT3		
	Other Federal Through State	2,757.16	
	71100-499- -ELLT3	Other Supplies & Materials	1,693.88
	71100-399- -ELLT3	Other Contracted Services	280.00
	72210-524- -ELLT3	In Service/Staff Development	783.28
	To Account for Title III Revenue & Expenditures	\$ 2,757.16	\$ 2,757.16
16	76100-189		
	Other Salaries & Wages		842.52
	76100-201	Social Security	72.73
	76100-204	State Retirement	52.67
	76100-207	Medical Insurance	2,134.01
	76100-212	Employer Medicare	16.60
	76100-399	Other Contracted Services	4,272.07
	76100-707	Building Improvements	2,943.92
	To Correct Budget to Actual	\$ 5,167.26	\$ 5,167.26

June, 2008 Resolution # _____
 Budget Amendments General Purpose School
 FUND 143

Account Number	Description	Debit	Credit
1 73100-499	Other Supplies & Materials	22,800.00	
73100-710	Food Service Equipment	16,000.00	
73100-452	Utilities		2,500.00
73100-105	Supervisor		300.00
73100-422	Food Supplies		36,000.00
	To Correct Budget to Actual	\$ 38,800.00	\$ 38,800.00

LAWRENCE COUNTY TN RESOLUTION NO: 2008062602

Resolution to approve amendments to the 2007-2008 Lawrence County Bd of Education Budget

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.			X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.			X			X	
4	Keener, Alan J.	X		X			X	
8	Niedergereses, Mark		X	X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008062603

RESOLUTION TO ADOPT A CONTINUING BUDGET AND TAX RATE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND TO AUTHORIZE
THE EXPENDITURE OF FUNDS BY THE VARIOUS COUNTY OFFICES
AND DEPARTMENTS

WHEREAS, it now appears that the fiscal year 2008 - 2009 budget of Lawrence County, Tennessee, will not be approved by July 1, 2008.

NOW, THEREFORE, BE IT RESOLVED, by the county Legislative Body of Lawrence County, Tennessee, meeting in special session this 26th day of June, 2008, that:

SECTION 1. The amount set out in the fiscal 2007 - 2008 Appropriations Resolution are continued and the various departments, offices and agencies are authorized to expend funds at the same level as the previous fiscal year.

SECTION 2. The property tax rate of \$3.02 per each \$100 of taxable property for the fiscal year beginning July 1, 2008, will remain in effect until a new property tax rate is adopted.

SECTION 3. No local funds can be expended or obligated that exceed the previous year's budget appropriation until a new budget is adopted. Expenditures mandated by the State or rules and regulations adopted by the State are incorporated into this continuing budget.

SECTION 4. That the County Executive and County Clerk are hereby authorized to borrow money on tax anticipation notes, not exceeding 60% of the appropriations of each individual fund of the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2008 - 2009 have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, *Tennessee Code Annotated*. All of said notes shall mature and be paid in full without renewal not later than June 30, 2009.

SECTION 5. This resolution will take effect from and after its passage and its provisions will be in force from July 1, 2008, until the budget and tax rate for fiscal year 2008 - 2009 is finally adopted and approved. The County Clerk shall include this Resolution in the minutes of the Lawrence County legislative body and send a copy to each department head.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Passed this 26th day of June, 2008.




JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: BUDGET COMM

LAWRENCE COUNTY TN RESOLUTION NO: 2008062603

Resolution to adopt a continuing budget and tax rate for the fiscal year beginning July 1, 2008 and to authorize the expenditure of funds by the various county offices and departments

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.			X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.	X		X			X	
4	Keener, Alan J.		X	X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

Conflict of Interest statements read by Chuck Doerflinger and Sandra Hyatt before their votes due to their employment or their spouses employment with the county

CONFLICT OF INTEREST STATEMENT

Because my WIFE an employee of the LAW Co School Bd
I have a conflict of interest in the proposal about to be voted. However, I declare
that my argument and my vote answer only to my conscience and to my
obligation to my constituents and the citizens this body represents. I vote Y/N.

W. Charles Stephens

CONFLICT OF INTEREST STATEMENT

Because my self an employee of the Laurance Co. Road, 95d.
I have a conflict of interest in the proposal about to be voted. However, I declare
that my argument and my vote answer only to my conscience and to my
obligation to my constituents and the citizens this body represents. I vote yes.

Sandra Simej Hyatt

RESOLUTION NO. 2008062604

RESOLUTION TO HOLD THE JULY 22, 2008, REGULAR SESSION OF THE LAWRENCE
COUNTY BOARD OF COMMISSIONERS AT SOUTH LAWRENCE ELEMENTARY
SCHOOL

BE IT RESOLVED that the July 22, 2008, regular session of the Lawrence County Board of Commissioners will take place beginning at 5:00 p.m. at South Lawrence Elementary School in Loretto, Tennessee.

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Failed this 26th day of June, 2008.

JERRY DRYDEN, CHAIR

PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:

CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON, JERRY DRYDEN and CHRIS JACKSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008062604

Resolution to hold the July 22, 2008, Regular Session of the Lawrence County Board of Commissioners at South Lawrence Elementary School

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano						X	
9	Benefield, Ronald L.							X
13	Brazier, Ray				X		X	
16	Brown, Anne N.				X		X	
6	Clifton, Bobby R.				X		X	
18	Doerflinger, Chuck				X		X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.				X		X	
2	Jackson, Chris D.			X			X	
4	Keener, Alan J.			X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.				X		X	
15	Robertson, Charles H.				X		X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.				X		X	
1	Yocom, Wayne A.				X		X	
TOTAL				5	9	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

FAILED

RESOLUTION NO. 2008062605

RESOLUTION TO APPROVE ADDITIONAL EXPENDITURE FOR LAWRENCE COUNTY
WATERLINE EXTENSION PROGRAM IN IRON CITY AND ST. JOSEPH

WHEREAS, by Resolution No. 2006052313 dated May 23, 2006, the Lawrence County Legislative Body approved payment of matching funds for the extension of waterlines on Wayland Springs Road and Ducktown Road in Iron City, Tennessee, in the amount of \$30,475.03 or 9% of the total Community Development Block Grant project; and

WHEREAS, due to the increase in the cost of materials the Iron City project came in over budget in the sum of \$1,101.00; and

WHEREAS, by Resolution No. 2007072410 dated July 24, 2007, as corrected by Resolution No. 2007092515 dated September 25, 2007, the Lawrence County Legislative Body approved payment of \$17,255.07 to extend the waterlines on McKinney Road in St. Joseph, Tennessee; and

WHEREAS, due to the increase in the cost of materials, the McKinney Road project came in over budget in the sum of \$12,600.00.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 26th day of June, 2008, that Lawrence County pay the sum of \$1,101.00 as its share of the over budget cost on the Iron City waterline project and \$12,600.00 representing the over budget costs on the St. Joseph waterline project, said payments to come from bond proceeds to be deposited in Fund 119.

This Resolution shall take effect upon its passage, the public welfare requiring it.

AMENDED this 26th day of June, 2008.

JERRY DRYDEN, CHAIR

PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:

CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON and BOBBY CLIFTON

LAWRENCE COUNTY TN RESOLUTION NO: 2008062605A1

In paragraph 5 it should read "pay the sum of \$12,600.00 as its share of the over budget cost on the Iron City waterline project and \$1,101.00 representing the over budget costs on the St. Joseph waterline project,"

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.	X		X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.		X	X			X	
4	Keener, Alan J.			X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008062605A

AMENDED RESOLUTION TO APPROVE ADDITIONAL EXPENDITURE FOR LAWRENCE COUNTY WATERLINE EXTENSION PROGRAM IN IRON CITY AND ST. JOSEPH

WHEREAS, by Resolution No. 2006052313 dated May 23, 2006, the Lawrence County Legislative Body approved payment of matching funds for the extension of waterlines on Wayland Springs Road and Ducktown Road in Iron City, Tennessee, in the amount of \$30,475.03 or 9% of the total Community Development Block Grant project; and

WHEREAS, due to the increase in the cost of materials the Iron City project came in over budget in the sum of \$12,600.00; and

WHEREAS, by Resolution No. 2007072410 dated July 24, 2007, as corrected by Resolution No. 2007092515 dated September 25, 2007, the Lawrence County Legislative Body approved payment of \$17,255.07 to extend the waterlines on McKinney Road in St. Joseph, Tennessee; and

WHEREAS, due to the increase in the cost of materials, the McKinney Road project came in over budget in the sum of \$1,101.00.


NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 26th day of June, 2008, that Lawrence County pay the sum of \$12,600.00 as its share of the over budget cost on the Iron City waterline project and \$1,101.00 representing the over budget costs on the St. Joseph waterline project, said payments to come from bond proceeds to be deposited in Fund 119.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 26th day of June, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON and BOBBY CLIFTON

LAWRENCE COUNTY TN RESOLUTION NO: 2008062605

Resolution to approve additional expenditure for Lawrence County Waterline
 Extension Program in Iron City and St Joseph

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray	X		X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.		X	X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.			X			X	
4	Keener, Alan J.			X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION TO APPOINT MEMBERS TO THE LAWRENCE COUNTY
REGIONAL PLANNING COMMISSION

WHEREAS, by Resolutions adopted January 30, 2001, the Lawrence County Legislative Body authorized the Lawrence County Planning Commission to be vested with all the duties enumerated in T.C.A. § 13-3-101, *et seq.*; and

WHEREAS, that said Resolutions provide that the members of the Lawrence County Regional Planning Commission shall be appointed by the County Executive, subject to confirmation by the County Legislative Body.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in special session this 26th day of June, 2008, that the following seven individuals are hereby appointed to the Lawrence County Regional Planning Commission with the terms set forth beside their names:

<u>Name</u>	<u>Term</u>
_____	One year
_____	Two years
_____	Three years
_____	Four Years
_____	Four Years
_____	Four Years
_____	Four Years

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

WITHDRAWN this 26th day of June, 2008.

JERRY DRYDEN, CHAIR

PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:

CHUCK KIZER, COUNTY CLERK

SPONSORS: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008062606

Resolution to appoint members to the Lawrence County Regional Planning Commission

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano						X	
9	Benefield, Ronald L.							X
13	Brazier, Ray						X	
16	Brown, Anne N.						X	
6	Clifton, Bobby R.						X	
18	Doerflinger, Chuck						X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.						X	
11	Hyatt, Sandra K.						X	
2	Jackson, Chris D.						X	
4	Keener, Alan J.						X	
8	Niedergerges, Mark						X	
14	Putman, Jerry N.						X	
15	Robertson, Charles H.						X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.						X	
1	Yocom, Wayne A.						X	
		TOTAL		0	0	0	14	4

TYPE OF VOTE:	<input type="checkbox"/>	Voice	<input type="checkbox"/>	Roll Call
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Comments:

Rolled until next meeting

LAWRENCE COUNTY COMMISSION

June 26, 2008 SPECIAL SESSION

NOTARY LIST

Applicant	Bonding Agent / Individuals
Janie R. Daugherty	Insurance Bond
Michelle McCafferty	Insurance Bond
Anita M. Smith	Insurance Bond
Misty Holloway	Guna Erisman, Pat Burks
Richard H. Burks	Guna Erisman, Pat Burks
Wanda Andrews	Guna Erisman, Pat Burks
Pat R. Adams	Jerry F. Adams, Krystal Carter
Amy F. Crews	Bruce & Thomas Hayes

LAWRENCE COUNTY TN
June 26, 2008 Special Session

NOTARIES

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.			X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.			X			X	
2	Jackson, Chris D.		X	X			X	
4	Keener, Alan J.	X		X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

LAWRENCE COUNTY COMMISSION

June 26, 2008, Regular Session

ADJOURNMENT

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10	Benefield, Delano			X			X	
9	Benefield, Ronald L.							X
13	Brazier, Ray			X			X	
16	Brown, Anne N.			X			X	
6	Clifton, Bobby R.			X			X	
18	Doerflinger, Chuck			X			X	
7	Dryden, Jerry W.							X
3	Gillespie, Dennis C.							X
12	Hill, Richard L.			X			X	
11	Hyatt, Sandra K.		X	X			X	
2	Jackson, Chris D.	X		X			X	
4	Keener, Alan J.			X			X	
8	Niedergereses, Mark			X			X	
14	Putman, Jerry N.			X			X	
15	Robertson, Charles H.			X			X	
5	Sanders, John C., Jr.							X
17	Wray, Joe R.			X			X	
1	Yocom, Wayne A.			X			X	
TOTAL				14	0	0	14	4

TYPE OF VOTE: Voice Roll Call

Comments:

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