

Agenda

The Lawrence County Board Of Commissioners

Lawrence County, Tennessee

February 27, 2008

Special Session

5:00 P.M.

Call To Order By The Chair, Jerry Dryden

Roll Call: By County Clerk, Chuck Kizer

Invocation:

Pledge:

Public Comments

1. Resolution No. 2008022701
Resolution to Approve Amendments to the 2007-2008 Lawrence County Budget
Sponsor: Accounts and Budgets
2. Resolution No. 2008022702
Resolution to Authorize the Application for Funds from the State of Tennessee Community Development Block Grant Program
Sponsor: Paul Rosson
3. Resolution No. 2008022703
Resolution to Elect Members to Lawrence County Board of Health
Sponsor: Paul Rosson
4. Resolution No. 2008022704
Resolution to Support Tennessee House Bill 9, Senate Bill 277 and to Request that it be Amended
Sponsor: Paul Rosson
5. Resolution No. 2008022705
Resolution to Authorize Lambert Ezell Durham to Award Bids and Issue Notice to Proceed with Renovation of the Lawrence County Archives
Sponsor: Paul Rosson
6. Resolution No. 2008022706
Resolution to Approve Pilot Agreement Between Lawrence County and Buffalo Valley, Inc.
Sponsor: Paul Rosson
7. Resolution No. 2008022707
Resolution to Support State Legislation Repealing the Provision that Reduces the Commission Retained by the County Register of Deeds
Sponsor: Paul Rosson
8. Resolution No. 2008022708
Resolution to Approve Construction of Buildings at the Lawrence County Highway Department to Replace Buildings Damaged by Recent Storms
Sponsor: Lawrence County Highway Department

Election of Notaries

LAWRENCE COUNTY COMMISSION
February 27, 2008 Special Session

CALL TO ORDER BY: Jerry Dryden, Chair
ROLL CALL: Chuck Kizer, County Clerk
INVOCATION: Chuck Doerflinger, County Commissioner
PLEDGE: Wayne Yocom, County Commissioner

DISTRICT	COMMISSIONERS	PRESENT	ABSENT
1	Yocom, Wayne A.	X	
17	Wray, Joe R.	X	
5	Sanders, John C., Jr.	X	
15	Robertson, Charles H.		X
14	Putman, Jerry N.	X	
8	Niedergeses, Mark		X
4	Keener, Alan J.	X	
2	Jackson, Chris D.	X	
11	Hyatt, Sandra K.	X	
12	Hill, Richard L.	X	
3	Gillespie, Dennis C.		X
7	Dryden, Jerry W.	X	
18	Doerflinger, Chuck	X	
6	Clifton, Bobby R.	X	
16	Brown, Anne N.	X	
13	Brazier, Ray	X	
9	Benefield, Ronald L.	X	
10	Benefield, Delano	X	
TOTAL		15	3

RESOLUTION NO. 2008022701

RESOLUTION TO APPROVE AMENDMENTS TO THE 2007-2008 LAWRENCE
COUNTY BUDGET

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, approve amendments to the 2007-2008 Lawrence County General Budget as attached.

This Resolution shall take effect upon its passage, the public welfare requiring it.

This 27th day of February, 2008.


JERRY DRADEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSOR: ACCOUNTS AND BUDGETS

February
JANUARY 2008 BUDGET AMENDMENTS

	GENERAL FUND - 101		FY 2008	PREVIOUS	JANUARY 2008	AMENDED
	REVENUES & OTHER SOURCES	LOCAL TAXES	APPROVED BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
40000						
40110	CURRENT PROPERTY TAX		\$ 5,728,222	\$ -	\$ -	\$ 5,728,222
40120	TRUSTEE'S COLLECTION PRIOR YEARS		\$ 154,681	\$ -	\$ -	\$ 154,681
40125	TRUSTEE'S COLLECTION-BANKRUPTCY		\$ 70,117	\$ -	\$ -	\$ 70,117
40130	CIRCUIT/CLERK & MASTER-PRIOR/YRS		\$ 39,476	\$ -	\$ -	\$ 39,476
40140	INTEREST & PENALTY		\$ 38,661	\$ -	\$ -	\$ 38,661
40161	PAYMENT IN-LIEU OF-TVA		\$ 2,300	\$ -	\$ -	\$ 2,300
40162	PAYMENT IN-LIEU OF-UTILITIES		\$ 260,000	\$ -	\$ -	\$ 260,000
40163	PAYMENT IN-LIEU OF-OTHERS		\$ 900	\$ -	\$ -	\$ 900
40220	HOTEL/MOTEL TAX		\$ 89,200	\$ -	\$ -	\$ 89,200
40250	LITIGATION TAX-GENERAL		\$ 108,000	\$ -	\$ -	\$ 108,000
40260	LITIGATION TAX-SPECIAL PURPOSE		\$ 17,855	\$ -	\$ -	\$ 17,855
40266	LITIGATION TAX-JAIL OR WORKHOUSE		\$ -	\$ -	\$ -	\$ -
40267	LIT. TAX-VICTIM/OFFENDER-MEDIAT/CNTR		\$ 2,800	\$ -	\$ -	\$ 2,800
40270	BUSINESS TAX		\$ 281,000	\$ -	\$ -	\$ 281,000
40330	WHOLESALE BEER TAX		\$ 80,000	\$ -	\$ -	\$ 80,000
40350	INTERSTATE TELECOMMUNICATIONS TAX		\$ 4,200	\$ -	\$ -	\$ 4,200
	TOTAL LOCAL TAXES		\$ 6,877,412	\$ -	\$ -	\$ 6,877,412
41000						
	LICENSES & PERMITS					
41110	MARRIAGE LICENSES		\$ 1,500	\$ -	\$ -	\$ 1,500
41140	CABLE TV FRANCHISE		\$ 28,322	\$ -	\$ -	\$ 28,322
41510	BEER PERMITS		\$ 2,850	\$ -	\$ -	\$ 2,850
	TOTAL LICENSES & PERMITS		\$ 32,672	\$ -	\$ -	\$ 32,672
42000						
	FINES, FORFEITURES & PENALTIES					
42100	CIRCUIT COURT					
42110	FINES		\$ 13,000	\$ -	\$ -	\$ 13,000
42120	OFFICERS COSTS		\$ 11,000	\$ -	\$ -	\$ 11,000
42130	GAME & FISH FINES		\$ -	\$ -	\$ -	\$ -
42140	DRUG CONTROL FINES		\$ 550	\$ -	\$ -	\$ 550
42141	DRUG COURT FEES		\$ -	\$ -	\$ -	\$ -
42150	JAIL FEES		\$ 13,000	\$ -	\$ -	\$ 13,000
42170	JUDICIAL COMMISSIONER FEES		\$ 350	\$ -	\$ -	\$ 350
42180	DUI TREATMENT FINES		\$ 2,890	\$ -	\$ -	\$ 2,890
42190	DATA ENTRY FEE - CIRCUIT COURT		\$ 820	\$ -	\$ -	\$ 820
42191	COURTROOM SECURITY FEE		\$ -	\$ -	\$ -	\$ -
42300						
	GENERAL SESSIONS COURT					
42310	FINES		\$ 31,000	\$ -	\$ -	\$ 31,000
42320	OFFICERS COSTS		\$ 52,000	\$ -	\$ -	\$ 52,000
42330	GAME & FISH FINES		\$ 530	\$ -	\$ -	\$ 530
42340	DRUG CONTROL FINES		\$ 2,315	\$ -	\$ -	\$ 2,315
42341	DRUG COURT FEES		\$ -	\$ -	\$ -	\$ -
42350	JAIL FEES		\$ 2,810	\$ -	\$ -	\$ 2,810
42370	JUDICIAL COMMISSIONER FEES		\$ -	\$ -	\$ -	\$ -
42380	DUI TREATMENT FINES		\$ 12,115	\$ -	\$ -	\$ 12,115
42390	DATA ENTRY FEE		\$ 7,100	\$ -	\$ -	\$ 7,100
42400						
	JUVENILE COURT					
42410	FINES		\$ 10	\$ -	\$ -	\$ 10
42420	OFFICERS COSTS		\$ 4,820	\$ -	\$ -	\$ 4,820
42450	JAIL FEES		\$ -	\$ -	\$ -	\$ -
42490	DATA ENTRY FEE		\$ 290	\$ -	\$ -	\$ 290
42500						
	CHANCERY COURT					
42520	OFFICERS COSTS		\$ 4,600	\$ -	\$ -	\$ 4,600
42530	DATA ENTRY FEE		\$ 1,100	\$ -	\$ -	\$ 1,100
42600						
	OTHER COURTS IN COUNTY					
	TOTAL FINES FORFEITURES & PENALTIES		\$ 160,300	\$ -	\$ -	\$ 160,300
43100						
	GENERAL SERVICE CHARGES					
43102	OTHER EMPLOYEE BENEFIT CHARGES		\$ -	\$ -	\$ -	\$ -
43120	PATIENT CHARGES		\$ 1,155,000	\$ -	\$ -	\$ 1,155,000
43130	PAST DUE COLLECTIONS/AMBULANCE		\$ 58,000	\$ -	\$ -	\$ 58,000
43190	OTHER GENERAL SERVICE CHARGES		\$ 500	\$ -	\$ -	\$ 500
43194	SERVICE CHARGES		\$ 2,000	\$ -	\$ -	\$ 2,000
43340						
	CONSTITUTIONAL OFFICERS' FEES AND COMMISSIO		\$ -	\$ -	\$ -	\$ -
	RECREATION FEES		\$ -	\$ -	\$ -	\$ -
43350	COPY FEES		\$ 100	\$ -	\$ -	\$ 100
43370	TELEPHONE COMMISSIONS		\$ 3,890	\$ -	\$ -	\$ 3,890
43380	VENDING MACHINE		\$ 855	\$ -	\$ -	\$ 855
43390	CONSTITUTIONAL OFFICERS' FEES AND COMMISSIO		\$ -	\$ -	\$ -	\$ -
43392	DATA PROCESSING FEE (REGISTER)		\$ 16,800	\$ -	\$ -	\$ 16,800
43394	DATA PROCESSING FEE (SHERIFF)		\$ 5,100	\$ -	\$ -	\$ 5,100
43395	SEXUAL OFFENDER REGISTRATION FEE		\$ 1,000	\$ -	\$ -	\$ 1,000
43990	OTHER CHARGES FOR SERVICES		\$ 1,400	\$ -	\$ -	\$ 1,400

JANUARY 2008 BUDGET AMENDMENTS		FY 2008		PREVIOUS		JANUARY 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	BUDGET	BUDGET
	TOTAL GENERAL SERVICE CHARGES	\$	1,244,645	\$	-	\$	-	\$	1,244,645
	OTHER LOCAL REVENUE								
44000	INTEREST EARNED/INVESTMENT INCOME	\$	950,000	\$	-	\$	-	\$	950,000
44110	LEASE RENTALS	\$	2,000	\$	-	\$	-	\$	2,000
44120	SALE OF MATERIALS & SUPPLIES	\$	495	\$	-	\$	-	\$	495
44130	COMMISSARY SALES	\$	365	\$	-	\$	-	\$	365
44145	SALE OF RECYCLED MATERIALS (SCRAP METAL)	\$	20,000	\$	-	\$	-	\$	20,000
44160	RETIREES INSURANCE PAYMENTS	\$	30	\$	-	\$	-	\$	30
44170	MISCELLANEOUS REFUNDS	\$	14,855	\$	-	\$	-	\$	14,855
44180	EXPENDITURES CREDITS	\$	210	\$	-	\$	-	\$	210
44520	INSURANCE RECOVERY	\$	10,000	\$	-	\$	-	\$	10,000
44530	SALE OF EQUIPMENT	\$	-	\$	-	\$	3,834	\$	3,834
44540	SALE OF PROPERTY	\$	-	\$	-	\$	-	\$	-
44560	RECOVERY FROM INDIVIDUALS	\$	-	\$	-	\$	-	\$	-
44570	CONTRIBUTIONS & GIFTS	\$	20	\$	-	\$	34,983	\$	35,003
	TOTAL OTHER LOCAL REVENUE	\$	997,975	\$	-	\$	38,817	\$	1,036,792
	FEES RECEIVED FROM COUNTY OFFICIALS								
45000	COUNTY CLERK	\$	85,000	\$	-	\$	-	\$	85,000
45180	REGISTER	\$	37,500	\$	-	\$	-	\$	37,500
45190	TRUSTEE	\$	378,000	\$	-	\$	-	\$	378,000
45500	FEES IN LIEU OF SALARY								
45120	CIRCUIT CLERK	\$	107,000	\$	-	\$	-	\$	107,000
45540	GENERAL SESSIONS	\$	185,000	\$	-	\$	-	\$	185,000
45560	CLERK AND MASTER	\$	134,877	\$	-	\$	-	\$	134,877
45560	JUVENILE COURT CLERK	\$	28,000	\$	-	\$	-	\$	28,000
45590	SHERIFF	\$	11,000	\$	-	\$	-	\$	11,000
	TOTAL FEES & COMMISSIONS	\$	966,377	\$	-	\$	-	\$	966,377
	STATE OF TENNESSEE								
46000	GENERAL GOVERNMENT GRANTS								
46100	JUVENILE SERVICES	\$	9,000	\$	-	\$	-	\$	9,000
46160	STATE REAPPRAISAL GRANT	\$	14,396	\$	-	\$	-	\$	14,396
46210	LAW ENFORCEMENT TRAINING	\$	-	\$	-	\$	-	\$	-
46290	OTHER PUBLIC SAFETY GRANTS	\$	46,710	\$	-	\$	-	\$	46,710
46310	HEALTH DEPARTMENT PROGRAM	\$	217,500	\$	-	\$	-	\$	217,500
46390	OTHER HEALTH & WELFARE GRANTS	\$	-	\$	-	\$	-	\$	-
46430	LITTER GRANT PROGRAM	\$	40,201	\$	-	\$	-	\$	40,201
46800	OTHER STATE REVENUE	\$	-	\$	-	\$	-	\$	-
46820	INCOME TAX	\$	31,000	\$	-	\$	-	\$	31,000
46830	BEER TAX	\$	17,000	\$	-	\$	-	\$	17,000
46840	ALCOHOLIC BEVERAGE TAX	\$	52,000	\$	-	\$	-	\$	52,000
46851	STATE REVENUE SHARING - TVA FUNDS	\$	-	\$	-	\$	-	\$	-
46870	EMERGENCY HOSPITALS/PRISONERS	\$	-	\$	-	\$	-	\$	-
46880	BOARD OF JURORS	\$	750	\$	-	\$	-	\$	750
46890	PRISONER TRANSPORTATION	\$	-	\$	-	\$	-	\$	-
46915	CONTRACTED PRISONER BOARD	\$	85,000	\$	-	\$	-	\$	85,000
46960	REGISTRAR SALARY SUPPLEMENT	\$	16,380	\$	-	\$	-	\$	16,380
46960	OTHER STATE GRANTS	\$	5,000	\$	-	\$	-	\$	5,000
46990	OTHER STATE REVENUES	\$	-	\$	-	\$	-	\$	-
	TOTAL OTHER STATE REVENUE	\$	534,937	\$	-	\$	-	\$	534,937
	FEDERAL GOVERNMENT								
47000	HOMELAND SECURITY GRANTS	\$	-	\$	-	\$	-	\$	-
47250	LAW ENFORCEMENT GRANTS	\$	-	\$	-	\$	-	\$	-
47590	OTHER FEDERAL THROUGH STATE (SRO)	\$	-	\$	-	\$	-	\$	-
47600	DIRECT FEDERAL REVENUE	\$	-	\$	-	\$	-	\$	-
47710	PUB/SAFETY PARTNERSHIP - (COPS)	\$	-	\$	-	\$	-	\$	-
47990	OTHER DIRECT FEDERAL REVENUE	\$	-	\$	-	\$	-	\$	-
47990-05-BP	OTHER DIRECT FEDERAL REVENUE	\$	-	\$	-	\$	-	\$	-
	OTHER FEDERAL REVENUE	\$	-	\$	-	\$	-	\$	-
	OTHER GOVERNMENTS & CITIZENS								
48000	CONTRIBUTIONS	\$	-	\$	8,545	\$	-	\$	8,545
48140	OTHER CONTRACTED SERVICES	\$	-	\$	605	\$	-	\$	605
48610-VETR	DONATIONS	\$	-	\$	9,150	\$	-	\$	9,150
	TOTAL OTHER GOVERNMENTS/CITIZENS	\$	-	\$	18,300	\$	-	\$	18,300
	OTHER SOURCES (NON-REVENUE)								
49000	NOTE PROCEEDS	\$	-	\$	-	\$	-	\$	-
49300	PROCEEDS FROM CAPITALIZED LEASES	\$	-	\$	-	\$	-	\$	-
49800	OPERATING TRANSFERS	\$	-	\$	-	\$	5,000	\$	5,000
	TOTAL OTHER SOURCES (NON-REVENUE)	\$	-	\$	-	\$	5,000	\$	5,000
	TOTAL REVENUE & OTHER SOURCES	\$	10,814,318	\$	9,150	\$	43,817	\$	10,867,285

		FY 2008		PREVIOUS		JANUARY 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	AMENDED	BUDGET
EXPENDITURES									
COUNTY COMMISSION									
51100	BOARD & COMMITTEE MEMBER FEES	\$	45,000	\$	-	\$	-	\$	45,000
191	IN-SERVICE TRAINING	\$	5,000	\$	-	\$	-	\$	5,000
201	SOCIAL SECURITY	\$	2,790	\$	-	\$	-	\$	2,790
204	TCRS RETIREMENT	\$	4,082	\$	-	\$	-	\$	4,082
212	MEDICARE	\$	653	\$	-	\$	-	\$	653
302	ADVERTISING	\$	2,500	\$	-	\$	-	\$	2,500
305	AUDIT SERVICES	\$	20,000	\$	-	\$	-	\$	20,000
312	CONTRACTS W/PRIVATE AGENCIES	\$	5,061	\$	-	\$	-	\$	5,061
320	DUES & MEMBERSHIPS	\$	9,500	\$	-	\$	-	\$	9,500
325	FISCAL AGENT CHARGES	\$	-	\$	-	\$	-	\$	-
348	POSTAGE	\$	650	\$	-	\$	-	\$	650
355	TRAVEL	\$	15,000	\$	-	\$	-	\$	15,000
435	OFFICE SUPPLIES	\$	1,000	\$	-	\$	-	\$	1,000
499	OTHER SUPPLIES & MATERIALS	\$	500	\$	900	\$	-	\$	500
505	JUDGMENTS	\$	-	\$	-	\$	-	\$	-
540	TAX RELIEF PROGRAM	\$	-	\$	-	\$	-	\$	-
599	OTHER CHARGES	\$	5,000	\$	-	\$	-	\$	5,000
	TOTAL COUNTY COMMISSION	\$	116,736	\$	900	\$	-	\$	116,736
COUNTY MAYOR									
51300	COUNTY OFFICIAL	\$	74,368	\$	-	\$	-	\$	74,368
161	SECRETARY(S)	\$	51,660	\$	-	\$	-	\$	51,660
169	PART-TIME	\$	3,800	\$	-	\$	-	\$	3,800
186	LONGEVITY PAY	\$	-	\$	-	\$	-	\$	-
187	OVERTIME PAY	\$	-	\$	-	\$	-	\$	-
196	IN-SERVICE TRAINING	\$	200	\$	-	\$	-	\$	200
201	SOCIAL SECURITY	\$	8,049	\$	-	\$	-	\$	8,049
204	TCRS RETIREMENT	\$	11,775	\$	-	\$	-	\$	11,775
205	EMPLOYEE AND DEPENDENT INSURANCE	\$	483	\$	-	\$	291	\$	291
206	LIFE INSURANCE	\$	5,087	\$	-	\$	(291)	\$	192
207	DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	5,087
208	DENTAL INSURANCE	\$	522	\$	-	\$	-	\$	522
210	UNEMPLOYMENT COMPENSATION	\$	168	\$	-	\$	-	\$	168
212	MEDICARE	\$	1,882	\$	-	\$	-	\$	1,882
317	DATA PROCESSING SERVICES	\$	475	\$	-	\$	-	\$	475
320	DUES & MEMBERSHIPS	\$	2,800	\$	-	\$	-	\$	2,800
332	LEGAL NOTICES, RECORDING, COURT COSTS	\$	800	\$	-	\$	-	\$	800
334	MAINTENANCE AGREEMENTS	\$	800	\$	-	\$	-	\$	800
347	PEST CONTROL	\$	76	\$	-	\$	-	\$	76
348	POSTAL CHARGES	\$	500	\$	-	\$	-	\$	500
349	PRINTING, STATIONERY & FORMS	\$	200	\$	-	\$	-	\$	200
355	TRAVEL	\$	8,000	\$	-	\$	-	\$	8,000
435	OFFICE SUPPLIES	\$	1,500	\$	-	\$	(200)	\$	1,300
437	PERIODICALS	\$	100	\$	-	\$	-	\$	100
499	OTHER SUPPLIES & MATERIALS	\$	-	\$	-	\$	-	\$	-
513	WORKERS COMP	\$	234	\$	-	\$	-	\$	234
599	OTHER CHARGES	\$	100	\$	-	\$	200	\$	300
709	DATA PROCESSING EQPT	\$	1,000	\$	-	\$	-	\$	1,000
	TOTAL COUNTY EXECUTIVE	\$	174,580	\$	-	\$	-	\$	174,580
COUNTY ATTORNEY									
51400	COUNTY OFFICIAL/ADMIN. OFFICER	\$	6,000	\$	-	\$	-	\$	6,000
201	SOCIAL SECURITY	\$	372	\$	-	\$	-	\$	372
204	TCRS RETIREMENT	\$	544	\$	-	\$	-	\$	544
206	LIFE INSURANCE	\$	67	\$	-	\$	-	\$	67
208	DENTAL INSURANCE	\$	222	\$	-	\$	-	\$	222
209	SHORT TERM DISABILITY	\$	152	\$	-	\$	-	\$	152
210	UNEMPLOYMENT COMPENSATION	\$	67	\$	-	\$	-	\$	67
212	MEDICARE	\$	86	\$	-	\$	-	\$	86
513	WORKERS COMP	\$	78	\$	-	\$	-	\$	78
	TOTAL COUNTY ATTORNEY	\$	7,589	\$	-	\$	-	\$	7,589
ELECTION COMMISSION									
51500	COUNTY OFFICIAL	\$	54,875	\$	-	\$	-	\$	54,875
106	DEPUTIES	\$	44,630	\$	-	\$	-	\$	44,630
187	OVERTIME PAY	\$	3,500	\$	-	\$	-	\$	3,500
192	ELECTION COMMISSION	\$	5,000	\$	-	\$	-	\$	5,000
193	ELECTION COMMISSION WORKERS	\$	30,000	\$	-	\$	-	\$	30,000
196	IN-SERVICE TRAINING	\$	500	\$	-	\$	-	\$	500
201	SOCIAL SECURITY	\$	6,386	\$	-	\$	-	\$	6,386
204	TCRS RETIREMENT	\$	9,343	\$	-	\$	-	\$	9,343
205	EMPLOYEE AND DEPENDENT INSURANCE	\$	-	\$	-	\$	300	\$	300

JANUARY 2008 BUDGET AMENDMENTS		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
206	LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ 67
207	MEDICAL INSURANCE	\$ 10,173	\$ -	\$ (300)	\$ 9,873
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ 261	\$ -	\$ -	\$ 261
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ 168
212	MEDICARE	\$ 1,494	\$ -	\$ -	\$ 1,494
307	COMMUNICATION	\$ 1,560	\$ -	\$ -	\$ 1,560
312	CONTRACTS W/PRIVATE AGENCIES	\$ 25,200	\$ -	\$ 900	\$ 26,100
315	CONTRACTS W/VEHICLE OWNERS	\$ 15,000	\$ -	\$ (900)	\$ 14,100
317	DATA PROCESSING SERVICES	\$ 4,500	\$ -	\$ -	\$ 4,500
320	DUES & MEMBERSHIPS	\$ 300	\$ -	\$ -	\$ 300
332	LEGAL NOTICES, REC & COURT COSTS	\$ 2,500	\$ -	\$ -	\$ 2,500
334	MAINTENANCE AGREEMENTS	\$ 500	\$ -	\$ -	\$ 500
335	MAINTENANCE & REPAIR SERVICES - BLDG.	\$ -	\$ -	\$ -	\$ -
347	PEST CONTROL	\$ 264	\$ -	\$ -	\$ 264
348	POSTAL CHARGES	\$ 3,000	\$ -	\$ -	\$ 3,000
349	PRINTING, STATIONERY & FORMS	\$ 6,500	\$ -	\$ -	\$ 6,500
351	RENTALS	\$ 2,000	\$ -	\$ -	\$ 2,000
355	TRAVEL	\$ 3,000	\$ -	\$ -	\$ 3,000
359	DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ 100
411	DATA PROCESSING SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000
435	OFFICE SUPPLIES	\$ 2,500	\$ -	\$ -	\$ 2,500
452	UTILITIES	\$ 4,200	\$ -	\$ -	\$ 4,200
499	OTHER SUPPLIES & MATERIALS	\$ 1,000	\$ -	\$ -	\$ 1,000
513	WORKER'S COMP	\$ 235	\$ -	\$ -	\$ 235
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
709	DATA PROCESSING EQPT	\$ 3,500	\$ -	\$ -	\$ 3,500
719	OFFICE EQUIPMENT	\$ 700	\$ -	\$ -	\$ 700
731	VOTING MACHINES	\$ -	\$ -	\$ -	\$ -
	TOTAL ELECTION COMMISSION	\$ 245,178	\$ -	\$ -	\$ 245,178
	REGISTER OF DEEDS				
51600					
204	TORS RETIREMENT	\$ 14,688	\$ -	\$ -	\$ 14,688
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ 150	\$ 150
206	LIFE INSURANCE	\$ 427	\$ -	\$ (150)	\$ 277
207	MEDICAL INSURANCE	\$ 19,174	\$ -	\$ -	\$ 19,174
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 336	\$ -	\$ -	\$ 336
312	CONTRACTS WITH PRIVATE AGENCIES	\$ 5,000	\$ -	\$ -	\$ 5,000
317	DATA PROCESSING SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000
320	DUES & MEMBERSHIPS	\$ 600	\$ -	\$ 22	\$ 622
330	OPERATING LEASE PAYMENTS	\$ 22,500	\$ -	\$ -	\$ 22,500
334	MAINTENANCE AGREEMENTS	\$ 1,000	\$ -	\$ -	\$ 1,000
347	PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348	POSTAGE	\$ 1,200	\$ -	\$ -	\$ 1,200
349	PRINTING, STATIONERY & FORMS	\$ 3,500	\$ -	\$ -	\$ 3,500
355	TRAVEL	\$ 2,000	\$ -	\$ -	\$ 2,000
435	OFFICE SUPPLIES	\$ 3,000	\$ -	\$ -	\$ 3,000
499	OTHER SUPPLIES & MATERIALS	\$ 300	\$ -	\$ (22)	\$ 278
513	WORKER'S COMP	\$ 391	\$ -	\$ -	\$ 391
709	DATA PROCESSING EQUIPMENT	\$ 1,000	\$ -	\$ -	\$ 1,000
719	OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ -	\$ 1,000
	TOTAL REGISTER OF DEEDS	\$ 81,414	\$ -	\$ -	\$ 81,414
	CODES COMPLIANCE				
51750					
499	OTHER SUPPLIES (CLEAN UP LAW CAMPAIGN)	\$ 34,339	\$ -	\$ -	\$ 34,339
	TOTAL CODES COMPLIANCE	\$ 34,339	\$ -	\$ -	\$ 34,339
	COUNTY BUILDING				
51800					
105	SUPERVISOR/DIRECTOR	\$ 24,845	\$ -	\$ -	\$ 24,845
166	CUSTODIAL PERSONNEL (3)	\$ 60,267	\$ -	\$ -	\$ 60,267
169	PART-TIME PERSONNEL	\$ -	\$ -	\$ -	\$ -
186	LONGEVITY PAY	\$ 1,000	\$ -	\$ -	\$ 1,000
201	SOCIAL SECURITY	\$ 5,339	\$ -	\$ -	\$ 5,339
204	TORS RETIREMENT	\$ 7,810	\$ -	\$ -	\$ 7,810
205	EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ 291	\$ 291
206	LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ 67
207	MEDICAL INSURANCE	\$ 20,346	\$ -	\$ (291)	\$ 20,055
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ 254	\$ -	\$ -	\$ 254
210	UNEMPLOYMENT COMPENSATION	\$ 420	\$ -	\$ -	\$ 420
212	MEDICARE	\$ 1,248	\$ -	\$ -	\$ 1,248
307	COMMUNICATION	\$ 63,000	\$ -	\$ -	\$ 63,000
329	LAUNDRY SERVICE	\$ 250	\$ -	\$ -	\$ 250
330	OPERATING LEASE PAYMENTS	\$ 180	\$ -	\$ -	\$ 180

JANUARY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JANUARY 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
331	LEGAL SERVICES	\$ -	\$ -	\$ -	\$ -
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ -	\$ 220	\$ 220
334	MAINTENANCE AGREEMENTS	\$ 23,000	\$ -	\$ -	\$ 23,000
335	MAINTENANCE & REPAIR - BLDG	\$ 25,000	\$ -	\$ -	\$ 25,000
336	MAINTENANCE & REPAIR - EQPT	\$ 1,100	\$ -	\$ -	\$ 1,100
338	MAINTENANCE & REPAIR - VEHICLES	\$ 1,200	\$ -	\$ -	\$ 1,200
347	PEST CONTROL	\$ 2,196	\$ -	\$ -	\$ 2,196
348	POSTAL CHARGES	\$ 175	\$ -	\$ 780	\$ 955
355	TRAVEL	\$ -	\$ -	\$ -	\$ -
359	DISPOSAL FEES	\$ 1,000	\$ -	\$ -	\$ 1,000
399	OTHER CONTRACTED SERVICES	\$ 500	\$ -	\$ -	\$ 500
410	CUSTODIAL SUPPLIES	\$ 10,000	\$ -	\$ -	\$ 10,000
425	GASOLINE	\$ 500	\$ -	\$ -	\$ 500
435	OFFICE SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
450	TIRES & TUBES	\$ 250	\$ -	\$ -	\$ 250
451	UNIFORMS	\$ 2,800	\$ -	\$ -	\$ 2,800
452	TOWER UTILITIES	\$ 195,000	\$ (10,000)	\$ (6,216)	\$ 188,784
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ 216	\$ 216
513	WORKERS COMP	\$ 2,100	\$ -	\$ (1,001)	\$ 1,099
711	FURNITURE & FIXTURES	\$ 2,044	\$ -	\$ -	\$ 2,044
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -
	TOTAL COUNTY BUILDINGS	\$ 453,364	\$ (10,000)	\$ (6,000)	\$ 447,364
	PRESERVATION OF RECORDS				
51910					
105	SUPERVISOR/DIRECTOR	\$ 26,971	\$ -	\$ -	\$ 26,971
162	CLERICAL	\$ 20,500	\$ -	\$ -	\$ 20,500
186	LONGEVITY PAY	\$ 600	\$ -	\$ -	\$ 600
187	OVERTIME	\$ -	\$ -	\$ -	\$ -
201	SOCIAL SECURITY	\$ 2,980	\$ -	\$ -	\$ 2,980
204	TORS RETIREMENT	\$ 4,360	\$ -	\$ -	\$ 4,360
206	LIFE INSURANCE	\$ -	\$ -	\$ 11	\$ 11
207	MEDICAL INSURANCE	\$ 10,173	\$ -	\$ (130)	\$ 10,043
208	DENTAL INSURANCE	\$ -	\$ -	\$ 36	\$ 36
209	SHORT TERM DISABILITY	\$ -	\$ -	\$ 82	\$ 82
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ 168
212	MEDICARE	\$ 697	\$ -	\$ -	\$ 697
302	ADVERTISING	\$ -	\$ -	\$ -	\$ -
307	COMMUNICATION	\$ 1,224	\$ -	\$ -	\$ 1,224
312	CONTRACTS W/PRIVATE AGENCIES	\$ 5,400	\$ -	\$ -	\$ 5,400
317	DATA PROCESSING SERVICES	\$ 500	\$ -	\$ -	\$ 500
320	MEMBERSHIPS & DUES	\$ 40	\$ -	\$ -	\$ 40
334	MAINTENANCE AGREEMENTS	\$ 860	\$ -	\$ -	\$ 860
335	MAINTENANCE & REPAIR SERVICES-BUILDINGS	\$ 168	\$ -	\$ -	\$ 168
355	TRAVEL	\$ 400	\$ -	\$ -	\$ 400
435	OFFICE SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000
499	OTHER SUPPLIES & MATERIALS	\$ 1,500	\$ -	\$ -	\$ 1,500
513	WORKERS COMPENSATION	\$ 156	\$ -	\$ -	\$ 156
709	DATA PROCESSING EQUIPMENT	\$ 1,000	\$ -	\$ -	\$ 1,000
711	FURNITURE & FIXTURES	\$ 500	\$ -	\$ -	\$ 500
719	OFFICE EQUIPMENT	\$ 500	\$ -	\$ -	\$ 500
	TOTAL PRESERVATION OF RECORDS	\$ 79,697	\$ -	\$ 0	\$ 79,697
	TOTAL GENERAL ADMINISTRATION	\$ 1,192,899		\$ (6,000)	\$ 1,186,899
	ACCOUNTING & BUDGETING				
52100					
101	COUNTY OFFICIAL/ADMIN. OFFICER	\$ 50,000	\$ -	\$ -	\$ 50,000
119	ACCOUNTANTS/BOOKKEEPERS	\$ 51,660	\$ -	\$ -	\$ 51,660
169	PART-TIME PERSONNEL	\$ -	\$ -	\$ -	\$ -
186	LONGEVITY PAY	\$ 1,050	\$ -	\$ -	\$ 1,050
187	OVERTIME	\$ 1,000	\$ -	\$ -	\$ 1,000
196	IN-SERVICE	\$ 400	\$ -	\$ -	\$ 400
201	SOCIAL SECURITY	\$ 6,430	\$ -	\$ -	\$ 6,430
204	TORS RETIREMENT	\$ 9,406	\$ -	\$ -	\$ 9,406
206	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ 15,259	\$ -	\$ -	\$ 15,259
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209	SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -
210	UNEMPLOYMENT COMPENSATION	\$ 252	\$ -	\$ -	\$ 252
212	MEDICARE	\$ 1,504	\$ -	\$ -	\$ 1,504
307	COMMUNICATION	\$ 3,000	\$ -	\$ -	\$ 3,000
317	DATA PROCESSING SERVICES	\$ 7,000	\$ -	\$ -	\$ 7,000
334	MAINTENANCE AGREEMENTS	\$ 660	\$ -	\$ -	\$ 660
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 500	\$ -	\$ -	\$ 500
347	PEST CONTROL	\$ 132	\$ -	\$ -	\$ 132
348	POSTAGE	\$ 1,600	\$ -	\$ -	\$ 1,600

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET				
349 PRINTING, STATIONERY & FORMS	\$ 2,100	\$ -	\$ -	\$ -	\$ 2,100
350 TRAVEL	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
359 DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ -	\$ 100
399 OTHER CONTRACTED SERVICES	\$ 100	\$ -	\$ -	\$ -	\$ 100
435 OFFICE SUPPLIES	\$ 2,200	\$ -	\$ -	\$ -	\$ 2,200
452 UTILITIES	\$ 3,700	\$ -	\$ -	\$ -	\$ 3,700
499 OTHER SUPPLIES & MATERIALS	\$ 770	\$ -	\$ -	\$ -	\$ 770
513 WORKERS COMPENSATION	\$ 312	\$ -	\$ -	\$ -	\$ 312
599 OTHER CHARGES	\$ 500	\$ -	\$ -	\$ -	\$ 500
709 DATA PROCESSING EQPT	\$ 850	\$ -	\$ -	\$ -	\$ 850
TOTAL ACCOUNTING & BUDGETING	\$ 161,985	\$ -	\$ -	\$ -	\$ 161,985
52200 PURCHASING	\$ 38,000	\$ -	\$ -	\$ -	\$ 38,000
101 COUNTY OFFICIAL/ADMIN. OFFICER	\$ 26,971	\$ -	\$ -	\$ -	\$ 26,971
122 PURCHASING PERSONNEL	\$ 750	\$ -	\$ -	\$ -	\$ 750
186 LONGEVITY PAY	\$ 750	\$ -	\$ -	\$ -	\$ 750
187 OVERTIME PAY	\$ 500	\$ -	\$ -	\$ -	\$ 500
197 IN-SERVICE TRAINING	\$ 500	\$ -	\$ -	\$ -	\$ 500
201 SOCIAL SECURITY	\$ 4,121	\$ -	\$ -	\$ -	\$ 4,121
204 TCRS RETIREMENT	\$ 6,029	\$ -	\$ -	\$ -	\$ 6,029
206 LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
207 MEDICAL INSURANCE	\$ 10,173	\$ -	\$ -	\$ -	\$ 10,173
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -	\$ -
210 UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ -	\$ 168
212 MEDICARE	\$ 964	\$ -	\$ -	\$ -	\$ 964
317 DATA PROCESSING SERVICES	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
347 PEST CONTROL	\$ 132	\$ -	\$ -	\$ -	\$ 132
348 POSTAGE	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
349 PRINTING, STATIONERY & FORMS	\$ 750	\$ -	\$ -	\$ -	\$ 750
355 TRAVEL	\$ 500	\$ -	\$ -	\$ -	\$ 500
435 OFFICE SUPPLIES	\$ 1,700	\$ -	\$ -	\$ 500	\$ 2,200
499 OTHER SUPPLIES & MATERIALS	\$ 1,350	\$ -	\$ -	\$ (500)	\$ 850
513 WORKERS COMP	\$ 156	\$ -	\$ -	\$ -	\$ 156
599 OTHER CHARGES	\$ 750	\$ -	\$ -	\$ -	\$ 750
709 DATA PROCESSING EQPT	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
TOTAL PURCHASING	\$ 103,264	\$ -	\$ -	\$ -	\$ 103,264
52300 PROPERTY ASSESSOR'S OFFICE	\$ 60,972	\$ -	\$ -	\$ -	\$ 60,972
101 COUNTY OFFICIAL	\$ 103,319	\$ -	\$ -	\$ -	\$ 103,319
106 DEPUTY(IES)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
169 PART-TIME PERSONNEL	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
186 LONGEVITY PAY	\$ 1,600	\$ -	\$ -	\$ -	\$ 1,600
187 OVERTIME PAY	\$ 29,101	\$ -	\$ -	\$ -	\$ 29,101
189 OTHER SALARIES & WAGES	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
191 BOARD & COMMITTEE MEMBER FEES	\$ 300	\$ -	\$ -	\$ -	\$ 300
196 IN-SERVICE	\$ 12,530	\$ -	\$ -	\$ -	\$ 12,530
201 SOCIAL SECURITY	\$ 18,235	\$ -	\$ -	\$ -	\$ 18,235
204 TCRS RETIREMENT	\$ -	\$ -	\$ -	\$ 293	\$ 293
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ 419	\$ -	\$ -	\$ -	\$ 419
206 LIFE INSURANCE	\$ 25,432	\$ -	\$ -	\$ (293)	\$ 25,140
207 MEDICAL INSURANCE	\$ 223	\$ -	\$ -	\$ -	\$ 223
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ 420	\$ -	\$ -	\$ -	\$ 420
210 UNEMPLOYMENT COMPENSATION	\$ 2,931	\$ -	\$ -	\$ -	\$ 2,931
212 MEDICARE	\$ 15,000	\$ 2,000	\$ -	\$ -	\$ 15,000
317 DATA PROCESSING SERVICES	\$ 1,750	\$ -	\$ -	\$ -	\$ 1,750
320 DUES & MEMBERSHIPS	\$ 100	\$ -	\$ -	\$ -	\$ 100
332 LEGAL NOTICES, REC & COURT COSTS	\$ 726	\$ 3,000	\$ -	\$ -	\$ 726
334 MAINTENANCE AGREEMENTS	\$ 100	\$ -	\$ -	\$ -	\$ 100
337 MAINTENANCE & REPAIR - OFF EQPT	\$ 300	\$ -	\$ -	\$ -	\$ 300
338 MAINTENANCE & REPAIR - VEHICLES	\$ 76	\$ -	\$ -	\$ -	\$ 76
347 PEST CONTROL	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100
348 POSTAL CHARGES	\$ 450	\$ -	\$ -	\$ -	\$ 450
349 PRINTING, STATIONERY & FORMS	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
355 TRAVEL	\$ 300	\$ -	\$ -	\$ -	\$ 300
399 OTHER CONTRACTED SERVICES	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
425 GASOLINE	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
435 OFFICE SUPPLIES	\$ 330	\$ -	\$ -	\$ -	\$ 330
450 TIRES & TUBES	\$ 200	\$ -	\$ -	\$ -	\$ 200
499 OTHER SUPPLIES & MATERIALS	\$ 469	\$ -	\$ -	\$ -	\$ 469
513 WORKERS COMP	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -	\$ -
718 MOTOR VEHICLES	\$ -	\$ 800	\$ -	\$ -	\$ 800
719 OFFICE EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROPERTY ASSESSOR	\$ 290,682	\$ 5,800	\$ -	\$ -	\$ 290,682

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
355 TRAVEL	\$ 250	\$ -	\$ -	\$ 250
435 OFFICE SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500
499 OTHER SUPPLIES & MATERIALS	\$ 200	\$ -	\$ -	\$ 200
513 WORKERS COMPENSATION	\$ 782	\$ -	\$ -	\$ 782
599 OTHER CHARGES	\$ 600	\$ -	\$ -	\$ 600
709 DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQPT	\$ 500	\$ -	\$ -	\$ 500
TOTAL CIRCUIT COURT CLERK	\$ 453,201	\$ -	\$ -	\$ 453,201
53300 GENERAL SESSIONS COURT				
102 JUDGE(S)	\$ 129,960	\$ -	\$ -	\$ 129,960
106 DEPUTY(IES)	\$ 53,943	\$ -	\$ -	\$ 53,943
160 GUARDS	\$ 45,055	\$ -	\$ -	\$ 45,055
169 PART-TIME PERSONNEL	\$ 6,000	\$ -	\$ -	\$ 6,000
188 LONGEVITY PAY	\$ 2,200	\$ -	\$ -	\$ 2,200
187 OVERTIME	\$ 5,000	\$ -	\$ -	\$ 5,000
196 IN-SERVICE	\$ 1,000	\$ -	\$ -	\$ 1,000
201 SOCIAL SECURITY	\$ 15,014	\$ -	\$ -	\$ 15,014
204 TORS RETIREMENT	\$ 21,964	\$ -	\$ -	\$ 21,964
205 EMPLOYEE AND DEPENDENT INSURANCE	\$ -	\$ -	\$ 900	\$ 900
206 LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207 MEDICAL INSURANCE	\$ 25,432	\$ -	\$ (900)	\$ 24,532
208 DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -
209 SHORT TERM DISABILITY	\$ -	\$ -	\$ -	\$ -
210 UNEMPLOYMENT COMPENSATION	\$ 336	\$ -	\$ -	\$ 336
212 MEDICARE	\$ 3,511	\$ -	\$ -	\$ 3,511
307 COMMUNICATION	\$ -	\$ -	\$ -	\$ -
312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ -
317 DATA PROCESSING	\$ 800	\$ -	\$ -	\$ 800
320 DUES & MEMBERSHIPS	\$ 1,500	\$ -	\$ -	\$ 1,500
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348 POSTAL CHARGES	\$ 700	\$ -	\$ -	\$ 700
349 PRINTING, STATIONERY & FORMS	\$ 1,500	\$ -	\$ -	\$ 1,500
355 TRAVEL	\$ 3,000	\$ -	\$ -	\$ 3,000
399 OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -
435 OFFICE SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000
499 OTHER SUPPLIES & MATERIALS	\$ 800	\$ -	\$ -	\$ 800
513 WORKERS COMPENSATION	\$ 391	\$ -	\$ -	\$ 391
599 OTHER CHARGES	\$ 400	\$ -	\$ -	\$ 400
709 DATA PROCESSING EQPT	\$ 2,100	\$ -	\$ -	\$ 2,100
711 FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQPT	\$ 2,500	\$ -	\$ -	\$ 2,500
TOTAL GENERAL SESSIONS	\$ 325,182	\$ -	\$ -	\$ 325,182
53330 DRUG COURT				
312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ -
TOTAL DRUG COURT	\$ -	\$ -	\$ -	\$ -
53400 CHANCERY COURT				
101 COUNTY OFFICIAL/ADMIN OFFICER	\$ 60,972	\$ -	\$ -	\$ 60,972
106 DEPUTY(IES)	\$ 103,318	\$ -	\$ -	\$ 103,318
169 PART-TIME PERSONNEL	\$ 17,160	\$ -	\$ -	\$ 17,160
186 LONGEVITY PAY	\$ 2,250	\$ -	\$ -	\$ 2,250
187 OVERTIME PAY	\$ 1,500	\$ -	\$ -	\$ 1,500
196 IN-SERVICE TRAINING	\$ 400	\$ -	\$ -	\$ 400
201 SOCIAL SECURITY	\$ 11,482	\$ -	\$ -	\$ 11,482
204 TORS RETIREMENT	\$ 16,798	\$ -	\$ -	\$ 16,798
206 LIFE INSURANCE	\$ 202	\$ -	\$ -	\$ 202
207 MEDICAL INSURANCE	\$ 10,173	\$ -	\$ -	\$ 10,173
208 DENTAL INSURANCE	\$ 445	\$ -	\$ -	\$ 445
209 SHORT TERM DISABILITY	\$ 772	\$ -	\$ -	\$ 772
210 UNEMPLOYMENT COMPENSATION	\$ 336	\$ -	\$ -	\$ 336
212 MEDICARE	\$ 2,686	\$ -	\$ -	\$ 2,686
317 DATA PROCESSING	\$ 7,500	\$ -	\$ -	\$ 7,500
320 DUES & MEMBERSHIPS	\$ 651	\$ -	\$ -	\$ 651
332 LEGAL NOTICES, RECORDING, AND COURT COSTS	\$ -	\$ -	\$ -	\$ -
334 MAINTENANCE AGREEMENTS	\$ 800	\$ -	\$ -	\$ 800
347 PEST CONTROL	\$ 76	\$ -	\$ -	\$ 76
348 POSTAL CHARGES	\$ 3,000	\$ -	\$ 1,500	\$ 4,500
349 PRINTING, STATIONERY & FORMS	\$ 3,000	\$ -	\$ -	\$ 3,000
355 TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
399 OTHER CONTRACTED SERVICES	\$ 250	\$ -	\$ -	\$ 250
435 OFFICE SUPPLIES	\$ 3,500	\$ -	\$ -	\$ 3,500
499 OTHER SUPPLIES & MATERIALS	\$ 300	\$ -	\$ 400	\$ 700
513 WORKERS COMPENSATION	\$ 469	\$ -	\$ -	\$ 469
709 DATA PROCESSING EQPT	\$ 7,000	\$ -	\$ (1,900)	\$ 5,100

		FY 2008		PREVIOUS		JANUARY 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	
719	OFFICE EQPT	\$	-	\$	-	\$	-	\$	-
	TOTAL CHANCERY COURT	\$	256,539	\$	-	\$	-	\$	256,539
53500	JUVENILE COURT								
112	YOUTH SERVICE OFFICER	\$	9,000	\$	-	\$	-	\$	9,000
140	SALARY SUPPLEMENTS(JUVENILE JUDGE)	\$	18,200	\$	-	\$	-	\$	18,200
201	SOCIAL SECURITY	\$	1,686	\$	-	\$	-	\$	1,686
204	TORS RETIREMENT	\$	2,467	\$	-	\$	(432)	\$	2,035
205	EMPLOYEE & DEPENDENT INSURANCE	\$	-	\$	-	\$	300	\$	300
206	LIFE INSURANCE	\$	68	\$	-	\$	-	\$	68
207	MEDICAL INSURANCE	\$	-	\$	-	\$	-	\$	-
208	DENTAL INSURANCE	\$	222	\$	-	\$	-	\$	222
209	SHORT TERM DISABILITY	\$	153	\$	-	\$	-	\$	153
210	UNEMPLOYMENT COMPENSATION	\$	84	\$	-	\$	-	\$	84
212	MEDICARE	\$	393	\$	-	\$	-	\$	393
399	CONTRACTED SVCS(MIDDLE TN. JUV. DETENT)	\$	-	\$	-	\$	132	\$	132
599	OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
	TOTAL JUVENILE COURT	\$	32,274	\$	-	\$	0	\$	32,274
53600	DISTRICT ATTORNEY GENERAL								
312	CONTRACTS WITH PRIVATE AGENCIES	\$	-	\$	-	\$	-	\$	-
316	CONTRIBUTIONS	\$	2,500	\$	-	\$	-	\$	2,500
399	OTHER CONTRACTED SERVICES (AUTOPSIES)	\$	40,000	\$	-	\$	-	\$	40,000
	TOTAL DISTRICT ATTORNEY GENERAL	\$	42,500	\$	-	\$	-	\$	42,500
53920	COURTROOM SECURITY								
196	IN-SERVICE TRAINING	\$	2,000	\$	-	\$	-	\$	2,000
355	TRAVEL	\$	2,000	\$	-	\$	-	\$	2,000
790	SECURITY EQUIPMENT	\$	50,000	\$	-	\$	-	\$	50,000
	TOTAL COURTROOM SECURITY	\$	54,000	\$	-	\$	-	\$	54,000
53930	VICTIM ASSISTANCE PROGRAMS								
312	CONTRACTS WITH PRIVATE AGENCIES	\$	7,400	\$	-	\$	-	\$	7,400
	TOTAL VICTIM ASSISTANCE PROGRAMS	\$	7,400	\$	-	\$	-	\$	7,400
	TOTAL ADMINISTRATION OF JUSTICE	\$	1,171,095	\$	-	\$	0	\$	1,171,095
54110	SHERIFF DEPARTMENT								
101	COUNTY OFFICIAL/ADMIN OFFICER	\$	70,424	\$	-	\$	-	\$	70,424
105	SUPERVISOR/DIRECTOR(1)	\$	55,022	\$	-	\$	-	\$	55,022
108	DEPUTIES(30)	\$	919,621	\$	5,927	\$	-	\$	925,548
108	INVESTIGATORS(4)	\$	154,398	\$	(14,540)	\$	-	\$	139,858
109	CAPTAINS(1)	\$	50,020	\$	-	\$	-	\$	50,020
110	LIEUTENANT (1)	\$	42,551	\$	1,436	\$	-	\$	43,986
115	SERGEANTS(6)	\$	200,754	\$	1,436	\$	-	\$	202,190
161	SECRETARY(S) (5)	\$	121,870	\$	1,436	\$	-	\$	123,306
169	PART-TIME PERSONNEL	\$	16,200	\$	-	\$	-	\$	16,200
186	LONGEVITY PAY	\$	13,750	\$	-	\$	-	\$	13,750
187	OVERTIME PAY	\$	44,000	\$	(3,000)	\$	-	\$	41,000
187-K90T	OVERTIME PAY	\$	8,000	\$	-	\$	-	\$	8,000
187-SROOT	OVERTIME PAY	\$	6,000	\$	-	\$	-	\$	6,000
189	OTHER SALARIES & WAGES(VACATION PAY)	\$	43,000	\$	30,000	\$	-	\$	73,000
196	IN-SERVICE TRAINING	\$	33,000	\$	-	\$	-	\$	33,000
201	SOCIAL SECURITY	\$	108,228	\$	-	\$	-	\$	108,228
204	TORS RETIREMENT	\$	158,327	\$	-	\$	-	\$	158,327
205	EMPLOYEE & DEPENDENT INSURANCE	\$	-	\$	-	\$	4,000	\$	4,000
206	LIFE INSURANCE	\$	4,739	\$	-	\$	-	\$	4,739
207	MEDICAL INSURANCE	\$	172,935	\$	-	\$	(4,000)	\$	168,935
208	DENTAL INSURANCE	\$	1,779	\$	-	\$	-	\$	1,779
209	SHORT TERM DISABILITY	\$	2,485	\$	-	\$	-	\$	2,485
210	UNEMPLOYMENT COMPENSATION	\$	3,948	\$	-	\$	-	\$	3,948
212	MEDICARE	\$	25,311	\$	-	\$	-	\$	25,311
307	COMMUNICATION	\$	10,000	\$	-	\$	(1,700)	\$	8,300
317	DATA PROCESSING SERVICES	\$	3,200	\$	-	\$	1,700	\$	4,900
320	DUES & MEMBERSHIPS	\$	2,500	\$	-	\$	-	\$	2,500
322	EVALUATING & TESTING	\$	2,000	\$	-	\$	-	\$	2,000
330	OPERATING LEASE PAYMENTS	\$	4,000	\$	-	\$	-	\$	4,000
332	LEGAL NOTICES, REC & COURT COSTS	\$	150	\$	-	\$	-	\$	150
334	MAINTENANCE AGREEMENTS	\$	12,000	\$	-	\$	1,121	\$	13,121
335	MAINTENANCE & REPAIR - BLDGS	\$	-	\$	-	\$	-	\$	-
336	MAINTENANCE & REPAIR - BLDGS	\$	1,500	\$	-	\$	(1,121)	\$	379
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$	300	\$	-	\$	-	\$	300
338	MAINTENANCE & REPAIR - VEHICLES	\$	45,000	\$	-	\$	-	\$	45,000
347	PEST CONTROL	\$	352	\$	-	\$	-	\$	352
348	POSTAL CHARGES	\$	1,525	\$	-	\$	-	\$	1,525
349	PRINTING, STATIONERY & FORMS	\$	4,000	\$	-	\$	-	\$	4,000

	JANUARY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JANUARY 2008	AMENDED
	APPROVED	AMENDMENTS	BUDGET	AMENDMENTS	AMENDMENTS	BUDGET
349-CSEO PRINTING, STATIONERY & FORMS	\$ -		\$ -		\$ -	\$ -
353 TOW IN SERVICES	\$ 1,000		\$ 1,000		\$ -	\$ 1,000
355 TRAVEL	\$ 18,000		\$ 18,000		\$ -	\$ 18,000
399 OTHER CONTRACTED SERVICES	\$ 2,000		\$ 2,000		\$ -	\$ 2,000
410 CUSTODIAL SUPPLIES	\$ 5,200		\$ 5,200		\$ -	\$ 5,200
422 FOOD SUPPLIES	\$ 1,000		\$ 1,000		\$ -	\$ 1,000
425 GASOLINE	\$ 80,000		\$ 80,000		\$ -	\$ 80,000
431 LAW ENFORCEMENT SUPPLIES	\$ 15,000		\$ 15,000		\$ -	\$ 15,000
431-CSEO LAW ENFORCEMENT SUPPLIES	\$ -		\$ -		\$ -	\$ -
435 OFFICE SUPPLIES	\$ 8,000		\$ 8,000		\$ -	\$ 8,000
450 TIRES & TUBES	\$ 10,500		\$ 10,500		\$ -	\$ 10,500
451 UNIFORMS	\$ 20,000		\$ 20,000		\$ -	\$ 20,000
452 UTILITIES	\$ -		\$ 10,000		\$ -	\$ 10,000
499 OTHER SUPPLIES	\$ 3,500		\$ 3,500		\$ 150	\$ 3,650
507 MEDICAL CLAIMS	\$ -		\$ -		\$ -	\$ -
513 WORKERS COMP	\$ 21,053		\$ -		\$ -	\$ 21,053
515 LIABILITY CLAIM	\$ -		\$ -		\$ 500	\$ 500
516 OTHER SELF-INSURED CLAIMS	\$ -		\$ -		\$ 1,235	\$ 1,235
599 OTHER CHARGES	\$ 2,600		\$ -		\$ -	\$ 2,600
707 BUILDING IMPROVEMENTS	\$ -		\$ -		\$ -	\$ -
709 DATA PROCESSING EQPT	\$ 5,000		\$ -		\$ (1,885)	\$ 3,115
709-CSEO DATA PROCESSING EQPT	\$ -		\$ -		\$ -	\$ -
710 FOOD SERVICE EQPT.	\$ -		\$ -		\$ -	\$ -
711 FURNITURE & FIXTURES	\$ 1,000		\$ -		\$ -	\$ 1,000
716 LAW ENFORCEMENT EQPT	\$ 30,000		\$ (27,000)		\$ -	\$ 3,000
718 MOTOR VEHICLES	\$ -		\$ -		\$ -	\$ -
719 OFFICE EQUIPMENT	\$ 3,400		\$ -		\$ -	\$ 3,400
790 OTHER EQUIPMENT	\$ -		\$ 17,000		\$ -	\$ 17,000
TOTAL SHERIFF DEPARTMENT	\$ 2,570,142		\$ 22,693		\$ -	\$ 2,592,835
54210 COUNTY JAIL						
105 SUPERVISOR/DIRECTOR	\$ -		\$ -		\$ -	\$ -
110 LIEUTENANT	\$ 37,177		\$ 1,436		\$ -	\$ 38,613
115 SERGEANT(2)	\$ 51,155		\$ -		\$ -	\$ 51,155
131 MEDICAL PERSONNEL	\$ 30,000		\$ 5,000		\$ -	\$ 35,000
160 GUARDS (9)	\$ 197,187		\$ 2,871		\$ -	\$ 200,058
162 CLERICAL PERSONNEL	\$ 7,247		\$ -		\$ -	\$ 7,247
165 CAFETERIA PERSONNEL (1)	\$ 20,000		\$ -		\$ -	\$ 20,000
169 PART-TIME PERSONNEL	\$ -		\$ -		\$ -	\$ -
186 LONGEVITY PAY	\$ 1,000		\$ -		\$ -	\$ 1,000
187 OVERTIME PAY	\$ 1,000		\$ -		\$ -	\$ 1,000
196 IN-SERVICE TRAINING	\$ 2,500		\$ -		\$ -	\$ 2,500
201 SOCIAL SECURITY	\$ 19,887		\$ -		\$ -	\$ 19,887
204 TORS RETIREMENT	\$ 28,436		\$ -		\$ -	\$ 28,436
205 EMPLOYEE & DEPENDENT INSURANCE	\$ -		\$ -		\$ 360	\$ 360
206 LIFE INSURANCE	\$ 495		\$ -		\$ -	\$ 495
207 MEDICAL INSURANCE	\$ 50,864		\$ -		\$ -	\$ 50,864
208 DENTAL INSURANCE	\$ 445		\$ -		\$ -	\$ 445
209 SHORT TERM DISABILITY	\$ 518		\$ -		\$ -	\$ 518
210 UNEMPLOYMENT COMPENSATION	\$ 1,176		\$ -		\$ -	\$ 1,176
212 MEDICARE	\$ 4,649		\$ -		\$ -	\$ 4,649
307 COMMUNICATION	\$ 1,500		\$ (5,000)		\$ -	\$ 1,500
312 CONTRACTS W/PRIV. AGENC./MEDICAL SERVICES	\$ 24,000		\$ -		\$ -	\$ 24,000
312 CONTRACTS W/PRIV. AGENC./INMATE HOUSING	\$ 100,000		\$ 264,000		\$ 120,000	\$ 484,000
322 EVALUATION & TESTING	\$ 1,000		\$ -		\$ 250	\$ 1,250
329 LAUNDRY SERVICE	\$ -		\$ -		\$ -	\$ -
332 LEGAL NOTICES, REC. & COURT COSTS	\$ -		\$ -		\$ -	\$ -
335 MAINTENANCE & REPAIR - BLDGS	\$ 2,500		\$ -		\$ -	\$ 2,500
336 MAINTENANCE & REPAIR - EQPT	\$ 2,500		\$ -		\$ -	\$ 2,500
347 PEST CONTROL	\$ 76		\$ -		\$ -	\$ 76
349 PRINTING, STATIONERY & FORMS	\$ 1,000		\$ -		\$ -	\$ 1,000
355 TRAVEL	\$ 1,800		\$ -		\$ -	\$ 1,800
399 OTHER CONTRACTED SERVICES	\$ -		\$ -		\$ 455	\$ 455
410 CUSTODIAL SUPPLIES	\$ 8,000		\$ -		\$ -	\$ 8,000
413 DRUGS & MEDICAL SUPPLIES	\$ 40,000		\$ -		\$ -	\$ 40,000
422 FOOD SUPPLIES	\$ 70,000		\$ -		\$ -	\$ 70,000
425 GASOLINE	\$ -		\$ -		\$ 15	\$ 15
431 LAW ENFORCEMENT SUPPLIES	\$ 1,000		\$ -		\$ -	\$ 1,000
435 OFFICE SUPPLIES	\$ 1,000		\$ -		\$ 950	\$ 1,950
451 UNIFORMS	\$ 10,000		\$ -		\$ -	\$ 10,000
499 OTHER SUPPLIES & MATERIALS	\$ -		\$ -		\$ 4,731	\$ 4,731
506 LIABILITY INSURANCE	\$ -		\$ -		\$ -	\$ -
507 MEDICAL CLAIMS	\$ 40,000		\$ -		\$ 18,000	\$ 58,000
513 WORKER'S COMP	\$ 6,140		\$ -		\$ -	\$ 6,140
516 OTHER SELF-INSURED CLAIMS	\$ -		\$ -		\$ 70	\$ 70
599 OTHER CHARGES	\$ -		\$ -		\$ 141	\$ 141

JANUARY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JANUARY 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
707	BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -
709	DATA PROCESSING EQUIPMENT	\$ 20,000	\$ -	\$ (6,972)	\$ 13,028
710	FOOD SERVICE EQUIPMENT	\$ 4,300	\$ -	\$ -	\$ 4,300
711	FURNITURE & FIXTURES	\$ 1,500	\$ -	\$ -	\$ 1,500
719	OFFICE EQUIPMENT	\$ 1,500	\$ -	\$ -	\$ 1,500
	TOTAL COUNTY JAIL	\$ 791,553	\$ 268,307	\$ 138,000	\$ 1,197,860
54220	WORKHOUSE (LITTER GRANT FUNDED)				
119	ACCOUNTANTS/BOOKKEEPERS	\$ 4,000	\$ -	\$ -	\$ 4,000
106	DEPUTY(IES)	\$ -	\$ -	\$ -	\$ -
160	GUARDS	\$ 21,006	\$ -	\$ -	\$ 21,006
187	MAINTENANCE & REPAIR - VEHICLES	\$ -	\$ -	\$ -	\$ 200
338	MAINTENANCE & REPAIR - VEHICLES	\$ 200	\$ -	\$ -	\$ 200
355	TRAVEL	\$ -	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -
422	FOOD SUPPLIES	\$ 1,100	\$ -	\$ -	\$ 1,100
425	GASOLINE	\$ 3,000	\$ -	\$ -	\$ 3,000
433	LUBRICANTS	\$ -	\$ -	\$ -	\$ -
450	TIRES & TUBES	\$ 500	\$ -	\$ -	\$ 500
451	UNIFORMS	\$ 200	\$ -	\$ -	\$ 200
499	OTHER SUPPLIES & MATERIALS	\$ 4,900	\$ -	\$ -	\$ 4,900
599	OTHER CHARGES	\$ 5,295	\$ -	\$ -	\$ 5,295
	TOTAL WORKHOUSE	\$ 40,201	\$ -	\$ -	\$ 40,201
54250	WORK RELEASE -TEMPORARY JAIL/LAWN MOWING INITIATIVE				
160	GUARDS	\$ 205,000	\$ -	\$ -	\$ 205,000
201	SOCIAL SECURITY	\$ 12,710	\$ -	\$ -	\$ 12,710
204	TORS RETIREMENT	\$ 18,594	\$ -	\$ -	\$ 18,594
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ -	\$ 60	\$ 60
206	LIFE INSURANCE	\$ 250	\$ -	\$ -	\$ 250
207	MEDICAL INSURANCE	\$ 55,000	\$ -	\$ (15,000)	\$ 40,000
208	DENTAL INSURANCE	\$ 250	\$ -	\$ 250	\$ 250
209	SHORT TERM DISABILITY	\$ 850	\$ -	\$ -	\$ 850
210	UNEMPLOYMENT COMPENSATION	\$ 840	\$ -	\$ -	\$ 840
212	MEDICARE	\$ 2,973	\$ -	\$ -	\$ 2,973
307	COMMUNICATIONS	\$ 2,400	\$ -	\$ -	\$ 2,400
322	EVALUATION AND TESTING	\$ 4,500	\$ -	\$ 100	\$ 4,600
336	MAINTENANCE & REPAIR - LAWN SERV. EQPT	\$ -	\$ -	\$ -	\$ -
338	MAINTENANCE & REPAIR - TRANSPORT VAN	\$ 500	\$ -	\$ -	\$ 500
338-LAWN	MAINTENANCE & REPAIR - LAWN SERV. VAN	\$ -	\$ -	\$ 1,150	\$ 1,150
410	CUSTODIAL SUPPLIES	\$ -	\$ -	\$ 2,000	\$ 2,000
413	DRUGS & MEDICAL SUPPLIES	\$ 50,000	\$ -	\$ (18,000)	\$ 32,000
422	FOOD SUPPLIES	\$ 100,000	\$ -	\$ (27,160)	\$ 72,840
422-LAWN	FOOD SUPPLIES	\$ 750	\$ -	\$ 516	\$ 1,266
425-LAWN	GASOLINE	\$ 350	\$ -	\$ -	\$ 350
433-LAWN	LUBRICANTS	\$ 200	\$ -	\$ -	\$ 200
451	UNIFORMS	\$ 10,000	\$ -	\$ -	\$ 10,000
452	UTILITIES	\$ -	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS	\$ 250	\$ -	\$ 40,000	\$ 40,250
499-LAWN	OTHER SUPPLIES & MATERIALS	\$ 1,000	\$ -	\$ (666)	\$ 334
507	MEDICAL CLAIMS	\$ 30,000	\$ -	\$ -	\$ 30,000
513	WORKERS COMPENSATION	\$ 4,386	\$ -	\$ -	\$ 4,386
717-LAWN	MAINTENANCE EQUIPMENT	\$ 1,000	\$ -	\$ (1,000)	\$ -
790-LAWN	OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -
	TOTAL WORK RELEASE	\$ 501,803	\$ -	\$ (18,000)	\$ 483,803
54310	FIRE PREVENTION & CONTROL				
309	CONTRACTS W/GOVERNMENT AGENCIES	\$ 2,000	\$ -	\$ -	\$ 2,000
54410	CIVIL DEFENSE				
339	MATCHING SHARE	\$ -	\$ -	\$ -	\$ -
399	OTHER CONTRACTED SERVICES	\$ 10,000	\$ -	\$ (580)	\$ 9,420
499	OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ 580	\$ 580
707	BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -
709	DATA PROCESSING EQPT.	\$ -	\$ -	\$ -	\$ -
	TOTAL CIVIL DEFENSE	\$ 10,000	\$ -	\$ -	\$ 10,000
54420	RESCUE SQUAD				
316	CONTRIBUTIONS	\$ 245,500	\$ -	\$ -	\$ 245,500
54430	DISASTER RELIEF				
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -
54490	OTHER EMERGENCY MANAGEMENT - E-911				
316	CONTRIBUTIONS	\$ 285,000	\$ -	\$ -	\$ 285,000

JANUARY 2008 BUDGET AMENDMENTS

		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
54610	COUNTY CORONERMEDICAL EXAMINER				
340	MEDICAL & DENTAL SERVICES	\$ 6,500	\$ -	\$ -	\$ 6,500
399	OTHER CONTRACTED SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000
201	SOCIAL SECURITY	\$ 310	\$ -	\$ -	\$ 310
204	TCRS RETIREMENT	\$ 454	\$ -	\$ -	\$ 454
212	MEDICARE	\$ 73	\$ -	\$ -	\$ 73
	TOTAL CO. CORONERMEDICAL EXAMINER	\$ 12,337	\$ -	\$ -	\$ 12,337
	OTHER PUBLIC SAFETY				
54900	OTHER PUBLIC SAFETY				
338	MAINTENANCE & REPAIR VEHICLES	\$ -	\$ -	\$ -	\$ -
422	FOOD SUPPLIES	\$ -	\$ -	\$ -	\$ -
499	OTHER SUPPLIES & MATERIALS (DARE PROGRAM)	\$ 6,000	\$ -	\$ -	\$ 6,000
	TOTAL OTHER PUBLIC SAFETY	\$ 6,000	\$ -	\$ -	\$ 6,000
	TOTAL PUBLIC SAFETY	\$ 4,464,535	\$ 291,000	\$ 120,000	\$ 4,875,535
	LOCAL HEALTH CENTER				
55110	LOCAL HEALTH CENTER				
161	SECRETARY(S)	\$ 44,800	\$ -	\$ -	\$ 44,800
186	LONGEVITY	\$ 350	\$ -	\$ -	\$ 350
201	SOCIAL SECURITY	\$ 2,799	\$ -	\$ -	\$ 2,799
204	TCRS RETIREMENT	\$ 4,095	\$ -	\$ -	\$ 4,095
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ -	\$ 360	\$ 360
206	LIFE INSURANCE	\$ 427	\$ -	\$ -	\$ 427
207	MEDICAL INSURANCE	\$ 5,087	\$ -	\$ (360)	\$ 4,727
208	DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209	SHORT TERM DISABILITY	\$ 173	\$ -	\$ -	\$ 173
210	UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ 168
212	MEDICARE	\$ 654	\$ -	\$ -	\$ 654
307	COMMUNICATION	\$ 3,600	\$ -	\$ -	\$ 3,600
320	DUES & MEMBERSHIPS	\$ 200	\$ -	\$ -	\$ 200
328	JANITORIAL SERVICES	\$ 12,000	\$ -	\$ -	\$ 12,000
332	LEGAL NOTICES, REC/COURT COSTS	\$ 100	\$ -	\$ -	\$ 100
334	MAINTENANCE AGREEMENTS	\$ 600	\$ -	\$ -	\$ 600
335	MAINTENANCE & REPAIR - BLDGS	\$ 2,000	\$ -	\$ 42	\$ 2,042
336	MAINTENANCE & REPAIR - EQPT	\$ 200	\$ -	\$ -	\$ 200
337	MAINTENANCE & REPAIR - OFFICE EQPT	\$ 600	\$ -	\$ -	\$ 600
347	PEST CONTROL	\$ 538	\$ -	\$ -	\$ 538
349	PRINTING, STATIONERY & FORMS	\$ 300	\$ -	\$ -	\$ 300
365	TRAVEL	\$ -	\$ -	\$ -	\$ -
369	DISPOSAL FEES	\$ 1,200	\$ -	\$ -	\$ 1,200
399	OTHER CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -
413	DRUGS & MEDICAL SUPPLIES	\$ -	\$ -	\$ -	\$ -
422	FOOD SUPPLIES	\$ 800	\$ -	\$ -	\$ 800
435	OFFICE SUPPLIES	\$ 500	\$ -	\$ -	\$ 500
452	UTILITIES	\$ 25,000	\$ -	\$ -	\$ 25,000
499	OTHER SUPPLIES & MATERIALS	\$ 800	\$ -	\$ (42)	\$ 758
513	WORKERS COMP	\$ 156	\$ -	\$ -	\$ 156
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
709	DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
711	FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
	TOTAL LOCAL HEALTH CENTER	\$ 107,370	\$ -	\$ -	\$ 107,370
	AMBULANCE /EMER MEDICAL SERVICES				
55130	AMBULANCE /EMER MEDICAL SERVICES				
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 41,706	\$ -	\$ -	\$ 41,706
131	MEDICAL PERSONNEL	\$ 849,067	\$ -	\$ -	\$ 849,067
161	SECRETARY(S)	\$ 51,659	\$ -	\$ -	\$ 51,659
169	PART-TIME	\$ 30,000	\$ -	\$ -	\$ 30,000
186	LONGEVITY PAY	\$ 7,350	\$ -	\$ -	\$ 7,350
187	OVERTIME PAY	\$ 200,000	\$ -	\$ -	\$ 200,000
196	IN-SERVICE TRAINING	\$ 20,000	\$ -	\$ -	\$ 20,000
201	SOCIAL SECURITY	\$ 73,146	\$ -	\$ -	\$ 73,146
204	TCRS RETIREMENT	\$ 107,006	\$ -	\$ -	\$ 107,006
205	EMPLOYEE & DEPENDENT INSURANCE	\$ -	\$ -	\$ 1,200	\$ 1,200
206	LIFE INSURANCE	\$ 2,129	\$ -	\$ -	\$ 2,129
207	MEDICAL INSURANCE	\$ 111,900	\$ -	\$ (1,200)	\$ 110,700
208	DENTAL INSURANCE	\$ 445	\$ -	\$ -	\$ 445
209	SHORT TERM DISABILITY	\$ 1,285	\$ -	\$ -	\$ 1,285
210	UNEMPLOYMENT COMPENSATION	\$ 2,639	\$ -	\$ -	\$ 2,639
212	MEDICARE	\$ 17,106	\$ -	\$ -	\$ 17,106
307	COMMUNICATION	\$ 18,000	\$ -	\$ -	\$ 18,000
317	DATA PROCESSING SERVICES	\$ 3,000	\$ -	\$ -	\$ 3,000
320	DUES & MEMBERSHIPS	\$ 1,000	\$ -	\$ -	\$ 1,000
329	LAUNDRY SERVICE	\$ 3,000	\$ -	\$ -	\$ 3,000
330	LEASE PAYMENTS	\$ 2,000	\$ -	\$ -	\$ 2,000
333	LICENSES	\$ 2,500	\$ -	\$ -	\$ 2,500
334	MAINTENANCE AGREEMENTS	\$ 2,500	\$ -	\$ (1,823)	\$ 677

JANUARY 2008 BUDGET AMENDMENTS		FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
335	MAINTENANCE & REPAIR-BLDGS	\$ 2,500	\$ -	\$ -	\$ 2,500
336	MAINTENANCE & REPAIR-EQPT	\$ 6,000	\$ -	\$ (1,905)	\$ 4,095
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 2,000	\$ -	\$ -	\$ 2,000
338	MAINTENANCE & REPAIR-VEHICLES	\$ 45,000	\$ -	\$ -	\$ 45,000
340	MEDICAL & DENTAL SERVICES	\$ 3,500	\$ -	\$ -	\$ 3,500
347	PEST CONTROL	\$ 370	\$ -	\$ -	\$ 370
348	POSTAL CHARGES	\$ 3,500	\$ -	\$ -	\$ 3,500
349	PRINTING, STATIONARY & FORMS	\$ 4,000	\$ -	\$ -	\$ 4,000
353	TOW IN SERVICES	\$ -	\$ -	\$ -	\$ -
355	TRAVEL	\$ 1,500	\$ -	\$ -	\$ 1,500
359	DISPOSAL FEES	\$ 1,500	\$ -	\$ -	\$ 1,500
399	OTHER CONTRACTED SERVICES	\$ 10,000	\$ -	\$ -	\$ 10,000
410	CUSTODIAL SUPPLIES	\$ 6,000	\$ -	\$ -	\$ 6,000
413	DRUGS & MEDICAL SUPPLIES	\$ 65,000	\$ -	\$ -	\$ 65,000
COHEP	DRUGS & MEDICAL SUPPLIES	\$ -	\$ -	\$ -	\$ -
422	FOOD SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000
425	GASOLINE	\$ 48,000	\$ -	\$ -	\$ 48,000
435	OFFICE SUPPLIES	\$ 2,500	\$ -	\$ -	\$ 2,500
450	TIRES & TUBES	\$ 6,000	\$ -	\$ -	\$ 6,000
451	UNIFORMS	\$ 12,000	\$ -	\$ -	\$ 12,000
452	UTILITIES	\$ 18,500	\$ -	\$ -	\$ 18,500
499	OTHER SUPPLIES & MATERIALS	\$ 2,000	\$ -	\$ -	\$ 2,000
499-PMSC	H OTHER SUPPLIES & MATERIALS-PARAMEDIC SCH.	\$ 2,000	\$ -	\$ -	\$ 2,000
506	LIABILITY	\$ 10,010	\$ -	\$ -	\$ 10,010
507	MEDICAL CLAIMS	\$ -	\$ -	\$ -	\$ -
511	VEHICLE & EQUIPMENT INSURANCE	\$ 17,426	\$ -	\$ 1,823	\$ 19,249
513	WORKERS COMPENSATION	\$ 13,822	\$ -	\$ -	\$ 13,822
516	OTHER SELF INSURED CLAIMS	\$ -	\$ -	\$ 1,905	\$ 1,905
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
599-PMSC	H OTHER CHARGES - PARAMEDIC SCH.	\$ 2,000	\$ -	\$ -	\$ 2,000
709	DATA PROCESSING EQPT	\$ -	\$ -	\$ -	\$ -
711	FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -
718	MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -
719	OFFICE EQUIPMENT	\$ 3,000	\$ -	\$ (800)	\$ 2,200
790	OTHER EQUIPMENT	\$ -	\$ -	\$ 800	\$ 800
	TOTAL AMBULANCE/EMERGENCY MED.	\$ 1,836,567	\$ -	\$ -	\$ 1,836,567
55310	REGIONAL MENTAL HEALTH CENTER				
309	CONTRACTS W/GOVT AGENCIES	\$ 10,000	\$ -	\$ -	\$ 10,000
	APPROPRIATION TO STATE				
55390	OTHER SALARIES & WAGES (DGA GRANT)	\$ 203,700	\$ -	\$ -	\$ 203,700
189	OTHER SALARIES & WAGES (DGA GRANT)	\$ 203,700	\$ -	\$ -	\$ 203,700
309	CONTRACTS W/GOVT AGENCIES	\$ 30,000	\$ -	\$ -	\$ 30,000
316	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
355	TRAVEL (DGA GRANT)	\$ 11,400	\$ -	\$ -	\$ 11,400
599	OTHER CHARGES (DGA GRANT)	\$ 2,400	\$ -	\$ -	\$ 2,400
	TOTAL APPROPRIATION TO STATE	\$ 247,500	\$ -	\$ -	\$ 247,500
	AID TO DEPENDENT CHILDREN				
55620	CONTACTS W/GOVT AGENCIES	\$ 8,383	\$ -	\$ -	\$ 8,383
	OTHER PUBLIC HEALTH & WELFARE				
55900	DUES & MEMBERSHIPS	\$ 8,600	\$ -	\$ -	\$ 8,600
320	DUES & MEMBERSHIPS	\$ 8,600	\$ -	\$ -	\$ 8,600
399	OTHER CONTRACTED SERVICES	\$ 27,767	\$ -	\$ -	\$ 27,767
	TOTAL OTHER PUBLIC HEALTH & WELFARE	\$ 36,367	\$ -	\$ -	\$ 36,367
	SENIOR CITIZENS ASSISTANCE				
56300	CONTRIBUTIONS	\$ 10,500	\$ -	\$ -	\$ 10,500
	OTHER SOC. CULTURAL/RECREATIONAL				
56900	CONTRIBUTIONS	\$ 43,250	\$ 1,859	\$ (726)	\$ 44,383
316	CONTRIBUTIONS	\$ 43,250	\$ 1,859	\$ (726)	\$ 44,383
599	OTHER CHARGES (Council of Comm. Clubs)	\$ 4,500	\$ 2,000	\$ -	\$ 6,500
	TOTAL OTHERS/SOC. CULT/RECREATIONAL	\$ 47,750	\$ 3,859	\$ (726)	\$ 50,883
	TOTAL OTHERS/SOC. CULT/RECREATIONAL	\$ 58,250	\$ 3,859	\$ (726)	\$ 61,383
	AGRICULTURAL & NATURAL RESOURCES				
57100	SALARY SUPPLEMENTS	\$ 88,997	\$ -	\$ -	\$ 88,997
140	BOARD & COMMITTEE MEMBER FEES	\$ 350	\$ -	\$ -	\$ 350
191	SOCIAL SECURITY	\$ 5,540	\$ -	\$ -	\$ 5,540
201	TORS RETIREMENT	\$ 8,104	\$ -	\$ -	\$ 8,104
206	LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -
207	MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
208	DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ -

		FY 2008		PREVIOUS		JANUARY 2008		AMENDED	
		APPROVED	BUDGET	AMENDMENTS	AMENDMENTS	AMENDMENTS	BUDGET	AMENDED	BUDGET
		JANUARY 2008 BUDGET AMENDMENTS							
209	SHORT TERM DISABILITY	\$	-	\$	-	\$	-	\$	-
210	UNEMPLOYMENT COMPENSATION	\$	168	\$	-	\$	-	\$	168
212	MEDICARE	\$	1,297	\$	-	\$	-	\$	1,297
307	COMMUNICATION	\$	1,900	\$	-	\$	-	\$	1,900
317	DATA PROCESSING SERVICES	\$	900	\$	-	\$	48	\$	948
320	DUES & MEMBERSHIPS	\$	400	\$	-	\$	-	\$	400
335	MAINTENANCE & REPAIR-BLDGS	\$	-	\$	-	\$	-	\$	-
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$	-	\$	-	\$	-	\$	-
338	MAINTENANCE & REPAIR-VEHICLES	\$	200	\$	-	\$	85	\$	285
347	PEST CONTROL	\$	216	\$	-	\$	-	\$	216
351	RENTALS	\$	-	\$	-	\$	-	\$	-
355	TRAVEL	\$	700	\$	-	\$	-	\$	700
359	DISPOSAL FEES	\$	100	\$	-	\$	-	\$	100
399	OTHER CONTACTED SERVICES	\$	-	\$	-	\$	-	\$	-
425	GASOLINE	\$	700	\$	-	\$	-	\$	700
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$	2,000	\$	-	\$	-	\$	2,000
435	OFFICE SUPPLIES	\$	300	\$	-	\$	-	\$	300
450	TIRES AND TUBES	\$	-	\$	-	\$	-	\$	-
452	UTILITIES	\$	7,500	\$	-	\$	-	\$	7,500
499	OTHER SUPPLIES & MATERIALS	\$	1,200	\$	-	\$	-	\$	1,200
513	WORKERS COMPENSATION	\$	156	\$	-	\$	-	\$	156
599	OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
719	OFFICE EQUIPMENT	\$	700	\$	-	\$	(133)	\$	567
	TOTAL AGRIC/NATURAL RESOURCES	\$	121,427	\$	-	\$	-	\$	121,427
		SOIL CONSERVATION							
57500									
140	SALARY SUPPLEMENTS	\$	26,971	\$	-	\$	-	\$	26,971
186	LONGEVITY PAY	\$	350	\$	-	\$	-	\$	350
201	SOCIAL SECURITY	\$	1,694	\$	-	\$	-	\$	1,694
204	TFRS RETIREMENT	\$	2,478	\$	-	\$	-	\$	2,478
206	LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-
207	MEDICAL INSURANCE	\$	5,086	\$	-	\$	-	\$	5,086
208	DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-
209	SHORT TERM DISABILITY	\$	-	\$	-	\$	-	\$	-
210	UNEMPLOYMENT COMPENSATION	\$	84	\$	-	\$	-	\$	84
212	MEDICARE	\$	396	\$	-	\$	-	\$	396
320	DUES & MEMBERSHIPS	\$	1,100	\$	-	\$	-	\$	1,100
337	MAINTENANCE & REPAIR OFFICE EQPT.	\$	-	\$	-	\$	-	\$	-
348	POSTAL CHARGES	\$	85	\$	-	\$	-	\$	85
349	PRINTING, STATIONARY & FORMS	\$	100	\$	-	\$	-	\$	100
355	TRAVEL	\$	3,400	\$	-	\$	-	\$	3,400
435	OFFICE SUPPLIES	\$	100	\$	-	\$	-	\$	100
499	OTHER SUPPLIES & MATERIALS	\$	-	\$	-	\$	-	\$	-
513	WORKERS COMP	\$	78	\$	-	\$	-	\$	78
599	OTHER CHARGES	\$	2,000	\$	-	\$	-	\$	2,000
	TOTAL SOIL CONSERVATION	\$	43,922	\$	-	\$	-	\$	43,922
		OTHER AGRICULTURAL & NATURAL RESOURCES							
57900									
302	ADVERTISING	\$	2,623	\$	-	\$	-	\$	2,623
335	MAINTENANCE & REPAIR SERVICES - BLDG.	\$	240	\$	-	\$	-	\$	240
	TOTAL OTHER AGRIC & NATURAL RESOURCES	\$	2,863	\$	-	\$	-	\$	2,863
	TOTAL AGRIC/NATURAL RESOURCES	\$	168,212	\$	-	\$	-	\$	168,212
		TOURISM							
58110									
316	CONTRIBUTIONS	\$	8,750	\$	-	\$	-	\$	8,750
316	CONTRIBUTIONS - JOINT ECD BOARD	\$	40,000	\$	-	\$	-	\$	40,000
320	DUES & MEMBERSHIPS	\$	500	\$	-	\$	-	\$	500
399	OTHER CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
499	OTHER SUPPLIES & MATERIALS	\$	-	\$	-	\$	-	\$	-
599	OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
	TOTAL TOURISM	\$	49,250	\$	-	\$	-	\$	49,250
		INDUSTRIAL DEVELOPMENT							
58120									
310	CONTRACT W/OTHER PUBLIC AGENCIES	\$	-	\$	-	\$	-	\$	-
316	CONTRIBUTIONS(CHAMBER OF COMMERCE)	\$	25,000	\$	-	\$	-	\$	25,000
316	CONTRIBUTIONS (ECON & COMM. DEV. BD.)	\$	97,237	\$	-	\$	-	\$	97,237
	TOTAL INDUSTRIAL DEVELOPMENT	\$	122,237	\$	-	\$	-	\$	122,237
		AIRPORT							
58220									
316	CONTRIBUTIONS	\$	60,000	\$	-	\$	-	\$	60,000
		VETERANS SERVICE							
58300									
105	SUPERVISOR/DIRECTOR	\$	26,971	\$	-	\$	-	\$	26,971
161	SECRETARY(S)	\$	24,688	\$	-	\$	-	\$	24,688
186	LONGEVITY PAY	\$	-	\$	-	\$	-	\$	-

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
187 OVERTIME	\$ -	\$ -	\$ -	\$ -
201 SOCIAL SECURITY	\$ 3,203	\$ -	\$ -	\$ 3,203
204 TGRS RETIREMENT	\$ 4,685	\$ -	\$ -	\$ 4,685
206 LIFE INSURANCE	\$ 67	\$ -	\$ -	\$ 67
207 MEDICAL INSURANCE	\$ 5,086	\$ -	\$ -	\$ 5,086
208 DENTAL INSURANCE	\$ 222	\$ -	\$ -	\$ 222
209 SHORT TERM DISABILITY	\$ 261	\$ -	\$ -	\$ 261
210 UNEMPLOYMENT COMPENSATION	\$ 168	\$ -	\$ -	\$ 168
212 MEDICARE	\$ 748	\$ -	\$ -	\$ 748
307 COMMUNICATION	\$ 1,630	\$ -	\$ -	\$ 1,630
317 DATA PROCESSING SERVICES	\$ 100	\$ -	\$ 31	\$ 131
320 DUES & MEMBERSHIPS	\$ 25	\$ -	\$ -	\$ 25
334 MAINTENANCE AGREEMENTS	\$ 850	\$ -	\$ (323)	\$ 527
338 MAINTENANCE & REPAIR SERVICES-VEH	\$ -	\$ -	\$ 17	\$ 17
347 PEST CONTROL	\$ 216	\$ -	\$ -	\$ 216
348 POSTAL CHARGES	\$ 275	\$ -	\$ -	\$ 275
349 PRINTING, STATIONARY & FORMS	\$ 100	\$ -	\$ 25	\$ 125
355 TRAVEL	\$ 2,000	\$ -	\$ -	\$ 2,000
359 DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ 100
425 GASOLINE	\$ -	\$ 605	\$ -	\$ 605
435 OFFICE SUPPLIES	\$ 300	\$ -	\$ -	\$ 300
452 UTILITIES	\$ 2,165	\$ -	\$ -	\$ 2,165
513 WORKERS COMP	\$ 156	\$ -	\$ -	\$ 156
499 OTHER SUPPLIES & MATERIALS	\$ 3,500	\$ -	\$ -	\$ 3,500
718 VEHICLES	\$ -	\$ 7,000	\$ -	\$ 7,000
719 OFFICE EQUIPMENT	\$ 1,000	\$ -	\$ 250	\$ 1,250
TOTAL VETERANS SERVICE	\$ 78,517	\$ 7,605	\$ -	\$ 86,122
58400 OTHER CHARGES	\$ -	\$ -	\$ 228	\$ 228
312-GOVD CONTRACTS W/PRIVATE AGENCIES - GOVDEALS	\$ -	\$ (3,000)	\$ (24,000)	\$ 23,000
317 DATA PROCESSING SERVICES	\$ 50,000	\$ -	\$ 64,000	\$ 64,000
317-GIS DATA PROCESSING SERVICES-GIS	\$ -	\$ -	\$ -	\$ 20,000
331 LEGAL SERVICES	\$ 20,000	\$ -	\$ -	\$ 20,000
332 LEGAL NOTICES, REC & COURT COST	\$ 2,100	\$ -	\$ -	\$ 2,100
348 POSTAL CHARGES	\$ -	\$ -	\$ 1,000	\$ 1,000
499 OTHER SUPPLIES & MATERIALS	\$ -	\$ -	\$ 182	\$ 182
502 BUILDING & CONTENTS INSURANCE	\$ 45,270	\$ -	\$ -	\$ 45,270
506 LIABILITY INSURANCE	\$ 102,787	\$ -	\$ -	\$ 102,787
508 PREMIUMS ON CORP. SURETY BONDS	\$ 14,500	\$ -	\$ -	\$ 14,500
510 TRUSTEES COMMISSION	\$ 150,000	\$ -	\$ -	\$ 150,000
511 VEHICLE & EQUIPMENT INSURANCE	\$ 19,185	\$ -	\$ -	\$ 19,185
513 WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ -
515 LIABILITY CLAIMS	\$ 2,500	\$ -	\$ -	\$ 2,500
516 OTHER SELF-INSURED CLAIMS	\$ 16,000	\$ -	\$ 24,000	\$ 40,000
599 OTHER CHARGES	\$ 35,000	\$ (5,700)	\$ -	\$ 29,300
799 OTHER CAPITAL OUTLAY	\$ 10,922	\$ -	\$ (10,922)	\$ -
TOTAL OTHER CHARGES	\$ 468,264	\$ (8,700)	\$ 54,260	\$ 513,824
58600 EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
201 SOCIAL SECURITY	\$ -	\$ -	\$ -	\$ -
204 STATE RETIREMENT (9.06% FOR FY '07 & '08)	\$ -	\$ -	\$ -	\$ -
207 MEDICAL INSURANCE	\$ -	\$ -	\$ -	\$ -
210 UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ -
599 OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER GENERAL GOVERNMENT	\$ 778,268	\$ (1,095)	\$ 54,260	\$ 831,433
OTHER USES	\$ -	\$ -	\$ -	\$ -
99000 TRANSFERS IN	\$ -	\$ -	\$ -	\$ -
99100 TRANSFERS OUT (LIBRARY + TAX ANTIC.)	\$ (338,009)	\$ -	\$ -	\$ (338,009)
TOTAL EXPENDITURES	\$ 11,113,119	\$ 299,564	\$ 173,534	\$ 11,578,768
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (298,802)	\$ (290,414)	\$ (129,718)	\$ (711,483)
FUND BALANCE JULY 1,	\$ 2,767,861			\$ 2,767,861
ADJUSTMENTS	\$ -			
FUND BALANCE JUNE 30,	\$ 2,469,059	\$ (290,414)	\$ (129,718)	\$ 2,056,378

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
COURTHOUSE & JAIL MAINTENANCE FUND - 112				
REVENUES & OTHER SOURCES:				
40200 COUNTY LOCAL OPTION TAXES				
40260 LITIGATION TAX-SPECIAL PURPOSE	\$ 10,925	\$ -	\$ -	\$ 10,925
42500 COURTROOM SECURITY FEE	\$ 150	\$ -	\$ -	\$ 150
44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL TAXES	\$ 11,075	\$ -	\$ -	\$ 11,075
EXPENDITURES:				
58400 EXPENDITURES:				
335 MAINTENANCE & REPAIR BUILDINGS	\$ 4,400	\$ -	\$ -	\$ 4,400
336 MAINTENANCE & REPAIR EQPT	\$ 1,400	\$ -	\$ -	\$ 1,400
510 TRUSTEES COMMISSION	\$ 105	\$ -	\$ -	\$ 105
790 OTHER EQUIPMENT	\$ 65,000	\$ -	\$ -	\$ 65,000
TOTAL EXPENDITURES COURTHOUSE/JAIL FUND	\$ 70,905	\$ -	\$ -	\$ 70,905
EXCESS OF REVENUES & OTHER SOURCES (UNDER) EXPENDITURES & OTHER USES	\$ (59,830)	\$ -	\$ -	\$ (59,830)
FUND BALANCE JULY 1,	\$ 69,471			\$ 69,471
FUND BALANCE JULY 30,	\$ 9,641	\$ -	\$ -	\$ 9,641

		FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
		APPROVED BUDGET				
JANUARY 2008 BUDGET AMENDMENTS						
	EXPENDITURES:					
56500	SUPERVISOR	\$ 38,649	\$ -	\$ -	\$ -	\$ 38,649
105	DEPUTIES	\$ 26,781	\$ -	\$ -	\$ -	\$ 26,781
129	LIBRARIANS	\$ 59,253	\$ -	\$ -	\$ -	\$ 59,253
169	PART-TIME	\$ 27,266	\$ -	\$ -	\$ -	\$ 27,266
186	LONGEVITY	\$ 3,450	\$ -	\$ -	\$ -	\$ 3,450
201	SOCIAL SECURITY	\$ 11,500	\$ -	\$ -	\$ -	\$ 11,500
204	STATE RETIREMENT (13.13% FOR '07 & '08)	\$ 22,276	\$ -	\$ -	\$ -	\$ 22,276
207	MEDICAL INSURANCE	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
210	UNEMPLOYMENT INSURANCE	\$ 784	\$ -	\$ -	\$ -	\$ 784
307	COMMUNICATION	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,400
317	DATA PROCESSING	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
320	DUES & MEMBERSHIPS	\$ 750	\$ -	\$ -	\$ -	\$ 750
328	JANITORIAL SERVICES	\$ 6,300	\$ -	\$ -	\$ -	\$ 6,300
334	MAINTENANCE AGREEMENTS	\$ 3,300	\$ -	\$ -	\$ -	\$ 3,300
335	MAINT. & REPAIR SERVICES-BLDGS	\$ 8,700	\$ -	\$ -	\$ -	\$ 8,700
336	MAINT. & REPAIR SERVICES-EQPT	\$ 750	\$ -	\$ -	\$ -	\$ 750
348	POSTAL CHARGES	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
349	PRINTING, STATIONERY & FORMS	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
355	TRAVEL	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
359	DISPOSAL FEES	\$ 100	\$ -	\$ -	\$ -	\$ 100
399	OTHER CONTRACTED SERVICES	\$ 200	\$ -	\$ -	\$ -	\$ 200
410	CUSTODIAL SUPPLIES	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
432	LIBRARY BOOKS/MEDIA	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
435	OFFICE SUPPLIES	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
437	PERIODICALS	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
452	UTILITIES	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000
459	OTHER SUPPLIES & MATERIALS	\$ 150	\$ -	\$ -	\$ (130)	\$ 20
502	BUILDING & CONTENTS INSURANCE	\$ 8,051	\$ -	\$ -	\$ -	\$ 8,051
506	LIABILITY INSURANCE	\$ 1,518	\$ -	\$ -	\$ -	\$ 1,518
509	REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
510	TRUSTEE'S COMMISSION	\$ 200	\$ -	\$ -	\$ -	\$ 200
513	WORKERS COMPENSATION	\$ 700	\$ -	\$ -	\$ -	\$ 700
515	LIABILITY CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
516	OTHER SELF-INSURED CLAIMS	\$ -	\$ -	\$ -	\$ 130	\$ 130
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
709	DATA PROCESSING EQPT	\$ 5,009	\$ -	\$ -	\$ -	\$ 5,009
711	FURNITURE & FIXTURES	\$ -	\$ -	\$ -	\$ -	\$ -
719	OFFICE EQUIPMENT	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
799	OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES LIBRARY FUND	\$ 324,087	\$ -	\$ -	\$ -	\$ 324,087
	EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ 17,512	\$ (36,418)	\$ -	\$ (18,906)	
	FUND BALANCE JULY 1,	\$ 49,596				\$ 49,596
	OPERATING TRANSFERS	\$ -				
	FUND BALANCE JUNE 30,	\$ 67,108	\$ (36,418)	\$ -	\$ 30,690	

JANUARY 2008 BUDGET AMENDMENTS		FY 2008	PREVIOUS	JANUARY 2008	AMENDED
		APPROVED	AMENDMENTS	AMENDMENTS	BUDGET
		BUDGET			
	SOLID WASTE FUND - 116				
	REVENUES & OTHER SOURCES:				
43100	GENERAL SERVICE CHARGES				
43106	COMM-INDUSTR. WASTE COLL. CHARGES	\$ 462,000	\$ -	\$ -	\$ 462,000
43107	RESIDENTIAL WASTE COLL. CHARGES	\$ 730,000	\$ -	\$ -	\$ 730,000
43110	TIPPING FEES	\$ 1,000	\$ -	\$ -	\$ 1,000
43114	SOLID WASTE DISPOSAL FEES	\$ 143,750	\$ -	\$ -	\$ 143,750
43190	OTHER GENERAL SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -
43194	SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -
	TOTAL GENERAL SERVICE CHARGES	\$ 1,336,750	\$ -	\$ -	\$ 1,336,750
	OTHER LOCAL REVENUE				
44000	OTHER LOCAL REVENUE				
44110	INTEREST EARNED	\$ 90,000	\$ -	\$ -	\$ 90,000
44130	SALE OF MATERIAL S & SUPPLIES	\$ -	\$ -	\$ -	\$ -
44145	SALE OF RECYCLABLES	\$ 125,000	\$ -	\$ -	\$ 125,000
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44520	INSURANCE RECOVERY	\$ -	\$ -	\$ -	\$ -
44530	SALE OF EQUIPMENT	\$ -	\$ -	\$ 16,851	\$ 16,851
44560	RECOVERY OF INDIVIDUALS	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER LOCAL REVENUE	\$ 215,000	\$ -	\$ 16,851	\$ 231,851
46170	SOLID WASTE GRANTS	\$ 42,000	\$ 1,735	\$ -	\$ 43,735
46980	OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER STATE REVENUES	\$ 42,000	\$ 1,735	\$ -	\$ 43,735
49000	OTHER SOURCES - (NON-REVENUE)				
49800	OPERATING TRANSFERS (tax relief)	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER SOURCES (NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES & OTHER SOURCES	\$ 1,593,750	\$ 1,735	\$ 16,851	\$ 1,612,336
	EXPENDITURES:				
55754	OTHER WASTE DISPOSAL				
101	COUNTY OFFICIAL/ADMIN OFFICER	\$ 10,000	\$ -	\$ -	\$ 10,000
106	DEPUTY'S	\$ 19,395	\$ -	\$ -	\$ 19,395
140	SALARY SUPPLEMENTS	\$ 8,469	\$ 20,970	\$ -	\$ 29,439
149	LABORS	\$ 185,000	\$ -	\$ -	\$ 185,000
161	SECRETARY(S)	\$ 40,435	\$ -	\$ -	\$ 40,435
162	CLERICAL	\$ 45,000	\$ -	\$ -	\$ 45,000
189	PART-TIME	\$ 60,000	\$ -	\$ -	\$ 60,000
186	LONGEVITY PAY	\$ 700	\$ -	\$ -	\$ 700
187	OVERTIME	\$ 8,000	\$ -	\$ -	\$ 8,000
196	IN-SERVICE TRAINING	\$ 500	\$ -	\$ -	\$ 500
201	SOCIAL SECURITY	\$ 21,026	\$ -	\$ -	\$ 21,026
204	STATE RETIREMENT	\$ 17,998	\$ -	\$ -	\$ 17,998
207	MEDICAL INSURANCE	\$ 50,975	\$ -	\$ (160)	\$ 50,815
208	DENTAL INSURANCE	\$ -	\$ -	\$ 160	\$ 160
210	UNEMPLOYMENT	\$ 2,982	\$ -	\$ -	\$ 2,982
212	MEDICARE	\$ 4,917	\$ -	\$ -	\$ 4,917
307	COMMUNICATION	\$ 3,600	\$ -	\$ -	\$ 3,600
309	CONTRACT W/OTHER GOVT AGENCIES	\$ 5,000	\$ -	\$ -	\$ 5,000
312	CONTRACT W/ PRIVATE AGENCIES	\$ 940,000	\$ -	\$ -	\$ 940,000
312-GOVD	CONTRACT W/PRIVATE AGENCIES - GOVDEALS	\$ -	\$ -	\$ 1,295	\$ 1,295
312-GRIND	CONTRACT W/PRIVATE AGENCIES - GRINDING	\$ 15,000	\$ -	\$ -	\$ 15,000
317	DATA PROCESSING SERVICES	\$ 8,500	\$ -	\$ -	\$ 8,500
320	DUES & MEMBERSHIPS	\$ 250	\$ -	\$ -	\$ 250
321	ENGINEERING SERVICES	\$ 7,500	\$ -	\$ -	\$ 7,500
329	LAUNDRY	\$ -	\$ -	\$ -	\$ -
331	LEGAL SERVICES	\$ 10,000	\$ -	\$ -	\$ 10,000
332	LEGAL NOTICES, REC & COURT COSTS	\$ 2,000	\$ -	\$ -	\$ 2,000
333	LICENSES	\$ 500	\$ -	\$ -	\$ 500
334	MAINTENANCE AGREEMENTS	\$ 1,000	\$ -	\$ -	\$ 1,000
335	MAINTENANCE & REPAIR-BUILDINGS	\$ 5,000	\$ -	\$ -	\$ 5,000
336	MAINTENANCE & REPAIR-EQUIPMENT	\$ 2,500	\$ -	\$ -	\$ 2,500
337	MAINTENANCE & REPAIR-OFFICE EQPT	\$ 250	\$ -	\$ 275	\$ 525
338	MAINTENANCE & REPAIR-VEHICLES	\$ 2,500	\$ -	\$ 2,700	\$ 5,200
347	PEST CONTROL	\$ 500	\$ -	\$ -	\$ 500
348	POSTAL SERVICES	\$ 10,000	\$ -	\$ -	\$ 10,000
349	PRINTING, STATIONARY AND FORMS	\$ 6,000	\$ -	\$ -	\$ 6,000
355	TRAVEL	\$ 7,000	\$ -	\$ -	\$ 7,000
360	BROKERAGE FEES(TIRE RECYCLING)	\$ 75,000	\$ -	\$ -	\$ 75,000
361	PERMITS	\$ 1,000	\$ -	\$ 75	\$ 1,075
399	OTHER CONTRACTED SERVICES	\$ 2,750	\$ -	\$ -	\$ 2,750
409	CRUSHED STONE	\$ 10,000	\$ -	\$ -	\$ 10,000

	FY 2008		AMENDED BUDGET
	APPROVED BUDGET	PREVIOUS AMENDMENTS	
410 CUSTODIAL SUPPLIES	\$ 2,000	\$ -	\$ 2,000
412 DIESEL	\$ 4,000	\$ -	\$ 4,000
413 DRUGS AND MEDICAL SUPPLIES	\$ -	\$ -	\$ -
422 FOOD SUPPLIES	\$ 7,500	\$ -	\$ 7,500
424 GARAGE SUPPLIES	\$ 20,000	\$ -	\$ 7,676
425 GASOLINE	\$ 5,000	\$ -	\$ (12,324)
433 LUBRICANTS	\$ 300	\$ -	\$ 5,000
435 OFFICE SUPPLIES	\$ 2,000	\$ -	\$ 300
442 PROPANE GAS	\$ 3,500	\$ -	\$ 2,000
446 SMALL TOOLS	\$ 750	\$ -	\$ 3,500
450 TIRES & TUBES	\$ 2,000	\$ -	\$ 750
451 UNIFORMS	\$ -	\$ -	\$ 2,000
452 UTILITIES	\$ 24,500	\$ -	\$ 1,274
462 WIRE	\$ 4,000	\$ -	\$ 24,500
499 OTHER SUPPLIES AND MATERIALS	\$ 3,000	\$ -	\$ 4,000
502 BUILDING & CONTENT INSURANCE	\$ 4,446	\$ -	\$ 8,000
506 LIABILITY INSURANCE	\$ 1,602	\$ -	\$ 11,000
507 MEDICAL CLAIMS	\$ -	\$ -	\$ 1,602
509 REFUNDS	\$ 10,000	\$ -	\$ -
510 TRUSTEE'S COMMISSION	\$ 15,600	\$ -	\$ 10,000
511 VEHICLE & EQUIPMENT INSURANCE	\$ 446	\$ -	\$ 15,600
513 WORKERS COMP	\$ 8,221	\$ -	\$ 446
514 DEPRECIATION	\$ -	\$ -	\$ 8,221
515 LIABILITY CLAIMS	\$ -	\$ -	\$ -
516 OTHER SELF INSURED CLAIMS	\$ -	\$ -	\$ 705
523 CLOSURE/POST-CLOSURE COSTS	\$ -	\$ -	\$ -
599 OTHER CHARGES	\$ 2,000	\$ -	\$ 705
709 DATA PROCESSING EQUIPMENT	\$ 2,000	\$ -	\$ 1,295
711 FURNITURE & FIXTURES	\$ 1,000	\$ -	\$ 2,000
718 MOTOR VEHICLES	\$ -	\$ -	\$ 1,000
719 OFFICE EQUIPMENT	\$ 2,500	\$ -	\$ 15,556
733 SOLID WASTE EQUIPMENT	\$ -	\$ 22,360	\$ 2,500
790 OTHER EQUIPMENT	\$ 5,000	\$ -	\$ 22,360
791 OTHER CHARGES	\$ -	\$ -	\$ 5,000
TOTAL OTHER WASTE DISPOSAL	\$ 1,722,613	\$ 43,330	\$ 16,851
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (128,863)	\$ (41,595)	\$ (0)
OPERATING TRANSFERS	\$ -	\$ -	\$ -
FUND BALANCE JULY 1,	\$ 1,767,816	\$ -	\$ 1,767,816
FUND BALANCE JUNE 30,	\$ 1,638,953	\$ (41,595)	\$ (0)
			\$ 1,597,359

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET				
INDUSTRIAL/ECONOMIC DEVELOPMENT FUND - 119					
	REVENUES & OTHER SOURCES:				
40110	CURRENT PROPERTY TAX	\$ -	\$ -	\$ -	\$ -
40120	TRUSTEES COLLECTION-PRIOR YEARS	\$ -	\$ -	\$ -	\$ -
40130	CIR CLK/CLK MASTER-PRIOR YEARS	\$ -	\$ -	\$ -	\$ -
40140	INTEREST & PENALTY	\$ -	\$ -	\$ -	\$ -
40270	BUSINESS TAX	\$ -	\$ -	\$ -	\$ -
43193	WATER TAP SALES	\$ -	\$ -	\$ 3,500	\$ 3,500
44110	INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
44120	LEASE RENTALS	\$ -	\$ -	\$ -	\$ -
44170	MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44540	SALE OF PROPERTY	\$ -	\$ -	\$ -	\$ -
44570	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
46881	STATE REVENUE SHARING-TVA	\$ -	\$ -	\$ -	\$ -
46980	OTHER STATE REVENUES	\$ -	\$ -	\$ -	\$ -
46980	OTHER STATE GRANTS (reimbursements)	\$ -	\$ -	\$ -	\$ -
47180	COMMUNITY DEVELOPMENT	\$ 475,300	\$ -	\$ -	\$ 475,300
47590	OTHER FEDERAL THROUGH STATE	\$ -	\$ -	\$ -	\$ -
47990	OTHER DIRECT FEDERAL REVENUE	\$ -	\$ -	\$ -	\$ -
48990	OTHER	\$ -	\$ -	\$ -	\$ -
49200	NOTE PROCEEDS	\$ -	\$ -	\$ -	\$ -
49500	OTHER LOANS ISSUED	\$ -	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ 125,469	\$ -	\$ 124,631	\$ 250,000
	TOTAL REVENUE & OTHER SOURCES	\$ 600,789	\$ -	\$ 128,031	\$ 728,800
	EXPENDITURES:				
	CAPITAL PROJECTS				
90000	GENERAL ADMINISTRATION PROJECT	\$ -	\$ -	\$ -	\$ -
91110	CONTRACTS W/PRIVATE AGENCIES	\$ 536,308	\$ 400	\$ -	\$ 535,708
316	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
605	UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ -	\$ -
606	OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
91170	PUBLIC UTILITY PROJECTS	\$ -	\$ -	\$ -	\$ -
302	ADVERTISING	\$ -	\$ -	\$ -	\$ -
308	CONSULTANTS	\$ -	\$ -	\$ -	\$ -
312	CONTRACTS W/PRIVATE AGENCIES	\$ 650,300	\$ -	\$ -	\$ 650,300
316	CONTRIBUTION	\$ -	\$ -	\$ -	\$ -
321	ENGINEERING SERVICES	\$ -	\$ -	\$ -	\$ -
332	LEGAL NOTICES, REC & COURT COSTS	\$ -	\$ -	\$ -	\$ -
510	TRUSTEES COMMISSION	\$ -	\$ -	\$ -	\$ -
599	OTHER CHARGES	\$ -	\$ -	\$ -	\$ -
706	BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
707	BUILDING IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -
708	COMMUNICATION EQUIPMENT	\$ -	\$ -	\$ -	\$ -
718	MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -
790	OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -
791	OTHER CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES INDUST./ECON. DEV. FUND	\$ 1,185,608	\$ 400	\$ -	\$ 1,186,008
	EXCESS OF REVENUES & OTHER SOURCES	\$ (584,839)	\$ (400)	\$ 128,031	\$ (457,208)
	OVER (UNDER) EXPENDITURES	\$ 584,839			\$ 584,839
	FUND BALANCE JULY 1,	\$ -			\$ -
	OPERATING TRANSFERS	\$ -			\$ -
	ADJUSTMENT TO FUND BALANCE	\$ -			\$ -
	FUND BALANCE JUNE 30,	\$ -	\$ (400)	\$ 128,031	\$ 127,631

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET				
DRUG CONTROL FUND - 122					
42100 CIRCUIT COURT					
42140 DRUG CONTROL FINES	\$ 11,489	\$ -	\$ -	\$ -	\$ 11,489
42200 CRIMINAL COURT					
42240 DRUG CONTROL FINES	\$ -	\$ -	\$ -	\$ -	\$ -
42300 GENERAL SESSIONS COURT					
42340 DRUG CONTROL FINES	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
42800 JUDICIAL DISTRICT DRUG PROGRAM					
42840 DRUG TASK FORCE FORFEITURES & PENALTIES	\$ 4,950	\$ -	\$ -	\$ 1,850	\$ 6,800
42885 DRUG TASK FORCE FORFEITURES & PENALTIES					
42910 PROCEEDS FROM CONFISCATED PROPERTY	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
44000 OTHER LOCAL REVENUES					
44170 MISCELLANEOUS REFUNDS	\$ 100	\$ -	\$ -	\$ -	\$ 100
44530 SALE OF EQUIPMENT	\$ 250	\$ -	\$ -	\$ -	\$ 250
46990 OTHER STATE REVENUES	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
47000 FEDERAL GOVERNMENT					
47700 ASSET FORFEITURE FUNDS	\$ 70,000	\$ -	\$ -	\$ 7,942	\$ 77,942
48600 DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FINES, FORFEITURES/PENALTIES	\$ 176,789	\$ -	\$ -	\$ 9,792	\$ 186,581
EXPENDITURES:					
54150 IN-SERVICE	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
1961 COMMUNICATION	\$ 7,700	\$ -	\$ -	\$ -	\$ 7,700
312-GOVD CONTRACT WITH PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ 1,460	\$ 1,460
317 DATA PROCESSING SERVICES	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
319 CONFIDENTIAL DRUG ENFORCE. PAYMENTS	\$ 6,000	\$ -	\$ -	\$ 4,000	\$ 10,000
320 DUES & MEMBERSHIPS	\$ 500	\$ -	\$ -	\$ -	\$ 500
332 LEGAL NOTICES, RECORDING & COURT COSTS	\$ 550	\$ -	\$ -	\$ -	\$ 550
335 MAINTENANCE & REPAIR-BLDGS	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
336 MAINTENANCE & REPAIR-EQPT	\$ 4,860	\$ -	\$ -	\$ -	\$ 4,860
338 MAINTENANCE & REPAIR-VEHICLES	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
349 PRINTING, STATIONARY & FORMS	\$ 250	\$ -	\$ -	\$ -	\$ 250
351 RENTALS	\$ 100	\$ -	\$ -	\$ -	\$ 100
353 TOW-IN SERVICES	\$ 700	\$ -	\$ -	\$ -	\$ 700
355 TRAVEL	\$ 10,500	\$ -	\$ -	\$ -	\$ 10,500
357 VETERINARY	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
399 OTHER CONTRACTED SERVICES	\$ 675	\$ -	\$ -	\$ -	\$ 675
401 ANIMAL & FOOD SUPPLIES	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
410 CUSTODIAL SUPPLIES	\$ 250	\$ -	\$ -	\$ -	\$ 250
422 FOOD SUPPLIES	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
423 LAW ENFORCEMENT EQPT	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
429 GASOLINE	\$ -	\$ -	\$ -	\$ -	\$ -
431 LAW ENFORCEMENT SUPPLIES	\$ 9,000	\$ -	\$ -	\$ (7,400)	\$ 1,600
435 OFFICE SUPPLIES	\$ 400	\$ -	\$ -	\$ -	\$ 400
450 TIRES & TUBES	\$ 800	\$ -	\$ -	\$ -	\$ 800
451 UNIFORMS	\$ 3,400	\$ -	\$ -	\$ (1,460)	\$ 1,940
499 OTHER SUPPLIES & MATERIALS	\$ 1,200	\$ -	\$ -	\$ 12,000	\$ 13,200
510 TRUSTEE'S COMMISSION	\$ 800	\$ -	\$ -	\$ -	\$ 800
599 OTHER CHARGES	\$ 12,500	\$ -	\$ -	\$ -	\$ 12,500
709 DATA PROCESSING EQPT.	\$ 2,500	\$ -	\$ -	\$ 7,400	\$ 9,900
711 FURNITURE AND FIXTURES	\$ 500	\$ -	\$ -	\$ -	\$ 500
716 LAW ENFORCEMENT EQPT	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
718 MOTOR VEHICLES	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
790 OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES DRUG CONTROL	\$ 185,485	\$ -	\$ -	\$ 16,000	\$ 201,485
EXCESS OF REVENUE & OTHER SOURCES					
OVER (UNDER) EXPENDITURES	\$ (8,696)	\$ -	\$ -	\$ (6,208)	\$ (14,904)
FUND BALANCE JULY 1,					
	\$ 55,545				\$ 55,545
FUND BALANCE JUNE 30,					
	\$ 46,849	\$ -	\$ -	\$ (6,208)	\$ 40,641

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
HIGHWAY FUND - 131				
REVENUES & OTHER SOURCES:				
COUNTY PROPERTY TAXES				
40110 CURRENT PROPERTY TAXES	\$ 1,247,274	\$ -	\$ -	\$ 1,247,274
40120 TRUSTEE'S COLLECTIONS-PRIOR YEARS	\$ 33,680	\$ -	\$ -	\$ 33,680
40125 TRUSTEE'S COLLECTIONS-BANKRUPTCY	\$ 10,000	\$ -	\$ -	\$ 10,000
40130 CIR CLK/CLK & MASTER COLLECTIONS	\$ 15,142	\$ -	\$ -	\$ 15,142
40140 INTEREST & PENALTY	\$ 13,620	\$ -	\$ -	\$ 13,620
40280 MINERAL SEVERANCE TAX	\$ 99,000	\$ -	\$ -	\$ 99,000
TOTAL LOCAL TAXES	\$ 1,418,717	\$ -	\$ -	\$ 1,418,717
OTHER LOCAL REVENUES				
44990 OTHER EMPL. BENEFIT CHARGES/CONTR	\$ 1,500	\$ -	\$ -	\$ 1,500
44130 SALE OF MATERIALS & SUPPLIES	\$ 2,500	\$ 44,928	\$ 40	\$ 47,467
44170 MISCELLANEOUS REFUNDS	\$ -	\$ 45,000	\$ -	\$ 45,000
44520 INSURANCE RECOVERY	\$ -	\$ -	\$ -	\$ -
44530 SALE OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
44560 DAMAGE RECOVERY	\$ -	\$ -	\$ -	\$ -
44580 PERFORMANCE BOND FORFEITURE	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER LOCAL REVENUES	\$ 4,000	\$ 89,928	\$ 40	\$ 93,967
STATE OF TENNESSEE				
46000 STATE OF TENNESSEE	\$ -	\$ -	\$ -	\$ -
46410 BRIDGE PROGRAM	\$ 86,485	\$ -	\$ -	\$ 86,485
46420 STATE AID PROGRAM	\$ 256,609	\$ -	\$ -	\$ 256,609
46920 GASOLINE & MOTOR FUEL TAX	\$ 1,958,514	\$ -	\$ -	\$ 1,958,514
46930 PETROLEUM SPECIAL TAX	\$ 32,134	\$ -	\$ -	\$ 32,134
46980 OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -
TOTAL STATE OF TENNESSEE	\$ 2,333,742	\$ -	\$ -	\$ 2,333,742
FEDERAL GOVERNMENT				
47230 DISASTER RELIEF	\$ -	\$ -	\$ -	\$ -
47990 OTHER DIRECT FEDERAL REVENUE	\$ -	\$ 56,054	\$ -	\$ 56,054
TOTAL FEDERAL GOVERNMENT	\$ -	\$ 56,054	\$ -	\$ 56,054
OTHER GOVERN & CITIZENS GROUPS				
48000 OTHER GOVERN & CITIZENS GROUPS	\$ -	\$ -	\$ -	\$ -
48100 OTHER GOVERNMENTS	\$ -	\$ 24,233	\$ 11,683	\$ 35,916
48120 PAVING & MAINTENANCE	\$ -	\$ 24,233	\$ 11,683	\$ 35,916
TOTAL OTH. GOVERN. & CITIZEN GROUPS	\$ -	\$ 24,233	\$ 11,683	\$ 35,916
OTHER SOURCES (NON-REVENUE)				
49000 OTHER SOURCES (NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
49100 BOND PROCEEDS	\$ -	\$ -	\$ -	\$ -
49800 OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER SOURCES(NON-REVENUE)	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES & OTHER SOURCES	\$ 3,756,459	\$ 170,215	\$ 11,722	\$ 3,938,396

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET	
	APPROVED BUDGET					
61000 ADMINISTRATION	\$	66,960	\$	-	\$	66,960
101 COUNTY OFFICIAL/ADMIN.	\$	77,100	\$	110	\$	77,100
119 ACCOUNTANTS/BOOK KEEPERS	\$	950	\$	-	\$	950
186 LONGEVITY PAY	\$	8,991	\$	-	\$	8,991
201 SOCIAL SECURITY	\$	13,152	\$	-	\$	13,152
204 STATE RETIREMENT	\$	6,385	\$	-	\$	6,385
205 EMPLOYEE & DEPENDANT INSURANCE	\$	-	\$	-	\$	(5,669)
206 LIFE INSURANCE	\$	-	\$	-	\$	202
207 MEDICAL INSURANCE	\$	-	\$	-	\$	4,799
208 DENTAL INSURANCE	\$	-	\$	-	\$	668
210 UNEMPLOYMENT COMPENSATION INS.	\$	420	\$	-	\$	420
212 MEDICARE	\$	2,103	\$	-	\$	2,103
307 COMMUNICATION	\$	15,000	\$	-	\$	15,000
317 DATA PROCESSING SERVICES	\$	1,500	\$	-	\$	1,500
320 DUES & MEMBERSHIPS	\$	4,261	\$	-	\$	4,261
332 NOTICES, RECORDING & COURT COSTS	\$	1,000	\$	-	\$	1,000
334 MAINTENANCE AGREEMENTS	\$	1,500	\$	-	\$	1,608
348 POSTAL CHARGES	\$	150	\$	-	\$	150
349 PRINTING, STATIONERY & FORMS	\$	1,500	\$	-	\$	1,500
355 TRAVEL	\$	1,000	\$	-	\$	1,000
359 DISPOSAL FEES	\$	300	\$	-	\$	300
410 CUSTODIAL SUPPLIES	\$	500	\$	-	\$	500
435 OFFICE SUPPLIES	\$	2,000	\$	-	\$	2,000
452 UTILITIES	\$	20,000	\$	-	\$	20,000
513 WORKER'S COMP	\$	487	\$	-	\$	487
515 LIABILITY CLAIM	\$	-	\$	-	\$	-
599 OTHER CHARGES	\$	10,000	\$	(110)	\$	9,892
790 OFFICE EQPT	\$	3,500	\$	-	\$	3,500
TOTAL ADMINISTRATION	\$	238,759	\$	-	\$	238,759
62000 HIGHWAY & BRIDGE MAINTENANCE						
141 FOREMAN	\$	180,250	\$	-	\$	180,250
143 EQPT. OPERATORS	\$	299,900	\$	-	\$	299,900
145 EQPT. OPERATORS-LIGHT	\$	170,000	\$	-	\$	170,000
147 TRUCK DRIVERS	\$	260,000	\$	-	\$	260,000
149 LABORERS	\$	75,000	\$	-	\$	75,000
186 LONGEVITY PAY	\$	16,450	\$	-	\$	16,450
187 OVERTIME PAY	\$	5,000	\$	-	\$	5,000
201 SOCIAL SECURITY	\$	62,409	\$	-	\$	62,409
204 STATE RETIREMENT	\$	91,299	\$	-	\$	91,299
205 EMPLOYEE & DEPENDANT INSURANCE	\$	130,661	\$	-	\$	(128,997)
206 LIFE INSURANCE	\$	-	\$	-	\$	404
207 MEDICAL INSURANCE	\$	-	\$	-	\$	126,248
208 DENTAL INSURANCE	\$	-	\$	-	\$	927
209 DISABILITY INSURANCE	\$	-	\$	-	\$	927
210 UNEMPLOYMENT COMPENSATION INS.	\$	7,140	\$	-	\$	1,418
212 MEDICARE	\$	14,596	\$	-	\$	7,140
361 RENTALS	\$	40,000	\$	-	\$	14,596
399 OTHER CONTRACTED SERVICES	\$	15,000	\$	-	\$	40,000
402 ASPHALT	\$	350,000	\$	95,462	\$	15,000
403 ASPHALT-COLD MIX	\$	15,000	\$	-	\$	15,000
408 CONCRETE	\$	30,000	\$	-	\$	30,000
409 CRUSHED STONE	\$	225,000	\$	25,804	\$	250,804
440 PIPE METAL	\$	125,000	\$	2,668	\$	127,708
443 ROAD SIGNS	\$	25,000	\$	-	\$	25,000
455 WOOD PRODUCTS	\$	5,000	\$	-	\$	5,000
456 GRAVEL & CHERT	\$	10,000	\$	1,280	\$	11,280
513 WORKER'S COMP	\$	23,460	\$	-	\$	23,460
599 OTHER CHARGES	\$	5,000	\$	-	\$	5,000
TOTAL HIGHWAY/BRIDGE MAINTENANCE	\$	2,181,165	\$	125,215	\$	11,722
63100 OPERATION & MAINTENANCE OF EQPT						
142 MECHANIC(S)	\$	190,450	\$	-	\$	190,450
186 LONGEVITY PAY	\$	3,350	\$	-	\$	3,350
201 SOCIAL SECURITY	\$	12,016	\$	-	\$	12,016
204 STATE RETIREMENT	\$	17,578	\$	-	\$	17,578
205 EMPLOYEE & DEPENDANT INSURANCE	\$	26,113	\$	-	\$	(24,320)
206 LIFE INSURANCE	\$	-	\$	-	\$	1,793
207 MEDICAL INSURANCE	\$	-	\$	-	\$	67
209 DISABILITY INSURANCE	\$	-	\$	-	\$	23,992
210 UNEMPLOYMENT COMPENSATION INS.	\$	1,260	\$	-	\$	261
212 MEDICARE	\$	2,810	\$	-	\$	1,260
336 MAINTENANCE & REPAIR-EQPT	\$	170,000	\$	-	\$	2,810
412 DIESEL FUEL	\$	180,000	\$	-	\$	170,000
424 GARAGE SUPPLIES	\$	5,000	\$	-	\$	180,000
	\$	5,000	\$	-	\$	5,000

		FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET	
		APPROVED BUDGET					
JANUARY 2008 BUDGET AMENDMENTS							
425	GASOLINE	\$	90,000	\$	-	\$	90,000
433	LUBRICANTS	\$	10,000	\$	-	\$	10,000
450	TIRES & TUBES	\$	50,000	\$	-	\$	50,000
451	UNIFORMS	\$	-	\$	-	\$	-
513	WORKERS COMP	\$	4,140	\$	-	\$	4,140
516	OTHER SELF-INSURED CLAIMS	\$	-	\$	-	\$	130
599	OTHER CHARGES	\$	15,000	\$	-	\$	(130)
714	HIGHWAY EQUIPMENT	\$	-	\$	-	\$	-
	TOTAL OPER & MAIN. OF EQUIPMENT	\$	777,716	\$	-	\$	777,716
65000	OTHER CHARGES	\$	5,258	\$	-	\$	5,258
502	BUILDING & CONTENTS INSURANCE	\$	26,053	\$	-	\$	26,053
506	LIABILITY INSURANCE	\$	46,100	\$	-	\$	46,100
510	TRUSTEE'S COMMISSION	\$	12,554	\$	-	\$	12,554
511	VEHICLE & EQPT INSURANCE	\$	30,303	\$	-	\$	30,303
513	WORKERS COMPENSATION	\$	1,500	\$	-	\$	1,500
515	LIABILITY CLAIM	\$	9,981	\$	-	\$	9,981
599	OTHER CHARGES	\$	131,749	\$	-	\$	131,749
	TOTAL OTHER CHARGES	\$	131,749	\$	-	\$	131,749
66000	EMPLOYEE BENEFITS	\$	-	\$	-	\$	-
201	SOCIAL SECURITY	\$	-	\$	-	\$	-
204	STATE RETIREMENT	\$	-	\$	-	\$	-
205	EMPLOYEE & DEPENDANT INSURANCE	\$	-	\$	-	\$	-
210	UNEMPLOYMENT COMPENSATION INS.	\$	-	\$	-	\$	-
	TOTAL EMPLOYEE BENEFITS	\$	-	\$	-	\$	-
68000	CAPITAL OUTLAY	\$	100,000	\$	-	\$	100,000
321	ENGINEERING SERVICES	\$	239,589	\$	-	\$	239,589
705	BRIDGE CONSTRUCTION	\$	342,145	\$	-	\$	342,145
713	HIGHWAY CONSTRUCTION	\$	250,000	\$	45,000	\$	295,000
791	OTHER CONSTRUCTION	\$	931,734	\$	45,000	\$	976,734
	TOTAL CAPITAL OUTLAY	\$	931,734	\$	45,000	\$	976,734
99100	OTHER USES	\$	110,000	\$	-	\$	110,000
99100-590	TRANSFERS-OUT	\$	110,000	\$	-	\$	110,000
	TOTAL OTHER USES	\$	110,000	\$	-	\$	110,000
	TOTAL ESTIMATED EXPENDITURES	\$	4,371,123	\$	170,215	\$	4,553,059
	EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$	(614,664)	\$	-	\$	(614,664)
	FUND BALANCE JULY 1,	\$	908,953				908,953
	FUND BALANCE JUNE 30,	\$	294,289	\$	-	\$	294,289

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008		PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
	APPROVED BUDGET	BUDGET			
GENERAL DEBT SERVICE FUND - 151					
	REVENUES & OTHER SOURCES				
40110	CURRENT PROPERTY TAX	\$ 1,801,618	\$ -	\$ -	\$ 1,801,618
40120	TRUSTEE'S COLLECTION PRIOR YEARS	\$ 48,650	\$ -	\$ -	\$ 48,650
40125	TRUSTEE'S COLLECTION-BANKRUPTCY	\$ 22,053	\$ -	\$ -	\$ 22,053
40130	CIR CLK & CLK & MASTER COLLECTIONS	\$ 12,416	\$ -	\$ -	\$ 12,416
40140	INTEREST & PENALTY	\$ 12,159	\$ -	\$ -	\$ 12,159
	TOTAL LOCAL TAXES	\$ 1,896,896	\$ -	\$ -	\$ 1,896,896
40200	COUNTY LOCAL OPTION TAXES				
40210	LOCAL OPTION SALES TAX	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
40240	WHEEL TAX	\$ 878,000	\$ -	\$ -	\$ 878,000
40266	LITIGATION TAX	\$ 70,000	\$ -	\$ -	\$ 70,000
40320	BANK EXCISE TAX	\$ 195,000	\$ -	\$ -	\$ 195,000
	TOTAL LOCAL OPTION TAXES	\$ 2,493,000	\$ -	\$ -	\$ 2,493,000
41000	LICENSES & PERMITS				
41110	MARRIAGE LICENSES	\$ -	\$ -	\$ -	\$ -
	TOTAL LICENSES & PERMITS	\$ -	\$ -	\$ -	\$ -
44100	OTHER LOCAL REVENUES				
44110	INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
44120	LEASE RENTALS	\$ 90,000	\$ -	\$ -	\$ 90,000
44170	REFUNDS	\$ -	\$ -	\$ 500	\$ 500
44510	ACCRUED INTEREST ON DEBT ISSUES	\$ -	\$ -	\$ -	\$ -
44520	INSURANCE RECOVERY	\$ -	\$ -	\$ -	\$ -
	TOTAL OTHER LOCAL REVENUES	\$ 90,000	\$ -	\$ 500	\$ 90,500
46800	OTHER STATE REVENUES				
46861	STATE REVENUE SHARING-TVA	\$ 410,000	\$ -	\$ -	\$ 410,000
48130	CONTRIBUTIONS (SCHOOL BOARD BEP/GEO-THERM)	\$ 300,000	\$ -	\$ -	\$ 300,000
49000	OTHER SOURCES	\$ -	\$ -	\$ -	\$ -
49100	BONDS ISSUED	\$ -	\$ -	\$ -	\$ -
49200	NOTES ISSUED	\$ -	\$ -	\$ -	\$ -
49400	PROCEEDS OF REFUNDING BONDS	\$ -	\$ -	\$ -	\$ -
49800	OPERATING TRANSFERS	\$ 110,000	\$ -	\$ 1,500,000	\$ 1,610,000
	TOTAL OTHER ST/REV'S & OTH. SOURCES	\$ 820,000	\$ -	\$ 1,500,000	\$ 2,320,000
	TOTAL ESTIMATED REVENUES	\$ 5,299,896	\$ -	\$ 1,500,500	\$ 6,800,396
	EXPENDITURES:				
82110	GENERAL GOVERNMENT DEBT SERVICE				
601	PRINCIPAL ON BONDS	\$ 1,040,000	\$ -	\$ -	\$ 1,040,000
602	PRINCIPAL ON NOTES	\$ 550,040	\$ -	\$ 109,500	\$ 659,540
	TOTAL GENERAL GOVERNMENT	\$ 1,590,040	\$ -	\$ 109,500	\$ 1,699,540
82120	HIGHWAY & STREET DEBT SERVICE				
602	PRINCIPAL ON NOTES	\$ 295,000	\$ -	\$ -	\$ 295,000
	TOTAL HIGHWAY/STREET DEBT SERVICE	\$ 295,000	\$ -	\$ -	\$ 295,000
82130	EDUCATION DEBT SERVICE				
601	PRINCIPAL ON BONDS	\$ 1,795,000	\$ -	\$ -	\$ 1,795,000
602	PRINCIPAL ON NOTES	\$ 284,960	\$ -	\$ 890,500	\$ 1,175,460
	TOTAL EDUCATION DEBT SERVICE	\$ 2,079,960	\$ -	\$ 890,500	\$ 2,970,460
	TOTAL PRINCIPAL	\$ 3,965,000	\$ -	\$ 1,000,000	\$ 4,965,000
	INTEREST				
82200	GENERAL GOVERNMENT				
603	INTEREST ON BONDS	\$ 531,805	\$ -	\$ -	\$ 531,805
604	INTEREST ON NOTES	\$ 153,963	\$ -	\$ (978)	\$ 152,985
	TOTAL GENERAL GOVERNMENT	\$ 685,768	\$ -	\$ (978)	\$ 684,790
82220	HIGHWAY & STREETS				
604	INTEREST ON NOTES	\$ 29,729	\$ -	\$ -	\$ 29,729
	TOTAL HIGHWAY & STREETS	\$ 29,729	\$ -	\$ -	\$ 29,729
82230	EDUCATION				
603	INTEREST ON BONDS	\$ 1,026,641	\$ -	\$ -	\$ 1,026,641
604	INTEREST ON NOTES	\$ 31,719	\$ -	\$ (7,954)	\$ 23,765
	TOTAL EDUCATION	\$ 1,058,360	\$ -	\$ (7,954)	\$ 1,050,406
	TOTAL INTEREST	\$ 1,773,858	\$ -	\$ (8,933)	\$ 1,764,925
82310	GENERAL GOVERNMENT				

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
510 TRUSTEE'S COMMISSION	\$ 114,772	\$ -	\$ -	\$ 114,772
605 UNDERWRITERS DISCOUNT	\$ -	\$ -	\$ -	\$ -
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL GENERAL GOVERNMENT	\$ 117,772	\$ -	\$ -	\$ 117,772
82320 HIGHWAYS & STREETS	\$ -	\$ -	\$ -	\$ -
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAYS & STREETS	\$ -	\$ -	\$ -	\$ -
82330 EDUCATION	\$ -	\$ -	\$ -	\$ -
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL EDUCATION	\$ 3,000	\$ -	\$ -	\$ 3,000
TOTAL OTHER DEBT SERVICE	\$ 120,772	\$ -	\$ -	\$ 120,772
99300 PAYMENTS TO REFUND. BOND ESCROW AGENT	\$ -	\$ -	\$ -	\$ -
699 OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -
99100-590 TRANSFERS -OUT	\$ -	\$ -	\$ 500,000	\$ 500,000
TOTAL GENERAL DEBT SERVICE FUND	\$ 5,859,630	\$ -	\$ 1,491,068	\$ 7,350,697
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (559,734)	\$ -	\$ 9,433	\$ (550,301)
REFUNDING DEBT ISSUED	\$ -	\$ -	\$ -	\$ -
PAYMENTS TO REFUND. DEBT ESCROW AGENT	\$ -	\$ -	\$ -	\$ -
FUND BALANCE JULY 1,	\$ 5,177,113	\$ -	\$ -	\$ 5,177,113
ADJUSTMENT TO FUND BALANCE	\$ -	\$ -	\$ 9,433	\$ 9,433
FUND BALANCE JUNE 30,	\$ 4,617,379	\$ -	\$ 9,433	\$ 4,626,812

JANUARY 2008 BUDGET AMENDMENTS

	FY 2008 APPROVED BUDGET	PREVIOUS AMENDMENTS	JANUARY 2008 AMENDMENTS	AMENDED BUDGET
GENERAL CAPITAL PROJECTS FUND - 171				
REVENUES & OTHER SOURCES				
44110 INVESTMENT INCOME	\$ -	\$ -	\$ -	\$ -
44110 INTEREST EARNED	\$ -	\$ -	\$ -	\$ -
44120 LEASE RENTALS	\$ -	\$ -	\$ -	\$ -
44170 MISCELLANEOUS REFUNDS	\$ -	\$ -	\$ -	\$ -
44540 SALE OF PROPERTY	\$ -	\$ -	\$ -	\$ -
44570 CONTRIBUTIONS & GIFTS	\$ -	\$ -	\$ -	\$ -
44570 CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
46851 STATE REVENUE SHARING-TVA	\$ -	\$ -	\$ -	\$ -
46980 OTHER STATE GRANTS	\$ -	\$ -	\$ -	\$ -
46990 OTHER STATE REVENUES(Health Dept. Grant)	\$ -	\$ -	\$ -	\$ -
49100 BONDS ISSUED	\$ -	\$ -	10,000,000	10,000,000
49200 NOTES ISSUED	\$ -	\$ -	\$ -	\$ -
49800 OPERATING TRANSFERS	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES & OTHER SOURCES	\$ -	\$ -	10,000,000	10,000,000
EXPENDITURES:				
90000 CAPITAL PROJECTS				
91110 GENERAL ADMIN. PROJECTS				
302 ADVERTISING	\$ -	\$ -	\$ -	\$ -
304 ARCHITECTS	\$ -	\$ -	\$ -	\$ -
312 CONTRACTS W/PRIVATE AGENCIES	\$ -	\$ -	\$ -	\$ -
316 CONTRIBUTIONS	\$ -	\$ -	500,000	500,000
317 DATA PROCESSING SERVICES	\$ -	\$ -	21,784	21,784
321 ENGINEERING SERVICES	\$ -	\$ -	\$ -	\$ -
332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -
332 LEGAL NOTICES, REC. & COURT COSTS	\$ -	\$ -	\$ -	\$ -
426 GENERAL CONSTRUCTION MATERIAL	\$ -	\$ -	\$ -	\$ -
510 TRUSTEE'S COMMISSION	\$ -	\$ -	\$ -	\$ -
605 UNDERWRITERS DISCOUNT	\$ -	\$ -	170,000	170,000
606 OTHER DEBT ISSUANCE CHARGES	\$ -	\$ -	81,539	81,539
706 BUILDING CONSTRUCTION	\$ -	\$ -	\$ -	\$ -
706 BUILDING CONSTRUCTION(JAIL PROJECTS)	\$ 5,514,287	\$ -	(5,514,287)	\$ -
706 BUILDING CONSTRUCTION(HEALTH DEPT.)	\$ 49,500	\$ -	\$ -	\$ 49,500
706-ANNX BUILDING CONSTRUCTION (ANNEX)	\$ -	\$ -	1,355,570	1,355,570
706-ARCH BUILDING CONSTRUCTION (ARCHIVES)	\$ -	\$ -	15,000	15,000
706-JAIL BUILDING CONSTRUCTION (JAIL)	\$ -	\$ -	9,948,761	9,948,761
706-PARK BUILDING CONSTRUCTION (FRONT PARKING LOT)	\$ -	\$ -	532	532
70-TEMP BUILDING CONSTRUCTION (TEMP JAIL)	\$ -	\$ -	466,600	466,600
716 LAW ENFORCEMENT EQPT	\$ -	\$ -	\$ -	\$ -
718 MOTOR VEHICLES	\$ -	\$ -	\$ -	\$ -
719 OFFICE EQPT	\$ -	\$ -	\$ -	\$ -
732 BUILDING PURCHASES	\$ -	\$ -	\$ -	\$ -
790 OTHER EQUIPMENT	\$ -	\$ -	1,700,000	1,700,000
799 OTHER CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
99100-590 TRANSFERS-OUT	\$ 1,999,046	\$ -	1,250,000	3,249,046
TOTAL GENERAL ADMIN. PROJECTS	\$ 7,562,833	\$ -	9,995,499	17,558,332
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	\$ (7,562,833)	\$ -	\$ 4,501	\$ (7,558,332)
FUND BALANCE JULY 1,	\$ 7,607,833			\$ 7,607,833
FUND BALANCE JUNE 30,	\$ 45,000	\$ -	\$ 4,501	\$ 49,500

**Budget Amendments General Purpose School
Fund 141**

Acct#	Description	Debit	Credit
1 Cost Ctr ABE07			
47590	Other Fed through State	\$23,950.00	
71600-116	Teachers		\$11,560.00
71600-201	Social Security		\$5,565.00
71600-204	State Retirement		\$5,420.00
71600-212	Employer Medicare		\$1,405.00
To account for ABE07 for one time grant allocation		\$23,950.00	\$23,950.00
2 Cost Center AYP			
46590	Other State Education Funds	\$17,922.00	
71200-499	Other Supplies & Materials		\$15,522.00
72220-524	Staff Development		\$2,400.00
To record additional money for annual yearly performance grant		\$17,922.00	\$17,922.00
3 Cost Center LEAP			
71150-116	Teachers		\$18,000.00
71150-201	Social Security		\$1,116.00
71150-212	Employer Medicare		\$261.00
71150-499	Other Supplies & Materials	\$19,377.00	
To amend salaries & benefits for LEAP grant		\$19,377.00	\$19,377.00
4			
46511	Basic Education Program	\$96,000.00	
71200-207	Medical Insurance		\$48,200.00
72215-207	Medical Insurance		\$750.00
72220-207	Medical Insurance		\$750.00
72230-207	Medical Insurance		\$750.00
72260-207	Medical Insurance		\$2,500.00
71100-449	Textbooks		\$43,050.00
		\$96,000.00	\$96,000.00
To account for increase in BEP allocation for mid year health ins increase & textbook overages			
5 Cost Center BEP20			
72210-138	Instructional Computer Personnel		\$20,580.00
72210-189	Other Salaries & Wages	\$20,580.00	
To reclass SSMS salary to correct amount		\$20,580.00	\$20,580.00
6 Cost Center CCC			
73300-429	Instructional Supplies	\$3,500.00	
73300-499	Other Supplies & Materials		\$3,500.00
To amend child care center expenditures		\$3,500.00	\$3,500.00

LAWRENCE COUNTY TN RESOLUTION NO: 2008022701

Resolution to approve amendments to the 2007-2008 Lawrence County Budget

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.	X		X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark							X
4	Keener, Alan J.		X	X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022702

RESOLUTION TO AUTHORIZE THE APPLICATION FOR FUNDS FROM THE
STATE OF TENNESSEE COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM

WHEREAS, Lawrence County, Tennessee is eligible for funds under the State of Tennessee Community Development Block Grant Program; and

WHEREAS, there exists a need to extend water lines along portions of Appleton Road, Dugout Road, Hood Hollow Road, Redhill Center Road and Piney Road; and

WHEREAS, Lawrence County wishes to make an application for said project; and so

NOW, THEREFORE, BE IT RESOLVED, that

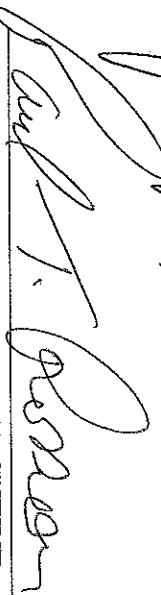
1. The County Mayor be authorized and directed to execute and submit an application for funds to the Tennessee Department of Economic and Community Development in the amount of \$500,000.
2. The Mayor be authorized and directed to enter into all necessary agreements to receive and administer such grant funds.
3. The total cost of the project is \$734,000. The balance of \$234,000 in local matching contribution will be funds from Fund 119 or bond proceeds.

This Resolution shall take effect upon its passage, the public welfare requiring it.

This 27th day of February, 2008.




JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2008022702

Resolution to authorize the application for funds from the State of Tennessee
Community Development Block Grant Program

DISTRICT	COMMISSIONER	MOTION	SECOND	A YE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022703

RESOLUTION TO ELECT MEMBERS TO LAWRENCE COUNTY BOARD OF HEALTH

WHEREAS, T.C.A. §68-2-601 provides that each county legislative body may establish a Board of Health and that the Lawrence County Legislative Body elects members to the Board of Health; and

WHEREAS, there are two vacancies on the Lawrence County Board of Health and Betty Hughes and Dr. Kimberly Riggs Ruiz have been nominated to serve on the Board of Health.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, that Betty Hughes and Dr. Kimberly Riggs Ruiz are hereby elected to the Lawrence County Board of Health.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of February, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2007112703

Resolution to Elect Members to Lawrence County Board of Health

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022704

RESOLUTION TO SUPPORT TENNESSEE HOUSE BILL 9, SENATE BILL 277 AND TO
REQUEST THAT IT BE AMENDED

WHEREAS, HB 9/SB 277 would create a "K-12 lottery capital outlay special account" for excess lottery reserve dollars over \$250 million and requires the comptroller to develop and administer a grant program for which requires a 50% local match for capital projects for K-12 educational facilities using funds from the special account. The funds in this special account would supplement, not replace, other resources for capital projects in schools, and

WHEREAS, this bill would require any funds in the special account each year be available as capital outlay grants to each school district based on the ratio of each district's average daily membership to the state's overall average daily membership. The bold section would be amended to reflect a (95) ninety-fifth share of the excess lottery funds. Further, the bill should be amended to increase the grant total to \$300 million and distributed equally to all 95 counties across Tennessee. This would generate \$3.16 million for each county in Tennessee. If a school district is not awarded a grant in a given year, the funds would be credited to the district and included in the district's grant availability in subsequent years until awarded. The bill authorizes the comptroller to audit any school district that accepts a grant for compliance purposes and establish matching dollar requirements based on need. Also, this bill authorizes administrative expenses incurred by the comptroller in administering the grant program to be paid from the special account, and

WHEREAS, these excess dollars are the result of surpluses from previous years and will not affect the availability of HOPE lottery scholarships in the future. In addition, the Tennessee School Board Association and the Tennessee Organization of School Superintendents have both endorsed the proposal, and

WHEREAS, based on this distribution, Lawrence County Schools would receive \$3.16 Million for school capital projects.

NOW THEREFORE BE IT RESOLVED by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, that:

SECTION 1. That the Legislative Body of Lawrence County supports the Tennessee House and Senate Bill and request that it be amended to allow for a (95) Ninety-fifth share for each County in Tennessee resulting in \$3.16 Million for each county in Tennessee.

SECTION 2. A copy of this Resolution shall be distributed to all local media outlets with a request for signatures of all citizens who support this action.

SECTION 3. A copy of this Resolution and all signatures affixed shall be sent to our State Legislators and Tennessee Governor Phil Bredesen.

SECTION 4. This Resolution shall take effect upon adoption, the general welfare requiring it.

Passed this 27th day of February, 2008.


JERRY DRYDEN, CHAIR


PAUL ROSSON, COUNTY EXECUTIVE
ATTEST:


CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2007112704

Resolution to Support Tennessee House Bill 9, Senate Bill 277 and to Request that
it be Amended

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray		X	X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022705

RESOLUTION TO AUTHORIZE LAMBERT EZELL DURHAM TO AWARD BIDS AND
ISSUE NOTICE TO PROCEED WITH RENOVATION OF

THE LAWRENCE COUNTY ARCHIVES

WHEREAS, Lambert Ezell Durham, Architects has received bids for the renovation of the First Farmers & Merchants Bank Building in Loretto, Tennessee, for use by the Lawrence County Archives and that said bids are within the estimates previously submitted for the renovation.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, that Lambert Ezell Durham, Architects is hereby authorized and directed to award the bids to the lowest bidders and to give such bidders a notice to proceed with the renovation and the County Executive is authorized to execute any documents necessary for said construction.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Failed this 27th day of February, 2008.

JERRY DRYDEN, CHAIR
PAUL ROSSON, COUNTY EXECUTIVE
ATTEST: CHUCK KIZER, COUNTY CLERK

SPONSOR: FACILITIES COMMITTEE

LAWRENCE COUNTY TN RESOLUTION NO: 2007112705

Resolution to Authorize Lambert Ezell Durham to Award Bids and Issue Notice to Proceed with Renovation of the Lawrence County Archives

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.				X		X	
17	Wray, Joe R.				X		X	
5	Sanders, John C., Jr.				X		X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.				X		X	
12	Hill, Richard L.				X		X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.				X		X	
16	Brown, Anne N.				X		X	
13	Brazier, Ray				X		X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				7	8	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

FAILED

RESOLUTION NO. 2008022706

RESOLUTION TO APPROVE PILOT AGREEMENT BETWEEN LAWRENCE COUNTY
AND BUFFALO VALLEY, INC.

WHEREAS, Lawrence County desires to enter into a PILOT Agreement with Buffalo Valley, Inc., a not-for-profit corporation, concerning payment in lieu of taxes and a proposed contract is attached hereto and incorporated herein which contract provides such payments shall be equal to no more than the annual property tax rate charged each year or the amount to be paid by applicable state law, whichever amount is lower; and

NOW, THEREFORE, BE IT RESOLVED by the legislative body of Lawrence County meeting in special session this 27th day of February, 2008, the Lawrence County Legislative Body hereby approves the proposed contract with Buffalo Valley, Inc., a not-for-profit corporation, and further authorizes the County Executive to execute the proposed contract on terms not less favorable than contained in said contract.

This resolution will take effect upon its passage, the public welfare requiring it.

Passed this the 27th day of February, 2008.




JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

COOPERATION AGREEMENT
WITH RESPECT TO PILOT PAYMENTS

THIS AGREEMENT entered into this ____ day of _____, 2008 by and among **Buffalo Valley, Inc.**, a Tennessee not for profit corporation (herein called the "Sponsor"), **Crockett Senior Village, Inc.** and **New Hope Apartments, Inc.** (collectively, the "Owners" and individually an "Owner") and **The County of Lawrence, Tennessee** and the **City of Lawrenceburg, Tennessee** (herein called the "Local Governing Entity");

WITNESSETH:

This Cooperation Agreement is made with respect to the following properties:

- A. **Crockett Senior Village**
 - Tax Map 089J, Parcel 00808
 - 2006 Taxes on Parcel: \$ 5,207
 - Estimated Initial PILOT Payment: \$
 - Duration of payments: 40 years
- B. **New Hope Apartments**
 - Tax Map 089J, Parcel 00809
 - 2006 Taxes on Parcel: \$ 3,714.
 - Estimated Initial PILOT Payment: \$
 - Duration of payments: 40 years

In consideration of the mutual covenants hereinafter set forth, the parties hereto do agree as follows:

- 1. **Definitions.** Whenever used in this Agreement:
 - (a) The term "Project" shall mean each of the housing projects identified in this Agreement that will be acquired by the Owner which is financed by a loan made, insured or guaranteed by a branch, department or agency, of the United States Government under s 202 of the Housing Act of 1959 (12 U.S.C. s 1701g), Section 811 pf the National Affordable Housing Act (42 U.S.C. ss 8013, 12741), or s 8 of the United States Housing Act of 1937, as amended by the Housing and Community Development Act of 1974 (U.S.C., Title 42, s 1437f), as the same shall apply to lower income for elderly or handicapped persons as defined by the National Housing Act, the Housing Act

1937, as amended, who have income not in excess of those limits established by the Department of Housing and Urban Development.

(b) The term "Owner" shall mean Crockett Senior Village, Inc. and New Hope Apartments, Inc., each of which are Tennessee non-profit corporations and each of which are exempt from Federal taxation under Section 501(c)(3) of the Internal Revenue Code.

(c) The term "Taxing Body" shall mean the state of any political subdivision or taxing unit thereof in which a Project is situated and which would have authority to assess or levy real or personal property taxes or to certify such taxes to a taxing body or public officer to be levied for its use and benefit with respect to a Project if it were not exempt from taxation.

(d) The term "Shelter Rent" shall mean the total amounts payable by all tenants of a Project toward the rents charged for dwelling units and non-dwelling units (excluding all other income of such Project), less the cost to the Owner of all dwelling and non-dwelling utilities.

(e) The term "Government" shall mean the United States Department of Housing and Urban Development, its successors and assigns.

2. The Owner (a) has obtained a grant made by the Government for the financing of the following Projects: (a) HUD 811 comprising 15 units of lower income housing and (b) HUD 202 project comprising 15 units of lower income housing; and (b) housing and (b) HUD 202 project comprising 15 units of lower income housing; and (b) agreed to develop, own and administer such Project which shall be located within the jurisdictional limits of the Local Government Entity. The obligations of the parties hereto shall apply to each such Project.

3. Under the Constitution and statutes of the State of Tennessee, the Project is exempt from all real and personal property taxes and special assessments levied or imposed by any taxing Body as long as the Owner remains a qualified not-for-profit corporation, provided that: (i) the not-for-profit corporation is first determined to be exempt from federal income taxation by virtue of qualifying as an exempt charitable organization or as an exempt social welfare organization under the provisions of the United States Internal Revenue Code (U.S.C. Title 26) and any amendments thereto; and (ii) the corporation has charter amendments that provide in substance that (a) the directors

and officers shall serve without compensation; (b) the corporation is irrevocably dedicated to and operated exclusively for not-for-profit purposes; (c) no part of the income or assets of the corporation shall be distributed to not inure to the benefit of any individual; (d) in the event of dissolution of the corporation or other liquidation of it assets, the corporation's property shall not be conveyed to any individual for less than fair-market value of such property; and (e) all assets remaining after payment of the corporation's debts shall be conveyed only to an organization or organizations created and operated for not-for-profit purposes similar to those of the corporation. During such period that the project is exempt, the local Government entity agrees that it will not impose any real or personal property taxed or special assessments upon such property or upon the Owner with respect thereto, but the Owner shall make annual payments (herein called Payments in Lieu of Taxes') in lieu of such taxes and special assessments and in payment for the public services and facilities furnished from time to time without other cost or charge for or with respect to such Project.

(A) Each such annual Payment in Lieu of Taxes shall be made after the end of the fiscal year established for such Project, and, as required by Tennessee Code Annotated Section 67-5-207, shall be in an amount equal to 10% of shelter rent as defined above which is intended to cover at least the improvements, facilities and services that are rendered to the Project by the City of Lawrenceburg and the County of Lawrence.

(B) The local Governing Entity shall distribute the payments in Lieu Taxes among the Taxing bodies in equal proportion with 5% to the County and 5% to the city, however that no payment for any such year shall be made to any Taxing Body in excess of the amount of the real property taxes which would have been paid to such Taxing Body for such year if the Property were not exempt from taxation.

(C) Upon failure of the Owner to make Payment in Lieu of Taxes, no lien against any Project or assets of the Owner shall attach, nor shall any interest or penalties accrue or attach on account thereof.

(D) During the period commencing with the date of the acquisition of any part of the site or sites of any Project and continuing so long as the Owner

remains a qualified not-for-profit corporation , the Local Governing Entity without cost or charge to the Owner or the Tenants of such Project (other than the Payment of Lieu of Taxes) shall:

(i) Furnish or cause to be furnished to the Owner and the tenants of such Project public services and facilities of the same character and to the same extent as are furnished from time to time without cost or charge together dwellings and inhabitants in the jurisdictional limits of the Local Governing Entity;

(ii) Accept grants of easements necessary of the development of such Project;

(iii) Cooperate with the Owner by such other lawful action or ways as the Local Governing Entity and the Owner may find necessary in connection with the development and administration of such Project.

If by reason of the Local Governing Entity's failure or refusal to furnish or cause to be furnished any public services or facilities which it has agreed hereunder to furnish or to cause to be furnished to the Owner or to the tenants of the Project incurs any expense to obtain such services or facilities, then the Owner may deduct the amount of such expense from any Payments in Lieu of Taxes due or to become due to the Local Governing Entity in respect to the Project. This shall be in addition to any other remedies for default that the Owner may have under the laws of the State of Tennessee, including the right to seek specific performance of this Agreement.

(E) Each Owner and BVI hereby represents and warrants that Buffalo Valley, Inc. (as sponsoring agency for both projects) and each Owner (Crockett Senior Village, Inc. and New Hope Apartments, Inc.) are all 501(c)(3) tax exempt corporations. Attached to this Agreement are 501(c)(3) letter rulings from the Internal Revenue Service and the corporate charters for the Sponsor and for each Owner..

4. No Cooperation Agreement heretofore entered into between the Local Governing Entity and the Owner shall be construed to apply to the Project covered by this Agreement.

5. No member of the governing body of the Local Governing Entity or any other public official of the Local Governing Entity who exercises any responsibilities or

functions with respect to the Project during his tenure or for one year thereafter shall have any interest, direct or indirect, in the Project or any property included or planned to be included in the Project; or any contracts in connection with such Project or property. If any such governing body member or such other public official of the Local Governing Entity involuntarily acquires or had acquired prior to the beginning of his tenure any such interest, he shall immediately disclose such interest to the Owner.

6. So as long as the grant terms are in effect (i.e., 40 years), this Agreement shall not be abrogated, changed, or modified without the consent of the Government. The privileges and obligations of the Local Governing Entity hereunder shall remain in full force and effect with respect to the Project so long as the title to such Project is held by the Owner or other similar qualified not-for-profit corporation. If at any time the project is held by any other qualified not-for-profit corporation which qualifies for and exemption from taxation on the constitution and statutes of the State of Tennessee, the provision hereof shall inure to the benefit of any may be enforced by such other corporation.

7. Notwithstanding anything to the contrary, this Agreement will remain in effect for only as long as the Owner is entitled to an exemption for real and personal property taxation under the laws of the State of Tennessee and is required by said laws to make Payments in Lieu of Taxes to the Local Governing Entity.

IN WITNESS WHEREOF, the Local Governing Entity and the Owner have respectively signed this Agreement and caused their seals to be affixed and attested as the day and year first above written.

THE COUNTY OF LAWRENCE

By: _____
COUNTY MAYOR

THE CITY OF LAWRENCEBURG, TENNESSEE

By: _____
MAYOR

Buffalo Valley, Inc.

By _____
Its President

Crockett Senior Village, Inc.

By _____
Its President

New Hope Apartments, Inc.

By _____
Its President

LAWRENCE COUNTY TN RESOLUTION NO: 2007112706

Resolution to Approve Pilot Agreement between Lawrence County and Buffalo Valley, Inc.

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.		X	X			X	
2	Jackson, Chris D.	X		X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022707

RESOLUTION TO SUPPORT STATE LEGISLATION REPEALING THE PROVISION THAT
REDUCES THE COMMISSION RETAINED BY THE COUNTY REGISTER OF DEEDS

WHEREAS, the Lawrence County Legislative Body has determined that Tennessee Code Annotated, Title 67, Chapter 4, Section 409 entitles the Register of Deeds office to retain a five per cent (5%) commission on taxes levied under this section; and

WHEREAS, THE County Legislative Body as determined that fifty-two percent (52%) of the five per cent (5%) commission has since been retained by the state for the purpose of funding an antiquated retirement system for county officials; and

WHEREAS, the County Legislative Body has determined that the antiquated retirement system is no longer being funded by the fifty-two per cent (52%) of the five per cent (5%) commission entitled to be retained by the County Register's Office; and

WHEREAS, such funds are now remitted to the state treasurer and credited to the general fund of the state; and

WHEREAS, the Tennessee Registers Association has asked the state legislative body to repeal the provision that reduces the commission retained by the County Register; and

WHEREAS the Tennessee Registers Association is asking the County Legislative Body to endorse and support any and all legislation repealing the provision reducing commissions retained by the Register of Deeds Office thereby restoring the retained commission to five per cent (5%).

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, that:

Section 1. This Legislative Body supports the repeal of the provision reducing the commission retained by the Register of Deeds Office.

Section 2. This Legislative Body requests all state legislators to support and adopt legislation repealing said provision.

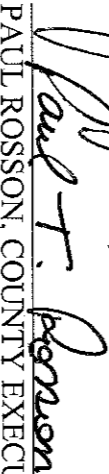
Section 3. The County Clerk's Office shall maintain a copy of this resolution for public inspection in the official minutes of the County Legislative Body and shall forward a certified copy to the County's state elected representative(s) and senator(s) representing Lawrence County urging the repeal of said provision.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of February, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: PAUL ROSSON

LAWRENCE COUNTY TN RESOLUTION NO: 2007112707

Resolution to Support State Legislation Repealing the Provision that Reduces the Commission retained by the County Register of Deeds

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.	X		X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark							X
4	Keener, Alan J.		X	X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
		TOTAL		15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

RESOLUTION NO. 2008022708

RESOLUTION TO APPROVE CONSTRUCTION OF BUILDINGS AT THE LAWRENCE
COUNTY HIGHWAY DEPARTMENT TO REPLACE BUILDINGS
DAMAGED BY RECENT STORMS

WHEREAS, due to a recent storm, a 40 foot by 50 foot wood pole building at the Lawrence County Highway Department was severely damaged and also a 20 foot by 65 foot shed was destroyed; and

WHEREAS, the Lawrence County Highway Department has valuable equipment that needs to be housed and/or worked on in dry conditions and, therefore, needs to replace the damaged buildings; and

WHEREAS, Lawrence County will receive approximately \$23,000.00 in insurance proceeds arising out of the loss to these buildings; and

WHEREAS, Lawrence County Highway Department can perform much of the needed work with its staff.

NOW, THEREFORE, be it resolved by the Lawrence County Legislative Body meeting in special session this 27th day of February, 2008, that there is hereby appropriated from Fund 171 a sum not to exceed \$80,000.00 for the construction of a 40 foot by 50 foot steel building and a 24 foot by 120 foot steel shed at the Lawrence County Highway Department property.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 27th day of February, 2008.



JERRY DRYDEN, CHAIR



PAUL ROSSON, COUNTY EXECUTIVE

ATTEST:



CHUCK KIZER, COUNTY CLERK

SPONSOR: LAWRENCE COUNTY HWY DEPT

LAWRENCE COUNTY TN RESOLUTION NO: 2007112708

Resolution to Approve Construction of Buildings at the Lawrence County Highway Department to Replace Buildings Damaged by Recent Storms

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.	X		X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.		X	X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

NOTARY LIST

February 27, 2008 Special Session

APPLICANTS NAME	BONDING AGENT
Peggy D. Pace Sherry J. Tittle Kevin Thompson Miriam T. Green Richard E. Violet Shannon Gallett Wanda Davis Benjamin W. Marston	Bruce Hayes and Waymon Green Insurance Bd Insurance Bd Insurance Bd Brent and Melvin Dixon Insurance Bd Insurance Bd Insurance Bd

LAWRENCE COUNTY TN
February 27, 2008 Special Session
NOTARIES

DISTRICT	COMMISSIONER	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.			X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.	X		X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergeses, Mark							X
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.		X	X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.			X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments:

LAWRENCE COUNTY COMMISSION
February 27, 2008 Regular Session
ADJOURNMENT

DISTRICT	COMMISSIONERS	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1	Yocom, Wayne A.		X	X			X	
17	Wray, Joe R.			X			X	
5	Sanders, John C., Jr.			X			X	
15	Robertson, Charles H.							X
14	Putman, Jerry N.			X			X	
8	Niedergereses, Mark							X
4	Keener, Alan J.			X			X	
2	Jackson, Chris D.			X			X	
11	Hyatt, Sandra K.			X			X	
12	Hill, Richard L.			X			X	
3	Gillespie, Dennis C.							X
7	Dryden, Jerry W.			X			X	
18	Doerflinger, Chuck			X			X	
6	Clifton, Bobby R.			X			X	
16	Brown, Anne N.			X			X	
13	Brazier, Ray			X			X	
9	Benefield, Ronald L.	X		X			X	
10	Benefield, Delano			X			X	
TOTAL				15	0	0	15	3

TYPE OF VOTE: Voice Roll Call

Comments: