

AGENDA

LAWRENCE COUNTY BOARD OF COMMISSIONERS
SPECIAL SESSION
AUGUST 30, 2001
5:00 P.M.

CALL TO ORDER BY THE CHAIRMAN

ROLL CALL

INVOCATION

PLEDGE

SPECIAL CALL RESOLUTIONS TO BE ACTED UPON:

1. RESOLUTION #01083001
Resolution to approve Non-Profit and Charitable Contributions.
2. RESOLUTION #02083001
Resolution to authorize the distribution of Hotel-Motel Tax for the fiscal year ending June 30, 2002
3. RESOLUTION #03083001
Resolution to approve distribution of Marriage License Revenue and Interest
4. RESOLUTION #04083001
Resolution to adopt the attached budget and appropriations for the fiscal year beginning July 1, 2001
5. RESOLUTION #05083001
Resolution fixing the tax levy in Lawrence County, Tennessee for the year beginning July 1, 2001
6. RESOLUTION #06083001
Resolution to donate not more than three (3) acres of land from the Old Crockett Elementary School property to the City of Lawrenceburg for the purpose of building a fire hall
7. RESOLUTION #07083001
Resolution to approve contract between Lawrence County and the Lawrenceburg Power System for the purpose of the Lawrenceburg Power System collecting Lawrence County Solid Waste Disposal fees
8. RESOLUTION #08083001
Resolution declaring the intent of Lawrence County, Tennessee to reimburse itself for certain expenditures relating to capital projects fund expenditures, with the proceeds of bonds or other debt obligations to be issued by Lawrence County, Tennessee
9. RESOLUTION #09083001
Resolution authorizing the implementation of a program for relief from solid waste disposal fees

APPROVED:



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	CALL TO ORDER	STEVE HILL	COUNTY EXECUTIVE	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	ROLL CALL KENNETH WEATHERS COUNTY CLERK INVOCATION FRANKLIN BURNS PLEDGE BOB MOORE									
	SPECIAL CALL SESSION									
BALILEY, JACKIE	9th District	762-3716	411 6th St L'Burg, TN 829-2358						X	
BENEFIELD, RONALD	7th District	762-5501	91 Benefield Ln Ethridge						X	
BRAZIER, OLAN	5th District	762-3167	175 Reed Patch Rd L'Burg						X	
BUIE, JIM	9th District	508 8th St L'Burg 964-3404							X	
BURNS, FRANKLIN	6th District	383 LBurg	Henryville Eth. 852-2211 762-1531						X	
DOSS, BARRY	3rd District	66 Shoally Br Rd	Leoma						X	
DRYDEN, JERRY	4th District	762-7118	12 Ingram Rd Leoma						X	
GABEL, JIM	1st District	852-2899	2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016						X	
GOWEN, JIM	3rd District	114 Richardson RD	Leoma						X	
GREEN, ROBERT L	2nd District	853-6709	404 N Military PO BX 224 Loretto						X	
MOORE, BOB	2nd District	853-7221 766-1500							X	
MOORE, W. T.	5th District	11 Samuel Ln Loretto 762-5501							X	
NIEDERGESES, MARK	4th District	305 Ford Field Rd	West Point 762-8078 762-3217						X	
PERRY, TIM	6th District	4202 Marie Ln L'Burg 762-8007							X	
SHANNON, KEVIN	1st District	1136 Eth.Red Hill Rd	Ethridge 852-2870						X	
TURNER, HENRY	7th District	2757 Hwy 43S	Leoma 829-2490						X	
WOODALL, GLENN E	8th District	37 Mint Spring Rd	Ethridge 766-1040						X	
WRAY, JOE R	8th District	1401 Hart Ave L'Burg 762-7419							X	
			1403 Beckham Ave L'Burg							X
Total present Sixteen (16)										
Total absent Two (2)										

Thereupon the County Executive declared a quorum. The following resolution were had to wit:

DATE AUGUST 30, 2001

RESOLUTION NO. #01083001

RESOLUTION TO APPROVE NON-PROFIT AND CHARITABLE CONTRIBUTIONS

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 30th day of August, 2001, approve the contributions to non-profit and charitable organizations listed on the attached sheet.

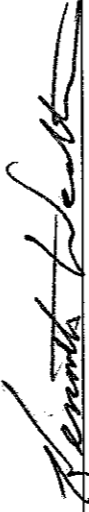
This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

NON-PROFIT ORGANIZATIONS

*OTHER SOCIAL, CULTURAL & RECREATIONAL CONTRIBUTIONS

<u>ORGANIZATION</u>	<u>'01-'02 YR.</u>
L'BURG PARKS/REC. DEPT.	13,000.00
<u>BREAK DOWN:</u>	
BABE RUTH BASEBALL	4,000.00
LITTLE LEAGUE BASEBALL	2,000.00
YOUTH CEN. GIRLS SOFTBALL	1,500.00
YOUTH CEN. BASKETBALL	2,000.00
OPEN GYM	1,000.00
MISC.	500.00
THE SHELTER, INC	12,000.00
LAWRENCE CO. RESERVE DEPUTY	1,500.00
SAMARITAN HOUSE	2,000.00
LAWRENCE CO. HISTORICAL SOCIETY	2,500.00
LAWRENCE HUMANE SOCIETY	2,000.00
SOUTH LAW CITIZENS FOR PROGRESSIVE DEVL	3,000.00
MAIN STREET LAWRENCEBURG, INC.	10,000.00
BUFFALO RIVER SERVICES	21,000.00
SUB-TOTAL	<u>67,000.00</u>
*SENIOR CITIZENS ASSISTANCE	
LAWRENCE CO. SENIOR CITIZENS	15,500.00
<u>BREAK DOWN:</u>	
SENIOR CITIZENS OF LORETTO	2,000.00
SUMMERTOWN SEN. CITIZENS	2,500.00
LAWRENCE CO. SEN. CITIZENS	7,000.00
ST. JOSEPH SEN. CITIZENS	2,000.00
SOUTHEAST LAW. SEN. CITIZENS	2,000.00
TOTAL FOR NON-PROFITS & SENIOR CITIZENS	82,500.00

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	DESCRIPTION	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1083001	Resolution to approve Non-Profit and Charitable Contributions.							
BAILLY, JACKIE	9th District 762-3716 411 6th St L'Burg, TN 829-2358			X				
BENEFIELD, RONALD	7th District 91 Benefield Ln Ethridge 762-5501			X				
BRAZIER, OLAN	5th District 175 Reed Patch Rd L'Burg 762-3167			X				
BUJE, JIM	9th District 508 8th St L'Burg 964-3404			X				
BURNS, FRANKLIN	6th District 383 LBurg Henryville Eth. 852-2211 762-1531	X		X				
DOSS, BARRY	3rd District 66 Shoally Br Rd Leoma 762-7118			X				
DRYDEN, JERRY	4th District 12 Ingram Rd Leoma 852-2899			X				
GABEL, JIM	1st District 2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016			X				
GOWEN, JIM	3rd District 114 Richardson RD Leoma 853-6709			X				
GREEN, ROBERT L	2nd District 404 N Military PO IX 224 Loretto 853-7221 766-1500	X		X				
MOORE, BOB	2nd District 11 Samuel Ln Loretto 762-5501			X				
MOORE, W. T.	5th District 305 Ford Field Rd West Point 762-8078 762-3217			X				
NIEDERGESES, MARK	4th District 4202 Marie Ln L'Burg 762-8007			X				
PERRY, TIM	6th District 1136 Eth.Rod Hill Rd Ethridge 852-2870			X				
SHANNON, KEVIN	1st District 2757 Hwy 43S Leoma 829-2490			X				
TURNER, HENRY	7th District 37 Mint Spring Rd Ethridge 766-1040							X
WOODALL, GLENN E	8th District 1401 Hart Ave L'Burg 762-7419			X				
WRAY, JOE R	8th District 1403 Beckham Ave L'Burg							X
				16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two (2)

DATE AUGUST 30, 2001

RESOLUTION NO. 02083001

RESOLUTION TO AUTHORIZE THE DISTRIBUTION OF HOTEL-MOTEL
TAX FOR THE FISCAL YEAR ENDING JUNE 30, 2002

WHEREAS, the Lawrence County legislative body meeting in special session on August 30, 2001, set a privilege tax rate of five (5%) percent, upon the privilege of occupancy in any hotel of each transient of Lawrence County, Tennessee, to become effective January 1, 1999.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County legislative body meeting in special session this 30th day of August, 2001, that subject to said tax generating sufficient proceeds, the proceeds from said tax shall accrue to the General Fund and be distributed during the fiscal year ending June 30, 2002, as follows:

- | | | |
|----|--|-------------|
| 1. | Lawrence County Chamber of Commerce | \$25,000.00 |
| 2. | Lawrenceburg Main Street | \$10,000.00 |
| 3. | South Central Tennessee Tourism Association | \$8,000.00 |
| 4. | Lawrence County Tourism Association | \$7,000.00 |
| 5. | Creative Arts Network | \$2,000.00 |
| 6. | Special Fund for Lawrence County Tourism to be held by the Lawrence County Executive for use in promoting tourism in Lawrence County | \$2,000 |

Any remaining funds shall be used at the discretion of the Lawrence County Commission Economic Development Committee and Lawrence County Tourism Committee making joint decisions for promotion of tourism in Lawrence County

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	Description		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
02083001	Authorize the distribution of Hotel-Motel Tax for the fiscal year ending June 30, 2002..								
BAILLEY, JACKIE	9th District	762-3716 411 6th St L'Burg, TN 829-2358			X				
BENEFIELD, RONALD	7th District	91 Benefield Ln Ethridge 762-5501			X				
BRAZIER, OLAN	5th District	175 Reed Patch Rd L'Burg 762-3167			X				
BUIE, JIM	9th District	508 8th St L'Burg 964-3404			X				
BURNS, FRANKLIN	6th District	383 LBurg Henryville Eth. 852-2211 762-1531			X				
DOSS, BARRY	3rd District	66 Shoally Br Rd Leoma 762-7118			X				
DRYDEN, JERRY	4th District	12 Ingram Rd Leoma 852-2899			X				
GABEL, JIM	1st District	2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016			X				
GOWEN, JIM	3rd District	114 Richardson RD Leoma 853-6709			X				
GREEN, ROBERT L	2nd District	404 N Military PO BX 224 Loretto 853-7221 766-1500	X		X				
MOORE, BOB	2nd District	11 Samuel Ln Loretto 762-5501			X				
MOORE, W. T.	5th District	305 Ford Field Rd West Point 762-8078 762-3217			X				
NIEDERGESES, MARK	4th District	4202 Marie Ln L'Burg 762-8007			X				
PERRY, TIM	6th District	1136 Eth.Red Hill Rd Ethridge 852-2870			X				
SHANNON, KEVIN	1st District	2757 Hwy 43S Leoma 829-2490			X				
TURNER, HENRY	7th District	37 Mint Spring Rd Ethridge 766-1040						X	
WOODALL, GLENN E	8th District	1401 Hart Ave L'Burg 762-7419		X	X				
WRAY, JOE R	8th District	1403 Beckham Ave L'Burg						X	
					16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two (2)

DATE AUGUST 30, 2001

RESOLUTION NO. 03083001

RESOLUTION TO APPROVE DISTRIBUTION OF MARRIAGE LICENSE
REVENUE AND INTEREST

WHEREAS, Lawrence County receives revenue from interest on deposits from Library Trust Fund and fees from marriage licenses.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County legislative body meeting in special session this 30th day of August, 2001, that the revenues from Library Trust Fund interest and marriage license be allocated to the various funds as follows for the fiscal year 2001-2002.

MARRIAGE LICENSE:

GENERAL FUND 50%

GENERAL PURPOSE SCHOOL FUND 50%

INTEREST:

LIBRARY FUND \$3,500.00

NOTE 1: Library Trust Fund Interest is excludable from interest allocated in appropriation resolution, section 8.

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	APPROVE DISTRIBUTION OF MARRIAGE LICENSE REVENUE AND INTEREST.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
03083001									
	BAILLEY, JACKIE	9th District	762-3716 411 6th St L'Burg, TN 829-2358		X				
	BENEFIELD, RONALD	7th District	91 Benefield Ln Ethridge 762-5501		X				
	BRAZIER, OLAN	5th District	175 Reed Patch Rd L'Burg 762-3167		X				
	BUTE, JIM	9th District	508 8th St L'Burg 964-3404		X				
	BURNS, FRANKLIN	6th District	383 LBurg Henryville Eth. 852-2211 762-1531	X	X				
	DOSS, BARRY	3rd District	66 Shoally Br Rd Leoma 762-7118		X				
	DRYDEN, JERRY	4th District	12 Ingram Rd Leoma 852-2899		X				
	GABEL, JIM	1st District	2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016		X				
	GOWEN, JIM	3rd District	114 Richardson RD Leoma 853-6709		X				
	GREEN, ROBERT L	2nd District	404 N Military PO IX 224 Loretto 853-7221 766-1500		X				
	MOORE, BOB	2nd District	11 Samuel Ln Loretto 762-5501		X				
	MOORE, W. T.	5th District	305 Ford Field Rd West Point 762-8078 762-3217	X	X				
	NIEDERGESES, MARK	4th District	4202 Marie Ln L'Burg 762-8007		X				
	PERRY, TIM	6th District	1136 Eth.Red Hill Rd Ethridge 852-2870		X				
	SHANNON, KEVIN	1st District	2757 Hwy 43S Leoma 829-2490		X				
	TURNER, HENRY	7th District	37 Mint Spring Rd Ethridge 766-1040					X	
	WOODALL, GLENN E	8th District	1401 Hart Ave L'Burg 762-7419		X				
	WRAY, JOE R	8th District	1403 Beckham Ave L'Burg					X	
					16				2

Total voting aye Sixteen (16)

Total absent two (2)

DATE AUGUST 30, 2001

RESOLUTION NO. #04083001

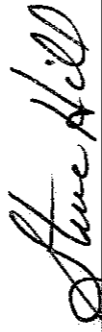
RESOLUTION TO ADOPT THE ATTACHED BUDGET AND APPROPRIATIONS
FOR THE FISCAL YEAR BEGINNING JULY 1, 2001

WHEREAS, the Lawrence County legislative body meeting in special session on August 30, 2001, to adopt the budget and appropriations for the fiscal year beginning July 1, 2001.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County legislative body meeting in special session this 30th day of August, 2001, that the attached budget and appropriations for the fiscal year beginning July 1, 2001, be adopted.

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

THE BUDGET

OF

*LAWRENCE COUNTY,
TENNESSEE*

*THE APPROPRIATION
RESOLUTION*

THE TAX LEVY RESOLUTION

AND

*BUDGET STATEMENTS OF THE
INDIVIDUAL FUNDS*

FOR THE YEAR ENDING

JUNE 30, 2002

**LAWRENCE COUNTY, TENNESSEE
BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2002
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A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LAWRENCE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2001 AND ENDING JUNE 30, 2002.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Special Session on the 30th day of August, 2001, that the amounts hereafter set out are hereby appropriated for the purposes of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2001 and ending June 30, 2002, according to the following schedule:

COUNTY GENERAL FUND		
TOTAL GENERAL ADMINISTRATION		1,904,130
TOTAL FINANCE		412,145
TOTAL ADMINISTRATION OF JUSTICE		692,936
TOTAL PUBLIC SAFETY		1,920,850
TOTAL PUBLIC HEALTH & WELFARE		1,238,563
TOTAL SOCIAL, CULTURAL & RECREATIONAL		87,500
TOTAL AGRICULTURE & NATURAL RESOURCES		109,029
TOTAL OTHER GENERAL GOVERNMENT		1,516,998
OPERATING TRANSFERS		(359,019)
TOTAL GENERAL FUND EXPENDITURES		8,241,190
COURTHOUSE & JAIL MAINTENANCE		
TOTAL EXPENDITURES		12,838
LIBRARY FUND		
TOTAL EXPENDITURES		231,437
INDUSTRIAL/ECONOMIC DEVELOPMENT		
TOTAL EXPENDITURES		92,000
DRUG CONTROL		
TOTAL EXPENDITURES		14,388
HIGHWAYS/PUBLIC WORKS		
TOTAL PUBLIC SAFETY		0
TOTAL ADMINISTRATION		163,518
TOTAL HIGHWAY & BRIDGE MAINTENANCE		1,433,874
TOTAL OPERATION & MAINT OF EQPT		716,360
TOTAL OTHER CHARGES		211,700
TOTAL EMPLOYEE BENEFITS		335,000
TOTAL CAPITAL OUTLAY		671,000
TRANSFERS IN (OUT)		(110,000)
TOTAL ESTIMATED EXPENDITURES		3,641,452

GENERAL PURPOSE SCHOOL FUND				
TOTAL REGULAR INSTRUCTION				15,809,805
TOTAL ALTERNATIVE INSTRUCTION				80,859
TOTAL SPECIAL EDUCATION				1,903,689
TOTAL VOCATIONAL				1,706,873
TOTAL EDUCATION EDGE				0
TOTAL ADULT EDUCATION				87,436
TOTAL ATTENDANCE				86,118
HEALTH SERVICES				136,186
TOTAL SUPPORT SERVICES				692,016
TOTAL REGULAR INSTRUCTION STAFF				871,070
TOTAL SPECIAL EDUCATION				212,416
TOTAL VOCATIONAL EDUCATION				74,783
TOTAL EDUCATION EDGE				0
TOTAL ADULT PROGRAMS				83,717
TOTAL EXPENDITURES FOR BOARD				501,232
TOTAL EXPENDITURES FOR SUPERINTENDENT				273,714
TOTAL EXPENDITURES FOR PRINCIPAL				1,514,841
TOTAL FISCAL SERVICES				183,765
TOTAL EXPENDITURES FOR OPERATION OF PL				2,556,654
TOTAL PLANT MAINTENANCE				591,986
TOTAL EXPENDITURES FOR TRANSPORTATION				1,521,325
TOTAL CENTRAL AND OTHER				0
TOTAL EXPENDITURES FOR FOOD SERVICE				46,077
TOTAL EXPENDITURES FOR COMMUNITY SERVI				59,367
TOTAL CAPITAL OUTLAY				0
TOTAL EXPENDITURES EDUCATION DEBT SERV				2,000
TRANSFERS (TO) FROM OTHER FUNDS				0
TOTAL GENERAL PURPOSE SCHOOL FUND				28,995,929

GENERAL GOVERNMENT DEBT SERVICE FUND				
TOTAL GEN. GOVERNMENT DEBT SERVICE				1,615,681
TOTAL HIGHWAY & STREET DEBT SERVICE				529,385
TOTAL EDUCATION DEBT SERVICE				1,995,796
TOTAL				4,140,851

GENERAL CAPITAL PROJECTS				
TOTAL EXPENDITURES				580,000

HIGHWAY CAPITAL PROJECTS				
TOTAL EXPENDITURES				120,147

SOLID WASTE/SANITATION FUND				
OTHER WASTE DISPOSAL				1,142,565
TRANSFERS				(58,333)
TOTAL SOLID WASTE/SANITATION				1,200,898

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the Budget approved for the separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfers from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2002. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2001-02 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2002.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2001 and prior years and the interest and penalty thereon collected during the year ending June 30, 2002 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2001. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that interest on county investments shall be distributed as follows:

The General Purpose School Fund shall receive the first \$165,000 in interest

The Highway/Public Works Fund shall receive the next \$50,000 in interest.

Any remaining interest shall accrue to the Solid Waste/Sanitation Fund.


SECTION 9. BE IT FURTHER RESOLVED, that all unencumbered fund balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2002.


SECTION 10. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board Of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2001. This resolution shall be spread upon the minutes of the Board of County Commissioners.

INTRODUCED, PASSED, AND ADOPTED on this the ___ day of _____ 2001, the public welfare requiring it.

AYES: _____ NAYS: _____ PASS: _____ ABSENT: _____

APPROVED: 
STEVE HILL
COUNTY EXECUTIVE

ATTEST: 
KENNETH WEATHERS
COUNTY CLERK

(SEAL)

RESOLUTION FIXING THE TAX LEVY IN
LAWRENCE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2001

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Special Session on this the ____ day of _____, 2001, that the combined tax rate for Lawrence County, Tennessee for the year beginning July 1, 2001 shall be \$2.625 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
GENERAL FUND	\$.98
HIGHWAY/PUBLIC WORKS	.25
GENERAL PURPOSE SCHOOLS	.96
DEBT SERVICE	<u>.435</u>
	\$ 2.625

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law, the Gross Receipts Tax herein levied shall accrue \$175,000 to the General Purpose School Fund and the remainder to the Lawrence County General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that State Revenue Sharing-TVA Funds shall be divided equally to the Lawrence County General Fund and the General Debt Service Fund.

SECTION 4. BE IT FURTHER RESOLVED, that proceeds from the Wholesale Beer Tax shall accrue \$80,000 to the Highway/Public Works Fund and the remainder to the County General Fund.

SECTION 5. BE IT FURTHER RESOLVED, that Bank Excise Tax proceeds shall accrue \$25,000 to the General Purpose School Fund and the remainder to the County General Fund.


SECTION 6. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 7. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

INTRODUCED, PASSED AND ADOPTED ON THIS THE ____ DAY OF _____, 2001, THE PUBLIC WELFARE REQUIRING IT.

AYES: _____ NAYS: _____ PASS: _____ ABSENT: _____

APPROVED: 
Steve Hill, County Executive

ATTEST: 
Kenneth Weathers, County Clerk

LAWRENCE COUNTY, TENNESSEE
 SUMMARY STATEMENT OF PROPOSED OPERATIONS
 FOR THE YEAR ENDING JUNE 30, 2002

FUND	BEGINNING BALANCE 07/01/01	TRANSFERS FROM OTHER FUNDS	ESTIMATED REVENUES	ESTIMATED AVAILABLE FUNDS	TRANSFERS TO OTHER FUNDS	TOTAL APPROPRIATIONS	ENDING BALANCE
COUNTY GENERAL	1,982,534	697,945	6,119,221	8,799,701	(359,019)	8,241,190	558,511
HIGHWAY/PUBLIC WORKS	477,708	0	3,475,744	3,953,453	(110,000)	3,641,452	312,001
DEBT SERVICE	5,165,247	168,333	4,109,527	9,443,107	0	4,140,851	5,302,256
GEN. PURPOSE SCHOOLS	980,308	0	29,004,444	29,984,752	0	28,995,929	988,823
GEN. CAPITAL PROJECTS	580,000	0	0	580,000	0	580,000	0
INDUSTRIAL DEVELOPMENT	192,217	0	0	192,217	0	92,000	100,217
HIGHWAY CAP. PROJECTS	120,147	0	0	120,147	0	120,147	(0)
DRUG CONTROL	41,148	0	32,971	74,119	0	14,388	59,731
COURTHOUSE & JAIL	24,128	0	12,437	36,565	0	12,838	23,727
LIBRARY FUND	164,223	128,514	104,479	397,215	0	231,437	165,779

LAWRENCE COUNTY, TENNESSEE
 ESTIMATED REVENUE FROM CURRENT PROPERTY TAXES
 2001 ASSESSMENTS BASED UPON ESTIMATED
 ASSESSED VALUATIONS OF \$430,273,878.00

FUND	PROPOSED TAX RATE	AMOUNT OF LEVY	RESERVE FOR DELINQUENCY 7.00%	NET ESTIMATED COLLECTION
COUNTY GENERAL	0.980	\$4,216,684.00	\$295,167.88	\$3,921,516.12
GENERAL PURPOSE SCHOOL	0.960	\$4,130,629.23	\$289,144.05	\$3,841,485.18
DEBT SERVICE	0.435	\$1,871,691.37	\$131,018.40	\$1,740,672.97
HIGHWAY/PUBLIC WORKS	0.250	\$1,075,684.70	\$75,297.93	\$1,000,386.77
TOTAL	2.625	11,294,689.298	790,628.251	10,504,061.047

Lawrence County, Tennessee
 Constitutional Officers Fund
 Statement of Proposed Operations
 For the Fiscal year Ending June 30, 2002

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

CONSOLIDATION ACCOUNT

REVENUES & OTHER SOURCES:

43390	Constitutional Officers fees & comm	1,035,131	1,034,828	1,028,970
43391	Special Commissioner Fees	110,126	97,434	97,434
44110	Interest earned	9,807	9,543	9,543
TOTAL REVENUES & OTHER SOURCES		1,155,064	1,141,805	1,135,947

EXPENDITURES:

51600	REGISTER OF DEEDS	108,111	134,367	136,143
52400	COUNTY TRUSTEE	122,895	132,726	134,502
52500	COUNTY COURT CLERK	188,258	186,112	187,888
53120	CIRCUIT COURT CLERK	0	0	0
53320	GENERAL SESSIONS COURT CLERK	0	0	0
53420	CLERK & MASTER - CHANCERY COURT	974	300	300
54110	SHERIFF DEPARTMENT	0	325	325
TOTAL EXPENDITURES		420,238	453,830	459,158

OTHER USES - TRF TO GENERAL FUND

49800	OPERATING TRANSFERS	735,460	700,132	697,945
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EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER)

EXPENDITURES AND OTHER USES	(634)	(12,157)	(21,157)
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EXCESS FEES AT JULY 1	121,055	120,421	108,264
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EXCESS FEES AT JUNE 30	120,421	108,264	87,107
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Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 83%
 Tax rate \$0.98

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

REVENUES & OTHER SOURCES:

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
40000 LOCAL TAXES			
40110 Current Property Tax	3,768,259	3,957,051	3,921,516
40120 Trustee's Collection Pr/Yr.	139,772	152,291	145,488
40130 Circuit/Clerk & Master - prior years	53,346	49,520	51,309
40140 Int. & Penalty	25,670	24,115	24,831
40161 Payment In-Lieu T.V.A.	14,327	2,577	8,452
40162 Payment In-Lieu/Utilities	141,139	139,603	140,371
40163 Payment In-Lieu Other	251	481	366
40200 LOCAL OPTION TAXES			
40210 Local Option Sales Tax	824	0	0
40220 Hotel/Motel	79,846	40,238	59,942
40240 Wheel Tax	0	0	0
40250 Lit. Tax Gen.	116,943	107,083	112,013
40260 Litigation tax - special purpose	21,645	20,038	20,841
40270 Business Tax	68,576	40,000	70,800
40300 STATUTORY LOCAL TAXES			
40320 Bank Excise Tax	49,272	49,467	49,369
40330 Wholesale Beer Tax	35,382	39,894	42,000
TOTAL LOCAL TAXES	4,515,052	4,622,355	4,647,298

41000 LICENSES & PERMITS

41110 Marriage licences	2,214	2,031	2,123
41510 Beer Permits	15,897	16,008	15,953
TOTAL LIC. & PERMITS	18,111	18,039	18,075

42000 FINES, FORFEITURES AND PENALTIES

42110 Fines	8,474	4,590	6,532
42120 Officers Cost	34,215	39,549	36,882
42330 Game & Fish Fines	0	57	29
42340 Drug Control Fines	565	205	385
42350 Jail Fees	25	1,000	513
42370 Judicial Comm. Fees	0	254	127
42480 DUI Treatment Fines	2,926	2,094	2,510
42200 CRIMINAL COURT			
42310 Fines	5,915	0	0
42340 Drug Control Fines	640	0	0
42300 GENERAL SESSIONS COURT			
42310 Fines	32,410	30,522	31,466
42320 Officers Cost	20,154	3,000	11,577
42330 Game & Fish Fines	1,516	1,388	1,452
42340 Drug Control Fines	2,409	2,905	2,657
42370 Judicial Comm. Fees	0	6,948	3,474
42480 DUI Treatment Fines	11,622	7,907	9,765

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
42400 JUVENILE COURT			
42410 Fines	1,597	1,264	1,431
42320 Officers Cost	0	45	23
42500 CHANCERY COURT			
42520 Officers Cost	2,052	2,779	2,416
42600 OTHER COURTS IN COUNTY			
42610 Fines	1,092	0	0
42800 JUDICIAL DIST. DRUG PROGRAM			
42865 Drug Task Force forfeiture & penalties	0	0	0
42900 OTHER FINES FORFEITURES & PENALTIES			
42910 Proceeds from Confiscated Prop	0	45	23
TOTAL FINES FORFEITURES & PENALTIES	125,612	104,552	111,259

43100 GEN. SERVICE CHARGES			
43102 Other Employee Benefit Charges	0	3,985	1,993
43120 Patient Charges	606,699	573,552	590,126
43130 Past Due Collections/Ambulance	77,567	44,327	60,947
43170 Work Release	21,951	13,321	17,636
43190 Other Gen. Service Charges	0	383	192
43300 FEES			
43370 Telephone Commissions	84	3,226	1,655
43350 Copy Fees	0	6	3
43380 Vending Mach.	1,936	1,668	1,802
43392 Data Processing Fee (Register)	17,492	0	0
43990 Other Charges for Services	2,441	13,738	8,090
TOTAL GEN. SERVICE CHGS.	728,170	654,207	682,442

44000 OTHER LOCAL REVENUE			
44110 Interest Earned	174,078	260,000	0
44120 Lease/Rentals	0	0	0
44130 Sale Of Matl. & Supplies	585	924	755
44135 Sale Of Gasoline	0	0	0
44140 Sale of maps	0	0	0
44145 Sale of Recyclables	0	0	0
44160 Retirees Insurance Payments	1,561	520	1,041
44170 Misc. Refund	19,572	35,720	27,646
44520 Insurance recovery	0	0	0
44530 Sale of Equipment	19,374	11,308	15,341
44540 Sale of property	417	2,857	1,637
44560 Recovery from individuals	0	177	89
44570 Contributions & gifts	2,630	1,241	1,936
TOTAL OTHER LOCAL REVENUE	218,217	312,747	48,443

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	GEN. GOV'T GRANTS	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2000	FY 2001	FY 2000	FY 2002
46100	GEN. GOV'T GRANTS						
46110	Juvenile Service	10,000	10,000	10,000	10,000	10,000	10,000
46160	State Reappraisal Grant	11,318	0	0	0	0	0
46210	Law Enforcement Training	12,600	12,600	12,600	12,600	12,600	12,600
46310	Health Department Program	11,882	0	0	0	0	0
46430	Litter Grant Program	44,681	24,000	24,000	24,000	43,000	43,000
46800	OTHER STATE REVENUE						
46820	Income Tax	26,652	30,156	30,156	30,156	28,404	28,404
46830	Beer Tax	0	0	0	0	0	0
46840	Alcoholic Bev. Tax	43,320	42,626	42,626	42,626	42,973	42,973
46850	Mixed Drink Tax	111	696	696	696	404	404
46851	State revenue sharing - TVA	451,441	300,000	300,000	300,000	230,000	230,000
46870	Emergency hospital-prisoners	23,211	0	0	0	0	0
46880	Board of Jurors	133	0	0	0	0	0
46890	Prisoner Transportation	0	0	0	0	0	0
46915	Contracted prisoner board	116,632	82,750	82,750	82,750	104,691	104,691
46940	Reappraisal program reimbursement	0	0	0	0	0	0
46960	Registrar salary supplement	18,000	18,000	18,000	18,000	18,000	18,000
46980	Other St. Grants	37,145	10,000	10,000	10,000	10,000	10,000
46980	Other State revenues	19,553	5,000	5,000	5,000	5,000	5,000
	TOTAL OTHER STATE REVENUE	826,679	545,828	545,828	545,828	505,072	505,072
47000	FEDERAL GOVERNMENT						
47135	Community Development (HWY 64)	0	0	0	0	47,383	47,383
47230	Disaster Relief	0	0	0	0	0	0
47590	Other Federal Through State (SRO)	0	90,000	90,000	90,000	56,250	56,250
47600	DIRECT FEDERAL REVENUE						
47990	Other Direct Federal Revenue	211,203	500	500	500	500	500
	TOTAL FEDERAL REVENUE	211,203	90,500	90,500	90,500	104,133	104,133
48000	OTHER GOVERNMENT/CITIZENS						
48110	Prisoner Board	0	0	0	0	0	0
48130	Contributions	0	2,500	2,500	2,500	2,500	2,500
48610	Donations	3,634	0	0	0	0	0
	TOTAL OTHER GOVERNMENT/CITIZENS	3,634	2,500	2,500	2,500	2,500	2,500
49000	OTHER SOURCES (NON-REVENUE)						
49200	Note Proceeds	0	495,000	495,000	495,000	0	0
49300	Proceeds from Capitalized Leases	172,450					
49800	Operating transfers	735,460	700,132	700,132	700,132	697,945	697,945
	TOTAL OTHER SOURCES (NON-REVENUE)	907,910	1,195,132	1,195,132	1,195,132	697,945	697,945
	TOTAL REVENUES & OTHER SOURCES	7,554,588	7,545,860	7,545,860	7,545,860	6,817,166	6,817,166

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

EXPENDITURES:

51100 COUNTY COMMISSION				
166	Custodial personnel	0	0	0
169	Other Salaries & Wages	0	0	0
191	Board & cmte member fees	43,745	44,000	44,000
194	Jury & witness fees	0	0	0
302	Advertising	0	0	0
305	Audit Services	9,621	10,000	10,000
307	Communication	0	0	0
312	Contracts with Private Agencies	101,050	15,000	15,000
317	Data Processing	0	0	0
320	Dues & memberships	5,698	7,243	7,243
325	Fiscal agent charges	0	0	0
331	Legal Services	0	0	0
332	Legal Notices, Recording, & Court Costs	98	100	0
335	Maint & Rpr - Buildings	0	0	0
336	Maint & Rpr - Equipment	0	0	0
337	Maint & Rpr - Office Eqpt	0	0	0
338	Maint & Rpr - Vehicles	0	0	0
348	Postal Charges	0	0	0
349	Printing, stationery & forms	86	0	0
355	Travel	3,613	7,500	7,500
411	Data Processing(Supplies)	0	0	0
414	Duplicating Supplies	0	0	0
435	Office Supplies	0	0	0
499	Other supplies & materials	0	0	0
505	Judgments	0	0	1,000,000
506	Liability Insurance	0	0	0
508	Surety Bonds	0	0	0
599	Other Charges	80	30,000	80,100
602	Principal on Notes	0	67,500	0
604	Interest on notes	0	2,025	0
709	Office Equipment	0	12,000	0
719	Office Equipment	0	0	0
	TOTAL COUNTY COMMISSION	163,991	195,368	1,163,843

51300 COUNTY EXECUTIVE				
101	County Official	59,613	59,613	61,519
119	Accountant/Bookkeeper:	0	0	0
161	Secretary(s)	42,823	43,080	43,080
169	Part-time Personnel	125	1,000	1,000
186	Longevity Pay	350	400	450
196	Inservice training	339	0	0
307	Communication	439	0	0

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	AUDIT		ESTIMATED	BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002	FY 2002
317 Data Processing Services	0	0	0	0	0
320 Dues & Memberships	2,092	1,500	1,500	1,500	1,500
334 Maintenance Agreements	528	528	528	528	528
337 Maintenance and Repair-Office Eqpt	0	100	100	100	100
348 Postal Charges	954	750	750	965	965
349 Printing, Stationary & Forms	168	500	500	400	400
355 Travel	4,467	6,700	6,700	6,150	6,150
435 Office supplies	1,470	1,000	1,000	1,000	1,000
437 Periodicals	0	100	100	100	100
489 Other supplies & materials	834	300	300	300	300
599 Other Charges	20	0	0	0	0
709 Data Processing Eqpt	0	3,000	3,000	1,000	1,000
719 Office Equipment	1,349	1,300	1,300	500	500
TOTAL COUNTY EXECUTIVE	115,571	119,871	119,871	118,592	118,592
51400 COUNTY ATTORNEY					
101 County Official/Administrative Officer	5,500	6,000	6,000	6,300	6,300
196 In-Service Training	0	0	0	0	0
320 Dues & Memberships	0	75	75	0	0
355 Travel	0	100	100	0	0
499 Other Supplies & Materials	0	125	125	0	0
TOTAL COUNTY ATTORNEY	5,500	6,300	6,300	6,300	6,300
51500 ELECTION COMMISSION					
101 County Official	39,324	39,324	39,324	40,844	40,844
162 Clerical Personnel	0	0	0	0	0
169 Part-time Personnel	16,426	22,040	22,040	22,040	22,040
191 Board & crnte fees	0	0	0	0	0
192 Election Commission	3,475	4,000	4,000	4,000	4,000
193 Election Workers	13,809	25,500	25,500	25,500	25,500
196 In-Service Training	1,060	1,800	1,800	1,800	1,800
302 Advertising	0	0	0	0	0
307 Communication	0	0	0	0	0
315 Contracts with Vehicle Owners	0	13,000	13,000	13,000	13,000
317 Data Processing Services	2,037	1,800	1,800	1,800	1,800
320 Dues & Memberships	200	200	200	200	200
332 Legal Notices, Recording, & Court Costs	3,034	3,500	3,500	3,500	3,500
334 Maintenance Agreements	231	231	231	231	231
336 Maint. & Repairs	6,039	2,500	2,500	2,500	2,500
348 Postage	2,069	1,800	1,800	1,800	1,800
349 Printing/Stationery, Forms	4,310	5,000	5,000	5,000	5,000
351 Rentals	0	1,000	1,000	1,000	1,000
355 Travel	2,123	4,000	4,000	4,000	4,000
411 Data processing supplies	0	0	0	0	0
414 Duplicating supplies	0	0	0	0	0

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,678
 Collection: 93%
 Tax rate \$0.98

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
435 Office supplies	370	1,500	1,500
499 Other Supplies	87	1,000	1,000
599 Other Charges	20	0	0
709 Data Processing Equipment	3,655	3,500	3,000
719 Office Equipment	338	0	0
TOTAL ELECTION COMMISSION	98,807	131,685	132,515

51600 REGISTER OF DEEDS			
320 Dues & Membership	240	240	240
330 Operating Lease Payments	15,951	22,500	22,500
334 Maintenance Agreements	997	1,000	1,000
337 Maint. & Repair	0	0	0
348 Postage	1,602	1,650	1,650
349 Printing, Stationery & Forms	2,301	6,600	6,600
435 Office supplies	3,235	2,000	2,000
499 Other Supplies	169	300	300
599 Other charges	0	0	0
711 Furniture & Fixtures	4,600	0	0
719 Office Equipment	507	2,000	500
TOTAL REGISTER OF DEEDS	29,462	36,290	34,790

51750 CODES COMPLIANCE			
105 Supervisor/Director	33,670	34,080	34,080
161 Secretary(s)	16,677	20,025	20,025
169 Part-time Personnel	0	0	7,500
186 Longevity Pay	600	650	650
196 In-Service Training	688	500	500
307 Communication	452	500	485
320 Dues & Membership	0	0	0
332 Legal Notices	0	250	250
338 Maintenance & Repair-Vehicles	1,702	250	250
348 Postage	130	150	146
349 Printing, Stationery & Forms	30	50	45
355 Travel	272	285	285
413 Drugs & Medical Supplies	0	1,500	1,500
425 Gasoline	266	500	500
435 Office supplies	449	825	650
499 Other Supplies	1,211	225	225
450 Tires & Tubes	272	50	50
599 Other Charges	25	1,350	6,000
709 Data Processing Eqpt	0	2,500	0
719 Office Equipment	65	0	0
TOTAL CODES COMPLIANCE	56,509	63,690	73,141

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

		AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
51800	COUNTY BUILDING						
105	Supervisor/Director	22,461	21,080	21,080	21,080	21,080	
166	Custodial Personnel	52,728	49,440	49,440	49,440	49,440	
169	Part-time Personnel	2,340	2,700	2,700	2,700	2,700	
186	Longevity Pay	1,650	1,350	1,350	1,350	1,350	
189	Other Salaries & Wages	340	5,000	5,000	5,000	5,000	
307	Communication	43,807	51,000	51,000	51,000	51,000	
329	Laundry Service	177	235	235	235	235	
330	Operating Lease Payments	4,144	4,144	4,144	4,144	4,144	
332	Legal Notices, Recording, & Court Costs	100	110	110	110	110	
334	Maintenance Agreements (Honeywell)	315	25,000	25,000	25,000	25,000	
335	Maint & Rpr - Buildings	61,028	75,810	75,810	20,000	20,000	
336	Maint & Rpr - Equipment	920	5,000	5,000	4,000	4,000	
338	Maint & Rpr - Vehicles	283	2,000	2,000	2,000	2,000	
348	Postage	2,364	2,000	2,000	2,000	2,000	
351	Rentals	0	0	0	0	0	
355	Travel	15	500	500	500	500	
359	Disposal Fees	473	480	480	480	480	
399	Other Contracted Services	21,920	0	0	0	0	
410	Custodial Supplies	6,168	6,320	6,320	6,320	6,320	
413	Drugs & Medical Supplies	416	450	450	450	450	
422	Food Supplies	132	425	425	425	425	
425	Gasoline	1,357	1,450	1,450	1,600	1,600	
435	Office Supplies	3	275	275	275	275	
446	Small tools	0	0	0	0	0	
450	Tires & Tubes	9	200	200	200	200	
451	Uniforms	1,616	1,620	1,620	1,620	1,620	
452	Utilities	120,664	123,000	123,000	130,000	130,000	
499	Other Supplies	1,284	2,172	2,172	2,172	2,172	
711	Furniture & Fixtures	0	0	0	0	0	
719	Office Equipment	0	0	0	0	0	
790	Other Equipment	35,292	35,000	35,000	0	0	
	TOTAL COUNTY BUILDING	382,006	416,761	416,761	332,101	332,101	
51910	PRESERVATION OF RECORDS						
186	Longevity Pay	300	550	550	700	700	
189	Other Salaries & Wages	29,791	32,160	32,160	34,479	34,479	
307	Communication	219	240	240	240	240	
312	Contracts with Private Agencies	4,005	4,020	4,020	4,069	4,069	
334	Maintenance Agreements	231	360	360	360	360	
355	Travel	96	0	0	0	0	

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
435 Office Supplies	947	225	500
489 Other Supplies & Materials	779	2,000	1,500
599 Other Charges	249	0	0
719 Office Eqpt	0	1,000	1,000
TOTAL PRESERVATION OF RECORDS	36,617	40,555	42,848

TOTAL GENERAL ADMINISTRATION	888,463	1,010,530	1,904,130
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52100	ACCOUNTING AND BUDGETING			
101	County Official/Administrative Officer	12,488	18,560	22,500
119	Accountants/Bookkeeper	62,089	62,090	67,050
169	Part-time Personnel	10,033	10,000	2,000
186	Longevity Pay	650	650	0
196	In-Service	183	2,000	2,000
307	Communication	37	45	0
317	Data Processing	6,025	8,800	5,800
332	Legal Notices, Recording, & Court Costs	19	25	0
337	Maintenance & Repair-Office Eqpt	241	200	1,000
349	Printing, Stationery, and Forms	1,431	1,500	0
355	Travel	891	2,000	1,000
389	Other Contracted Services	49	0	0
435	Office Supplies	906	1,000	2,000
489	Other Supplies & Materials	0	0	0
599	Other Charges	24	0	1,000
709	Data Processing Equipment	1,187	3,000	3,000
719	Office Equipment	478	0	0
	TOTAL ACCOUNTING & BUDGETING	96,831	109,870	107,350

52200	PURCHASING			
101	County Official/Administrative Officer	12,488	18,560	22,500
105	Supervisor/Director	3,317	0	0
122	Purchasing Personnel	20,025	20,025	20,025
186	Longevity Pay	750	750	800
330	Operating Lease Payments	671	750	750
332	Legal Notices, Recording, & Court Costs	180	1,000	1,000
348	Postage	636	3,000	3,000
349	Printing/Stationery, Forms	908	1,200	0
410	Custodial Supplies	0	3,000	0
435	Office supplies	3,272	5,000	6,500
499	Other Supplies	329	700	0
599	Other Charges	0	0	1,000
709	Data Processing Equipment	600	0	0
719	Office Equipment	0	0	0
	TOTAL PURCHASING	43,176	53,985	55,575

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002	FY 2001	FY 2002
52300	PROPERTY ASSESSOR'S OFFICE					
101	County Official/Adm.	49,155	49,155	50,805	49,155	50,805
106	Deputy(ies)	82,527	82,150	82,150	82,150	82,150
162	Clerical	6,350	18,000	18,000	18,000	18,000
169	Part-time Personnel	0				
186	Longevity Pay	1,900	2,300	2,300	2,300	2,300
187	Overtime Pay	871	0	0	0	0
189	Other Salaries & Wages	24,076	24,076	24,076	24,076	24,076
191	Board & Committee Member Fees	2,650	3,500	3,500	3,500	3,500
196	In-Service	0	300	300	300	300
317	Data Processing	13,482	13,500	13,500	13,500	13,500
320	Dues & Membership	1,651	1,700	1,700	1,700	1,700
332	Legal Notices, Recording, & Court Costs	65	100	100	100	100
334	Maintenance Agreements	726	726	726	726	726
337	Maint. & Repairs-off eqpt	0	100	100	100	100
338	Maint. & Repairs	69	500	500	500	500
348	Postage	2,213	5,140	5,140	5,140	5,140
349	Printing/Stationery, Forms	119	600	600	600	600
355	Travel	771	2,000	2,000	2,000	2,000
399	Other Contracted Services	70	0	0	0	0
425	Gasoline	711	800	800	800	800
435	Office supplies	1,316	1,500	1,500	1,500	1,500
450	Tires & Tubes	0	200	200	150	150
499	Other supplies & materials	190	1,250	1,250	1,000	1,000
599	Other Charges	5	0	0	0	0
718	Motor Vehicles	1,956	0	0	0	0
709	Data Processing Eqpt	0	2,500	2,500	500	500
719	Office Equipment	160	300	300	0	0
	TOTAL PROPERTY ASSESSOR	191,033	210,397	210,397	209,447	209,447

52400	COUNTY TRUSTEE					
317	Data Processing	6,133	6,270	6,270	6,270	6,270
320	Dues & Membership	240	240	240	240	240
334	Maintenance Agreements	442	500	500	500	500
348	Postage	3,980	6,000	6,000	6,000	6,000
349	Printing, Stationary & Forms	1,887	2,200	2,200	2,200	2,200
355	Travel	0	0	0	0	0
435	Office supplies	1,514	1,000	1,000	1,000	1,000
499	Other Supplies	110	0	0	0	0
599	Other charges	20	0	0	0	0
709	Data Processing Equipment	6,531	2,500	2,500	2,500	2,500
711	Furniture & Fixtures	0	0	0	0	0
719	Office Equipment	629	500	500	0	0
	TOTAL TRUSTEE	21,486	19,210	19,210	18,710	18,710

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
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	COUNTY CLERK	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
52500	COUNTY CLERK						
188	Longevity Pay	0	250	250	250	0	250
188	Temporary/Part Time Per.	0	0	0	0	0	0
189	Other Salaries & Wages	0	0	0	0	0	0
317	Data Processing	0	3,548	3,548	3,548	3,548	3,548
320	Dues & Membership	330	300	300	300	300	300
330	Operating Lease Payments	0	2,500	2,500	2,500	2,500	2,500
332	Legal Notices, Recording, & Court Costs	523	200	200	200	200	200
334	Maintenance Agreements	0	1,500	1,500	1,500	1,500	1,500
336	Maint. & rpr - eqpt	0	0	0	0	0	0
337	Maint. & rpr - Office eqpt	63	400	400	400	400	200
348	Postal Charges	3,716	3,800	3,800	3,800	3,800	3,800
349	Printing/Stationery, Forms	5,204	5,700	5,700	5,700	5,700	5,700
355	Travel	0	0	0	0	0	0
435	Office Supplies	4,069	2,500	2,500	2,500	2,500	2,500
499	Other Supplies & Materials	442	1,500	1,500	1,500	1,500	565
709	Data Processing Equipment	20,853	0	0	0	0	0
719	Office Equipment	7,490	1,000	1,000	1,000	1,000	0
	TOTAL COUNTY CLERK	42,690	23,198	23,198	23,198	21,063	21,063

TOTAL FINANCE	395,216	416,660	412,145
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53100 CIRCUIT COURT CLERK							
101	Co. Official/Adm.	49,155	49,155	49,155	50,805	50,805	50,805
106	Deputy(ies)	151,792	163,167	163,167	163,167	163,167	163,167
186	Longevity Pay	2,250	2,400	2,400	2,400	2,400	2,400
188	Part Time	0	0	0	0	0	0
194	Jury & Witness Fees	38,656	42,000	42,000	42,000	42,000	42,000
317	Data Processing	4,521	6,000	6,000	6,000	6,000	6,000
320	Dues & Membership	240	240	240	240	240	240
332	Legal Notices, Recording, & Court Costs	95	200	200	200	200	200
334	Maintenance Agreements	0	800	800	800	800	800
348	Postal Charges	1,536	2,000	2,000	2,000	2,000	2,000
349	Printing, Stationery	938	4,500	4,500	4,500	4,500	4,500
355	Travel	62	1,000	1,000	1,000	1,000	250
399	Other Contracted Services	77	0	0	0	0	0
435	Office supplies	3,940	3,950	3,950	3,950	3,950	3,950
499	Other Supplies & Equipment	200	0	0	0	0	0
599	Other Charges	137	0	0	0	0	510
709	Data Processing Equipment	0	1,000	1,000	1,000	1,000	0
719	Office Equipment	7,152	500	500	500	500	0
	CIRCUIT COURT CLERK	260,751	276,912	276,912	276,912	276,822	276,822

Lawrence County, Tennessee
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 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
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	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
53300			
102	85,554	87,479	90,433
160	45,168	46,149	46,149
162	50,290	58,943	58,943
164	0	0	0
186	2,300	2,450	2,450
188	0	0	0
196	205	300	210
307	274	700	310
320	125	125	125
334	0	3,400	3,400
337	0	0	0
348	424	1,000	500
349	799	800	810
355	1,415	2,000	1,600
399	75	0	0
435	512	800	620
599	571	500	200
709	226	0	0
711	110	0	0
719	219	0	0
	188,267	204,646	205,770

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
53400			
101	49,155	49,155	50,805
106	82,114	83,190	83,190
186	1,400	1,050	1,050
188	0	0	0
196	0	0	0
307	0	0	0
317	5,837	6,000	6,000
320	240	240	240
334	528	750	750
337	39	0	0
348	4,153	5,500	4,850
349	1,911	2,500	2,100
355	103	500	250
435	1,675	2,500	1,875
437	197	0	0
499	403	300	300
599	0	0	0
709	0	2,000	0
719	724	1,250	1,000
	148,479	154,835	152,410

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
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Assessed: 430,273,878
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AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

53500	JUVENILE COURT					
112	Youth Service Officer	10,275	10,275	10,275	10,275	10,275
140	Salary Supplements	9,659	9,659	9,659	12,659	12,659
164	Attendants	0	0	0	0	0
307	Communication	0	0	0	0	0
354	Transportation	0	0	0	0	0
399	Other Contracted Services	38,040	38,040	25,000	25,000	25,000
451	Uniforms	0	0	0	0	0
707	Bldg. Improvement	0	0	0	0	0
	TOTAL JUVENILE COURT	57,974	44,934	44,934	47,934	47,934

53600	DISTRICT ATTORNEY GENERAL					
399	Other Contracted Services	4,998	4,998	10,000	10,000	10,000

TOTAL ADMINISTRATION OF JUSTICE

660,469 **691,427** **692,936**

54110	SHERIFF DEPARTMENT					
101	County Official/Adm.	56,774	56,774	56,774	58,589	58,589
105	Supervisor/Director	37,047	35,116	35,116	35,116	35,116
106	Deputies	373,469	404,369	404,369	474,369	474,369
108	Investigators	118,745	112,687	112,687	112,687	112,687
109	Captains	30,823	30,860	30,860	30,860	30,860
115	Sergeants	130,323	124,337	124,337	124,337	124,337
119	Accountants/Bookkeeper	0	0	0	0	0
122	Purchasing Personnel	0	0	0	0	0
123	Guidance Personnel	0	0	0	0	0
148	Dispatchers	0	0	0	0	0
161	Secretary(s)	79,178	79,588	79,588	79,588	79,588
162	Clerical personnel	0	0	0	0	0
165	Cafeteria Personnel	0	0	0	0	0
186	Longevity Pay	4,900	5,950	5,950	5,950	5,950
187	Overtime Pay	33,871	35,000	35,000	35,000	35,000
188	Temp. Part Time	0	0	0	0	0
189	Other Salaries & Wages	0	0	0	0	0
196	In-Service Training	25,560	20,000	20,000	25,000	25,000
307	Communication	9,252	6,800	6,800	6,800	6,800
317	Data Processing Services	0	0	0	0	0
320	Dues & memberships	1,635	1,600	1,600	1,600	1,600
330	Lease/Payments	2,502	3,265	3,265	3,265	3,265
331	Legal Services	0	0	0	0	0
334	Maintenance Agreements	373	5,000	5,000	5,000	5,000
335	Maint & rpr - Buildings	273	500	500	500	500

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,876
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 Tax rate \$0.98

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002	
336	Maint & rpr - Equipment	293	1,147	1,200
337	Maint & rpr - Office eqpt	0	500	500
338	Maint & rpr - Vehicles	59,287	41,363	45,000
348	Postal Charges	124	100	100
349	Printing, Stationery & Forms	1,681	3,200	3,200
351	Rentals	1,125	1,948	1,948
355	Travel	9,465	10,000	10,000
399	Other Contracted Services	3,383	2,050	2,050
410	Custodial Supplies	756	1,200	1,200
413	Drugs & Medical Supplies	1,503	1,500	1,500
425	Gasoline	37,498	36,720	47,736
431	Law Enforcement supplies	13,480	12,000	12,000
435	Office Supplies	7,476	6,750	6,750
450	Tires & Tubes	6,117	6,800	6,800
451	Uniforms	17,460	20,000	25,000
452	Utilities	1,692	1,200	1,900
499	Other supplies	2,119	3,000	3,000
508	Premium on corporate surety bonds	0	0	0
599	Other charges	11,535	2,500	2,500
610	Principal on capitalized leases	0	27,929	0
611	Interest on capitalized leases	0	3,040	0
709	Date processing eqpt	16,021	0	0
711	Furniture & Fixtures	3,829	1,025	1,025
716	Law enforcement Eqpt	14,756	7,000	12,000
718	Motor Vehicles	172,634	268,539	21,900
719	Office Eqpt	150	500	500
	TOTAL SHERIFF DEPT.	1,287,129	1,381,877	1,206,470

54210	COUNTY JAIL			
105	Supervisor/Director	24,644	24,444	24,444
131	Medical Personnel	0	7,972	7,972
160	Guards	165,977	164,446	164,446
162	Clerical personnel	6,659	6,700	6,700
165	Cafeteria Personnel	7,972	16,425	16,425
186	Longevity Pay	750	750	750
187	Overtime Pay	2,065	12,000	12,000
189	Other Salaries & Wages	10,350	0	0
196	In-Service Training	199	2,000	2,000
307	Communication	10,635	20,000	20,000
317	Data Processing Services	0	2,000	2,000
320	Dues & memberships	0	0	0
334	Maintenance Agreements	0	600	600
335	Maint. & Repair-bldgs	1,978	1,000	1,000

Lawrence County, Tennessee
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	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002	
336	Maint & rpr - eqpt	0	2,800	2,800
337	Maint & rpr - office eqpt	89	0	0
348	Postal Charges	4,355	3,500	3,500
349	Printing, stationery & forms	0	0	0
355	Travel	1,117	3,000	3,000
410	Custodial Supplies	5,740	5,000	5,000
413	Drugs & medical supplies	13,154	12,000	12,000
415	Electricity	0	0	0
422	Food Supplies	50,835	52,000	52,000
435	Office Supplies	586	2,000	2,000
434	Water & Sewer	0	0	0
489	Other Supplies	5,303	4,988	4,988
507	Medical Claims	27,545	30,000	30,000
599	Other Charges	113	0	0
707	Building Improvements	1,250	500	500
710	Food Service Equipment	1,013	1,000	1,000
711	Furniture & Fixtures	335	1,500	400
716	Law Enforcement Eqpt	0	2,000	2,000
	TOTAL COUNTY JAIL	342,664	378,635	377,535

54220 WORKHOUSE				
101	County Official/Administrative Officer	0	0	2,500
149	Laborers	448	0	0
160	Guards	34,384	34,920	34,920
307	Communication	545	500	500
332	Legal Notices, Recording, & Court Costs	0	0	0
337	Maint & rpr - office eqpt	0	0	0
338	Maint & rpr - vehicles	209	3,000	3,000
355	Travel	0	0	0
410	Custodial Supplies	0	0	0
413	Drugs & Medical Supplies	145	150	150
422	Food Supplies	4,285	3,500	3,500
425	Gasoline	2,225	2,000	2,000
433	Lubricants	61	0	0
450	Tires & Tubes	520	500	500
451	Uniforms	89	350	350
499	Other supplies	6,933	11,425	8,925
507	Medical Claims	0	0	0
599	Other Charges	175	175	0
	TOTAL WORKHOUSE	50,019	56,520	56,345

54310 FIRE PREVENTION & CONTROL				
309	Contracts with Government Agencies	2,000	8,000	8,000

Lawrence County, Tennessee
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	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
54410 CIVIL DEFENSE			
307 Communication	0	0	0
339 Matching Share	4,999	5,000	5,000
399 Other Contracted Services	9,744	10,000	10,000
TOTAL CIVIL DEFENSE	14,743	15,000	15,000
54420 RESCUE SQUAD			
316 Contributions	225,500	225,500	245,500
54430 DISASTER RELIEF			
399 Other Contracted Services	0	0	0
54610 COUNTY CORONER/MEDICAL EXAMINER			
399 Other Contracted Services	2,135	6,000	6,000
54900 OTHER PUBLIC SAFETY			
196 In-Service Training	250	0	0
355 Travel	180	0	0
415 Electricity	0	0	0
454 Water & Sewer	0	0	0
499 Other supplies & materials	1,841	6,000	6,000
TOTAL OTHER PUBLIC SAFETY	2,271	6,000	6,000
TOTAL PUBLIC SAFETY	1,926,461	2,077,532	1,920,850
55110 LOCAL HEALTH CENTER			
161 Secretary(s)	31,076	32,020	32,020
166 Custodial Personnel	0	0	0
186 Longevity Pay	550	600	600
189 Other Salaries and Wages	0	0	0
299 Fringe Benefits	0	0	0
307 Communication	4,725	5,600	5,600
320 Dues & memberships	100	100	100
328 Janitorial Services	8,520	8,000	8,000
332 Legal Notices	36	100	100
334 Maintenance Agreements	353	600	600
335 Maint. & Repair-bldgs	30,852	0	0
336 Maint & rpr-eqpt	109	200	200
337 Maint & rpr - office eqpt	27	600	600
348 Postal Charges	0	100	100
349 Printing, stationery & forms	88	300	300
355 Travel	479	200	200
359 Disposal Fees	143	200	200
410 Custodial Supplies	149	200	200

Lawrence County, Tennessee
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Assessed: 430,273,878
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	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
422			
	305	200	200
413			
	0	100	100
414			
	0	0	0
415			
	0	0	0
435			
	433	500	500
454			
	10,353	10,500	10,500
499			
	410	800	800
599			
	12,775	0	0
610			
	0	0	0
611			
	0	0	0
709			
	90	0	0
711			
	1,633	5,332	5,332
719			
	0	2,000	0
	103,266	68,452	68,452

55130 AMBULANCE/EMERGENCY MEDICAL SERVICES			
101	42,876	36,478	36,478
131	546,410	614,824	614,824
161	40,741	51,080	51,080
169	23,416	9,100	9,100
186	9,500	8,550	10,000
187	112,228	84,625	84,625
189	0	0	0
196	16,290	14,000	12,000
307	7,704	18,000	12,000
317	1,700	2,200	0
320	560	750	1,000
329	1,513	3,000	2,000
330	477	1,000	2,000
333	312	1,000	2,400
334	1,990	2,400	0
335	1,010	10,000	1,000
336	595	1,500	1,500
337	0	0	0
338	17,621	32,000	22,000
340	0	1,000	1,000
348	3,186	4,500	2,500
349	1,338	2,000	0
351	1,800	0	0
355	1,418	1,500	1,500
359	413	413	750
399	2,039	2,000	6,000
410	2,095	3,000	2,000

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
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Assessed: 430,273,678
 Collection: 93%
 Tax rate \$0.98

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2000	FY 2001	FY 2002	FY 2002
413 Drugs & Medical Supplies	34,893	35,000	34,893	35,000	40,000	40,000
422 Food Supplies	1,044	0	1,044	0	1,000	1,000
425 Gasoline	15,446	21,000	15,446	21,000	27,300	27,300
435 Office Supplies	1,503	1,500	1,503	1,500	3,000	3,000
450 Tires & Tubes	3,384	4,000	3,384	4,000	3,000	3,000
451 Uniforms	3,092	4,000	3,092	4,000	4,000	4,000
452 Utilities	13,836	15,000	13,836	15,000	17,250	17,250
499 Other Supplies & Materials	837	1,500	837	1,500	1,500	1,500
599 Other Charges	0	0	0	0	0	0
709 Data Processing Eqpt	3,592	0	3,592	0	0	0
716 Motor Vehicles	47,241	0	47,241	0	97,000	97,000
719 Office Eqpt	695	500	695	500	0	0
790 Other Eqpt	0	2,000	0	2,000	0	0
799 Other Capital Outlay	0	0	0	0	0	0
TOTAL AMBULANCE/EMERGENCY MEDICAL	962,795	989,420	962,795	989,420	1,069,807	1,069,807

55310 REGIONAL MENTAL HEALTH CENTER

309 Contracts w/Govt Agencies (Centerstone)	10,500	21,000	10,500	21,000	21,000	21,000
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55390 APPROPRIATION TO STATE

316 Contracts With Govt Agencies	15,600	19,995	15,600	19,995	19,995	19,995
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55510 GENERAL WELFARE ASSISTANCE

309 Contracts With Govt Agencies	4,196	4,000	4,196	4,000	4,200	4,200
310 Contracts With Other Public Agencies	32,585	0	32,585	0	0	0
312 Contracts With Private Agencies	21,390	21,391	21,390	21,391	21,391	21,391
334 Maintenance Agreements	295	0	295	0	0	0
335 Maintenance & Repair - Bldgs	0	0	0	0	0	0
359 Disposal Fees	230	0	230	0	0	0
410 Custodial Supplies	0	0	0	0	0	0
411 Data Processing Supplies	0	0	0	0	0	0
435 Office Supplies	11	0	11	0	0	0
499 Other Supplies and Materials	188	0	188	0	0	0
599 Other Charges	0	0	0	0	0	0
TOTAL GENERAL WELFARE ASSISTANCE	58,895	25,391	58,895	25,391	25,591	25,591

55520 AID TO DEPENDENT CHILDREN

309 Contracts With Govt Agencies	3,392	8,000	3,392	8,000	8,000	8,000
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55900 OTHER PUBLIC HEALTH AND WELFARE

399 Other Contracted Services	11,409	21,797	11,409	21,797	27,738	27,738
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TOTAL PUBLIC HEALTH & WELFARE | 1,165,797 | 1,154,055 | 1,238,383

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

56300 SENIORS CITIZENS ASSISTANCE		AUDIT	ESTIMATED	BUDGET
		FY 2000	FY 2001	FY 2002
316	Contributions	13,500	15,500	15,500

56900 OTHER SOCIAL, CULTURAL RECREATIONAL				
316	Contributions	66,100	59,500	67,000
599	Other Charges	3,941	5,000	5,000
TOTAL OTHER SOCIAL CULTURAL & RECRE		70,041	64,500	72,000

TOTAL SOCIAL, CULTURAL & RECREATIONAL		83,541	80,000	87,500
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57100 AGR. & NATURAL RESOURCES				
140	Salary Supplements	54,589	74,982	78,840
191	Board & Committee Member Fees	75	700	700
196	In-Service Training	60	0	0
307	Communication	2,447	800	800
320	Dues & Memberships	120	0	0
335	Maint & Rpr - Bldgs	0	0	0
337	Maint & Rpr - Office eqpt	71	66	66
338	Maint & Rpr - Vehicles	1,597	1,000	1,000
351	Rentals	330	360	360
355	Travel	439	600	600
359	Disposal Fees	127	0	0
399	Other Contracted Services	725	0	0
429	Instructional Supplies & Materials	2,000	1,000	1,000
435	Office Supplies	330	1,000	800
450	Tires & Tubes	15	0	0
499	Other Supplies & Materials	1,500	1,500	1,500
599	Other Charges	708	0	500
718	Motor Vehicles	21,857	0	0
790	Office Equipment	0	0	0
TOTAL AGR. & NATURAL RESOURCES		86,990	82,008	86,166

57500 SOIL CONSERVATION				
140	Salary Supplements	19,532	20,025	20,025
196	In-Service Training	30	0	0
320	Dues & Memberships	501	760	760
394	Maintenance Agreement	0	60	60
348	Postal Charges	362	368	368
355	Travel	1,684	1,500	1,500
435	Office Supplies	0	0	0
599	Other Charges	5	250	150
TOTAL SOIL CONSERVATION		22,114	22,963	22,863

TOTAL AGRICULTURE & NATURAL RESOURC		109,104	104,971	108,029
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Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

58110	TOURISM				
316	Contributions	65,100	69,000	69,000	69,000
58120	INDUSTRIAL DEVELOPMENT				
310	Contracts With Other Public Agencies	55,000	100,000	100,000	100,000
316	Contributions	15,000	0	0	0
389	Other Contracted Services	0	0	0	0
599	Other Charges	0	0	0	0
	TOTAL INDUSTRIAL DEVELOPMENT	70,000	100,000	100,000	100,000
58190	OTHER ECONOMIC DEVELOPMENT				
103	Assistants	0	0	0	0
105	Supervisor/Director	0	0	0	0
207	Medical Insurance	0	0	0	0
307	Communication	0	0	0	0
435	Office Supplies	0	0	0	0
709	Data Processing Equipment	0	0	0	0
599	Other Charges	0	0	0	0
	TOTAL OTHER ECONOMIC DEVELOPMENT	0	0	0	0
58220	AIRPORT				
316	Contributions	30,000	55,000	55,000	60,250
58300	VETERANS SERVICE				
105	Supervisor/Dir.	21,642	21,642	21,642	21,642
161	Secretary(s)	20,961	20,961	20,961	20,961
186	Longevity Pay	1,500	1,500	1,500	1,500
320	Dues & Memberships	25	25	25	25
334	Maintenance Agreements	231	450	450	450
335	Maintenance & Repair Services-Buildings	0	0	0	0
336	Maintenance & Repair Services-Eqpt	0	0	0	0
348	Postal Charges	224	300	300	275
349	Printing, Stationery, & Forms	0	100	100	100
355	Travel	1,827	2,000	2,000	2,000
359	Disposal Fees	127	0	0	0
435	Office Supplies	47	400	400	200
499	Other Supplies & Materials	4,813	2,000	2,000	2,000
599	Other Charges	20	0	0	0
709	Data Processing Eqpt	2,037	0	0	0
	TOTAL VETERANS SERVICE	53,454	49,378	49,378	49,153

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax rate \$0.98

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002	FY 2001	FY 2002
58400 OTHER CHARGES						
307 Communication	1,864	1,900	1,900	1,900	1,900	1,900
331 Legal services	22,563	30,000	30,000	30,000	30,000	30,000
332 Legal Notices, Recording, and Court Costs	108	400	400	400	400	400
348 Postal Charges	9,691	10,000	10,000	10,000	10,000	10,000
399 Other Contracted Services	14,997	11,000	11,000	11,000	11,000	11,000
499 Other Supplies & Materials	138	0	0	0	0	0
502 Building and Contents Insurance	13,277	21,000	21,000	21,000	21,000	21,000
505 Judgements	7,500	0	0	0	0	0
506 Liability Insurance	63,469	116,000	116,000	116,000	116,000	116,000
508 Premiums on Corporate Surety Bonds	0	8,000	8,000	8,000	8,000	8,000
510 Trustees Commission	104,083	103,000	103,000	103,000	103,000	103,000
511 Vehicle & Eqpt Insurance	37,386	55,000	55,000	55,000	55,000	55,000
513 Workers Compensation	73,809	100,000	100,000	100,000	100,000	100,000
515 Liability Claims	2,500	5,000	5,000	5,000	5,000	5,000
599 Other Charges	47,253	30,000	30,000	30,000	30,000	30,000
TOTAL OTHER CHARGES	388,638	491,300	491,300	491,300	491,300	491,300

58800 EMPLOYEE BENEFITS						
186 Longevity Pay	0	0	0	0	0	0
201 Social Security	264,813	290,000	290,000	290,000	290,000	290,000
202 Handling charges & admin	0	0	0	0	0	0
204 State retirement	97,425	169,295	169,295	169,295	169,295	169,295
205 Employee Insurance	0	0	0	0	0	0
206 Life Insurance	0	0	0	0	0	0
207 Medical Insurance	153,705	200,000	200,000	200,000	200,000	200,000
210 Unemployment compensation	14,994	25,000	25,000	25,000	25,000	25,000
299 Other fringe benefits	0	0	0	0	0	0
TOTAL EMPLOYEE BENEFITS	530,937	684,295	684,295	684,295	684,295	684,295

58900 DEBT SERVICE						
602 Principal on Notes	67,500	0	0	0	0	0
604 Interest on Notes	19,698	0	0	0	0	0
610 Principal on Capitalized Leases	55,962	0	0	0	0	0
611 Interest on Capitalized Leases	5,977	0	0	0	0	0
TOTAL DEBT SERVICE	149,137	0	0	0	0	0

TOTAL OTHER GENERAL GOVERNMENT	1,297,266	1,448,973	1,448,973	1,448,973	1,448,973	1,516,898
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Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,876
 Collection: 93%
 Tax rate \$0.98

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
TOTAL EXPENDITURES	6,526,317	6,984,148	7,882,171
OPERATING TRANSFERS	(341,471)	(340,483)	(359,019)
EXCESS OF REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES	686,800	221,229	(1,424,023)
FUND BALANCE JULY 1	1,074,505	1,761,305	1,982,534
ADJUSTMENTS	0	0	0
FUND BALANCE JUNE 30	1,761,305	1,982,534	558,511

Courthouse & Jail Maintenance Fund ... #112

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2001

REVENUES & OTHER SOURCES:

40200 COUNTY LOCAL OPTION TAXES			
40260 Litigation tax-special purpose	13,980	10,893	12,437
TOTAL LOCAL TAXES	13,980	10,893	12,437

EXPENDITURES:

335 Maint & Rpr - Bldgs	12,156	13,283	12,720
510 Trustee commission	132	135	118
Total Expenditures	12,288	13,418	12,838

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES 1,692 (2,525) (401)

FUND BALANCE JULY 1 24,961 26,653 24,128

OPERATING TRANSFERS 0 0 0

FUND BALANCE JUNE 30 26,653 24,128 23,727

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

Library Fund ... # 115

CHARGES FOR CURRENT SERVICES

43000	Copy Fees	4,604	4,483	4,543
43360	Library Fees	4,603	4,760	4,682
44110	Investment Income	7,625	7,400	7,400
44170	Miscellaneous Refunds	472	50	50
44570	Contributions & Gifts	34,275	5,084	19,679
48130	Contributions	61,490	59,059	60,275
48610	Donations	5,477	5,917	5,697
48990	Other	1,575	2,732	2,154
49800	Operating Transfers	122,980	122,980	128,514
	TOTAL REVENUES	243,101	212,464	232,993

EXPENDITURES:

105	Supervisor	25,083	30,781	36,479
106	Deputies	16,785	20,413	22,041
129	Librarians	47,841	51,316	51,316
168	Part-time	17,885	13,541	13,541
188	Longevity	2,700	3,100	3,100
198	In-Service	303	750	750
201	Social Security	9,945	9,115	9,676
204	State Retirement	7,645	5,939	6,324
207	Medical Insurance	8,703	10,900	10,900
210	Unemployment Comp	860	686	686
307	Communication	3,520	3,000	3,000
308	Consultants	3,174	1,000	1,000
317	Data Processing	1,145	1,000	1,000
320	Dues & Memberships	405	400	400
332	Legal Notices	58	0	0
333	Licenses	890	1,500	1,500
334	Maintenance Agreements	1,392	1,410	1,410
335	Maintenance & Repair Services-bldgs	8,378	9,000	9,000
336	Maintenance & Repair Services-eqpt	48	650	650
337	Maintenance & Repair Services-office eqpt	0	0	0
348	Postal Charges	2,057	2,000	2,000
349	Printing, Stationery, & Forms	687	900	900
355	Travel	437	1,500	1,500
359	Disposal Fees	187	200	200
369	Other Contracted Services	242	200	200
410	Custodial Supplies	608	785	785
428	Instructional Supplies	2,101	1,500	1,500
432	Library Books/Media	13,279	15,000	15,000
435	Office Supplies	3,241	3,500	3,500
437	Periodicals	5,317	4,200	4,200
452	Utilities	13,452	14,850	14,850

499	Other Supplies & Materials	430	97	87
513	Workers Comp	578	3,200	3,200
599	Other Charges	1,835	0	0
709	Data Processing Eqpt	0	0	0
711	Furniture & Fixtures	9,742	0	0
719	Office Equipment	24,503	0	0
799	Other Capital Outlay	0	0	10,720
Total Expenditures Library Fund		237,566	212,464	231,437

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES	5,535	(0)	1,556
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FUND BALANCE JULY 1	158,688	164,223	164,223
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OPERATING TRANSFERS	0	0	0
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FUND BALANCE JUNE 30	164,223	164,223	165,779
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Lawrence County, Tennessee
 Industrial/Economic Development Fund
 Statement of Proposed Operations
 For the Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.000

Industrial/Economic Development Fund --- # 119

REVENUES & OTHER SOURCES:

	AUDIT ESTIMATED		BUDGET
	FY 2000	FY 2001	FY 2001
40110 Property Tax	252,968	217,638	0
40120 Trustee Collections-Prior Years	0	8,500	0
40130 Cir Clk/Cik & Masters-prior Yrs	2,678	2,300	0
40140 Interest & Penalty	351	450	0
44120 Lease/Rentals	0	0	0
44520 Insurance recovery	0	0	0
44540 Sale of Property	0	0	0
46531 State Revenue Sharing-TVA	0	0	0
46580 Other State revenues	0	0	0
46960 Other State Grants	0	0	0
47180 Community Development	0	0	0
47560 Other Federal Through State	35,028	0	0
47960 Other Direct Federal Revenue	0	0	0
49200 Note Proceeds	0	0	0
49600 Operating Transfers	0	0	0
TOTAL REVENUE & OTHER SOURCES	291,045	228,888	0

EXPENDITURES:

76100 Community Development Industrial Park Fund #119			
302 Advertising	0	0	0
308 Consultants	0	0	0
312 Contracts with Private Agencies	73,043	243,000	92,000
321 Engineering Services	0	0	0
330 Operating lease payments	0	0	0
510 Trustee commission	5,093	4,578	0
589 Other charges	0	0	0
602 Principal on Notes	0	0	0
604 Interest on Notes	0	0	0
706 Building construction	0	0	0
707 Building Improvements	0	0	0
708 Communication Equipment	0	0	0
718 Motor Vehicles	0	0	0
790 Other Equipment	0	0	0
791 Other Construction	0	0	0
Total Industrial/Economic Dev Fund	78,136	249,578	92,000

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES	212,907	(20,690)	(82,000)
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FUND BALANCE JULY 1	0	212,907	192,217
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OPERATING TRANSFERS	0	0	0
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FUND BALANCE JUNE 30	212,907	192,217	100,217
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Drug Control Fund --- #122		FINES, FORFEITURES, & PENALTIES		AUDIT ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2000	FY 2001	FY 2002	FY 2002
42000	Circuit Court						
42100	Drug Control Fines	2,375	3,719				3,047
42300	General Sessions Court	0	0				0
340	Drug Control Fines	45,299	12,349				28,824
42800	Judicial District Drug Program	0	0				0
865	Drug Task Force Forfeitures & Seizures	9,184	100				100
42900	Other Fines, Forfeitures & Penalties						
910	Proceeds from Confiscated Property	3,485	0				0
44000	OTHER LOCAL REVENUES	0	0				0
44170	Miscellaneous Refunds	13,150	150				150
44530	Sale of Equipment	0	850				850
	TOTAL FINES, FORFEITURES, & PENALTIES	73,493	17,168				32,871

EXPENDITURES:

196	In-Service	105	1,500	1,500	1,500
307	Communications	2,892	1,613	2,233	2,233
317	Data Processing Services	796	0	0	0
319	Confidential Drug Enforcement Payment	4,000	1,500	1,500	1,500
320	Dues & Memberships	0	100	100	100
335	Maintenance & Repair-Bldgs	94	0	0	0
336	Maintenance & Repair - Eqpt	0	0	0	0
338	Maintenance & Repair - Vehicles	4,425	2,000	2,000	2,000
349	Printing, Stationery & Forms	172	25	25	25
351	Rentals	898	650	650	650
355	Travel	1,802	1,215	1,215	1,215
356	Tuition	0	0	0	0
357	Veterinary	1,057	500	500	500
401	Animal & Food Supplies	1,234	0	0	0
418	Eqpt & Machinery parts	0	0	0	0
425	Gasoline	0	0	0	0
431	Law Enforcement Supplies	1,711	750	750	750
435	Office Supplies	194	50	50	50
437	Periodicals	0	0	0	0
450	Tires & Tubes	0	0	0	0
451	Uniforms	2,513	1,100	1,100	1,100
452	Utilities	28	55	55	55
489	Other Supplies & Materials	83	210	210	210
589	Other Charges	329	2,500	2,500	2,500
718	Motor Vehicles	39,900	0	0	0
	TOTAL EXPENDITURES	62,193	13,768	14,388	14,388

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES	11,300	3,400	18,583
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OPERATING TRANSFERS IN (OUT)

	0	0	0
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FUND BALANCE JULY 1

	26,448	37,748	41,148
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FUND BALANCE JUNE 30

	57,748	41,148	59,731
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Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.25

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

REVENUES & OTHER SOURCES:					
COUNTY PROPERTY TAXES					
40100	Current Property Taxes	972,969	965,000	1,000,387	
40110	Trustee's Collection -Pr. Yr.	43,852	51,700	44,417	
40120	Clr/Clk & Master Collection	14,417	13,878	14,109	
40140	Interest & Penalty	7,637	9,000	7,373	
40161	Payments in Lieu of Taxes-T.V.A.	0	0	0	
40163	Payments in Lieu -Other	0	0	0	
40740	Business Tax	0	0	0	
40280	Mineral Severance Tax	71,785	50,000	50,000	
40330	Wholesale Beer Tax	91,049	80,000	80,000	
	TOTAL LOCAL TAXES	1,201,839	1,199,578	1,196,282	

OTHER LOCAL REVENUES					
43380	Vending Machines	160	125	150	
44110	Interest Earned	58,827	50,000	50,000	
44130	Sale of Mat'l & Supplies	1,884	1,708	0	
44135	Sale of Gasoline	0	0	0	
44161	Cobra Insurance Payments	1,055	0	0	
44170	Misc. Refunds	16,805	0	0	
44520	Insurance Recovery	0	0	0	
44530	Sale of equipment	0	38,337	25,000	
44540	Sale of property	0	0	0	
44580	Damage Recovery	0	73	0	
	TOTAL OTHER LOCAL REVENUES	78,711	80,243	75,150	

STATE OF TENNESSEE					
46000	Bridge Program	139,983	229,000	138,312	
46420	State Aid Program	228,769	326,292	218,000	
46430	Litter Program	0	417	0	
46830	Beer Tax	16,527	16,500	16,000	
46851	St. Revenue Sharing -T.V.A.	0	0	0	
46920	Gasoline & Motor Fuel Tax	1,863,523	1,600,765	1,800,000	
46930	Petroleum Special Tax	32,545	32,000	32,000	
46980	Other State Grants	0	50,000	0	
48120	Paving & Maintenance	0	0	0	
48140	Contracted Services	0	0	0	
	TOTAL STATE OF TENNESSEE	2,282,357	2,254,974	2,204,312	

FEDERAL GOVERNMENT					
47000	Disaster Relief	171,470	62,508	0	
47230		171,470	62,508	0	
	TOTAL FEDERAL GOVERNMENT	171,470	62,508	0	

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 83%
 Tax Rate \$0.25

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002	FY 2001	FY 2002
49000	OTHER GOVERNMENTS & CITIZENS GROUPS					
49100	0	0	0	0	0	0
49120	9,115	0	0	0	0	0
	TOTAL OTHER GOV/CITIZENS GROUPS					
	9,115	0	0	0	0	0
49000	OTHER SOURCES (NON-REVENUE)					
49100	0	0	0	0	0	0
49200	0	0	0	0	0	0
49800	0	100,000	100,000	0	0	0
	TOTAL OTHER SOURCES (NON-REVENUE)					
	0	100,000	100,000	0	0	0
	TOTAL REVENUES & OTHER SOURCES					
	3,743,492	3,707,303	3,707,303	3,475,744		

Lawrence County, Tennessee
 Highway/P ublic Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,978
 Collection: 93%
 Tax Rate \$0.25

EXPENDITURES:		AUDIT	ESTIMATED	BUDGET
		FY 2000	FY 2001	FY 2002
34000	PUBLIC SAFETY			
34398	Other Contracted Services	0	0	0
34430	Disaster Relief	1,883	0	0
	TOTAL PUBLIC SAFETY	1,883	0	0
61000	ADMINISTRATION			
101	County Official/Adm.	54,070	54,070	55,885
119	Accountants/Bookkeepers	48,369	70,000	55,000
161	Secretary (s)	0	0	0
168	Custodial Personnel	4,269	4,200	3,750
168	Longevity Pay	350	400	0
187	Overtime Pay	150	500	4,500
204	State Retirement	0	0	0
307	Communication	3,277	9,000	8,000
317	Data Processing Services	0	300	0
320	Dues & Memberships	3,401	3,452	3,451
331	Legal services	0	0	0
332	Notices, Recording	650	500	0
334	Maintenance Agreements	2,923	2,940	2,940
335	Maintenance & Repair-BLDGS	5,553	0	0
337	Maintenance & Repair-EQUIP	0	0	0
338	Maintenance & Repair-OF/EQ	0	0	0
348	Postal Charges	99	101	0
349	Printing, Stationery & Forms	442	500	0
353	Travel	563	900	0
359	Disposal	156	158	0
369	Other Contracted Services	85	0	0
407	Coal	589	1,340	1,200
410	Custodial Supplies	533	700	0
415	Electricity	8,805	10,000	10,000
435	Office Supplies	846	1,000	2,136
454	Water & Sewer	2,996	8,000	6,000
469	Other supplies & materials	257	600	0
509	Refunds	0	0	0
569	Other Charges	1,570	3,000	10,656
709	Data Processing Equipment	0	0	0
790	Office Equipment	1,163	500	0
	TOTAL ADMINISTRATION	141,556	172,159	163,518

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.25

62000	HIGHWAY & BRIDGE MAINTENANCE	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
141	Foremen	214,361	199,000	203,224
143	Equipment Operators	397,059	385,000	400,000
145	Equipment Operators-Light	145,420	145,000	149,000
147	Truck Drivers	268,617	270,000	280,000
149	Laborers	133,861	70,000	100,000
168	Longevity Pay	15,750	17,350	18,100
187	Overtime Pay	7,398	17,000	25,000
331	Rentals	19,269	15,000	0
389	Other Contracted Services	525	16,000	20,000
402	Asphalt	385,500	143,100	200,000
403	Asphalt-Cold Mix	14,092	12,000	0
408	Concrete	7,789	18,000	10,000
409	Crushed Stone	215,099	35,000	0
426	Gen. Construction Materials	298	750	0
427	Ice	38	200	0
436	Other Road Materials	11	350	0
440	Pipe-Metal	70,435	4,000	0
443	Road Signs	7,837	15,000	10,000
447	Structural Steel	0	0	0
455	Wood Products	2,948	2,500	5,000
456	Gravel & Chert	4,738	7,000	5,000
499	Other supplies/materials	1,813	2,500	0
599	Other Charges	1,058	2,500	8,550
	TOTAL HIGHWAY & BRIDGE MAINTENANCE	1,911,714	1,377,250	1,433,874

63100	OPERATION AND MAINTENANCE OF EQUIPMENT	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
142	Mechanic(s)	173,383	185,000	190,000
150	Nightwatchmen	18,418	0	0
186	Longevity Pay	650	750	1,100
187	Overtime Pay	1,193	1,000	4,160
189	Other Salaries & Wages	414	0	0
310	Contracts with other Public Agencies	28,920	50,000	10,000
327	Freight Expense	0	0	0
338	Maint. & Repair (Equipment)	255,037	250,000	250,000
338	Maint. & Repair (Vehicles)	92	0	0
412	Diesel Fuel	78,450	85,000	110,000
417	Equip Parts Supplies	0	0	0
418	Equip. & Machinery Parts	0	0	0
424	Garage Supplies	3,298	3,500	0
425	Gasoline	20,453	44,000	50,000
426	General Construction Materials	0	0	0

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.25

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002	FY 2001	FY 2002
433 Lubricants	10,862	12,000	12,000	17,000		
446 Small Tools	1,534	800	800	0		
450 Tires and Tubes	62,342	62,000	62,000	70,000		
453 Vehicle Parts	0	0	0	0		
499 Other Supplies and Materials	2,395	2,500	2,500	0		
511 Vehicle & Equipment Insurance	0	0	0	0		
599 Other Charges	1,722	9,000	9,000	14,100		
718 Motor Vehicles	29	29	29	0		
TOTAL OPERATION & MAINT OF EQPT	657,262	705,579	705,579	716,360		

OTHER CHARGES						
307 Communication	0	0	0	0		
415 Electricity	0	0	0	0		
422 Food Supplies	0	0	0	0		
454 Water & Sewer	0	0	0	0		
502 Building and Contents Ins.	0	0	0	0		
506 Liability Insurance	21,798	26,500	26,500	55,000		
510 Trustee's Commission	43,889	45,200	45,200	45,200		
511 Vehicle & Equip. Ins.	36,864	46,000	46,000	45,000		
513 Workers Compensation	57,553	45,000	45,000	65,000		
599 Other Charges	1,177	500	500	1,500		
602 Principal on Notes	0	0	0	0		
604 Interest on Notes	0	0	0	0		
TOTAL OTHER CHARGES	161,269	193,200	193,200	211,700		

EMPLOYEE BENEFITS						
6600 Social Security	112,969	110,000	110,000	110,000		
202 Handling Charges	0	0	0	0		
204 State Retirement	50,176	74,000	74,000	75,000		
205 Employee & Dependent Insur.	66,266	110,000	110,000	120,000		
210 Unemployment Comp.	15,927	20,000	20,000	30,000		
513 Workers Comp. Ins	0	0	0	0		
516 Other Self Insured Claims	0	0	0	0		
TOTAL EMPLOYEE BENEFITS	265,338	314,000	314,000	335,000		

CAPITAL OUTLAY						
68000 Engineering Services	0	0	0	0		
331 Legal Services	0	0	0	0		
436 Other Road Materials	759	0	0	0		
602 Principal on Notes	0	0	0	0		
604 Interest on Notes	0	0	0	0		
705 Bridge Construction	166,894	182,393	182,393	0		

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 4,30,273,878
 Collection: 93%
 Tax Rate \$0.25

	AUDIT	ESTIMATED		BUDGET
		FY 2000	FY 2001	
708 Communication Equipment	0	0	0	0
713 Highway Construction	238,392	326,292		340,000
714 Highway Equipment	41,223	0		50,000
718 Motor Vehicles	152,875	3,850		0
780 Other equipment	6,720	0		5,000
781 Other construction	186,251	50,043		276,000
TOTAL CAPITAL OUTLAY	793,114	562,578		671,000

TOTAL ESTIMATED EXPENDITURES	3,932,166	3,324,766	3,531,452
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EXCESS REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES	(189,674)	382,537	(55,706)
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TRANSFERS IN (OUT)	(374,479)	(325,958)	(110,000)
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FUND BALANCE AT JULY 1	984,282	421,129	477,708
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FUND BALANCE AT JUNE 30	421,129	477,708	312,001
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Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,978
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

REVENUES & OTHER SOURCES:

40110	Current Property Taxes	3,736,310	3,837,576	3,841,485
40120	Trustee's Collections-Prior Year	148,338	197,000	175,000
40130	Cir Clk/Clerk & Master--Prior Year	53,448	62,000	55,000
40140	Interest and Penalty	26,402	35,325	26,500
40161	Payments in Lieu of Taxes - TVA	0	0	0
40162	Payments in Lieu of Taxes--Local Util.	0	0	0
40163	Payments in Lieu of Taxes--Other	0	0	0
40210	Local Option Sales Tax	3,742,328	3,560,450	3,650,953
40270	Business Tax	163,163	175,000	175,000
40320	Bank Excise Tax	25,000	25,000	25,000
	TOTAL COUNTY TAXES	7,897,008	7,882,351	7,949,938

LICENSES & PERMITS

41110	Marriage Licenses	1,932	2,000	2,000
	TOTAL LICENSES & PERMITS	1,932	2,000	2,000

CHARGES FOR SERVICES

43511	Tuition - Regular Day Student	8,117	6,000	5,000
43513	Tuition - Summer School	3,899	3,000	4,000
43517	Tuition - Other	1,100	0	0
43541	Contract for Admin. Services-Other LEA's	0	0	0
43570	Receipts From Individual Schools	61,765	55,000	55,000
43581	Community Service Fees - Child	10,477	12,600	5,000
43990	Other Charges for Services--Cafeteria	0	0	7,000
	TOTAL CHARGES FOR SERVICES	85,358	76,600	76,000

OTHER LOCAL REVENUES

44000	Interest Earned	192,125	165,000	165,000
44120	Lease/Rentals	4,938	6,000	0
44130	Sale of Materials and Supplies	0	0	1,500
44170	Miscellaneous Refunds	24,967	25,000	25,000
44500	NON-RECURRING ITEMS	0	0	0
44510	Accrued interest	0	0	0
44520	Insurance Recovery	1,019	25,000	0
44530	Sale of Equipment	26,680	5,000	5,000
44540	Sale of Property	0	0	0
44550	Resale of Materials	0	0	0
44560	Damages Recovered from Individuals	1,036	500	500
44570	Contributions and Gifts---Charity	30,596	0	0
44590	Other Local Revenue	181	0	0
	TOTAL OTHER LOCAL REVENUES	281,532	226,500	197,000

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 83%
 Tax Rate \$0.96

	STATE EDUCATION FUNDS	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2000	FY 2001	FY 2000	FY 2002
46510	Tennessee Foundation Funds	0	0	0	0	0	0
46511	Basic Education Program	18,963,785	19,492,000	19,492,000		19,826,000	
46515	Social Security <State Matching>	0	0	0	0	0	0
46520	School Food Service (State Matching)	0	0	0	0	0	0
46530	Pupil Transportation	0	0	0	0	0	0
46540	Textbooks	0	0	0	0	0	0
46550	Driver Education	17,340	17,500	17,500		15,000	
46560	Leave	0	0	0	0	0	0
46565	Teacher Group Insurance Program	0	0	0	0	0	0
46566	Retirement (State Matching)	0	0	0	0	0	0
46570	Literacy Coordination	0	0	0	0	0	0
46580	Capital Outlay	0	0	0	0	0	0
46585	Duty Free Lunch	0	0	0	0	0	0
46590	Other State Education Funds	5,253	144,981	144,981		0	
46610	Career Ladder Program	553,898	554,288	554,288		516,568	
46611	Career Ladder Evaluators	0	0	0	0	0	0
46612	Career Ladder extended contract	177,808	151,580	151,580		169,282	
46620	Teacher Assistants	0	0	0	0	0	0
46630	Alternative-in School suspension	0	0	0	0	0	0
46650	Elementary Guidance Counselors	0	0	0	0	0	0
46660	Pupil Teacher Special Project	0	0	0	0	0	0
46720	Vocational Disadvantaged (VIP >	0	0	0	0	0	0
46730	Vocational Training Center	0	0	0	0	0	0
46740	Vocational Transportation	0	0	0	0	0	0
46750	Vocational Workstudy	0	0	0	0	0	0
46760	Adult Vocational-LPN & Night Classes	0	0	0	0	0	0
46780	Other Vocational-CORD Math	1,206	0	0	0	0	0
	OTHER STATE FUNDS	0	0	0	0	0	0
46850	Mixed Drink Tax	111	500	500		0	
46851	State Revenue Sharing-TVA	0	0	0	0	0	0
46980	Other State grants	275,782	56,442	56,442		46,767	
46990	Other State revenues	53,374	47,400	47,400		60,000	
TOTAL STATE FUNDS		20,050,557	20,484,691	20,484,691		20,633,617	

FEDERAL FUNDS RECEIVED THRU STATE							
47111	Section Four--Lunch	0	0	0	0	0	0
47112	Section Eleven--Lunch	0	0	0	0	0	0
47113	Breakfast	0	0	0	0	0	0
47114	USDA-Other	0	0	0	0	0	0
47120	Adult Basic Education	62,794	70,814	70,814		146,889	
47131	Vocational Basic Grant	0	0	0	0	0	0
47132	Vocational Consumer and Homemaking	0	0	0	0	0	0

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2001	FY 2002	FY 2002
47133 Vocational Handicapped <VAP>	0	0	0	0	0	0
47134 Vocational Disadvantaged <VIP >	0	0	0	0	0	0
47141 ECIA Chapter 1	0	0	0	0	0	0
47142 ECIA Chapter 2	0	0	0	0	0	0
47143 Special Education-Grants to States	4,365	0	0	0	0	0
47144 Education Edge	33,212	0	0	0	0	0
47189 Title II	0	0	0	0	0	0
47210 Job Training Partnership Act	0	0	0	0	0	0
47230 Disaster Relief	3,700	0	0	0	0	0
47590 Other Federal through State- Title II	157,541	56,442	56,442	0	0	0
DIRECT FEDERAL REVENUES	0	0	0	0	0	0
47650 Energy Grant	0	0	0	0	0	0
47990 Other Direct Federal Revenue	0	3,700	3,700	0	0	0
TOTAL FEDERAL GOVERNMENT	261,612	130,956	130,956	0	146,889	0

OTHER SOURCES (NON-REVENUE)	
49000 Note Proceeds	350,000
49800 Operating Transfers	3,575

TOTAL OTHER SOURCES (NON-REVENUE) 3,575 4,764 0

TOTAL REVENUE & OTHER SOURCES 28,581,575 28,797,862 29,004,444

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

EXPENDITURES:

71000	INSTRUCTION								
71100	REGULAR INSTRUCTION PROGRAM								
104	Principals	0	0	0	0	0	0	0	0
105	Supervisor/Director<s)	0	0	0	0	0	0	0	0
116	Teachers	11,064,690	11,524,246	11,612,283					
117	Career Ladder Program	334,185	334,000	321,000					
123	Guidance Personnel	0	0	0					
127	Career Ladder Extended contracts	92,000	56,000	73,000					
128	Homebound Teachers	43,672	39,200	39,200					
129	Librarians	0	0	0					
161	Secretary(s)	0	0	0					
163	Educational Assistants (Aides)	615,667	657,490	635,045					
189	Other Salaries & Wages	79,748	72,425	0					
195	Substitute Teachers	140,487	140,000	140,300					
198	Inservice Training	0	0	0					
201	Social Security	752,768	795,045	783,158					
204	State Retirement	655,609	480,137	478,995					
205	Employee dependent insurance	0	0	0					
207	Medical insurance	1,072,173	1,150,681	1,224,330					
208	Dental insurance	0	0	0					
210	Unemployment Compensation	9,548	10,000	10,000					
212	Medicare	176,052	185,938	185,496					
307	Communication	0	0	0					
312	Contracts w/ Private Agencies	0	0	0					
322	Evaluation and Testing	0	0	0					
336	Maintenance & Repair Services--Equipment	21,427	30,000	25,000					
355	Travel	0	0	0					
399	Other Contracted Services	2,000	0	0					
429	Instructional Supplies & Materials	202,794	225,000	210,000					
432	Library Books	0	0	0					
449	Textbooks	249,116	235,000	40,000					
457	Inservice/Staff Development--Tchr Cntr	0	0	0					
489	Other Suppl/Materials <Summer School>	72,556	45,000	15,000					
589	Other Charges	40,132	0	0					
610	Principal on capitalized leases	0	0	0					
611	Interest on capitalized leases	0	0	0					
722	Regular Instruction Equipment	129,445	15,000	5,000					
	TOTAL REGULAR INSTRUCTION	15,754,071	15,995,102	15,809,805					

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,876
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

71150	ALTERNATIVE INSTRUCTION PROGRAM						
116	Teachers	0	0	0	0	0	72,425
201	Social Security	0	0	0	0	0	4,490
204	State Retirement	0	0	0	0	0	2,594
212	Employer Medicare	0	0	0	0	0	1,050
429	Instructional Supplies & Materials	0	0	0	0	0	200
599	Other Charges	0	0	0	0	0	0
	TOTAL ALTERNATIVE INSTRUCTION	0	0	0	0	0	80,859
71200	SPECIAL EDUCATION PROGRAM						
105	Supervisor/Director	0	0	0	0	0	0
116	Teachers	1,226,776	1,250,450	1,250,450	1,279,687	1,279,687	1,279,687
117	Career Ladder Program	31,550	32,000	32,000	26,000	26,000	26,000
124	Psychological Personnel	0	0	0	0	0	0
127	Career Ladder-Extended Contracts	6,000	4,000	4,000	6,000	6,000	6,000
128	Homebound Teachers	70,494	50,900	50,900	60,000	60,000	60,000
146	Bus Drivers	0	0	0	0	0	0
161	Secretary(s)	0	0	0	0	0	0
162	Clerical Personnel	0	0	0	0	0	0
163	Educational Assistants	173,474	180,025	180,025	151,569	151,569	151,569
164	Attendants	0	0	0	0	0	0
189	Other Salaries & Wages	0	0	0	0	0	0
195	Substitute Teachers	18,100	18,000	18,000	18,000	18,000	18,000
196	Inservice Training	0	0	0	0	0	0
201	Social Security	92,565	95,193	95,193	95,248	95,248	95,248
204	State Retirement	79,123	57,888	57,888	57,827	57,827	57,827
205	Employee Insurance	0	0	0	0	0	0
207	Medical insurance	126,695	130,459	130,459	164,782	164,782	164,782
208	Dental insurance	0	0	0	0	0	0
210	Unemployment Compensation	4,014	0	0	1,500	1,500	1,500
212	Medicare	21,648	22,263	22,263	22,276	22,276	22,276
312	Contracts w/Private Agencies	2,483	5,000	5,000	5,000	5,000	5,000
336	Maintenance & Repair Services-Equipment	500	500	500	500	500	500
365	Travel	0	0	0	0	0	0
399	Other Contracted Services	0	0	0	0	0	0
429	Instructional Supplies & Materials	12,103	13,300	13,300	13,300	13,300	13,300
449	Textbooks	0	0	0	0	0	0
457	Inservice/Staff Development	0	0	0	0	0	0
499	Other Supplies & Materials	3,081	3,000	3,000	2,000	2,000	2,000
599	Other Charges	0	0	0	0	0	0
725	Special Education Equipment	0	0	0	0	0	0
	TOTAL SPECIAL EDUCATION	1,966,616	1,862,977	1,862,977	1,903,689	1,903,689	1,903,689

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

71300	VOCATIONAL EDUCATION PROGRAM				
104	Principals	0	0	0	0
116	Teachers	1,222,635	1,217,978	1,249,789	
117	Career Ladder Program	41,000	41,000	37,000	
127	Career Ladder extended contracts	13,000	11,000	12,000	
146	Bus Drivers	0	0	0	
161	Secretary(s)	0	0	0	
163	Educational Assistants <Aides >	11,170	11,520	11,570	
185	Substitute Teachers	17,027	17,500	17,500	
201	Social Security <Non-teaching>	79,038	80,538	82,017	
204	State Retirement <Non-teaching >	70,290	48,436	49,327	
205	Employee Insurance <Non-teaching >	0	0	0	
207	Medical Insurance	96,870	103,000	144,939	
208	Dental Insurance	0	0	0	
210	Unemployment Compensation	4,053	0	0	
212	Medicare	18,487	18,835	19,161	
299	Other fringe benefits	0	0	0	
307	Communication	0	0	0	
311	Contracts with Other School Systems	10,901	11,000	17,000	
335	Maintenance & Repair Services-Buildings	0	0	0	
336	Maintenance & Repair Equipment	2,236	3,000	2,000	
355	Travel	0	0	0	
389	Other Contracted Services	4,312	4,000	5,000	
422	Food Supplies	0	0	0	
429	Instructional Supplies & Materials	46,778	52,050	52,050	
449	Textbooks	0	0	0	
432	Utilities	0	0	0	
499	Other Supplies and Materials	1,397	2,500	3,500	
599	Other Charges	5,792	6,000	4,000	
730	Vocational Instructional Equipment	0	25,000	0	
TOTAL VOCATIONAL		1,644,884	1,653,357	1,706,873	

71410	EDUCATION EDGE				
116	Teachers	0	0	0	
201	Social security	0	0	0	
204	State retirement	0	0	0	
355	Travel	0	0	0	
429	Instructional Supplies & Materials	0	0	0	
457	In service staff development	0	0	0	
599	Other charges	0	0	0	
TOTAL EDUCATION EDGE		0	0	0	

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

	71600	ADULT EDUCATION	AUDIT		ESTIMATED		BUDGET	
			FY 2000	FY 2001	FY 2001	FY 2002		
	105	Supervisor/Director	0	0	0	0	0	0
	118	Teachers	67,298	62,522	62,522	64,067	64,067	64,067
	133	Paraprofessionals	0	0	0	0	0	0
	162	Clerical Personnel	0	0	0	0	0	0
	189	Other Salaries & Wages	1,850	2,000	2,000	2,000	2,000	2,000
	196	Inservice Training	0	0	0	0	0	0
	201	Social Security	4,287	4,515	4,515	4,096	4,096	4,096
	204	State Retirement	2,876	2,816	2,816	3,587	3,587	3,587
	205	Employee insurance	0	0	0	0	0	0
	207	Medical insurance	3,546	3,652	3,652	4,368	4,368	4,368
	208	Dental insurance	0	0	0	0	0	0
	210	Unemployment Compensation	0	0	0	0	0	0
	212	Medicare	1,003	434	434	958	958	958
	299	Other fringe benefits	861	0	0	0	0	0
	355	Travel	0	0	0	0	0	0
	429	Instructional Supplies & Materials	19,278	7,421	7,421	8,360	8,360	8,360
	499	Other Supplies and Materials	760	0	0	0	0	0
	599	Other Charges	0	0	0	0	0	0
	790	Other equipment	1,915	0	0	0	0	0
TOTAL ADULT EDUCATION			103,582	83,360	83,360	87,436	87,436	87,436

TOTAL INSTRUCTIONAL EXPENDITURES		19,369,253	19,594,796	19,594,796	19,588,662
72000	SUPPORT SERVICES				
72110	ATTENDANCE				
105	Supervisor/Director	46,644	47,520	47,520	47,520
117	Career Ladder Program	2,000	2,000	2,000	2,000
127	Career Ladder-Extended Contracts	2,000	2,000	2,000	2,000
189	Other Salaries & Wages	0	0	0	0
201	Social security	3,140	3,194	3,194	3,194
204	State retirement	2,770	1,917	1,917	1,917
207	Medical insurance	6,676	6,740	6,740	6,740
210	Unemployment compensation	0	0	0	0
212	Medicare	734	747	747	747
338	Maintenance & Repair - Eqpt	0	0	0	0
355	Travel	0	0	0	0
399	Other Contracted Services	9,035	9,035	9,035	21,000
499	Other Supplies & Materials	0	0	0	0
599	Other charges	0	0	0	0
704	Attendance Equipment	0	2,000	2,000	1,000
TOTAL ATTENDANCE		72,999	75,153	75,153	86,118

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

	HEALTH SERVICES	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
72120	HEALTH SERVICES						
131	Medical Personnel	77,615	83,640	83,640	100,610		
189	Other Salaries & Wages	0	0	0	0		
201	Social security	4,780	5,186	5,186	6,250		
204	State retirement	4,246	3,111	3,111	3,750		
207	Medical insurance	11,028	11,500	11,500	14,214		
208	Dental insurance	0	0	0	0		
210	Unemployment compensation	0	0	0	0		
212	Medicare	1,120	1,213	1,213	1,462		
355	Travel	779	1,500	1,500	1,500		
389	Other Contracted Services	722	700	700	700		
413	Drugs & medical supplies	3,869	3,500	3,500	5,000		
499	Other Supplies & Materials	0	0	0	0		
589	Other Charges	4,978	2,700	2,700	2,500		
	TOTAL HEALTH SERVICES	109,247	113,050	113,050	196,186		

72130	OTHER STUDENT SUPPORT						
117	Career Ladder program	15,920	16,000	16,000	16,000		
123	Guidance personnel	467,282	491,982	491,982	456,482		
124	Psychological Personnel	28,805	10,000	10,000	0		
127	Career Ladder extended contracts	4,000	2,000	2,000	4,000		
130	Social Workers	0	0	0	0		
161	Secretary(s)	56,273	42,164	42,164	18,779		
162	Clerical	0	0	0	24,590		
164	Attendants	25,088	0	0	0		
189	Other Salaries & Wages	21,088	23,076	23,076	24,659		
201	Social security	37,745	36,284	36,284	33,780		
204	State retirement	31,670	21,563	21,563	19,416		
207	Medical insurance	49,276	51,200	51,200	57,035		
208	Dental insurance	0	0	0	0		
210	Unemployment compensation	0	0	0	0		
212	Medicare	8,828	8,486	8,486	7,895		
322	Evaluation & testing	42,317	45,000	45,000	25,000		
355	Travel	3,899	4,000	4,000	4,000		
336	Maint & rpr	0	0	0	0		
389	Other Contracted Services	0	1,880	1,880	0		
499	Other Supplies & Materials	387	400	400	400		
589	Other Charges	342	500	500	0		
790	Other Equipment	382	0	0	0		
	TOTAL OTHER STUDENT SUPPORT	793,300	754,535	754,535	692,016		

TOTAL SUPPORT SERVICES	975,546	942,738	942,738	914,320
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Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

72210 REGULAR INSTRUCTION STAFF		AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
105	Supervisor/Director	105,876	111,343	110,343
117	Career Ladder Program	26,000	26,000	25,000
127	Career Ladder extended contracts	22,000	19,000	21,000
129	Librarians	459,874	474,030	474,855
138	Instructional computer personnel	73,975	75,069	75,069
189	Other Salaries & Wages	0	0	0
196	In-Service Training	6,885	0	0
201	Social security	42,298	43,737	43,789
204	State retirement	37,887	28,242	26,273
207	Medical insurance	46,255	49,000	57,500
210	Unemployment compensation	0	0	0
212	Medicare	9,692	10,229	10,241
336	Maint & rpr - Eqpt	0	0	0
355	Travel	21,402	15,000	16,000
399	Other Contracted Services	10,362	0	0
432	Library books	478	0	0
457	Inservice/Staff Development	11,626	10,000	5,000
489	Other supplies & materials	4,686	1,000	1,000
599	Other charges	561	0	5,000
790	Other Equipment	0	0	0
	TOTAL REGULAR INSTRUCTION STAFF	879,867	860,650	871,070
72220 SPECIAL EDUCATION PROGRAM				
105	Supervisor/Director	75,403	78,045	78,165
117	Career Ladder Program	5,000	5,000	5,000
124	Psychological personnel	30,498	31,829	32,423
127	Career Ladder extended contracts	6,000	5,000	5,000
161	Secretaries	0	0	0
162	Clerical Personnel	20,924	18,886	18,108
189	Other Salaries & Wages	0	20,935	32,235
201	Social security	8,545	9,901	10,598
204	State retirement	7,252	6,014	6,429
207	Medical insurance	8,994	7,780	10,280
210	Unemployment compensation	0	0	0
212	Medicare	1,998	2,316	2,478
308	Consultants	0	500	500
336	Maintenance & Repair - Eqpt	340	0	0
399	Other Contractes Services	2,018	4,300	7,500
457	In service staff development	50	500	500
499	Other supplies & materials	1,529	1,500	1,500
599	Other charges	849	1,700	1,700
790	Other Equipment	0	1,000	0
	TOTAL SPECIAL EDUCATION	167,400	195,206	212,416

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

72230	VOCATIONAL EDUCATION				
105	Supervisor/Director	49,052	49,190	49,190	49,190
117	Career Ladder Program	0	0	0	0
161	Secretaries	15,983	15,980	15,980	0
189	Other salaries & wages	0	0	0	0
186	In-service Training	0	0	0	0
201	Social security	3,846	4,039	4,039	3,050
204	State retirement	3,322	2,488	2,488	1,830
207	Medical insurance	5,581	6,225	6,225	5,000
208	Dental insurance	0	0	0	0
210	Unemployment compensation	0	0	0	0
212	Medicare	889	945	945	713
307	Communications	0	0	0	0
308	Consultants	0	0	0	0
338	Maint & rpr - Eqpt	0	0	0	0
355	Travel	13,131	14,000	14,000	15,000
369	Other contracted services	0	0	0	0
457	In service staff development	0	0	0	0
489	Other supplies & materials	0	0	0	0
599	Other charges	0	0	0	0
	TOTAL VOCATIONAL EDUCATION	91,414	92,845	92,845	74,783

72240	EDUCATION EDGE				
489	Other Supplies & Materials	68	0	0	0
569	Other Charges	0	0	0	0
	TOTAL EDUCATION EDGE	68	0	0	0

72260	ADULT PROGRAMS				
105	Supervisor/Director	4,101	4,101	4,101	4,188
189	Other Salaries & Wages	44,216	45,042	45,042	52,266
201	Social security	2,954	3,047	3,047	3,624
204	State retirement	2,037	1,989	1,989	2,392
207	Medical insurance	3,360	4,152	4,152	5,365
212	Medicare	691	713	713	847
355	Travel	800	2,500	2,500	500
457	In-Service/Staff Dev.	0	0	0	5,535
599	Other charges	12,957	18,290	18,290	9,000
790	Other Equipment	4,607	0	0	0
	TOTAL ADULT PROGRAMS	75,725	79,844	79,844	83,717

	TOTAL EXPENDITURES FOR INSTRUCTION	1,214,474	1,228,545	1,228,545	1,241,986
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Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

72310	BOARD OF EDUCATION				
118	Secretary to Board	0	1,020		1,020
189	Other Salaries & Wages	0	0		0
191	Board & cmte fees	21,800	21,800		21,800
196	In service training	0	0		0
201	Social security	1,374	1,402		1,402
204	State Retirement	56	56		56
207	Medical Insurance	0	30,040		45,000
212	Medicare	328	328		328
306	Audit services	7,800	8,100		9,100
320	Dues & memberships	6,839	13,400		10,000
331	Legal services	24,670	7,500		3,000
335	Travel	120	500		500
399	Other contracted services	0	0		15,000
505	Judgments	0	0		0
506	Liability Insurance	20,744	42,000		35,726
510	Trustee commissions	185,475	180,000		195,000
513	Workmen's compensation	166,161	150,000		150,000
516	Other Self-Insured Claims	0	0		0
533	Criminal Investigation of Applicants	0	0		7,000
599	Other charges	32,912	14,000		4,500
	TOTAL EXPENDITURES FOR BOARD	468,079	469,946		501,232

72320	OFFICE OF SUPERINTENDENT				
101	County official/Admin	84,518	83,498		83,498
117	Career Ladder program	0	1,000		1,000
161	Secretaries	67,938	66,445		66,445
201	Social security	8,695	9,358		9,358
204	State retirement	7,353	5,874		5,874
207	Medical insurance	3,799	4,485		5,000
212	Medicare	2,196	2,189		2,189
307	Communications	51,646	65,500		65,000
320	Dues & Memberships	1,988	1,850		2,100
336	Maint & rpr - Eqpt	2,924	2,500		2,500
348	Postal charges	8,075	9,200		9,000
355	Travel	513	2,000		750
435	Office supplies	5,180	5,000		5,000
599	Other charges	10,862	12,000		11,000
701	Administration eqpt	2,475	5,000		5,000
	TOTAL EXPENDITURES FOR SUPERINTENDE	298,162	275,909		273,714

TOTAL EXPENDITURES FOR GEN ADMINISTRATION	726,241	745,855	774,946
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Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

72410	OFFICE OF THE PRINCIPAL				
104	Principals	518,879	542,300	542,300	542,300
117	Career Ladder Program	33,000	39,000	39,000	32,000
127	Career Ladder extended contracts	24,000	33,000	33,000	25,000
139	Assistant Principals	310,992	303,075	303,075	303,075
161	Secretaries	334,448	359,329	359,329	365,512
169	Other salaries & wages	0	0	0	0
201	Social security	74,521	79,156	79,156	78,609
204	State retirement	61,900	48,695	48,695	48,591
207	Medical insurance	69,966	76,445	76,445	69,670
208	Dental insurance	0	0	0	0
210	Unemployment compensation	0	0	0	0
212	Medicare	17,428	18,512	18,512	18,384
307	Communications	0	0	0	0
320	Dues & Memberships	0	0	0	0
336	Maint & rpr - Eqpt	4,377	0	0	0
355	Travel	0	0	0	0
388	Other Contracted Services	670	1,700	1,700	1,700
435	Office supplies	0	0	0	0
435	Other supplies & materials	0	0	0	0
569	Other Charges	1,580	2,000	2,000	10,000
701	Administration Equipment	23,591	2,000	2,000	0
TOTAL EXPENDITURES FOR PRINCIPAL		1,476,562	1,505,412	1,505,412	1,514,841

72510	FISCAL SERVICES				
105	Supervisor/Director	36,000	36,660	36,660	36,710
119	Accountants/bookkeepers	112,199	105,836	105,836	108,736
201	Social security	8,961	8,835	8,835	9,018
204	State retirement	6,076	5,857	5,857	5,992
207	Medical insurance	7,392	10,800	10,800	9,400
208	Dental insurance	0	0	0	0
210	Unemployment compensation	0	0	0	0
212	Medicare	2,096	2,066	2,066	2,109
317	Data processing services	3,558	4,500	4,500	4,500
336	Maint & rpr - Eqpt	1,389	2,000	2,000	2,000
355	Travel	972	1,000	1,000	1,100
411	Data processing supplies	4,531	4,000	4,000	4,200
435	Office supplies	0	0	0	0
701	Administration eqpt	1,329	2,000	2,000	0
TOTAL FISCAL SERVICES		184,503	183,554	183,554	183,765

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

72610	OPERATION OF PLANT	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
166	Custodial Personnel	527,420	549,700	549,700	545,700		
189	Other Salaries & Wages	104,917	126,147	126,147	126,147		
201	Social security	38,203	41,655	41,655	41,655		
204	State retirement	20,439	27,613	27,613	27,680		
207	Medical insurance	28,488	46,230	46,230	46,230		
210	Unemployment compensation	797	1,000	1,000	1,000		
212	Medicare	8,933	9,742	9,742	9,742		
329	Laundry Service	0	0	0	17,500		
351	Rentals	0	0	0	0		
359	Disposal Fees	0	20,000	20,000	20,000		
369	Other Contracted Services	34,493	15,000	15,000	20,000		
410	Custodial Supplies	73,025	75,000	75,000	50,000		
415	Electricity	1,006,365	1,000,000	1,000,000	1,111,000		
423	Fuel oil	0	0	0	0		
434	Natural gas	156,061	205,000	205,000	320,000		
454	Water and sewer	111,844	120,000	120,000	120,000		
499	Other supplies & materials	0	0	0	0		
502	Building & content insurance	22,125	30,000	30,000	75,000		
599	Other Charges	0	0	0	4,000		
720	Plant operation equipment	31,535	25,000	25,000	21,000		
TOTAL EXPENDITURES FOR OPERATION OF		2,164,667	2,288,067	2,288,067	2,556,654		

72620	MAINTENANCE OF PLANT	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
105	Supervisor/Director(s)	31,014	31,374	31,374	31,374		
167	Maintenance personnel	0	0	0	0		
189	Other Salaries & Wages	130,669	145,736	145,736	145,736		
201	Social security	9,955	10,981	10,981	10,671		
204	State retirement	6,629	7,279	7,279	7,091		
207	Medical insurance	10,368	13,510	13,510	16,518		
210	Unemployment compensation	0	0	0	0		
212	Medicare	2,328	2,568	2,568	2,496		
329	Laundry Service	3,703	3,600	3,600	3,600		
335	Maint & rpr - Bldgs	118,376	120,000	120,000	130,000		
336	Maint & rpr - Eqpt	76,594	75,000	75,000	75,000		
338	Maint & rpr - vehicles	0	0	0	5,000		
399	Other Contracted Services	83,388	99,500	99,500	99,500		
426	General Construction Materials	0	0	0	0		
499	Other Supplies & Mat	87,311	65,000	65,000	60,000		
599	Other Charges	1,883	0	0	0		
717	Maintenance eqpt	46,755	5,000	5,000	5,000		
TOTAL PLANT MAINTENANCE		610,973	579,548	579,548	591,986		
TOTAL EXPENDITURES FOR OPERAT./MAINT		2,775,640	2,867,639	2,867,639	3,148,640		

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

	72710	TRANSPORTATION	AUDIT		ESTIMATED		BUDGET	
			FY 2000	FY 2001	FY 2001	FY 2002		
	105	Supervisor/Director	43,713		45,104		45,105	
	142	Mechanics	135,411		137,677		138,470	
	146	Bus Drivers	697,048		732,200		738,750	
	162	Clerical Personnel	18,976		19,386		19,436	
	189	Other salaries and wages	0		0		0	
	198	Inservice	0		0		0	
	201	Social security	59,032		57,931		58,389	
	204	State retirement	32,850		38,227		38,620	
	207	Medical insurance	78,867		105,000		121,800	
	208	Dental insurance	0		0		0	
	210	Unemployment compensation	910		2,000		2,000	
	212	Medicare	12,403		13,548		13,636	
	307	Communication	0		500		500	
	313	Contracts with parents	1,571		2,000		2,000	
	315	Contracts with vehicle owners	0		0		0	
	329	Laundry Service	3,355		3,000		3,600	
	338	Maint & rpr - vehicles	0		0		0	
	340	Medical & Dental Services	5,854		5,500		5,500	
	351	Rentals	0		0		0	
	395	Travel	5,245		4,000		4,000	
	399	Other Contracted Services	0		0		2,500	
	412	Diesel fuel	100,951		100,000		150,000	
	424	Garage Supplies	0		5,000		1,000	
	425	Gasoline	16,055		20,000		25,000	
	433	Lubricants	5,330		5,000		5,000	
	450	Tires & Tubes	24,222		23,000		30,000	
	452	Utilities	0		0		0	
	453	Vehicle parts	70,363		70,000		52,500	
	499	Other supplies & Mat'l's	681		1,000		4,500	
	511	Vehicle & Equipment Insurance	19,514		68,000		43,999	
	599	Other Charges	9,328		10,000		10,000	
	610	Principal on capitalized leases	0		0		0	
	611	Interest on capitalized leases	0		0		0	
	729	Transportation Equipment	313,379		395,000		5,000	
TOTAL EXPENDITURES FOR TRANSPORTATI			1,649,058		1,863,073		1,521,325	

72810	CENTRAL AND OTHER						
389	Other Contracted Services		1,089		1,580		0
TOTAL CENTRAL AND OTHER			1,089		1,580		0

TOTAL EXPENDITURES FOR SUPPORT SERV		9,003,113	9,338,392	9,299,823
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Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

73000 NON-INSTRUCTIONAL SERVICES				
73100	FOOD SERVICE			
105	Supervisor/Director	0	0	0
117	Career Ladder	1,000	1,000	1,000
165	Cafeteria Personnel	0	0	0
189	Other Salaries & Wages-Duty Free Lunch	0	0	0
201	Social security	39	62	62
204	State retirement	49	0	0
207	Medical insurance	29,615	45,000	45,000
210	Unemployment compensation	0	0	0
212	Medicare	10	15	15
307	Communication	0	0	0
338	Main & rpr - Eqpt	0	0	0
342	Payments to Schools for Breakfast	0	0	0
343	Payments to Schools for Lunch	0	0	0
499	Other Supplies & Materials	0	0	0
599	Other Charges	0	0	0
707	Building Improvements	0	0	0
710	Food Service Equipment	0	0	0

TOTAL EXPENDITURES FOR FOOD SERVICE 30,713 46,077 46,077

TOTAL OPERATING EXPENDITURES 28,403,079 28,979,265 28,934,562

73300 COMMUNITY SERVICES				
103	Supervisor/Director	1,482	0	0
116	Teachers	0	0	0
188	Temporary/Part-Time Personnel	0	0	0
189	Other Salaries & Wages	44,985	51,600	51,000
201	Social Security	2,882	3,199	3,182
204	State Retirement	843	615	615
205	Employee Insurance	0	0	0
207	Medical Insurance	0	0	0
210	Unemployment Compensation	0	0	0
212	Medicare	874	748	740
336	Main & rpr - Eqpt	0	0	0
355	Travel	60	0	500
399	Other Contracted Services	3,661	3,700	0
499	Other Supplies and Materials	1,958	2,250	2,250
509	Refunds	0	0	0
599	Other charges	366	500	600
790	Other equipment	445	500	500
TOTAL EXPENDITURES FOR COMMUNITY SE		57,368	63,112	59,367

Lawrence County, Tennessee
 General Purpose School Fund
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate \$0.96

	CAPITAL OUTLAY	AUDIT		ESTIMATED		BUDGET	
		FY 2000	FY 2001	FY 2001	FY 2002		
7600	CAPITAL OUTLAY						
76100	REGULAR CAPITAL OUTLAY						
304	Architects	0	0	0	0	0	0
321	Engineering Services	0	0	0	0	0	0
388	Other Contracted Services	21,430		21,430	0	0	0
701	Administration eqpt	0	0	0	0	0	0
704	Attendance & Health Eqpt	0	0	0	0	0	0
706	Building Construction	0	0	0	0	0	0
707	Building Improvements	209,317		209,317	0	0	0
715	Land	0	0	0	0	0	0
720	Plant operation eqpt	0	0	0	0	0	0
722	Regular Instruction Equipment	0	0	0	0	0	0
724	Site Development	0	0	0	0	0	0
725	Special Education Equipment	0	0	0	0	0	0
728	Transportation Equipment	0	0	0	0	0	0
730	Vocational Equipment	0	0	0	0	0	0
799	Other Capital Outlay	0	0	0	0	0	0
	TOTAL CAPITAL OUTLAY	230,747	0	230,747	0	0	0

TOTAL EXPENDITURES & OTHER	28,691,192	28,042,377	28,993,929
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EDUCATION DEBT SERVICE			
81300	EDUCATION DEBT SERVICE		
601	Principal on bonds	0	0
602	Principal on notes	2,000	2,000
603	Interest on bonds	0	0
604	Interest on notes	0	0
605	Underwriter's discount	0	0
610	Principal on capitalized leases	0	0
611	Interest on capitalized leases	0	0
689	Other debt service	0	0

TOTAL EXPENDITURES EDUCATION DEBT S	2,000	2,000	2,000
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TOTAL EXPENDITURES - GRAND TOTAL	28,693,192	29,044,377	28,995,929
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EXCESS OF REVENUES & OTHER SOURCES
 OVER (UNDER) EXPENDITURES

	(111,617)	(246,495)	8,515
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TRANSFERS (TO) FROM OTHER (Adjustment)	(23,500)	(390,011)	0
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FUND BALANCE AT JULY 1	1,751,931	1,616,814	960,308
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FUND BALANCE AT JUNE 30	1,616,814	960,308	968,823
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Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93.00%
 Tax rate: \$0.4350

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

REVENUES & OTHER SOURCES:

40000 LOCAL TAXES	1,206,517	1,187,115	1,740,673
40110 Current Property Tax			
40120 Trustee's Collection Prior Yrs	54,939	62,470	58,705
40130 Cir Clk/Cik & Master	17,918	18,927	18,423
40140 Interest & Penalty	9,332	9,922	9,727
40240 Wheel Tax	813,419	802,000	807,000
TOTAL LOCAL TAXES	2,102,325	2,080,434	2,634,327

40200 COUNTY LOCAL OPTION TAXES

40210 Local Option Sales Tax	1,223,935	1,245,000	1,245,000
40330 Wholesale beer tax	0	0	0
TOTAL LOCAL OPTION TAXES	1,223,935	1,245,000	1,245,000

41000 LICENSES & PERMITS

41110 Marriage licenses	0	0	0
TOTAL LICENSES & PERMITS	0	0	0

44100 OTHER LOCAL REVENUES

44110 Interest Earned	58,898	0	0
44120 Lease Rentals	0	0	0
44170 Refunds	0	0	0
44510 Accrued interest on debt issues	0	38,380	0
44520 Insurance recovery	0	0	0
TOTAL OTHER LOCAL REVENUES	58,898	38,380	0

46800 OTHER STATE REVENUES

46851 State Revenue sharing - TVA	0	0	230,000
49000 OTHER SOURCES			
49100 Bond Proceeds	0	9,800,000	0
49800 Operating Transfers	367,647	325,958	168,333
TOTAL OTHER STATE REV'S & OTHER SOUR	367,647	10,125,958	398,333

TOTAL ESTIMATED REVENUES	3,782,805	13,489,772	4,277,660
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Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2002

Assessed: 430,273,878
 Collection: 93.00%
 Tax rate: \$0.4350

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

EXPENDITURES:

81100 GENERAL GOVERNMENT DEBT SERVICE				
510 Trustee Commission	42,821	50,820	74,863	
601 Principal on Bonds	1,600,000	680,000	510,000	
602 Principal on Notes	0	0	533,333	
603 Interest on Bonds	510,700	448,818	426,618	
604 Interest on Notes	0	42,000	68,667	
608 Other Debt Issuance Charges	0	2,500	0	
689 Other Debt Service	2,179	0	2,200	
715 Land	458,856	0	0	
TOTAL GEN. GOVERNMENT DEBT SERVICE	2,614,556	1,224,138	1,615,691	

81200 HIGHWAY & STREET DEBT SERVICE

602 Principal on Notes	278,700	257,000	388,384
604 Interest on Notes	127,660	128,405	131,000
TOTAL HIGHWAY & STREET DEBT SERVICE	406,360	385,405	529,385

81300 EDUCATION DEBT SERVICE

601 Principal on Bonds	0	580,000	820,000
602 Principal on notes	0	0	0
603 Interest on Bonds	712,350	921,420	1,172,750
604 Interest on notes	0	0	0
605 Underwriters Discount	0	0	0
606 Other Debt Issuance Charges	0	150,824	0
612 Principle on other loans payable	24,363	9,975,417	0
613 Interest on other loans payable	404,960	250,118	0
699 Other Debt Service	1,316	5,549	3,036
TOTAL EDUCATION DEBT SERVICE	1,143,209	11,893,328	1,995,786

49900 Residual Equity Transfers	0	0	0
81590 Transfers (To) Other Funds	0	0	0
99300 Payments to Refunded Bond Escrow Agent	0	0	0

TOTAL ESTIMATED EXPENDITURES	4,164,125	13,502,871	4,140,851
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EXCESS OF REVENUES & OTHER SOURCES
 OVER (UNDER) EXPENDITURES

	(371,320)	(13,099)	137,009
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FUND BALANCE AT JULY 1	5,549,665	5,178,345	5,165,247
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FUND BALANCE AT JUNE 30	5,178,345	5,165,247	5,302,256
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General Capital Projects Fund ... #171

AUDIT ESTIMATED BUDGET
 FY 2000 FY 2001 FY 2002

REVENUES & OTHER SOURCES:

44110	Interest Earned	0	0	0
44120	Lease Rentals	0	0	0
44540	Sale of Property	0	0	0
46851	State Revenue Sharing- TVA	0	0	0
46980	Other State Grants	0	0	0
46990	Other State revenues	0	0	0
49200	Note Proceeds	0	580,000	0
49800	Operating Transfers	0	0	0
TOTAL REVENUE & OTHER SOURCES		0	580,000	0

EXPENDITURES:

90000	CAPITAL PROJECTS			
91110	General Administration Projects			
302	Advertising	0	0	0
304	Architects	0	0	0
321	Engineering	0	0	0
335	Maint & Rpr - Bldgs	0	0	0
336	Maint & Rpr - Eqpt	0	0	0
338	Maint & Rpr - Vehicles	0	0	0
426	General Construction Material	0	0	0
499	Other Supplies & Materials	0	0	0
510	Trustee commission	0	0	0
599	Other charges	0	0	0
706	Building Construction	0	0	580,000
711	Furniture & Fixtures	0	0	0
712	Heating & Air Conditioning Eqpt	0	0	0
715	Land	0	0	0
716	Law Enforcement Equipment	0	0	0
718	Motor vehicles	0	0	0
719	Office equipment	0	0	0
791	Other Construction	0	9,165	0
Total General Administration Projects		0	9,165	580,000

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES

	0	570,835	(580,000)
FUND BALANCE JULY 1	9,165	9,165	580,000
OPERATING TRANSFERS	0	0	0
FUND BALANCE JUNE 30	9,165	580,000	0

Lawrence County, Tennessee
 Highway Capital Projects
 Statement of Proposed Operations
 For the year ending June 30, 2002

Assessed: 430,273,878
 Collection: 93%
 Tax Rate 0.000

Highway Capital Projects Fund ... # 176

REVENUES & OTHER SOURCES:

	AUDIT ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2001	FY 2002
40110 Property Tax	272,437	237,423		0
40120 Trustees Collections-Prior Years	0	8,000		0
40130 Cir Clk/Clk & Masters-prior Yrs	2,884	2,200		0
40140 Interest & Penalty	378	400		0
40280 Mineral Severance Tax	0	0		0
44110 Interest Earned	109,182	85,000		0
46851 State Revenue Sharing-TVA	0	0		0
49200 Note Proceeds	0	0		0
49300 Proceeds from Cap/Lease Obligations	0	0		0
TOTAL REVENUE & OTHER SOURCES	384,881	333,023		0

EXPENDITURES:

91200 Highway Capital Projects				
331 Legal Services	0	0	0	0
510 Trustee commission	6,039	6,660		0
599 Other charges	0	0		0
705 Bridge construction	0			
713 Highway construction	1,363,776	1,337,358		0
714 Highway Equipment	0	0		120,147
718 Motor Vehicles	0	0		0
791 Other Construction	197,893	396,586		0
Total Highway Capital Projects	1,567,708	1,740,604		120,147

EXCESS OF REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES (1,182,827) (1,407,581) (120,147)

FUND BALANCE JULY 1 2,710,555 1,527,728 120,147

OPERATING TRANSFERS 0 0 0

FUND BALANCE JUNE 30 1,527,728 120,147 (0)

Lawrence County, Tennessee
Solid Waste Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2002

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002
REVENUES & OTHER SOURCES:			
GENERAL SERVICE CHARGES			
43100 Self-insurance Premiums	0	0	0
43106 Comm/Ind. Waste Collection charges	375,319	236,353	330,000
43107 Residential Waste Collection charges	0	685,505	825,000
43110 Tipping Fees	1,900	0	0
Fines	6,461	0	0
43114 Solid waste disposal fees	698,126	0	0
43180 Other Gen. Service Charges	0	12,000	0
43194 Service Charges	125	0	0
43380 Vending Mach.	171	150	0
TOTAL GENERAL SERVICE CHARGES	1,082,102	914,008	1,155,000

OTHER LOCAL REVENUE			
44000 Interest Earned	13,759	0	260,000
44130 Sale of Matl. & Supplies	500	0	0
44145 Sale of Recyclables	48,005	35,000	20,000
44320 Insurance recovery	0	0	0
44530 Sale of Equipment	0	0	0
44540 Sale of property	0	0	0
44560 Recovery from individuals	0	0	0
TOTAL OTHER LOCAL REVENUE	62,264	35,000	280,000

OTHER STATE REVENUE			
46800 State revenue sharing - TVA	0	152,000	0
46960 Other State Grants	37,000	37,000	37,000
46990 Other State Revenues	0	0	0
TOTAL OTHER STATE REVENUE	37,000	189,000	37,000

47230 Disaster Relief	0	0	0
OTHER GOVERNMENT/CITIZENS			
48130 Contributions	0	0	0
48140 Contracted Service	0	0	0
TOTAL OTHER GOVERNMENT/CITIZENS	0	0	0

OTHER SOURCES (NON-REVENUE)			
49200 Note Proceeds	0	175,000	0
49600 Operating transfers	0	0	0
TOTAL OTHER SOURCES (NON-REVENUE)	0	175,000	0

TOTAL REVENUES & OTHER SOURCES	1,181,366	1,313,008	1,472,000
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Lawrence County, Tennessee
Solid Waste Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2002

	AUDIT FY 2000	ESTIMATED FY 2001	BUDGET FY 2002	
				EXPENDITURES:
55739				OTHER WASTE DISPOSAL
105	35,066	0	29,000	Supervisor/Director
141	12,070	26,000	0	Foremen
143	30,820	76,031	0	Equipment Operators
144	66,034	77,182	0	Equipment Operators-Heavy
145	87,721	64,584	0	Equipment Operators-Light
149	31,108	21,528	43,056	Laborers
161	46,840	43,028	0	Secretary(s)
162	22,316	20,900	20,900	Clerical
169	25,803	34,175	8,000	Part-time
186	3,550	3,550	0	Longevity Pay
187	24,771	21,420	4,000	Overtime
189	753	753	0	Other Salaries & Wages
191	760	760	0	Board & Committee Members
196	520	1,875	1,000	Inservice
199	0	0	0	Other per diem
201	30,478	29,770	8,029	Social Security
204	7,514	19,486	4,848	State Retirement
207	19,024	34,200	3,000	Medical Insurance
210	2,352	1,470	432	Unemployment
299	0	0	0	Fringe benefits
302	0	0	0	Advertising
307	2,328	5,000	2,000	Communication
310	38,615	15,000	15,000	Contract with Other Public Agencies
312	0	0	877,200	Contract with Private Agency
317	2,427	4,927	2,500	Data Processing Svcs
318	7,875	7,335	5,000	Debt Collection Services
320	0	0	0	Dues & Membership
321	0	0	15,000	Engineering Svcs
322	0	0	0	Evaluation & Testing
330	0	0	0	Operating lease payments
331	0	1,000	1,000	Legal Services
332	278	732	1,000	Legal Notices
333	4,000	4,800	4,800	Licenses
334	6,136	6500	2,000	Maintenance Agreements
335	4,574	10,000	5,000	Maint & rpr - Bldgs
336	59,957	50,800	5,000	Maint & rpr - Eqpt
337	0	0	1,000	Maint & rpr -office eqpt
338	6,420	6,420	0	Maint & rpr - Vehicles
348	14,245	14,182	10,000	Postal charges

Lawrence County, Tennessee
Solid Waste Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2002

	AUDIT		ESTIMATED		BUDGET	
	FY 2000	FY 2001	FY 2000	FY 2001	FY 2000	FY 2002
349	Printing, Stationery & Forms	2,777	2,679	2,679	0	0
351	Rentals	34,229	34,229	34,229	0	0
355	Travel	2,889	3,900	3,900	0	0
359	Disposal Fees	19,333	25,000	25,000	0	0
360	Brokerage fees (tire recycle)	48,949	3,000	3,000	30,000	30,000
361	Permits	0	0	0	2,000	2,000
389	Other Contracted Services	11,879	11,879	11,879	0	0
409	Crushed Stone	382	400	400	0	0
410	Custodial Supplies	4,157	1,500	1,500	0	0
412	Diesel	8,578	10,000	10,000	0	0
413	Drugs & Medical Supplies	542	700	700	0	0
415	Electricity	0	0	0	0	0
422	Food Supplies	1,127	1,180	1,180	0	0
423	Fuel Oil	0	0	0	0	0
424	Garage Supplies	15,265	16,000	16,000	0	0
425	Gasoline	982	1,200	1,200	2,000	2,000
428	Instructional materials	0	0	0	2,500	2,500
433	Lubricants	8,980	3,000	3,000	0	0
435	Office Supplies	4,415	5,000	5,000	2,800	2,800
442	Propane Gas	87	100	100	0	0
446	Small Tools	315	350	350	0	0
450	Tires & Tubes	5,435	5,000	5,000	0	0
451	Uniforms	0	0	0	0	0
452	Utilities	33,651	33,000	33,000	10,000	10,000
454	Water & Sewer	0	0	0	0	0
462	Wire	21,619	20,000	20,000	0	0
465	Clay	238,581	100,000	100,000	0	0
489	Other Supplies	4,389	4,000	4,000	4,000	4,000
506	Liability Insurance	5,060	3,000	3,000	3,000	3,000
508	Surety Bond Premiums	338	338	338	500	500
509	Refunds	3,240	3,230	3,230	3,000	3,000
510	Trustee commission	11,531	12,000	12,000	12,000	12,000
511	Vehicle & Eqpt Insurance	2,012	2,500	2,500	0	0
513	Workers Comp	5,506	10,000	10,000	0	0
514	Depreciation	110,352	0	0	0	0
520	Loss on Disposal of Property	0	0	0	0	0
523	Closure/Post-Closure costs	196,147	0	0	0	0
599	Other charges	309	200	200	0	0
602	Principal on notes	0	0	0	0	0
604	Interest on notes	0	0	0	0	0
610	Principal on capitalized leases	0	0	0	0	0

Lawrence County, Tennessee
Solid Waste Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2002

	AUDIT	ESTIMATED	BUDGET
	FY 2000	FY 2001	FY 2002
611 Interest on capitalized leases	5,239	0	0
709 Data Processing Eqpt	432	2,215	1,000
718 Motor Vehicles	0	0	0
720 Plant Operation Equipment	0	0	0
733 Solid Waste Equipment	0	74,000	0
790 Other equipment	1,004	1,000	1,000
791 Other Charges	1,000,000	0	0
TOTAL OTHER WASTE DISPOSAL	2,401,454	994,008	1,142,563

TOTAL EXPENDITURES	2,401,454	994,008	1,142,563
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**EXCESS OF REVENUES & OTHER SOURCES OVER
(UNDER) EXPENDITURES**

	(1,220,068)	319,000	329,433
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RETAINED EARNINGS JULY 1

	(1,971,163)	(3,168,933)	(2,849,933)
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TRANSFERS IN (OUT) Contributed Assets

	22,318	0	(58,333)
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RETAINED EARNINGS JUNE 30

	(3,168,933)	(2,849,933)	(2,576,831)
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COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	DESCRIPTION	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
04083001	Adopt the attached budget and appropriations for the fiscal year beginning July 1, 2001.							
BAILLY, JACKIE	9th District 762-3716 411 6th St L' Burg, TN			X				
BENEFIELD, RONALD	7th District 829-2358 91 Benefield Ln Ethridge				X			
BRAZIER, OLAN	5th District 762-5501 175 Reed Patch Rd L' Burg				X			
BUIE, JIM	9th District 762-3167 508 8th St L' Burg			X				
BURNS, FRANKLIN	6th District 964-3404 383 Lburg Henryville Eth.			X				
DOSS, BARRY	3rd District 852-2211 / 762-1531 66 Shoally Br Rd Leoma			X				
DRYDEN, JERRY	4th District 762-7118 12 Ingram Rd Leoma			X	STATEMENT			
GABEL, JIM	1st District 852-2899 2773 Hwy 43 POBox 176 Leoma				X			
GOWEN, JIM	3rd District 852-2221 / 762-1016 114 Richardson RD Leoma			X				
GREEN, ROBERT L	2nd District 853-6709 404 N Military RD BX 224 Loretto	X		X				
MOORE, BOB	2nd District 853-7221 / 766-1500 11 Samuel Ln Loretto			X				
MOORE, W. T.	5th District 762-5501 305 Ford Field Rd West Point		X	X				
NIEDERGESES, MARK	4th District 762-8078 / 762-3217 4202 Marie Ln L' Burg			X				
PERRY, TIM	6th District 762-8007 1136 Eth.Red Hill Rd Ethridge			X	STATEMENT			
SHANNON, KEVIN	1st District 852-2870 2757 Hwy 43S Leoma			X				
TURNER, HENRY	7th District 829-2490 37 Mint Spring Rd Ethridge						X	
WOODALL, GLENN E	8th District 766-1040 1401 Hart Ave L' Burg				X			
WRAY, JOE R	8th District 762-7419 1403 Beckham Ave L' Burg						X	
				12	4			2

Motion carried by a roll call vote.

Total voting aye Fourteen (14)

Total voting nay Four (4)

Total absent Two (2)

DATE AUGUST 30, 2001



STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
DIVISION OF LOCAL FINANCE
SUITE 500 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-0274
PHONE (615) 741-4276
FAX (615) 532-9237

September 18, 2001

Honorable Kenneth Weathers
Lawrence County Executive
NBU 1, Courthouse, 240 West Gains
Lawrenceburg, Tennessee 38464

Dear Mr. Weathers:

This will acknowledge receipt of a certified copy of the Lawrence County 2001-2002 fiscal year budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received and is for the purpose of determining that the budget, as presented to this office, appears to be balanced. With regard to programs included in the budget such as education, roads, and corrections, we have not made any attempt to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. A property tax rate may be included in this budget, and we would recommend that local government officials be certain that all program requirements have been met before initiating the tax collection process.

This letter constitutes approval by this office for the Lawrence County 2001-2002 fiscal year budget as adopted by the County Legislative Body.

Sincerely,

A handwritten signature in cursive script, appearing to read "David H. Bowling".

David H. Bowling, Director

DHB:laa

RESOLUTION NO. 05083001

RESOLUTION FIXING THE TAX LEVY IN LAWRENCE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2001

SECTION 1. BE IT RESOLVED, by the Board of County Commissioners of Lawrence County, Tennessee, assembled in Special Session on this the 30th day of August, 2001, that the combined tax rate for Lawrence County, Tennessee, for the year beginning July 1, 2001, shall be \$2.625 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
GENERAL FUND	\$.98
HIGHWAY/PUBLIC WORKS	.25
GENERAL PURPOSE SCHOOLS	.96
DEBT SERVICE	<u>.435</u>
	\$ 2.625

SECTION 2. BE IT FURTHER RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law, the Gross Receipts Tax herein levied shall accrue \$175,000.00 to the General Purpose School Fund and the remainder to the Lawrence County General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that State Revenue Sharing-TVA Funds shall be divided equally to the Lawrence County General Fund and the General Debt Service Fund.

SECTION 4. BE IT FURTHER RESOLVED, that proceeds from the Wholesale Beer Tax shall accrue \$80,000.00 to the Highway/Public Works Fund and the remainder to the County General Fund.

SECTION 5. BE IT FURTHER RESOLVED, that Bank Excise Tax proceeds shall accrue \$25,000.00 to the General Purpose School Fund and the remainder to the County General Fund.

SECTION 6. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby appealed.

SECTION 7. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

INTRODUCED, PASSED AND ADOPTED ON THIS THE 30TH DAY OF AUGUST, 2001, THE PUBLIC WELFARE REQUIRING IT.

AYES: 16 NAYS: 0 PASS: 0 ABSENT: 2



STEVE HILL, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION # 05083001						
Tax Levy in Lawrence County, TN for the year beginning July 1, 2001.						
BAILLEY, JACKIE 9th District 762-3716 411 6th St L'Burg, TN 829-2358		X				
BENEFIELD, RONALD 7th District 91 Benefield Ln Ethridge 762-5501		X				
BRAZIER, OLAN 5th District 175 Reed Patch Rd L'Burg 762-3167		X				
BUTE, JIM 9th District 508 8th St L'Burg 964-3404		X				
BURNS, FRANKLIN 6th District 383 LBurg Henryville Eth. 852-2211 762-1531	X	X				
DOSS, BARRY 3rd District 66 Shoally Br Rd Leoma 762-7118		X				
DRYDEN, JERRY 4th District 12 Ingram Rd Leoma 852-2899	X	X	STATEMENT			
GABEL, JIM 1st District 2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016		X				
GOWEN, JIM 3rd District 114 Richardson RD Leoma 853-6709		X				
GREEN, ROBERT L 2nd District 404 N Military PO BX 224 Loretto 853-7221 766-1500		X				
MOORE, BOB 2nd District 11 Samuel Ln Loretto 762-5501		X				
MOORE, W. T. 5th District 305 Rrd Field Rd West Point 762-8078 762-3217		X				
NIEDERGESES, MARK 4th District 4202 Marie Ln L'Burg 762-8007		X				
PERRY, JIM 6th District 1136 Eth.Red Hill Rd Ethridge 852-2870		X	STATEMENT			
SHANNON, KEVIN 1st District 2757 Hwy 43S Leoma 829-2490		X				
TURNER, HENRY 7th District 37 Mint Spring Rd Ethridge 766-1040					X	
WOODALL, GLENN E 8th District 1401 Hart Ave L'Burg 762-7419		X				
WRAY, JOE R 8th District 1403 Beckham Ave L'Burg						X
		16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two

DATE AUGUST 30, 2001

RESOLUTION NO. 06083001

RESOLUTION TO DONATE NOT MORE THAN THREE (3) ACRES OF LAND FROM
THE OLD DAVID CROCKETT ELEMENTARY SCHOOL PROPERTY TO THE
CITY OF LAWRENCEBURG FOR THE PURPOSE OF BUILDING A FIRE HALL

WHEREAS, Lawrence County is the owner of the tract of land on which the Old David Crockett Elementary School is located and which property is within the corporate limits of the City of Lawrenceburg ("City"); and

WHEREAS, the City is desirous of constructing a new fire hall for the purpose of housing fire fighting equipment and personnel in the area of the former David Crockett School, which area will be near an access to the proposed Highway 64 bypass around the City; and

WHEREAS, the construction of a new fire hall will be of great benefit to the Lawrence County citizens who are residents of the City and the donation of said land to the City will greatly enhance the prospects of the construction of said fire hall.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County legislative body meeting in special session this 30th day of August, 2001, as follows:

1. The County Executive, Steve Hill, is authorized to enter into negotiations with the City for the purpose of identifying not more than three acres of land to be donated to the City for the purpose of the City constructing a new fire hall on said property.
2. That said County Executive is further authorized to execute a deed conveying not more than three acres to the City for such purposes, said property to be identified by a survey.
3. All expenses of such conveyance, including, but not limited to, surveying, engineering, document preparation, etc., shall be borne by the City.
4. No conveyance shall be made by said County Executive until the City has taken the necessary steps to fully fund the construction of such new fire hall.

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
06083001 Resolution to donate not more than three (3) acres of land for the Old Crockett Elementary School Property to the City of Lawrenceburg for the purpose of building a fire hall.							
BAILLEY, JACKIE 9th District 762-3716 411 6th St L'Burg, TN 829-2358			X				
BENEFIELD, RONALD 7th District 91 Benefield Ln Ethridge 762-5501			X				
BRAZIER, OLAN 5th District 175 Reed Patch Rd L'Burg 762-3167			X				
BUIE, JIM 9th District 508 8th St L'Burg 964-3404			X				
BURNS, FRANKLIN 6th District 383 LBurg Henryville Eth. 852-2211 762-1531			X				
DOSS, BARRY 3rd District 66 Shoally Br Rd Leoma 762-7118			X				
DRYDEN, JERRY 4th District 12 Ingram Rd Leoma 852-2899	X		X				
GABEL, JIM 1st District 2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016			X				
GOWEN, JIM 3rd District 114 Richardson RD Leoma 853-6709			X				
GREEN, ROBERT L 2nd District 404 N Military RD BX 224 Loretto 853-7221 766-1500			X				
MOORE, BOB 2nd District 11 Samuel Ln Loretto 762-5501			X				
MOORE, W. T. 5th District 305 Ford Field Rd West Point 762-8078 762-3217		X	X				
NIEDERGESES, MARK 4th District 4202 Marie Ln L'Burg 762-8007			X				
PERRY, TIM 6th District 1136 Eth.Red Hill Rd Ethridge 852-2870			X				
SHANNON, KEVIN 1st District 2757 Hwy 43S Leoma 829-2490			X				
TURNER, HENRY 7th District 37 Mint Spring Rd Ethridge 766-1040						X	
WOODALL, GLENN E 8th District 1401 Hart Ave L'Burg 762-7419			X				
WRAY, JOE R 8th District 1403 Beckham Ave L'Burg							X
			16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two (2)

DATE AUGUST 30, 2001

RESOLUTION NO. 07083001

RESOLUTION TO APPROVE CONTRACT BETWEEN LAWRENCE COUNTY AND
LAWRENCEBURG ELECTRIC, GAS & WATER FOR THE PURPOSE OF
LAWRENCEBURG ELECTRIC, GAS & WATER COLLECTING LAWRENCE COUNTY
SOLID WASTE DISPOSAL FEES

WHEREAS, the Lawrence County Commission adopted Amended Resolution No. 15092600 on September 26, 2000, establishing a Solid Waste Disposal Fee and said Solid Waste Disposal Fees are currently being collected by Lawrence County; and

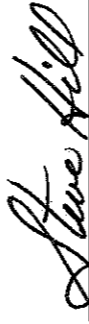
WHEREAS, pursuant to T.C.A. §68-211-835, the County is authorized to enter into contracts with local utility systems for such local utility system to collect Solid Waste Disposal Fees subject to such contract being approved by the local legislative body.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County legislative body meeting in special session this 30th day of August, 2001, that the contract attached hereto and incorporated herein between Lawrence County and Lawrenceburg Electric, Gas & Water is hereby approved; and

BE IT FURTHER RESOLVED that the County Executive for Lawrence County is hereby authorized and directed to execute said contract on behalf of Lawrence County.

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:



KENNETH WEATHERS, COUNTY CLERK

AGREEMENT
Between

THE LAWRENCEBURG ELECTRIC, GAS AND WATER
and
LAWRENCE COUNTY, TENNESSEE

THIS AGREEMENT, made and entered into as of the 30th day of August, 2001, by and between the LAWRENCEBURG ELECTRIC, GAS AND WATER (hereinafter called LEGW), an agency of the City of Lawrenceburg, a municipal corporation of the State of Tennessee, and the LAWRENCE COUNTY, a political subdivision of the State of Tennessee, by and through Lawrence County Solid Waste Services (hereinafter called LCSWS), an agency of Lawrence County, Tennessee, a municipal corporation of the State of Tennessee.

WITNESSETH:

WHEREAS, LEGW is a municipal utility engaged in the supplying of utilities within Lawrence County, Tennessee, owning, operating, and maintaining utilities along with equipment used for business purposes including the preparation and rendering of monthly bills to the various customers of LEGW, and

WHEREAS, LCSWS owns, operates, and maintains facilities used for the proper disposal of solid waste generated by the residents and businesses of Lawrence County, Tennessee; and

WHEREAS, LCSWS has been authorized by the Lawrence County Commission to charge a Solid Waste Disposal Fee to each household and business in Lawrence County, Tennessee; and

WHEREAS, LCSWS wishes to engage LEGW to perform the billing and collection function of the Solid Waste Disposal Fee as authorized by T.C.A. §68-211-835;

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements herein contained, the parties agree as follows:

1. TERM. This Agreement shall be effective as of October 1, 2001, and shall remain in effect for an initial period of one year. After the expiration of the initial one year term, the Agreement shall continue to be effective from year to year unless terminated by either party in writing at least three months prior to the expiration of the then existing term unless earlier terminated pursuant to paragraph 10 hereof.
2. BILLING OF SOLID WASTE DISPOSAL FEE. Beginning at an agreed upon time on or after the effective date of this Agreement, LEGW shall commence billing of the Solid Waste Disposal Fee (FEE). The FEE shall be billed on LEGW's normal utility bill and shall clearly state the FEE as a separate charge marked "SOLID WASTE DISPOSAL FEE" or similarly identifiable language or code. The FEE shall be billed to all customers identified by LCSWS as subject to the FEE. In the event of failure of a customer to pay in full or in part any FEE, a penalty of \$2.00 payable to LCSWS will apply on the second notice date. In the event

of failure of a customer to pay in full or in part any FEE, LEGW shall include on the next bill to such customer, the total amount in arrears and current FEE charges, including any penalty. If the customer fails to pay all or any part of the fee after the second notice date of the second bill, the account will be turned over to LCSWS for further collection efforts. It shall be the sole responsibility of LCSWS to determine which customers shall be billed the FEE and the amount of the FEE to be charged each customer.

3. OBLIGATIONS OF LEGW.

- A. Responsibility for preparation, printing, and mailing of bills.
- B. Maintain a current customer list.
- C. Give LCSWS access to the applicable files.
- D. Make available to LCSWS a list of delinquent customers each month.
- E. Make available to LCSWS a list of inactive accounts with a balance at any time.
- F. Bill full charge for new and final accounts.
- G. Accumulate payments for FEEs billed during the calendar month for payments made by customers in person and payments received by mail.
- H. Transfer funds to LCSWS for the amount of FEE collected less charges no later than the 10th day of the following month, except that for the months of October, November and December, collected FEEs shall be transferred no later than the 10th day and 25th day of those months.
- I. Refer all questions regarding FEEs to LCSWS.
- J. LEGW shall furnish and maintain the communications hardware for transmitting data to and from LCSWS.

4. OBLIGATIONS OF LCSWS.

- A. Preparation of initial publicity in the form of newspaper items.
- B. LCSWS shall respond to and answer all question referral regarding FEEs.
- C. LCSWS shall have sole responsibility for verifying coding of amounts of FEEs to be charged each customer being billed.
- D. LCSWS shall be responsible for any refunds to customers.
- E. LCSWS shall have sole responsibility for collection of unpaid FEEs.
- F. LCSWS will pay for any initial programming and/or software costs required to bill and collect FEEs in a cost effective way. Any future programming or software costs will be agreed upon between LEGW and LCSWS.
- G. Furnishing a computer for LCSWS use as a terminal for transmitting data to and from LEGW.
- H. Provide phone lines necessary for transmission of data.

5. CHARGES BY LEGW. LEGW shall charge LCSWS sixty cents (\$0.60) per LEGW bill issued with a separate charge stated "SOLID WASTE DISPOSAL FEE" or similarly identifiable language or code. The charge shall apply whether or not the customer makes payment for the FEE. LEGW shall deduct the total amount of \$0.60 times the number of bills and second notices sent that include charges for FEEs from the amount of FEEs collected each

month before remitting the balance to LCSWS. The charge made by LEGW per bill may be reviewed and adjusted by mutual Agreement at the end of the initial period of this Agreement and on the subsequent annual anniversaries.

6. APPLICATIONS OF PAYMENTS. Payments received by LEGW shall be applied in the following order. First, payment shall be applied to charges made by LEGW for utility service or service fees, second, payment shall be applied to TVA loans where applicable, third, payments shall be applied to the FEEs unless customer requests payment be applied as credit on utility charges or TVA loan payments.

7. NON-PAYMENT OF FEE. It is understood and agreed that LEGW shall not take any action other than the billing of FEEs in arrears in the event of non-payment by any customer billed for FEE. It is also understood and agreed that LEGW will not disconnect electrical service to a customer failing to pay FEE.

8. AMENDMENT OF AGREEMENT. This Agreement contains the entire Agreement between the parties and any changes in the terms and conditions of this Agreement shall only be made in written form, signed and attested by authorized representatives of LEGW and LCSWS and attached and made a part of this original Agreement.

9. INDEMNITY. Both parties hereto hereby waive and release the other party, its agents and employees, from and shall indemnify and save harmless the other party, its agents and employees, from any and all claims, demands, incurred legal expenses, or cause of action, including, without limitations, those for injuries, damages, or consequential damages, sustained by either party, its agents and employees, or third parties, arising out of or in any way connected with the work performed in accordance with this Agreement, unless such conduct is willful, knowing or so outrageous that it is clearly unacceptable and illegal behavior in the work place.

10. DEFAULT. In the event of the breach, by either party hereto, of any covenant, warranty, agreement or representation in this Agreement, the non-breaching party shall give the other party notice of such breach in writing. The party receiving the notice of breach shall have thirty (30) days to cure such breach. In the event the party receiving the notice of breach fails to cure such breach within the notice period, then this Agreement shall terminate.

11. CONFIDENTIALITY. Under the terms of this Agreement, both parties may have access to confidential and/or proprietary information and/or rights of the other party. It is understood and agreed that both parties will not disclose or otherwise permit access to such confidential and/or proprietary information and/or rights to third parties and further agree not to alter or remove any such confidential or proprietary information and/or rights without the express consent of the other party. It is further understood and agreed that access to LEGW's database by LCSWS shall be password restricted and such passwords shall be limited to LCSWS employees with collection duties and LCSWS employees may access the LEGW computer database solely for purposes of aiding collection of Solid Waste Disposal Fees and no other purpose.

12. SUCCESSORS AND ASSIGNS. The terms of this Agreement shall be binding upon and inure to the benefit of and shall be enforceable by the successors and assigns of the

parties hereto. No assignment of this Agreement shall be made or granted by either party without the prior written consent of the other party.

13. MISCELLANEOUS. This Agreement shall be governed and construed in accordance with the laws of the State of Tennessee. In case that any term of the Agreement shall be held invalid, illegal, or unenforceable in whole or in part, neither the validity of the remaining part of such term nor the validity of any other term of this Agreement shall in any way be affected thereby.

14. PARAGRAPH HEADINGS. The paragraph headings contained herein are inserted only for convenience of reference and are in no way to be construed as a part of this Agreement or as a limitation on the scope of the particular paragraph to which they refer.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the day and date first above written.

LAWRENCE COUNTY, TENNESSEE

LAWRENCEBURG ELECTRIC, GAS
AND WATER

By: Steve Hill
Printed Name: Steve Hill
Date: 9-14-01

By: Jack Wentz
Printed Name: JACK CHEATWOOD
Date: 9/14/01

LAWRENCEBURG ELECTRIC, GAS
AND WATER

BY: Ronald L. Cato
Printed Name: Ronald L. Cato
Date: 9-17-01

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION # 07083001 Approve contract between Lawrence County and the Lawrenceburg Power System for the purpose of the Lawrenceburg Power System collecting Lawrence County Solid Waste Disposal fees.						
BAILLEY, JACKIE 9th District 762-3716 411 6th St L'Burg, TN 829-2358		X				
BENEFIELD, RONALD 7th District 91 Benefield Ln Ethridge 762-5501		X				
BRAZIER, OLAN 5th District 175 Reed Patch Rd J'Burg 762-3167		X				
BUTE, JIM 9th District 508 8th St L'Burg 964-3404		X				
BURNS, FRANKLIN 6th District 383 LBurg Henryville Eth. 852-2211 762-1531		X				
DOSS, BARRY 3rd District 66 Shoally Br Rd Leoma 762-7118		X				
DRYDEN, JERRY 4th District 12 Ingram Rd Leoma 852-2899		X				
GABEL, JIM 1st District 2773 Hwy 43 POBox 176 Lcom 852-2221 762-1016		X				
GOWEN, JIM 3rd District 114 Richardson RD Leoma 853-6709	X	X				
GREEN, ROBERT L 2nd District 404 N Military PO BX 224 Loretto 853-7221 766-1500		X				
MOORE, BOB 2nd District 11 Samuel Ln Loretto 762-5501	X	X				
MOORE, W. T. 5th District 305 Rrd Field Rd West Point 762-8078 762-3217		X				
NIEDERGESES, MARK 4th District 4202 Marie Ln L'Burg 762-8007		X				
PERRY, TIM 6th District 1136 Eth.Red Hill Rd Ethridge 852-2870		X				
SHANNON, KEVIN 1st District 2757 Hwy 43S Leoma 829-2490		X				
TURNER, HENRY 7th District 37 Mint Spring Rd Ethridge 766-1040					X	
WOODALL, GLENN E 8th District 1401 Hart Ave L'Burg 762-7419		X				
WRAY, JOE R 8th District 1403 Beckham Ave L'Burg						
		16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two (2)

DATE AUGUST 30, 2001

RESOLUTION NO. 08083001

A RESOLUTION DECLARING THE INTENT OF LAWRENCE COUNTY, TENNESSEE TO REIMBURSE ITSELF FOR CERTAIN EXPENDITURES RELATING TO CAPITAL PROJECTS FUND EXPENDITURES, WITH THE PROCEEDS OF BONDS OR OTHER DEBT OBLIGATIONS TO BE ISSUED BY LAWRENCE COUNTY, TENNESSEE.

WHEREAS, it is the intention of the Board of Commissioners of Lawrence County, Tennessee (the "County") to provide funds to finance construction, renovation and improvements for schools in and for the County, including legal, fiscal, administrative, architectural and engineering costs incident thereto and to pay costs of issuance incidental thereto (the "Projects"); and

WHEREAS, it is the intention of the County to pay all or a portion of the costs associated with said activities by the sale of bonds or other debt obligations of the County; and

WHEREAS, it is anticipated that it will be necessary to make expenditures in payment of said costs prior to the issuance of said bonds or debt obligations; and

WHEREAS, the County wishes to state its intentions with respect to reimbursements for said expenditures in accordance with the requirements of final regulations applicable thereto promulgated by the United States Department of the Treasury.

NOW, THEREFORE, BE IT RESOLVED by the County, as follows:

Section 1. It is reasonably expected that the County will reimburse itself for certain expenditures made by the County in connection with the activities hereinabove described. The County intends to reimburse all such expenditures by issuing its capital outlay notes, bonds or other debt obligations. The expenditures made prior to the issuance of said bonds or other debt obligations are expected to be paid from the Capital Projects Fund and reimbursement shall be made to the Capital Projects Fund of the County. Debt service on the bonds or other debt obligations will be paid from a pledge of ad valorem taxes on the County.

Section 2. The maximum principal amount of bonds or other debt obligations expected to be issued to finance the activities herein above described is approximately \$3,340,000.00

Section 3. This resolution shall be placed in the minutes of the County and shall be made available for inspection by the general public at the County Clerk's office.

Section 4. It is the County's reasonable expectation that it will reimburse the original expenditures from the proceeds of bonds or other debt obligations.

Section 5. This resolution constitutes a declaration of official intent under Treas. Reg. 1.150-2.

Section 6. All resolutions or parts of resolutions in conflict herewith are hereby repealed, and this resolution shall be in immediate effect from and after its adoption.

Adopted and approved this 30th day of August, 2001.



Chairman, Board of Commissioners

ATTEST:


County Clerk

THE COUNTY OF LAWRENCE)
STATE OF TENNESSEE)

I, Kenneth Weathers, hereby certify that I am the duly qualified and acting County Clerk of Lawrence County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a Special Meeting of the Board of Commissioners of Lawrence County, Tennessee held on August 30, 2001; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original minute record relates to Reimbursement Resolution No. _____ of said County.

WITNESS my official signature and seal on this the 30th day of August, 2001.


County Clerk

(SEAL)

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
08083001 Declaring the intent of Lawrence County, TN to reimburse itself for certain expenditures relating to capital projects fund expenditures, with the proceeds of bonds or other debt obligations to be issued by Lawrence County, TN.							
BAILLY, JACKIE 9th District 762-3716 411 6th St L'Burg, TN 829-2358			X				
BENEFIELD, RONALD 7th District 91 Benefield Ln Ethridge 762-5501			X				
BRAZIER, OLAN 5th District 175 Reed Patch Rd L'Burg 762-3167			X				
BUIE, JIM 9th District 508 8th St L'Burg 964-3404			X				
BURNS, FRANKLIN 6th District 383 LBurg Henryville Eth. 852-2211 762-1531	X		X				
DOSS, BARRY 3rd District 66 Shoally Br Rd Leoma 762-7118			X				
DRYDEN, JERRY 4th District 12 Ingram Rd Leoma 852-2899			X				
GABEL, JIM 1st District 2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016			X				
GOWEN, JIM 3rd District 114 Richardson RD Leoma 853-6709		X	X				
GREEN, ROBERT L 2nd District 404 N Military RD BX 224 Loretto 853-7221 766-1500			X				
MOORE, BOB 2nd District 11 Samuel Ln Loretto 762-5501			X				
MOORE, W. T. 5th District 305 Parr Field Rd West Point 762-8078 762-3217			X				
NIEDERGESES, MARK 4th District 4202 Marie Ln L'Burg 762-8007			X				
PERRY, TIM 6th District 1136 Eth.Red Hill Rd Ethridge 852-2870			X				
SHANNON, KEVIN 1st District 2757 Hwy 43S Leoma 829-2490			X				
TURNER, HENRY 7th District 37 Mint Spring Rd Ethridge 766-1040						X	
WOODALL, GLENN E 8th District 1401 Hart Ave L'Burg 762-7419			X				
WRAY, JOE R 8th District 1403 Beckham Ave L'Burg			X				X
			16				2

Motion carried by a roll call vote.

Total voting aye Sixteen (16)

Total absent Two (2)

DATE AUGUST 30, 2001

RESOLUTION AUTHORIZING THE IMPLEMENTATION OF A PROGRAM FOR
RELIEF FROM SOLID WASTE DISPOSAL FEES

WHEREAS, the Lawrence County Commission adopted Amended Resolution No. 15092600 on September 26, 2000, and expressed an intent to create a program of relief for certain fee payers within the county; and

WHEREAS, the Lawrence County Commission wants to relieve low income individuals and families from the obligation to pay the full amount for the solid waste disposal fee; and

WHEREAS, the Lawrence County Commission wants to relieve non-profit charitable organizations from pay the full amount of the solid waste disposal fee; and

WHEREAS, the Lawrence County Commission is willing to appropriate funds from the County General Fund to reimburse the Solid Waste Services for any loss of income due to such relief program.

NOW, THEREFORE, BE IT RESOLVED, by the legislative body of Lawrence County meeting in special session this 30th day of August, 2001, that funds be appropriated from the Lawrence County General Fund to reimburse the Lawrence County Solid Waste Services in amounts equal to any reduction in fees for the qualified groups and individuals, listed below:

- A. Residents whose total income is less than \$6,500.00 annually (single individual) or \$13,000.00 (family) or over 65 or permanently and totally disabled and live alone and total income below \$11,510.00 and do not own property, with appropriate proof of income and upon completion of a request-for-relief form provided at the Solid Waste Collection Department located at 2126 Baler Drive, Lawrenceburg, Tennessee 38464, will be charged at fifty (50%) percent of the current disposal rate.
- B. Residents who meet statutory standards for property tax relief, due to low income, will be charged at one-half (1/2) the current disposal fee rate.
- C. Places of worship, volunteer fire departments, and community clubs will be charged at one-half (1/2) the current disposal fee rate unless such organizations use dumpsters or carts. Part-time businesses located in the residence of the business owner and whose gross receipts are less than \$10,000.00 per year shall be relieved from commercial fees upon proof of gross receipts to the Solid Waste Collection Department at 2126 Baler Drive, Lawrenceburg, Tennessee 38464. Funds from Lawrence County General Funds shall be appropriated to reimburse the solid waste services of the above fee relief provided to the groups and individuals listed above.

This resolution shall take effect upon its passage, the public welfare requiring it.

Adopted this 30th day of August, 2001.



STEVE HILL, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
09083001							
Resolution authorizing the implementation of a program for relief from solid waste disposal fees.							
BAILLEY, JACKIE	9th District		X				
762-3716 411 6th St L'Burg, TN 829-2358							
BENEFIELD, RONALD	7th District		X				
91 Benefield Ln Ethridge 762-5501							
BRAZIER, OLAN	5th District		X				
175 Reed Patch Rd L'Burg 762-3167							
BUJE, JIM	9th District		X				
508 8th St L'Burg 964-3404							
BURNS, FRANKLIN	6th District		X				
383 LBurg Henryville Eth. 852-2211 /62-1531							
DOSS, BARRY	3rd District		X				
66 Shoally Br Rd Leoma 762-7118							
DRYDEN, JERRY	4th District		X				
12 Ingram Rd Leoma 852-2899							
GABEL, JIM	1st District			X			
2773 Hwy 43 POBox 176 Leoma 852-2221 762-1016							
GOWEN, JIM	3rd District		X				
114 Richardson RD Leoma 853-6709							
GRIEN, ROBERT L	2nd District		X				
404 N Military PO IX 224 Loretto 853-7221 766-1500							
MOORE, BOB	2nd District	X	X				
11 Samuel Ln Loretto 762-5501							
MOORE, W. T.	5th District		X				
305 Ford Field Rd West Point 762-8078 762-3217							
NIEDERGESES, MARK	4th District		X				
4202 Marie Ln L'Burg 762-8007							
PERRY, TIM	6th District		X				
1136 Eth.Red Hill Rd Ethridge 852-2870							
SHANNON, KEVIN	1st District		X				
2757 Hwy 43S Leoma 829-2490							
TURNER, HENRY	7th District					X	
37 Mint Spring Rd Ethridge 766-1040							
WOODALL, GLENN E	8th District	X	X				
1401 Hart Ave L'Burg 762-7419							
WRAY, JOE R	8th District					X	
1403 Beckham Ave L'Burg							
			15	1			2

Motion to approve carried by a voice vote.

Fifteen Commissioners voting aye.

Commission Gabel voting nay.

Two Commissioners absent.

DATE AUGUST 30, 2001

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION #	ADJOURNMENT	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	BAILEY, JACKIE 9th District 762-3716 411 6th St L'Burg, TN 829-2358							
	BENEFIELD, RONALD 7th District 91 Benefield Ln Ethridge 762-5501							
	BRAZIER, OLAN 5th District 175 Reed Patch Rd L'Burg 762-3167							
	BUJE, JIM 9th District 508 8th St L'Burg 964-3404							
	BURNS, FRANKLIN 6th District 383 LBurg Henryville Eth. 852-2211 762-1531							
	DOSS, BARRY 3rd District 66 Shoally Br Rd Leoma 762-7118							
	DRYDEN, JERRY 4th District 12 Ingram Rd Leoma 852-2899							
	GABEL, JIM 1st District 2773 Hwy 43 POBox 176 Icom 852-2221 762-1016							
	GOWEN, JIM 3rd District 114 Richardson RD Leoma 853-6709							
	GREEN, ROBERT L 2nd District 404 N Military PO BX 224 Loretto 853-7221 766-1500	X						
	MOORE, BOB 2nd District 11 Samuel Ln Loretto 762-5501							
	MOORE, W. T. 5th District 305 Ford Field Rd West Point 762-8078 762-3217							
	NIEDERGESES, MARK 4th District 4202 Marie Ln L'Burg 762-8007							
	PERRY, TIM 6th District 1136 Eth.Red Hill Rd Ethridge 852-2870	X						
	SHANNON, KEVIN 1st District 2757 Hwy 43S Leoma 829-2490							
	TURNER, HENRY 7th District 37 Mint Spring Rd Ethridge 766-1040							
	WOODALL, GLENN E 8th District 1401 Hart Ave L'Burg 762-7419							
	WRAY, JOE R 8th District 1403 Beckham Ave L'Burg							

Motion to adjourn carried by a unanimous voice vote.

Thereupon the County Executive declared that this meeting be in adjournment, to meet again
in due time.

DATE AUGUST 30, 2001