

AGENDA
TO THE LAWRENCE COUNTY BOARD OF COMMISSIONERS

JUNE 29, 1999

5:00 P.M.

CALL TO ORDER BY CHAIRMAN
ROLL CALL
INVOCATION PLEDGE

BI-MONTHLY FINANCIAL REPORT SCHOOL SUPERINTENDENT
REPORT OF THE RESOLUTION COMMITTEE

1. RESOLUTION #01062999
Resolution to approve minutes of May 25, 1999 regular session.
2. RESOLUTION #02062999
Resolution to approve Budget Amendments for Courthouse and Jailhouse Maintenance Fund #112. (Sponsored by the Budget Committee)
3. RESOLUTION #03062999
Resolution to approve Budget Amendments for Lawrence County General Fund #101 (Sponsored by the Budget Committee)
4. RESOLUTION #04062999
Resolution to approve Budget Amendments for Lawrence County Library Fund #115. (Sponsored by the Budget Committee)
5. RESOLUTION #05062999
Resolution to approve Budget Amendments for Lawrence County Drug Control Fund #122. (Sponsored by the Budget Committee)
6. RESOLUTION #06062999
Resolution to approve Budget Amendments for Lawrence County Highway Fund #131. (Sponsored by the Budget Committee)
7. RESOLUTION #07062999
Resolution to approve Budget Amendments for the Debt Service Fund #151. (Sponsored by the Budget Committee)
8. RESOLUTION #08062999
Resolution to approve Budget Amendments for Lawrence County Solid Waste Disposal Fund #207. (Sponsored by The Budget Committee)
9. RESOLUTION #09062999
Resolution to approve Budget Amendments for General Purpose School Fund #141. (Sponsored by the Budget Committee)
10. RESOLUTION #10062999
Resolution to approve Budget Amendments for Extended Day Program Fund #146. (Sponsored by the Budget Committee)
11. RESOLUTION #11062999
Resolution to approve Litter Grant Program. (Sponsored by Steve Hill)
12. RESOLUTION #12062999
Resolution adding certain roads to the County Road List. (Sponsored by Tommy Moore)


13. RESOLUTION #13062999
Resolution creating the Lawrence County Maintenance Department.
(Sponsored by Barry Doss)
14. RESOLUTION #14062999
Resolution fixing the tax levy in Lawrence County, Tennessee for the fiscal year beginning July 1, 1999.
15. RESOLUTION #15062999
Resolution authorizing issuance of tax anticipation notes for the County of Lawrence.
16. RESOLUTION #16062999
Resolution to adopt budget and appropriations for the fiscal year beginning July 1, 1999.
17. RESOLUTION #17062999
Resolution to approve distribution of wholesale beer tax, marriage license, and interest.
18. RESOLUTION #18062999
Resolution to approve non-profit and charitable contributions.
19. RESOLUTION #19062999
Resolution to authorize the distribution of the Hotel-Motel Tax for the fiscal year ending June 30, 2000.
20. RESOLUTION #20062999
Resolution to pursue garbage alternatives and perspective industry.
(Sponsored by Utilities Committee)

NOTARIES

BOARD APPOINTMENTS:

- BLUE GRASS REGIONAL LIBRARY'S BOARD OF TRUSTEES-DIAN EZELL
2ND TERM
- LAWRENCE COUNTY PUBLIC LIBRARY'S BOARD OF TRUSTEES-EUDORA
MYRICK, 1ST TERM
- LAWRENCE COUNTY LIBRARY'S BOARD OF TRUSTEES-MARY BENSON
2ND TERM

APPROVED:


STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# CALL TO ORDER CHAIRMAN JERRY DRYDEN ROLL CALL KENNETH WEATHERS CLERK PLEDGE TO THE FLAG JIM BUIE INVOCATION W. T. (TOMMY) MOORE						
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN					X	
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge.					X	
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg					X	
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg					X	
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH					X	
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma					X	
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma					X	
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma					X	
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma					X	
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto					X	
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto					X	
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.					X	
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg					X	
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg					X	
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma					X	
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge					X	
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg					X	
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg					X	
Total present Eighteen (18)						18

DATE JUNE 29, 1999

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
BI MONTHLY FINANCIAL REPORT SCHOOL SUPERINTENDENT							
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military R O B O X:224 Loretto	X					
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Bx 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

REPORT OF THE RESOLUTION COMMITTEE

TO THE LAWRENCE COUNTY BOARD OF COMMISSIONERS
LAWRENCE COUNTY, TENNESSEE

JUNE 29, 1999

WE, THE RESOLUTION COMMITTEE, RESPECTFULLY REPORT THAT AS SUCH COMMITTEE, IN ACCORDANCE WITH RESOLUTION OF THE COURT WHICH CREATED AND PRESCRIBED THE FUNCTIONS OF THE COMMITTEE, MET RECEIVED, EXAMINED AND HEREBY REPORT TO THE COURT FOR ITS CONSIDERATION AT THIS TERM WITHOUT SUSPENSION OF THE RULES, CERTAIN RESOLUTIONS HERETO ATTACHED, FILED IN THE OFFICE OF THE COUNTY EXECUTIVE WHEN THE COMMITTEE MET FOURTEEN (14) DAYS BEFORE THE TERM OF THE FOLLOWING SUBJECT, TO WIT:

1. RESOLUTION #01062999
Resolution to approve minutes of May 25, 1999 regular session.
2. RESOLUTION #02062999
Resolution to approve Budget Amendments for Courthouse and Jailhouse Maintenance Fund #112. (Sponsored by the Budget Committee)
3. RESOLUTION #03062999
Resolution to approve Budget Amendments for Lawrence County General Fund #101 (Sponsored by the Budget Committee)
4. RESOLUTION #04062999
Resolution to approve Budget Amendments for Lawrence County Library Fund #115. (Sponsored by the Budget Committee)
5. RESOLUTION #05062999
Resolution to approve Budget Amendments for Lawrence County Drug Control Fund #122. (Sponsored by the Budget Committee)
6. RESOLUTION #06062999
Resolution to approve Budget Amendments for Lawrence County Highway Fund #131. (Sponsored by the Budget Committee)
7. RESOLUTION #07062999
Resolution to approve Budget Amendments for the Debt Service Fund #151. (Sponsored by the Budget Committee)
8. RESOLUTION #08062999
Resolution to approve Budget Amendments for Lawrence County Solid Waste Disposal Fund #207. (Sponsored by The Budget Committee)
9. RESOLUTION #09062999
Resolution to approve Budget Amendments for General Purpose School Fund #141. (Sponsored by the Budget Committee)
10. RESOLUTION #10062999
Resolution to approve Budget Amendments for Extended Day Program Fund #146. (Sponsored by the Budget Committee)
11. RESOLUTION #11062999
Resolution to approve Litter Grant Program. (Sponsored by Steve Hill)
12. RESOLUTION #12062999
Resolution adding certain roads to the County Road List. (Sponsored by Tommy Moore)

13. RESOLUTION #13062999
Resolution creating the Lawrence County Maintenance Department.
(Sponsored by Barry Doss)
14. RESOLUTION #14062999
Resolution fixing the tax levy in Lawrence County, Tennessee for the fiscal year beginning July 1, 1999.
15. RESOLUTION #15062999
Resolution authorizing issuance of tax anticipation notes for the County of Lawrence. •
16. RESOLUTION #16062999
Resolution to adopt budget and appropriations for the fiscal year beginning July 1, 1999.
17. RESOLUTION #17062999
Resolution to approve distribution of wholesale beer tax, marriage license, and interest.
18. RESOLUTION #18062999
Resolution to approve non-profit and charitable contributions.
19. RESOLUTION #19062999
Resolution to authorize the distribution of the Hotel-Motel Tax for the fiscal year ending June 30, 2000.
20. RESOLUTION #20062999
Resolution to pursue garbage alternatives and perspective industry.
(Sponsored by Utilities Committee)

NOTARIES

BOARD APPOINTMENTS:


BLUE GRASS REGIONAL LIBRARY'S BOARD OF TRUSTEES-DIAN EZELL
2ND TERM

LAWRENCE COUNTY PUBLIC LIBRARY'S BOARD OF TRUSTEES-EUDORA
MYRICK, 1ST TERM

LAWRENCE COUNTY LIBRARY'S BOARD OF TRUSTEES-MARY BENSON
2ND TERM

SUBMITTED THIS 29TH DAY OF 1999 JUNE TERM


TIM A. PERRY


JIM BUE


GLENN E. WOODALL

JOE WRAY

KEVIN R. SHANNON

RESOLUTION#	REPORT OF THE RESOLUTION COMMITTEE	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	9th DISTRICT 762-3716							
	BAILEY, JACKIE 411 6th St Lawrenceburg, TN							
	7th DISTRICT 829-2358							
	BENEFIELD, RONALD 91 Benefield LN Ethridge,							
	5th DISTRICT 762-2679							
	BRAZIER, OLAN 175 Reed Patch Rd L'Burg							
	9th DISTRICT 762-3167							
	BUIE, JIM 508 8th St Lawrenceburg							
	6th DISTRICT 964-3404							
	BURNS, FRANKLIN 383 L'Burg Henryvill RD ETH							
	3rd DISTRICT 852-2221 762-1531							
	DOSS, BARRY 66 Shoally Br Rd Leoma							
	4th DISTRICT 762-7118							
	DRYDEN, JERRY 12 Ingram Rd Leoma							
	1st DISTRICT 852-2899							
	GABEL, JIM 2773 Hwy 43 PO 176 Leoma							
	3rd DISTRICT 852-2297 762-1016							
	GOWEN, JIM 114 Richardson Rd Leoma							
	2nd DISTRICT 853-6709							
	GREEN, ROBERT L 404 N Military RD Pox:224 Loretto	X						
	2nd DISTRICT 853-7221 766-1500							
	MOORE, BOB 11 Samuel Ln Loretto							
	5th DISTRICT 762-5501							
	MOORE, W. T. 306 Pond Field Rd West Pt.							
	4th DISTRICT 762-8078 752-3217							
	NIEDERGESES, MARK 4202 Marie Ln L'Burg							
	6th DISTRICT 762-8007							
	PERRY, TIM 1136 Ethridge Red Hill L'Burg					X		
	1st DISTRICT 852-2870							
	SHANNON KEVIN 2757 Hwy 43 S PO Box 87 Leoma							
	7th DISTRICT 829-2490							
	TURNER, HENRY 37 Mint Spring Rd Ethridge							
	8th DISTRICT 766-1040							
	WOODALL, GLENN E 1401 Hart Ave Lawrenceburg							
	8th DISTRICT 762-7419							
	WRAY, JOE R. 1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

DATE JUNE 29, 1999

RESOLUTION # 01062999

RESOLUTION APPROVING MINUTES OF MAY 25, 1999

WHEREAS, the county legislative body of Lawrence County met in regular sessions

May 25, 1999.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Lawrence County meeting this 29th day of June, 1999, that the attached minutes of the regular session of this body held on May 25, 1999 be approved.

ADOPTED this 29th day of June, 1999.

APPROVED:


STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

MINUTES
LAWRENCE COUNTY COMMISSION
MAY 25, 1999

CALL TO ORDER JERRY DRYDEN
ROLL CALL KENNETH WEAHTERS
INVOCATION JIM BUIE
PLEDGE TIM PERRY

BI MONTHLY FINANCIAL REPORT FISCAL AGENT APPROVED
BI MONTHLY FINANCIAL REPORT SCHOOL SUPERINTENDENT APPROVED
REPORT OF THE RESOLUTION COMMITTEE APPROVED

RESOLUTION #01052599 Approve minutes of April 27, 1999. APPROVED
RESOLUTION #02052599 Approve Budget Amendments for County General Fund #101. APPROVED
RESOLUTION #03052599 Approve Budget Amendment for Library Fund #115 APPROVED
RESOLUTION #04052599 Approve Budget Amendment for Drug Control Fund #122. APPROVED
RESOLUTION #05052599 Approve Budget Amendments for Highway Fund #131. APPROVED
RESOLUTION #06052599 Approve Budget Amendments for Solid Waste Disposal Fund #207. APPROVED
RESOLUTION #07052599 Approve Budget Amendments for General Purpose School Fund #141. APPROVED
RESOLUTION #08052599 Approve Budget Amendments for Food Service Fund #143. APPROVED
RESOLUTION #09052599 Approve Doubles and Errors Report for 1997. APPROVED
RESOLUTION #10052599 Requesting the US Congress to enact Legislation allowing prayer in school. APPROVED
RESOLUTION #11052599 Receive the report of the Utilities Committee regarding implementation of a Utility Bill for the disposal of solid Waste, Amended, APPROVED.
RESOLUTION #12052599 Giving County Executive with the approval of Budget Committee the Authority to purchase certain property for Bob Markus. APPROVED
RESOLUTION #13052599 Adopt a Cellular Phone Policy. APPROVED
RESOLUTION #14052599 Implement an Internet Home Page for Lawrence County Government. AMENDED. APPROVED
RESOLUTION #15052599 Mandating that organizations receiving County funds give equal opportunities to all Lawrence County businesses offering services to such organizations. TABLED
RESOLUTION #16052599 Name a temporary Head of Dept of the Lawrence County Landfill until a superintendent is appointed by the County Executive and confirmed by the County Commission. TABLED
RESOLUTION #17052599 Authoring the Governing Body of Lawrence County the authorization to issue, sale, and make payment of interest bearing, 2 year Capital Outlay Notes. APPROVED

NOTARIES APPORVED
TIM PERRY APPOINTED TO THE REGIONAL PLANNIN BOARD. APPROVED
BOB MOORE, LARRY MCCRORY, WILLIAM H. LINDSEY, WILLIAM DORNING APPOINTED
TO COUNTY EMERGENCY COMMUNICATION DISTRICT E911. APPROVED

SUSPEND THE RULES: APPROVED
RESOLUTION #18052599 Authorize the utilities committee and County Executive Steve Hill to make a proposal to the City of Lawrenceburg for allocating landfill assets and liabilities between the County and City. APPROVED.

ADJOURNMENT

RESOLUTION# 01062999

Approve minutes of May 25, 1999 regular session.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Pkx-224 Loretto						
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L' Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S FO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						X

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION #02062999

Resolution to approve budget amendments for the Court House & Jail Maintenance Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Court House & Jail Maintenance Fund.

FUND - 112

ACCOUNT NUMBER	SUB	DESCRIPTION	DEBIT AMOUNT	CREDIT AMOUNT
39000		Fund Balance	2,500.00	
58400	335	Maintenance:Repair-Building To adjust Court House & Jail Maint-Maint.Rpr-Building		2,500.00
Fund 112 - Totals			2,500.00	2,500.00

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION# 02062999

Approve Budget Amendments for Courthouse and Jailhouse

Maintenance Fund #112.

		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN							
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield LN Ethridge,							
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg							
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg							
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH	X						
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma							
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma							
1st DISTRICT	852-2899							
GABEL, JIM	2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma							
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military RD Box 224 Lorettó							
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto							
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.		X					
4th DISTRICT	762-8078 752-3217							
NIEDERGESSES, MARK	4202 Marie Ln L'Burg							
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L'Burg							
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 S PO Box 87 Leoma							
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge							
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg							
8th DISTRICT	762-7419							
WRAY, JOE R.	1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION #03062999

Resolution to approve budget amendments for the Lawrence County General Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County General Fund.

<u>FUND - 101</u>					
<u>ACCOUNT</u>	<u>NUMBER</u>	<u>SUB</u>	<u>DESCRIPTION</u>	<u>DEBIT</u> <u>AMOUNT</u>	<u>CREDIT</u> <u>AMOUNT</u>
	51300	719	Office Equipment	700.00	
	51300	307	Communication		50.00
	51300	435	Office Supplies		400.00
	51300	499	Other Supplies & Materials		250.00
			To adjust County Exec - Incr Comm, Office Supp & Other Supp.		
	51500	193	Election Workers	600.00	
	51500	192	Election Commission		600.00
			To adjust Election Commission - Increase Election Commission.		
	51500	709	Data Processing Equipment	3,000.00	
	51500	315	Contracts with Vehicle Owners		2,825.00
	51500	332	Legal Notices, Recording & Court Costs		100.00
	51500	349	Printing, Stationery & Forms		75.00
			To adjust Election Commission - Incr Contracts W. Vehicle Owner		
			Legal Notices & Printing, Stationery & Forms.		
	51600	719	Office Equipment	1,150.00	
	51600	348	Postal Charges		450.00
	51600	349	Printing, Stationery & Forms		700.00
			To adjust Register of Deeds - Increase Postal Charges & Printing.		
	51800	189	Other Salaries & Wages	1,500.00	
	51800	101	County Official, Admin. Official		1,000.00
	51800	169	Part-Time Personnel		500.00
			To adjust County Buildings - Increase City Official & Part-Time.		
	51800	335	Maintenance/Repair-Buildings	1,350.00	
	51800	329	Laundry Service		500.00
	51800	332	Legal Notices, Recording & Court Costs		700.00
	51800	451	Uniforms		550.00
			To adj Cty Blds - Incr Laundry Service, Legal Notices & Uniforms.		

ps 186

46980 --ARCMR Other State Grants - ARCMR 5,000.00
 51910 719ARCMR Office Equipment 5,000.00
 To adjust Preservation of Records (Archives) - Increase State Grants (ARCMR), and to increase Office Equipment for the purchase of a Microfilm Reader/Printer. (The cost is estimated at \$7,000 and a State Grant was received for \$5,000.)

39000 Fund Balance 2,000.00
 51910 719ARCMR Office Equipment 2,000.00
 To adjust Preservation of Records (Archives) - Increase Office Equipment (Matching Funds for our portion of the State Grant/Microfilm Reader/Printer.)

52200 332 Legal Notices, Recdg/Court Costs 100.00
 52200 410 Custodial Supplies 100.00
 To adjust Purchasing - Increase Custodial Supplies.

52200 348 Postal Charges 900.00
 52200 435 Office Supplies 800.00
 52200 719 Office Equipment 100.00
 To adjust Purchasing - Increase Office Supplies & Office Eqpmt.

39000 Fund Balance 15,000.00
 53100 106 Deputy (ies) 15,000.00
 To adjust Circuit Court - Incr Deputies for Comp-time & Vacation.

53100 709 Data Processing Equipment 1,000.00
 53100 349 Printing, Stationery & Forms 1,000.00
 To adjust Circuit Court - Increase Printing, Stationery & Forms.

53100 334 Maintenance Agreements 210.00
 53100 355 Travel 400.00
 53100 194 Jury & Witness Fees 600.00
 53100 435 Office Supplies 10.00
 To adjust Circuit Court - Increase Jury & Witness Fees.

53100 349 Printing, Stationery & Forms 50.00
 53100 499 Other Supplies & Materials 50.00
 To adjust Circuit Court - Increase Office Supplies.

53300 162 Clerical Personnel 500.00
 53300 169 Part-Time Personnel 500.00

— SEE TOP OF PAGE 3 —

to 2/2/6

To adjust General Sessions Court - Increase Part-Time Personnel.

53300	348	Postal Charges	350.00	
53300	196	In-Service Training		200.00
53300	355	Travel		150.00

To adj General Sessions Court-Incr In-Service Training & Travel.

46980	--LE012	Other State Grants - LE012	10,000.00	
54110	431-LE012	Law Enforcement Supplies		10,000.00

To adjust Sheriff Dept. - Recording Grant-funds on the (LE012-Stop Violence Equipment Grant).

46980	--SHRSV	Other State Grants - SHRSV	3,233.41	
54110	435-SHRSV	Office Supplies	24.95	
54110	161-SHRSV	Secretary (s)		2,450.40
54110	307-SHRSV	Communication		79.96
54110	317-SHRSV	Data Processing Services		180.00
54110	355-SHRSV	Travel		548.00

To adjust Sheriff Dept. - Recdng Grant-funds used May/June-1999 on the (SHRSV-Stop Violence Grant-increase expense lines used).

46980	--SHRDY	Other State Grants - SHRDY	75,000.00	
54110	106-SHRDY	Deputy (ies)		75,000.00

To adj Sheriff Dept-Recdng Grant-funds to be recv'd in June-1999 on the (SHRDY-SHERIFF DEPUTIES) Grant-Where Three Deputies are matched for our One additional).

54110	106	Deputy (ies)	105,000.00	
54110	187	Overtime Pay	5,500.00	
54110	189	Other Salaries & Wages	16,000.00	
54110	196	In-Service Training	7,000.00	
54110	108	Investigator (s)		7,000.00
54110	115	Sergeants (s)		118,000.00
54110	161	Secretary (s)		8,500.00

To adj Sheriff's Dept-Incr Investigators, Seargeants & Secretarys.

54110	317	Data Processing Services	800.00	
54110	336	Maintenance/Repair-Equipment		200.00
54110	349	Printing, Stationery & Forms		200.00
54110	351	Rentals		300.00
54110	399	Other Contracted Services		100.00

To adjust Sheriff's Department-Incr Maintenance/Repair-Eqpmnt, Printing, Rentals & Other Contracted Services.

386
ps

54210	317	Data Processing Services	1,200.00	
54210	348	Postal Charges		800.00
54210	499	Other Supplies & Materials		400.00
		To adj Jail-Increase Postal Charges & Other Supplies & Materials.		
54210	169	Part-Time Personnel	6,955.00	
54210	196	In-Service Training	1,400.00	
54210	105	Supervisor/Director		5.00
54210	160	Guards		6,000.00
54210	162	Clerical Personnel		200.00
54210	187	Overtime Pay		150.00
54210	189	Other Salaries & Wages		2,000.00
		To adj Jail-Increase Jail Director, Guards, Clerical Personnel, Overtime and Other Salaries & Wages.		
46430		Litter Program	2,500.00	
54220	160	Guards		900.00
54220	410	Custodial Supplies		100.00
54220	499	Other Supplies & Materials		1,500.00
		To adjust Workhouse-Incr Guards (Overtime), Custodial Supplies Other Supplies & to recognize revenue recv'd from the Litter Gran		
54410	399	Other Contracted Services	200.00	
54410	339	Matching Share		200.00
		To adjust Civil Defense - Increase Matching Share.		
55110	307	Communication	1,000.00	
55110	335	Maintenance/Repair-Building		1,000.00
		To adj Local Health Center - Incr Maintenance/Repair-Buildings.		
55110	711	Office Equipment	2,000.00	
55110	452	Utilities		2,000.00
		To adjust Local Health Center - Increase Utilities.		
39000		Fund Balance	55,000.00	
55130	131	Medical Personnel		55,000.00
		To adjust Ambulance Service - Increase Medical Personnel.		
55130	169	Part-Time Personnel	1,000.00	
55130	187	Overtime Pay		1,000.00
		To adjust Ambulance Service - Increase Overtime Pay.		

108
4 of 6

55130	338	Maintenance/Repair-Vehicles	9,700.00	
55130	334	Maintenance Agreements		100.00
55130	335	Maintenance/Repair-Building		250.00
55130	336	Maintenance/Repair-Equipment		500.00
55130	349	Printing, Stationery & Forms		100.00
55130	351	Rentals		100.00
55130	355	Travel		200.00
55130	399	Other Contracted Services		50.00
55130	413	Drugs & Medical Supplies		8,000.00
55130	422	Food Supplies		200.00
55130	499	Other Supplies & Materials		200.00

To adj Ambulance Serv-Incr Maint-Agreemts-Building & Eqpt,
Printing, Rentals, Travel, Other Contracted Services, Drugs, Food
Supplies and Other Supplies & Materials.

48610	LCU99	Donations-UNITED WAY 1999	11,000.00	
55510	310	Contracts with Other Public Agencies		11,000.00

To adjust General Welfare Asst. - Increase Other Public Agency
Contracts (310) and to reflect the second portion of the 1999 Feder
Grant from United Way-FEMA.

48610	LCLPS	Donations	53.00	
55510	309	Contracts with Other Govt. Agencies		53.00

To adjust General Welf. Asst. - Increase Govt Contracts (309) and
to reflect May, '99 Donations from Lawrence Power System.

48610		Donations	1,000.00	
55510	309	Contracts with Other Govt. Agencies		700.00
55510	335	Maintenance/Repair-Building (Fd storage)		300.00

To adjust General Welf. Asst. - Increase Govt Contracts (309) and
increase Maintenance/Repair-Building (food storage area) and to
reflect May Donations from individuals and churches.

48610		Donations	300.00	
55510	335	Maintenance/Repair-Building (fd storage)		300.00

To adjust General Wel. Asst.-Increase Donations received for June
and increase Maintenance/Repair-Building (food storage area).

39000		Fund Balance	7,100.00	
56900	316	Contributions		7,100.00

To adjust Other Social, Cultural & Recreational Services - Increase
Contributions for Non-Profits.

pas 586

39000	Fund Balance	25,000.00	
58400	599 Other Charges		25,000.00
	To adjust Other General Govt-Other Charges - Increase Other Charges for contribution to the Vaughn Museum Project.		
58400	348 Postal Charges	7,200.00	
58400	331 Legal Services		7,000.00
58400	499 Other Supplies & Materials		100.00
58400	599 Other Charges		100.00
	To adjust Other General Govt-Other Charges - Incr Legal Services Other Supplies & Materials and Other Charges.		
	Fund 101 - Totals	388,976.36	388,976.36

per 6/8/6

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION# 03062999

Approve Budget Amendments for Lawrence County General

Fund #101.

		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN							
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield LN Ethridge,							
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg							
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg							
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH							
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma							
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma							
1st DISTRICT	852-2899							
GABEL, JIM	2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma							
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military H. Ex: 224 Loretto	X						
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto							
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.							
4th DISTRICT	762-8078 752-3217							
NIEDERGESES, MARK	4202 Marie Ln L'Burg							
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L'Burg							
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 S PO Box 87 Leoma							
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge							
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg							
8th DISTRICT	762-7419							X
WRAY, JOE R.	1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE June 29, 1999

RESOLUTION #04062999

Resolution to approve budget amendments for the Lawrence County Library Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County Library Fund.

FUND - 115				
ACCOUNT			DEBIT	CREDIT
NUMBER	SUB	DESCRIPTION	AMOUNT	AMOUNT
46980		Other State Grants	750.00	
56500	399	Other Contracted Services		750.00
		To adjust Library - Increase Other Contracted Services and to recognize the State (Art's) Grant Received/Puppet Theatre.		
39000		Fund Balance	750.00	
56500	399	Other Contracted Services		750.00
		To adjust Library-Increase Other Contracted Services for the Library's matching share of the Puppet Theatre Exp/State Grant.		
49900		Residual Eqty Trfr from Fund 180	734.35	
56500	335	Maintenance/Repair-Building		734.35
		To adjust Library-Increase Maintenance/Repair-Building and to recognize the Residual Equity Transfer from Fund 180/Library Capital Projects, closing Fund 180.		
56500	432	Library Books/Media	1,200.00	
56500	435	Office Supplies		1,200.00
		To adjust Library-Increase Office Supplies.		
56500	196	In-Service Training	925.00	
56500	307	Communication		150.00
56500	355	Travel		475.00
56500	429	Instructional Supplies & Materials		300.00
		To adjust Library-Incr Communication, Travel, Instructional Supp.		
56500	452	Utilities	1,200.00	
56500	335	Maintenance/Repair-Building		750.00
56500	355	Travel		450.00
		To adjust Library-Increase Maintenance/Repair-Building & Travel.		
		Fund 115 - Totals	5,559.35	5,559.35

RESOLUTION# 04062999

Approve Budget Amendments for Lawrence County Library Fund

#115

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN							
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,							
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg							
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg							
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X						
3rd DISTRICT DOSS, BARRY 852-2221 66 Shoally Br Rd Leoma							
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma							
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT GOWEN, JIM 852-2297 114 Richardson Rd Leoma							
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box:224 Loretto		X					
2nd DISTRICT MOORE, BOB 853-7221 11 Samuel Ln Loretto							
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.							
4th DISTRICT NIEDERGESES, MARK 762-8078 4202 Marie Ln L'Burg							
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L' Burg							
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S FO Box 87 Leoma							
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge							
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg							
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION #05062999

Resolution to approve budget amendments for the Lawrence County Drug Enforcement NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of Commissioners meeting in Regular session this 28th day of March, 2000 approve budget amendments for the Lawrence County Drug Enforcement.

FUND - 122					
ACCOUNT NUMBER	SUB	DESCRIPTION	DEBIT AMOUNT	CREDIT AMOUNT	
44530	--00SLE	Sale of Equipment-00SLE			
54150	335	Maintenance/Repair-Buildings	4,825.00	100.00	
54150	355	Travel		800.00	
54150	435	Office Supplies		125.00	
54150	599	Other Charges		3,800.00	
		To adjust Drug Enf. Fund (122)-Reg Net Proceeds from Sheriff Dept Sale on (2/24/00)(Coded-00SLE)-Increasing Maintenance/Bldg, Travel, Office Supplies and Other Charges.			
42340		Drug Control Fines-Gen'l Sess.	21,739.86		
54150	307	Communication		350.00	
54150	317	Data Processing Services		800.00	
54150	338	Maintenance/Repair-Vehicles		1,100.00	
54150	349	Printing, Stationery & Forms		175.00	
54150	357	Veterinary Services		1,089.86	
54150	451	Uniforms		2,225.00	
54150	718	Motor Vehicles		16,000.00	
		To adjust Drug Enforcement - To recognize additional revenue in Drug Control Fines, and to Increase Communication, Data Processing, Maintenance/Vehicles, Printing, Veterinary Serv, Uniforms, and Motor Vehicles.			
39000		Fund Balance	23,900.00		
54150	718	Motor Vehicles		23,900.00	
		To adjust Drug Enf-Increase Motor Vehicles from Fund Balance.			

Fund 122 - \$ 50,464.86 \$ 50,464.86

RESOLUTION #05062999

Resolution to approve budget amendments for the Lawrence County Drug Enforcement
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County Drug Enforcement.

FUND - 122			
ACCOUNT NUMBER	SUB	DESCRIPTION	CREDIT AMOUNT
54150	319	Confidential Drug Enf. Pymts	550.00
54150	196	In-Service Training	100.00
54150	307	Communication	450.00
		To adjust Drug Enforcement - Incr In-Service & Communication.	
39000	418	Equipment & Machinery Parts	500.00
54150	431	Law Enforcement Supplies	100.00
54150	451	Uniforms	400.00
		To adjust Drug Enforcement - Incr Law Enf. Supplies & Uniforms.	
		Fund 122 - Totals	1,050.00
			1,050.00

RESOLUTION# 05062999

Approve Budget Amendments for Lawrence County Drug Control

Fund #122.

		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN							
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield LN Ethridge,							
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg							
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg							
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH		X					
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma							
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma							
1st DISTRICT	852-2899							
GABEL, JIM	2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma							
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military RD Box 224 Loretto	X						
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto							
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.							
4th DISTRICT	762-8078 752-3217							
NIEDERGESES, MARK	4202 Marie Ln L'Burg							
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L'Burg							
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 S IO Box 87 Leoma							
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge							
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg							
8th DISTRICT	762-7419							
WRAY, JOE R.	1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting Aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION #06062999

Resolution to approve budget amendments for the Lawrence County Highway Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County Highway/Public Works Fund.

FUND - 131					
ACCOUNT	SUB	DESCRIPTION	DEBIT	CREDIT	
NUMBER			AMOUNT	AMOUNT	
61000	415	Electricity	1,100.00		
61000	332	Legal Notices, Recording		200.00	
61000	599	Other Charges		900.00	
		To adj Hwy/Administration - Incr Legal Notices, Other Charges.			
62000	409	Crushed Stone	700.00		
62000	599	Other Charges		700.00	
		To adj Hwy/Hwy-Bridge Maint. - Increase Other Charges.			
63100	336	Maintenance/Repair-Equipment	1,750.00		
63100	424	Garage Supplies		100.00	
63100	426	General Construction Materials		100.00	
63100	450	Tires & Tubes		1,500.00	
63100	718	Motor Vehicles		50.00	
		To adj Hwy/Oper&Maint-Eqmt-Incr Garage Supplies, General Construction Materials, Tires, Motor Vehicles.			
		Fund 131 - Totals	3,550.00	3,550.00	

RESOLUTION# 06062999

Approve Budget Amendments for Lawrence County Highway Fund
#131.

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY	852-2221 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Rxs-224 Loretto						
2nd DISTRICT MOORE, BOB	853-7221 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.					X	
4th DISTRICT NIEDERGESES, MARK	762-8078 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L' Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNIE 29, 1999

RESOLUTION #07062999

Resolution to approve budget amendments for the Lawrence County Debt Service Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County General Debt Service Fund.

FUND - 151			
ACCOUNT			
NUMBER	SUB	DESCRIPTION	CREDIT AMOUNT
81300	606	Other Debt Issuance Charges	278.00
81300	699	Other Debt Service	278.00
		To adj. Education Debt Service -Incr Other Debt Service Charges.	
		Fund 151 - Totals	278.00
			278.00

RESOLUTION# 07062999

Approve Budget Amendments for the Debt Service Fund #151.

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN							
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,							
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg							
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg							
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH		X					
3rd DISTRICT DOSS, BARRY 852-2221 66 Shoally Br Rd Leoma							
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma							
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT GOWEN, JIM 852-2297 114 Richardson Rd Leoma							
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto						X	
2nd DISTRICT MOORE, BOB 853-7221 11 Samuel Ln Loretto							
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.							
4th DISTRICT NIEDERGESES, MARK 762-8078 4202 Marie Ln L'Burg							
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg							
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 SPO Box 87 Leoma							
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge							
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg							
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg							

Motion carried by anamou voice vote.

Totalvoting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION #08062999

Resolution to approve budget amendments for the Lawrence County Solid Waste Fund
 NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of
 Commissioners meeting in Special session this 29th day of June, 1999
 approve budget amendments for the Lawrence County Solid Waste Fund.

FUND - 207				
ACCOUNT	SUB	DESCRIPTION	DEBIT	CREDIT
NUMBER			AMOUNT	AMOUNT
39000		Fund Balance	42,850.00	
55754	145	Equipment Operators-Light		13,500.00
55754	187	Overtime Pay		3,000.00
55754	335	Maintenance/Repair-Building		50.00
55754	336	Maintenance/Repair-Equipment		1,400.00
55754	338	Maintenance/Repair-Vehicles		2,600.00
55754	351	Rentals		6,000.00
55754	360	Brokerage Fees - Recyclables		10,000.00
55754	410	Custodial Supplies		200.00
55754	424	Garage Supplies		2,500.00
55754	433	Lubricants		350.00
55754	450	Tires & Tubes		750.00
55754	465	Clay		1,500.00
55754	499	Other Supplies & Materials		1,000.00
		To adj Solid Waste-Incr Eqpmt Operators-Light, Overtime Pay, Maintenance/Repair-Building, Maint-Eqpmnt, Maint-Vehicles, Rentals, Brokerage Fees-Recyclables, Custodial Supp, Garage Supp Lubricants, Tires, Clay, and Other Supplies & Materials.		
55754	196	Inservice Training	943.00	
55754	321	Engineering Services	2,000.00	
55754	333	Licenses	4,000.00	
55754	452	Utilities	6,500.00	
55754	511	Vehicle & Equipment Insurance		543.00
55754	709	Data Processing Equipment		4,200.00
55754	719	Office Equipment		200.00
55754	733	Solid Waste Equipment		8,500.00
		To adjust Solid Waste - Increase Data Processing Equipment.		

Fund 207 - Totals 56,293.00 56,293.00

RESOLUTION# 08062999

APPROVE Budget Amendments for Lawrence County Solid Waste

Disposal Fund #207.

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, IN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto						X
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						X
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

Resolution # 09062999
 Budget Amendments General Purpose School Fund
 FUND 141

Account Number	Description	Debit	Credit
1 44170 34383	Miscellaneous Refunds Reserve for Technology	\$32,074.64	\$32,074.64
	Refund from State E-Rate program. Funds to be spent on technology per guidelines set forth by the State		
2 44520 35120	Insurance Recovery Reserve for Purpose #2	\$21,000.00	\$21,000.00
	Set up reserve for insurance recovery money on EOC GYM		
3 71410-196 72240-196	Education Edge - In-Service Education Edge - In-Service	\$10,850.00	\$10,850.00
	To correct budget code per chart of accounts		
4 72320-599 81300-602	Office of Superintendent - Other Principal on Notes	\$1,000.00	\$1,000.00
	Reclassify expenditure on Asbestos Abatement Note		
	Cost Center TECEP		
5 71100-116	Teachers	\$1,806.30	
71100-163	Educational Assistants	\$1,908.20	
71100-201	Social Security	\$235.50	
71100-204	Retirement	\$397.96	
71100-207	H. Insurance	\$5,779.47	
71100-212	Medicare	\$57.59	
72210-355	Travel	\$5,458.10	
72210-457	Staff Development	\$1,000.00	
71100-722	Instructional Equipment	\$12,000.00	
71100-499	Other Supplies & Materials	\$4,643.12	
		\$16,643.12	\$16,643.12
	Reclassify expenditures per grant so as to spend all funds.		
6 47143 72220-790	Education of the Handicapped Special Education Equipment	\$3,754.00	\$3,754.00
	To budget for Excess Cost Revenue Special Education		
	Cost Center TECEP		
7 46590	Other State Education Funds	\$98,000.00	
46980	Other State Grants		\$98,000.00
	To correct revenue code per State Grant		
8 34379 34380	Reserve for Extended Contract Reserve for Career Ladder	\$55,465.92	\$1,092.69

71300-127	Voc. Instruction Ext. Contract	\$4,000.00
71100-127	Reg. Instruction Ext. Contract	\$51,465.92
72130-117	Other Student Support	\$1,092.69
		\$56,558.61

To budget reserves on Career Ladder and Extended Contract

Child Care Center		
9 46990		\$5,000.00
43581		\$6,000.00
73300-189		\$17,000.00
71100-195		
		\$17,000.00

To budget for increases in expenditures at Child Care Center and to cover shortfall in personnel line item

Cost Center FF		
10 72260-599	Other Charges	\$3,241.51
71600-116	Adult Ed. Teachers	\$1,677.93
71600-201	Social Security	\$106.67
71600-204	Retirement	\$93.22
71600-212	Medicare	\$29.63
71600-429	Instructional Supplies	
	Reclassify Expenditures for Families First Grant	\$5,148.96

11 Cost Center 353		
71600-116	Adult Ed. Teachers	\$385.00
71600-201	Adult Ed. Soc. Security	\$23.77
71600-204	Adult Ed. Retirement	\$24.57
71600-212	Adult Ed. Medicare	\$5.60
72260-599	Adult Ed. Other Charges	\$438.94

Reclassify Expenditures for Adult Education Grant 353

12 Cost Center ADED		
72260-189	Other Salaries	\$1,063.70
72260-201	Social Security	\$91.96
72260-204	Retirement	\$44.67
72260-212	Medicare	\$22.07
72260-355	Travel	\$300.00
72290-599	Other Charges	\$480.00
71600-429	Instructional Supplies	
	Reclassify Expenditures for Adult Education Grant	\$2,002.40

RESOLUTION# 09062999

Approve Budget Amendments for General Purpose School Fund
#141.

		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN							
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield Ln Ethridge,							
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg							
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg							
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH	X						
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma							
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma							
1st DISTRICT	852-2899							
GABEL, JIM	2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma							
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military PO Box 224 Lorettb							
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto							
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.		X					
4th DISTRICT	762-8078 752-3217							
NIEDERGESES, MARK	4202 Marie Ln L'Burg							
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L'Burg							
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 PO Box 87 Leoma							
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge							
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg							
8th DISTRICT	762-7419							
WRAY, JOE R.	1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

Budget Amendments for Extended School Program Fund 146

	DR	CR
43517 Tuition - Other	\$5,122	
46590 Other State Education Funds	\$4,458	
73300 162 Clerical personnel		\$1,390
73300 189 Other Salaries & Wages		\$5,526
73300 201 Social Security		\$429
73300 204 Retirement	\$137	
73300 212 Medicare		\$100
73300 499 Other Supplies & Materials		\$1,613
73300 599 Other Charges		\$659
	\$9,717	\$9,717

To Account for increased revenue & expenditures for the extended school programs county wide

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION# 10062999

Approve Budget Amendments for Extended Day Program Fund #146

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto	X					
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. I.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION # 11062999

RESOLUTION TO APPROVE LITTER GRANT PROGRAM

WHEREAS, pursuant to the provision of Tennessee Code Annotated §41-2-123, the Commissioner of Transportation is authorized to make grants to counties for the purpose of funding programs for the collection of litter and trash along county, state and interstate roads and highways; and


WHEREAS, the County has submitted an application to the Department for the purpose of obtaining program funds for the prevention of the accumulation of litter and deposition of trash and the collection of litter and trash along county, state, interstate roads and highways as described in said application; and

WHEREAS, the application has been approved by the Commissioner, and the parties want to enter into an agreement to provide the terms and conditions to govern the expenditure of program funds.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in regular session on the 29th day of June, 1999 approve the attached Contract No. CHB812 Project No. 50500-4067-04 between the State of Tennessee, Department of Transportation and Lawrence County to provide for the collection and disposal of litter along county, state and interstate roads and highways.

This resolution shall take effect upon its adoption and approval.

APPROVED:


STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

Contract No. CHB812
Project No. 50500-4067-04

CONTRACT
BETWEEN

THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND
LAWRENCE COUNTY

THIS CONTRACT is made and entered into by and between the State of Tennessee, acting through its Department of Transportation, hereinafter referred to as the "Department", and Lawrence County, hereinafter referred to as the "County".

WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Section 41-2-123, the Commissioner of Transportation is authorized to make grants to counties for the purpose of funding programs for the collection of litter and trash along county, state and interstate roads and highways; and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Sections 57-5-201 and 67-4-402, proportions of the privilege taxes imposed by said sections are allocated to the highway fund for the purpose of funding programs for the prevention and collection of litter and trash and matters related thereto; and

WHEREAS, the County has submitted an application to the Department for the purpose of obtaining program funds for the prevention of the accumulation of litter and depositing of trash and the collection of litter and trash along county, state, interstate roads and highways as described in said application, and

WHEREAS, said application has been approved by the Commissioner, and the parties want to enter into an agreement to provide the terms and conditions to govern the expenditure of program funds.

NOW, THEREFORE, in consideration of the premises, the parties agree that their respective obligations for administering the program for the prevention of the accumulation of litter and depositing of trash along county, state and interstate roads and highways and the collection of litter and trash from said roads and highways shall be as follows:

1. The County agrees that it will undertake its program for the prevention of the accumulation of litter and depositing of trash, and collection of litter and trash in accordance with its budget, attached hereto as "Exhibit A", which exhibit is hereby incorporated herein by reference.
2. The County agrees not to employ any elected official in carrying out the program.
3. The County agrees that not more than ten percent (10%) of the funds provided for herein shall be expended for the purpose of advertising or promoting the program, no part of such funds shall be used to purchase supplies, materials, or equipment displaying the name or likeness of the administrator of the program, or of any other individual. The County further agrees that it will spend \$11,850.00 for litter prevention education under 4 of the following categories: Student Education (S); Public Education (P); Governmental Education (G); Media Education (M); and Business Education (B).
4. It is understood by the County that if accomplishment of the program includes use of labor by prisoners, it will use those sentenced to the county workhouse. The County may require such labor pursuant to the provisions of T.C.A., Section 41-2-149.
5. It is understood by the County that the maximum amount of compensation subject to being paid to the County as reimbursement shall not exceed the sum of \$47,316.00.

6. The term of this Contract shall be from July 1, 1999 through June 30, 2000.
7. The County agrees to provide monthly invoices reflecting actual costs incurred subject to the cost limitation set forth in Provision No. 5. The monthly invoice shall set forth in detail the amount expended pursuant to the budget, be supported by receipted bills and payroll time sheets, contain a notarized statement relating to accuracy, be accompanied by a progress report describing accomplishments and problems encountered during the month and work anticipated during the subsequent month, and be submitted in triplicate. This monthly invoice shall be submitted to the Department's Highway Beautification Office, Suite 400, James K. Polk Building, Nashville, TN 37243-0333, within ten (10) days following the end of each month. The County also agrees to submit to the State a final claim for reimbursement of all eligible cost incurred under this contract no later than ninety (90) days after the termination of this contract.
8. The Department agrees to honor all invoices for reimbursement of costs provided the County is complying with its obligations provided for in "Exhibit A". The Department will pay actual operating costs for any vehicles and other mobile equipment used in accomplishing program work, but not to exceed the amounts set forth in the Rental Rate Blue Book for Construction Equipment.
9. The County agrees to comply with applicable requirements of the Manual on Uniform Traffic Control Devices for Streets and Highways.
10. The County agrees to require persons working on or adjacent to the highway right-of-way to wear safety colored vests.
11. The County agrees to use competitive bidding procedures in the procurement of goods, materials, supplies, equipment or services.
12. The County agrees to be responsible for the accountability, management, and inventory of all property acquired in whole or in part with funds provided hereunder.
13. The performance and effectiveness of the County in accomplishing the work shall be subject to quarterly review by Department officials.

14. If the County fails to fulfill in a timely and proper manner its obligations under this Contract, or if the County shall violate any of its terms, the Department shall have the right to immediately terminate this Contract and shall have not further obligation for payment in excess of fair reimbursement as compensation for work completed.

15. This Contract may be modified only by written amendment executed by all parties hereto.

16. No person on the ground of handicap, race, color, religion, sex or natural origin or any other classification protected by Federal or State constitutional or statutory law, will be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination in the performance of this Contract, or in the employment practices of the County. The County agrees, upon request, to show proof of such nondiscrimination, and to post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

17. This Contract may be terminated by either party, without cause being assigned, by giving written notice to the other at least thirty (30) days before the effective date of termination. In that event the County shall be entitled to receive fair reimbursement as compensation for any satisfactory authorized work completed as of the termination date.

18. The County agrees to maintain documentation for all charges against the Department under this Contract. The books, records and documents of the County related to work performed or money received under this Contract, shall be maintained for a period of three (3) full years from the date of the final payment, and shall be subject to audit, at any reasonable time and upon reasonable notice by the Department, the Comptroller of the Treasury, or their duly appointed representatives. The records shall be maintained in accordance with generally accepted accounting principles and at no less

than those recommended in the accounting Manual for Recipients of Grant Funds in Tennessee, published by the Comptroller of the Treasury, State of Tennessee.

19. This Contract is in implementation of T.C.A., Section 41-2-123(c) to fund the County's program for the collection of litter and trash along county, state and interstate roads and highways and for no other purpose. The County understands that it shall have full control of and liability for all work activities provided for as an independent contractor and not as an agent of the Department.

20. The local government agrees to comply with all applicable federal and state laws, rules, and regulations in the performance of it's duties under this agreement. The parties hereby agree that the failure of the local government to comply with this provision shall constitute a material breach of the agreement and subject the local government to the repayment of all damages suffered by the State and/or the Tennessee Department of Transportation as a result of said breach

21. The County agrees not to assign or sublet any interest in this Contract.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their duly authorized representatives on this the ____ day of _____, 1999.

LAWRENCE COUNTY

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

BY: _____

BY: _____

TITLE: _____

J. Bruce Saltsman, Sr.
Commissioner

Certified as the legal obligation of the County.

APPROVED AS TO FORM AND LEGALITY

BY: _____

BY: _____

County Attorney

C. Timothy Gary
General Counsel

RESOLUTION# 11062999

Approve Litter Grant Program.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto						X
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 SPO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE June 29, 1999

RESOLUTION # 12062999

RESOLUTION ADDING CERTAIN ROADS TO THE COUNTY ROAD LIST

WHEREAS, the county legislative body of Lawrence County is authorized to classify and maintain public roads pursuant to Tennessee Code Annotated §54-10-102 et seq., the county legislative body desires to add the following list of roads to the County Road List.

NOW THEREFORE, BE IT RESOLVED the county legislative body meeting this 29th day of June, 1999 that the following list of roads be added to the County Road List provided that these roads meet county road specifications.

This resolution shall take effect upon its adoption and approval.

APPROVED:



STEVE HILL, COUNTY EXECUTIVE



JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:



KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHER AVENUE
LAWRENCEBURG, TN 38464

ROAD NAME	MILAGE	BEGINNING	END
Sunrise Drive	.04	West Side Rd.	Dead End
Twilight Drive	.10	Sunrise Drive	Dead End
Meadow Drive	.40	Fairvies Drive	Dead End
Rolling Hills Lane	.10	Meadow Drive	Dead End
Countryside Drive	1.10	Hwy 43	Dead End
Rogers Drive	.30	Countryside Dr.	Dead End
Oak Shadow Drive	.25	Countryside Dr.	Dead End
Nicki Lane	.60	Durham Rd.	Dead End
Sugarland Road	1.70	Campbellsville Pike	Dead End
Fieldstone Drive	.10	Sugarland Road	Dead End
Redstone Drive	.30	Hwy 20	Dead End
Cumberland Drive	.60	Hwy 20	Dead End
Rice Lane	.30	Cumberland Drive	Dead End
Sandy Drive	.40	Cumberland Drive	Dead End
Balee Drive	.20	Pleasant Valley Rd.	Dead End
Taylor Circle	.40	Balee Drive	Balee Drive
Elizabeth Court	.10	Taylor Circle	Dead End

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION# 12062999

Adding certain roads to the County Road List

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Pox:224 Loretto					x	
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						X
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 SPO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

**RESOLUTION CREATING THE LAWRENCE COUNTY
MAINTENANCE DEPARTMENT**

WHEREAS, the legislative body of Lawrence County desires that all county buildings be maintained in an efficient and systematic manner; and

WHEREAS, the Lawrence County commission desires that such maintenance be done in the most cost effective manner for the taxpayers of Lawrence County; and

WHEREAS, the Lawrence County Commission desires that all departments of county government have prompt and efficient maintenance of buildings; and

WHEREAS, Tennessee Code Annotated §5-9-101(11) authorizes counties to appropriate funds for maintenance and repair of county buildings.

NOW, THEREFORE, BE IT RESOLVED by the legislative body of Lawrence County meeting in regular session this 29th day of June, 1999 that the Maintenance Department of Lawrence County is established and shall be under the supervision of the County Executive. An Advisory Maintenance Board shall be formed and shall be composed of the Superintendent of Lawrence County Schools, two members of the Lawrence County Board of Education who are to be selected by the Lawrence County Board of Education, two members of the Lawrence County Legislative Body selected by the Lawrence County Executive, the Lawrence County Executive, and the seventh member of such board shall be jointly selected by both the Lawrence County Executive and the Superintendent of Lawrence County Schools. The terms of these members shall be for two years which shall coincide with the term of office of each member. In the event that the term of office of any member ends before such two year period on the Maintenance Board, then such membership on the Maintenance Board shall also terminate. Such Maintenance Board shall consider all major maintenance and repair efforts and report to the legislative body of Lawrence County.

Any employee who is transferred from the Lawrence County Board of Education to the County Maintenance Department during the inception of this department shall be adequately compensated by Lawrence County for any employment benefits forfeited because of such transfer.

The Maintenance Department shall have at its head a director, who is to be nominated by

the Lawrence County Executive and confirmed by the legislative body, pursuant to Tennessee Code Annotated §5-6-106. Such director shall be in charge of all day-to-day operations of the department and shall hire and terminate personnel as necessary.

The Maintenance Department shall be available to repair and maintain all county buildings and shall be funded by property taxes.


This resolution shall take effect upon its adoption and approval.

APPROVED:


STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS
COUNTY COURT CLERK

RESOLUTION# 13062299

Amendment - All employees moved into this Department will not be damaged by lose of Benefits or wages.

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN		X				
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,		X				
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg		X				
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg		X				
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH	X	X				
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma		X				
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma		X				
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma		X				
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma		X				
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD 224 Loreto	X	X				
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto		X				
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.		X				
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg		X				
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg		X				
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma		X				
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge		X				
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg		X				
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg		X				

18

Motion to amend carried by a roll call vote.

Total voting aye Eighteen (18)

DATE _____

RESOLUTION# 13062299

Admndment- Remove the Safety Director from the Board and the seventh man will be selected by the County Executive and School Superintendent.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN		X				
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,		X				
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg		X				
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg		X				
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH		X				
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma	X	X				
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma		X				
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma		X				
3rd DISTRICT GOWEN, JIM. 852-2297 762-1016 114 Richardson Rd Leoma		X				
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military R o Box 224 Loretto		X				
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto		X				
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.		X				
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg		X				
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg		X				
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 PO Box 87 Leoma		X				
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge		X				
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg		X				
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg		X				

18

Motion carried by a roll call vote.

Total voting aye Eighteen (18)

DATE June 22, 1999

RESOLUTION# 13062999

Creating the Lawrence County Maintenance Dept.

As Amended

		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN			X				
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield LN Ethridge,			X				
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg			X				
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg			X				
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH			X				
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma			X				
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma			X				
1st DISTRICT	852-2899		X					
GABEL, JIM	2773 Hwy 43 PO 176 Leoma			X				
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma			X				
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military RD Box 224 Loretto			X				
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto			X				
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.			X				
4th DISTRICT	762-8078 752-3217							
NIEDERGESES, MARK	4202 Marie Ln L'Burg	X		X				
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L'Burg			X				
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 SPO Box 87 Leoma			X				
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge			X				
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg			X				
8th DISTRICT	762-7419							
WRAY, JOE R.	1403 Beckham Lawrenceburg			X				

18

Motion as amended carried by a roll call vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

AMENDED RESOLUTION # 14062999

RESOLUTION FIXING THE TAX LEVY IN LAWRENCE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 1999

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in called session on this 29th day of June, 1999, that the combined property tax rate for Lawrence County, Tennessee for the year beginning July 1, 1999, shall be \$262.50 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND		RATE
General	\$.95
Highway/Public Works		.25
General Purpose School		.81
General Debt Service		.31
Highway Capital Projects		.07
Special Purpose Maintenance		.20
Industrial Development		.35

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue \$175,000.00 to the General Purpose School Fund and remainder to County General Fund.

SECTION 3. BE IT FURTHER RESOLVED that bank excise tax shall accrue \$25,000.00 to General Purpose School Fund and remainder to the General Fund.

SECTION 4. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of June, 1999.


JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

APPROVED:

STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS
COUNTY COURT CLERK

COUNTY COMMISSION, LAWRENCE COUNTY
KENNETH WEATHERS COUNTY CLERK

RESOLUTION# 14062999

Fixing the tax levy in Lawrence County, Tennessee for the
fiscal year beginning July 1, 1999.

AS AMENDED

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN			X				
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,			X				
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg				X			
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg			X				
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH			X				
3rd DISTRICT DOSS, BARRY 852-2221 66 Shoally Br Rd Leoma	X		X				
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma			X		Statement		
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma				X			
3rd DISTRICT GOWEN, JIM 852-2297 114 Richardson Rd Leoma			X				
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military Rd 224 Loretto		X	X		Statement		
2nd DISTRICT MOORE, BOB 853-7221 11 Samuel Ln Loretto			X				
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.			X				
4th DISTRICT NIEDERGESES, MARK 762-8078 4202 Marie Ln L'Burg			X				
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg			X		Statement		
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma			X				
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge				X			
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg			X				
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg			X				

15 3

Motion carried by a roll call vote.

Total voting aye Fifteen (15)

Total voting nay Three (3)

DATE JUNE 29, 1999

RESOLUTION# 14062299

Amend the Tax Levy

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN			X				
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,				X			
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg				X			
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg			X				
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH			X				
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma	X		X				
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma			X	Statement			
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma				X			
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma			X				
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military PO Box 224 Loretto		X	X	Statement			
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto			X				
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.			X				
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg			X				
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg			X	Statement			
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma			X				
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge				X			
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg			X				
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg			X				
			14	4			

Motion carried by a roll call vote.

Total voting aye Fourteen (14)

Total voting nay Four (4)

DATE June 22, 1999

RESOLUTION #15062999

RESOLUTION TO ADOPT A CONTINUING BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 1999, AND TO AUTHORIZE THE ISSUANCE OF TAX ANTICIPATION NOTES FOR THE COUNTY OF LAWRENCE

WHEREAS, it now appears that the 1999-2000 fiscal year budget of Lawrence County, Tennessee, will not be approved by July 1, 1999.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Lawrence County, Tennessee that amounts set out in the 1998-99 Appropriation Resolution are hereby continued until a new 1999-2000 Appropriation Resolution is adopted, and,

BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on tax anticipation notes, provided that such notes are first approved by the State Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 1999-2000 have been collected, not exceeding 60% of the appropriations of each individual fund of the continuing budget. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated. All said notes shall mature and be paid in full without renewal not later than June 30, 2000.

BE IT FURTHER RESOLVED, that the borrowing of tax anticipation notes for the General Fund, General Purpose School Fund and the Highway/Public Works Funds shall not exceed the following amounts:

GENERAL FUNDS	\$ 1,250,000.00
GENERAL PURPOSE SCHOOL FUND	\$ 1,250,000.00
HIGHWAY/PUBLIC WORKS FUND	\$ 350,000.00
MAINTENANCE	\$ 400,000.00


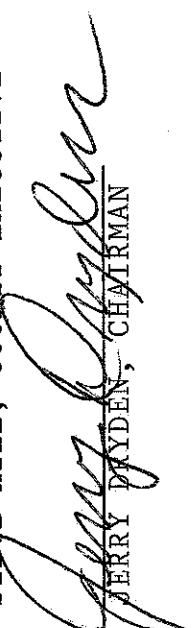
BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1999.

ADOPTED this 30th day of June, 1999.

ATTEST:

APPROVED:


KENNETH WEATHERS, COUNTY CLERK


STEVE HILL, COUNTY EXECUTIVE

JERRY HAYDEN, CHAIRMAN

REGISTERED
NO. 1

Lawrence County
of the
State of Tennessee
\$1,000,000.00

LAWRENCE COUNTY GENERAL FUND TAX ANTICIPATION NOTE
SERIES 1999

DATED	INTEREST RATE	MATURITY DATE
OCTOBER 18, 1999	4.00%	JUNE 18, 2000

Registered Owner: Debt Service Fund of Lawrence County
Lawrence County Courthouse
Lawrenceburg, Tennessee

Principal Amount: \$1,000,000.00

The General Fund of Lawrence County, (the "Local Government") of the State of Tennessee, for value received, hereby acknowledges itself indebted and promises to pay, as hereinafter set forth, in the manner hereinafter provided, to the registered owner identified above or registered assigns as hereinafter provided, in the manner and from the sources hereinafter mentioned, the sum of ONE MILLION DOLLARS (\$1,000,000.00) on the date Lawrence County General Fund receives its regular monthly distribution of property tax (subject to prior redemption as hereinafter described) and in the amounts as follows:

DATE	PRINCIPAL AMOUNT
November 18, 1999	\$125,000.00
December 18, 1999	\$125,000.00
January 18, 2000	\$125,000.00
February 18, 2000	\$125,000.00
March 18, 2000	\$125,000.00
April 18, 2000	\$125,000.00
May 18, 2000	\$125,000.00
June 18, 2000	\$125,000.00

and to pay interest on said unpaid principal amount hereof on the same date as the monthly principal payment is due that the note is outstanding at the interest rate set forth above (by check, draft or warrant) to the registered owner hereof at the address shown on the registration books of the County maintained by the County Trustee of the County, A Note Registrar (the "Note Registrar"), in any coin or currency of the United States of America which on the date of payment thereof is legal tender for the payment of public and private debts.

This note is secured solely by the receipt of taxes and revenues to be received by the Lawrence County General Fund (the "Fund") during the current fiscal year of the Local Government, being July 1, 1999 through June 30, 2000, inclusive (the "Fiscal Year").

This note is subject to redemption prior to its stated maturity in whole or in part at any time at the option of the Local Government upon payment of the principal amount of the note together with the interest accrued thereon to the date of redemption without a premium.

This note is insured under the authority of Parts I, IV, and VIII of Title 9, Chapter 21, Tennessee Code Annotated, and a resolution duly adopted by the Local Government of June 29, 1999, to provide funds in anticipation of the collection of taxes and revenues for the Fund during the Fiscal Year in an amount not exceeding sixty percent (60%) of the total Fund appropriations for the Fiscal Year. The Maturity Date specified above shall not exceed the end of the fiscal year.

Title 9, Chapter 21, Section 117, Tennessee Code Annotated provides that this note and interest thereon are exempt from taxation by the State of Tennessee or by any county, municipality or taxing district of the State, except for inheritance, transfer and estate taxes and except as otherwise provided under the laws of the State of Tennessee.

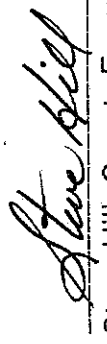
IT IS HEREBY CERTIFIED, RECITED AND DECLARED that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this note exist, have happened and have been performed in due time, form and manner as required by the constitution and laws of the State of Tennessee, and that the amount of this note, together with all other indebtedness of the Local Government, does not exceed any constitutional or statutory limitation thereon, and that this note is within every constitutional and statutory limitation.

The maker hereof shall have the right to elect to forego one monthly payment during the term of this note, however, the entire principal balance plus accrued interest must be fully paid on or before June 30, 2000.

IN WITNESS WHEREOF, the Governing Body of the Local Government has caused this note to be executed in name of the Local Government by the manual signature of the County Executive, and countersigned and attested by the manual signature of the County Clerk, with Seal of the Local Government affixed hereto or imprinted hereon, and this note to be dated as of the 18th day of October, 1999.

COUNTERSIGNED:


Kenneth Weathers, County Clerk


Steve Hill, County Executive

TAX ANTICIPATION NOTE SCHEDULE
 LAWRENCE COUNTY GENERAL FUND
 FY 1999-2000

PRINCIPAL \$1,000,000.00
 ISSUED 10/18/99 4%-Interest
 125,000 - mo'ly prin pymt

	Nov. 18, '99	Dec. 18, '99	Jan. 18, '00	Feb. 18, '00
# Of Days	31	30	30	31
Prin. base	\$1,000,000.00	\$875,000.00	\$750,000.00	\$625,000.00
Prin. Due	125,000.00	125,000.00	125,000.00	125,000.00
Int. Due	3,397.26	2,876.71	2,465.75	2,123.29
Total Pymt	\$128,397.26	\$127,876.71	\$127,465.75	\$127,123.29

	March 18, '00	April 18, '00	May 18, '00	June 18, '00	TOTAL
# Of Days	29	31	30	31	
Prin. base	\$500,000.00	\$375,000.00	\$250,000.00	\$125,000.00	
Prin. Due	125,000.00	125,000.00	125,000.00	125,000.00	1,000,000.00
Int. Due	1,589.04	1,273.97	821.92	424.66	14,972.61
Total Pymt	\$126,589.04	\$126,273.97	\$125,821.92	\$125,424.66	\$1,014,972.61

Trustee code dpt to 151-49200 Note Proceeds (We will trfr to Accts Recv-11800)
 44110 - Interest Earned

101 TX 299. wφ1

LAWRENCE COUNTY, TENNESSEE LAWRENCEBURG, TN 38464 NO. 056293

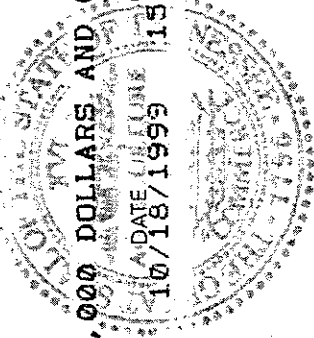
DATE	ACCOUNT NO.	INVOICE NO.	P.O. NO.	AMOUNT
10/18/1999	151-11800-	99-10-18		1000000.00

MARKS: TAX ANTICIPATION NOTE
/18/1999 151-11800-

Cash Account: 11140 DETATCH AND RETAIN BEFORE CASHING

TO THE TRUSTEE OF
LAWRENCE COUNTY, TENNESSEE
LAWRENCEBURG, TENNESSEE 38464
WARRANT ON THE
COUNTY GENERAL FUND

056293



87-195
641

PAY

*****1,000,000 DOLLARS AND 00 CENTS

TO THE ORDER OF
FUND 101- GENERAL
LAWRENCEBURG TN 38464

DATE 10/18/1999
CHECK NUMBER 151 00056293
AMOUNT \$1,000,000.00

VOID AFTER 30 DAYS

Kenneth Hill
COUNTY EXECUTIVE

[Signature]
NON-NEGOTIABLE
DIRECTOR OF ACCOUNTS & BUDGETS

⑈056293⑈ ⑆061101958⑆ 99501162⑈

RESOLUTION# 15062999

Authorizing issuance of tax anticipation notes for the

County of Lawrence.

AS AMENDED

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN		X				
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,		X				
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg		XX				
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg		X				
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X	X				
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma		X				
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma		X				
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma		X				
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma		X				
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD, Box 224 Loretto	X	X				
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto		X				
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.		X				
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg		X				
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg		X				
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma		X				
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge		X				
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg		X				
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg		X				

18

Motion carried by a roll call vote.

Total voting aye Eighteen (18)

DATE _____

RESOLUTION# 15062299

Amendment - Continuing Budget for 1999-2000

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN		X				
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,		X				
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg		X				
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg		X				
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X	X				
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma		X				
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma		X				
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma		X				
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma		X				
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto	X	X				
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto		X				
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.		X				
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg		X				
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg		X				
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma		X				
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge		X				
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg		X				
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg		X				

18

Motion to amend carried by a roll call vote.

Total voting aye Eighteen (18)

DATE June 22, 1999

RESOLUTION# 16062999

Motion to pass on this resolution until the
School Board comes back with a budget of 81¢.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield Ln Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						X
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto						X
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L' Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice Vote.

DATE 7-12-99

RESOLUTION # . 17062999

**RESOLUTION TO APPROVE DISTRIBUTIONS OF WHOLESAL BEER TAX,
MARRIAGE LICENSE AND INTEREST**

WHEREAS, Lawrence County receives revenue from interest on deposits, fees from marriage license, and tax from wholesale beer sales.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County legislative body meeting in regular sessions this 29th day of June, 1999, that the revenues from interest, marriage license, and wholesale beer tax be allocated to the various funds as follows for fiscal year 1999-2000.

WHOLESAL BEER TAX	
HIGHWAY/PUBLIC WORKS FUND	70%
GENERAL FUND	30%
MARRIAGE LICENSE	
GENERAL FUND	50%
GENERAL PURPOSE SCHOOL FUND	50%
INTEREST	
LIBRARY FUND	\$3,500.00

BALANCE OF INTEREST TO BE ALLOCATED AS FOLLOWS: (NOTE 1)

GENERAL FUND	_____
HIGHWAY/PUBLIC WORKS FUND	_____
GENERAL PURPOSE SCHOOL FUND	_____
DEBT SERVICE FUND	_____

NOTE 1: Amounts based on percentage of tax rate to total rate.

This resolution shall take effect upon its adoption and approval.

APPROVED:

STEVE HILL, COUNTY EXECUTIVE

**JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION**

ATTEST:

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

**KENNETH WEATHERS
COUNTY COURT CLERK**

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 17062999						
Approve distribution of wholesale beet tax, marriage license, and interest.						
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge.						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military EQ Rxs-224 Loretto						
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 257 Hwy 43 S FO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

DATE JUNE 29, 1999

RESOLUTION # 18062999

RESOLUTION TO APPROVE NON-PROFIT AND CHARITABLE CONTRIBUTIONS

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Board of

Commissioners meeting in regular session this 29th day of June, 1999 approve the contributions to non-profit and charitable organizations listed on the attached sheet.

Adopted this 29th day of June, 1999.

APPROVED:

STEVE HILL, COUNTY EXECUTIVE

JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:

KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHER AVENUE
LAWRENCEBURG, TN 38464

PROPOSED NON-PROFIT LISTING
FOR YEAR 1998-1999

NAME	REQUESTS FOR	
	'98-99 BUDGET	'99-00 BUDGET
Lawrenceburg Parks & Rec (Parks Dept-\$7,000 Babe Ruth Baseball-\$4,000 Little League-\$2,000)	13,000.00	13,000.00
The Shelter	20,000.00	20,000.00
Crime Stoppers	1,000.00	1,000.00
Harbor House	0.00	
Lawrence Cty Res Dep	1,500.00	1,500.00
Samaritan House	1,000.00	1,000.00
New Canaan Ranch	1,500.00	1,500.00
Main Street	10,000.00	10,000.00
Lawrence County Historical Society	2,500.00	2,500.00
New Life Center	1,000.00	1,000.00
Humane Society	1,000.00	1,000.00
South Central Human Resources	8,600.00	8,600.00
South Lawrence Babe Ruth	0.00	2,000.00
So Law Ciz/Progressive Development	0.00	3,000.00
Crisis Pregnancy Center	0.00	1,000.00
Senior Citizens:		
Lawrenceburg	7,000.00	7,000.00
Loretto	2,000.00	2,000.00
St. Joe	2,000.00	2,000.00
Summertown	2,000.00	2,000.00
South East Lawrence	2,000.00	2,000.00

RESOLUTION # 18062999

Approve non-profit and charitable contributions.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716						
7th DISTRICT BENEFIELD, RONALD 411 6th St Lawrenceburg TN 829-2358						
5th DISTRICT BRAZIER, OLAN 91 Benefield LN Ethridge, TN 762-5501						
9th DISTRICT BUIE, JIM 175 Reed Patch Rd L'Burg 762-3167						
6th DISTRICT BURNS, FRANKLIN 508 8th St Lawrenceburg 964-3404						
3rd DISTRICT DOSS, BARRY 383 L'BURG Heneryville ETH 852-2221 762-1531						
4th DISTRICT DRYDEN, JERRY 66 Shoally Br. Rd Leoma 762-7118						
1st DISTRICT GABEL, JIM 12 Ingran Rd Leoma 852-2899						
3rd DISTRICT GOWEN, JIM 2773 Hwy 43 PO BOX 176 Leoma 852-2221 762-1016						
2nd DISTRICT GREEN, ROBERT L 114 Richardson Rd Leoma 853-6709						
2nd DISTRICT MOORE, BOB 404 N Military PO BOX 224 Loretto 853-7221 766-1500						
5th DISTRICT MOORE, W. T. 11 Samuel LN Loretto TN 762-5501						
4th DISTRICT NIEDERGESES, MARK 305 Pond Field Rd West Point 762-8078 762-3217						
6th DISTRICT PERRY, TIM 4202 Marie Ln Lawrenceburg 762-8007						
1st DISTRICT SHANNON, KEVIN 1136 Ethridge-Red Hill RD Ethridge 852-2870						
7th DISTRICT TURNER, HENRY 2757 Hwy 43 S. Leoma, TN 829-2490						
8th DISTRICT WOODALL, GLENN E. 37 Mint Spring RD Ethridge 766-1040						
8th DISTRICT WRAY, JOE R 1401 Hart Ave Lawrenceburg 762-7419						
1403 Beckham Lawrenceburg						

**

DATE JUNE 29, 1999

RESOLUTION # 19062999

**RESOLUTION TO AUTHORIZE THE DISTRIBUTION OF HOTEL-MOTEL
TAX FOR THE FISCAL YEAR ENDING JUNE 30, 2000**

WHEREAS, the Lawrence County Legislative Body meeting in regular session on November 15, 1993, established a privilege tax upon the privilege of occupancy in any hotel of each transient Lawrence County, Tennessee, at a rate of 2% to become effective on January 1, 1994.

NOW, THEREFORE, BE IT RESOLVED, by the Lawrence County Legislative Body meeting in regular session this 29th day of June, 1999 that subject to said tax generating sufficient proceeds, the proceeds from said tax shall be distributed during the fiscal year ending June 30, 2000, as follows:

1. Lawrence County Chamber of Commerce \$25,000.00
2. Lawrenceburg Main Street \$10,000.00
3. South Central Tennessee Tourism Association \$8,000.00
4. Lawrence County Tourism Association \$7,000.00
5. Creative Arts Network \$2,000.00
6. Special Fund for Lawrence County Tourism to be held by the Lawrence County Executive for use in promoting Tourism in Lawrence County \$2,000.00
7. \$15,000.00 to be used at the discretion of the Lawrence County Commission Economic Development Committee and Lawrence County Tourism Committee making joint decisions for promotion of tourism in Lawrence County \$15,000.00

Should such tax not generate sufficient proceeds of the above distribution, then each agency shall receive a pro rata distribution. The balance of any proceeds of said tax shall be paid into the General Fund.

Adopted this 29th day of June, 1999.

APPROVED:

STEVE HILL, COUNTY EXECUTIVE

JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:

KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAER AVENUE
LAWRENCEBURG, TN 38644

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 19062999						
Authorize the distribution of the Hotel-Motel Tax for the						
fiscal year ending June 30, 2000.						
9th DISTRICT	762-3716					
BAILEY, JACKIE	411 6th St Lawrenceburg, TN					
7th DISTRICT	829-2358					
BENEFIELD, RONALD	91 Benefield LN Ethridge,					
5th DISTRICT	762-2679					
BRAZIER, OLAN	175 Reed Patch Rd L'Burg					
9th DISTRICT	762-3167					
BUIE, JIM	508 8th St Lawrenceburg					
6th DISTRICT	964-3404					
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH					
3rd DISTRICT	852-2221 762-1531					
DOSS, BARRY	66 Shoally Br Rd Leoma					
4th DISTRICT	762-7118					
DRYDEN, JERRY	12 Ingram Rd Leoma					
1st DISTRICT	852-2899					
GABEL, JIM	2773 Hwy 43 PO 176 Leoma					
3rd DISTRICT	852-2297 762-1016					
GOWEN, JIM	114 Richardson Rd Leoma					
2nd DISTRICT	853-6709					
GREEN, ROBERT L	404 N Military RD Bx-224 Loretto					
2nd DISTRICT	853-7221 766-1500					
MOORE, BOB	11 Samuel Ln Loretto					
5th DISTRICT	762-5501					
MOORE, W. T.	306 Pond Field Rd West Pt.					
4th DISTRICT	762-8078 752-3217					
NIEDERGESSES, MARK	4202 Marie Ln L'Burg					
6th DISTRICT	762-8007					
PERRY, TIM	1136 Ethridge Red Hill L'Burg					
1st DISTRICT	852-2870					
SHANNON KEVIN	2757 Hwy 43 S PO Box 87 Leoma					
7th DISTRICT	829-2490					
TURNER, HENRY	37 Mint Spring Rd Ethridge					
8th DISTRICT	766-1040					
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg					
8th DISTRICT	762-7419					
WRAY, JOE R.	1403 Beckham Lawrenceburg					

DATE JUNE 29, 1999

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	Motion to pass on resolutions #17, 18, & 19 until meeting reconvenes.						
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma	X					
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM.	852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto	X					
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

DATE July 12, 1999

RESOLUTION # 20062999 _____

**RESOLUTION TO PURSUE
GARBAGE ALTERNATIVES AND PERSPECTIVE INDUSTRY**

WHEREAS, a resolution from Lawrence County to issue a Letter of Intent to Recycling & Environmental Services, Inc. is needed; and

WHEREAS, upon completion of a facility in Lawrence County, Recycling & Environmental Services, Inc. desires that Lawrence County commit its garbage to such facility; and

WHEREAS, until the commitment is made and approved by the Utilities Committee and the Lawrence County Commission as a whole, the County Attorney will research the legal issues pertaining to this proposal and this matter shall be submitted to the Utilities Committee for consideration.

NOW, THEREFORE, BE IT RESOLVED by the legislative body of Lawrence County meeting in regular session this 29th day of June, 1999, that approval for an issuance of a Letter of Intent to Recycling & Environmental Services, Inc. be submitted and that upon completion of a facility in Lawrence County said County would commit all Lawrence County garbage generated to that facility. This resolution is contingent upon the County Attorney researching the legal issues pertaining to this proposal and upon the approval of the Utilities Committee.

This resolution shall take effect upon its adoption and approval.

APPROVED:

STEVE HILL, COUNTY EXECUTIVE

JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:

KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHER AVENUE
LAWRENCEBURG, TN 38464

RESOLUTION# 20062999

Pursue garbage alternatives and perspective industry.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE						
7th DISTRICT BENEFIELD, RONALD						
5th DISTRICT BRAZIER, OLAN						
9th DISTRICT BUIE, JIM						
6th DISTRICT BURNS, FRANKLIN						
3rd DISTRICT DOSS, BARRY						
4th DISTRICT DRYDEN, JERRY						
1st DISTRICT GABEL, JIM						
3rd DISTRICT GOWEN, JIM	X					
2nd DISTRICT GREEN, ROBERT L						
2nd DISTRICT MOORE, BOB						
5th DISTRICT MOORE, W. T.						
4th DISTRICT NIEDERGESES, MARK						
6th DISTRICT PERRY, TIM						
1st DISTRICT SHANNON KEVIN						
7th DISTRICT TURNER, HENRY						
8th DISTRICT WOODALL, GLENN E						
8th DISTRICT WRAY, JOE R.						X

Motion carried by a unanimous voice vote.

DATE July 12, 1999

Notary List June 29th 1999

- | | |
|----------------------|------------|
| 1. Ivanell E. Kemper | Elliot |
| 2. Holly L. Pierce | Farmers |
| 3. Sandy Williams | Travelers |
| 4. Wanda Noblit | Travelers |
| 5. Kathy M. Marks | Travelers |
| 6. Pat Hovelmier | Travelers |
| 7. Gail Hughes | Van Vickle |
| 8. Joyce Bradley | Travelers |
| 9. Sue Brown | Farmers |

RESOLUTION#	NOTARIES	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	9th DISTRICT 762-3716 BAILEY, JACKIE 411 6th St Lawrenceburg, TN							
	7th DISTRICT 829-2358 BENEFIELD, RONALD 91 Benefield LN Ethridge,							
	5th DISTRICT 762-2679 BRAZIER, OLAN 175 Reed Patch Rd L'Burg							
	9th DISTRICT 762-3167 BUIE, JIM 508 8th St Lawrenceburg							
	6th DISTRICT 964-3404 BURNS, FRANKLIN 383 L'Burg Henryvill RD ETH							
	3rd DISTRICT 852-2221 762-1531 DOSS, BARRY 66 Shoally Br Rd Leoma							
	4th DISTRICT 762-7118 DRYDEN, JERRY 12 Ingram Rd Leoma							
	1st DISTRICT 852-2899 GABEL, JIM 2773 Hwy 43 PO 176 Leoma							
	3rd DISTRICT 852-2297 762-1016 GOWEN, JIM 114 Richardson Rd Leoma							
	2nd DISTRICT 853-6709 GREEN, ROBERT L 404 N Military RD Box 224 Loretto	X						
	2nd DISTRICT 853-7221 766-1500 MOORE, BOB 11 Samuel Ln Loretto							
	5th DISTRICT 762-5501 MOORE, W. T. 306 Pond Field Rd West Pt.		X					
	4th DISTRICT 762-8078 752-3217 NIEDERGESES, MARK 4202 Marie Ln L'Burg							
	6th DISTRICT 762-8007 PERRY, TIM 1136 Ethridge Red Hill L'Burg							
	1st DISTRICT 852-2870 SHANNON KEVIN 2757 Hwy 43 SPO Box 87 Leoma							
	7th DISTRICT 829-2490 TURNER, HENRY 37 Mint Spring Rd Ethridge							
	8th DISTRICT 766-1040 WOODALL, GLENN E 1401 Hart Ave Lawrenceburg							
	8th DISTRICT 762-7419 WRAY, JOE R. 1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
BLUE GRASS REGIONAL LIBRARY S BOARD OF TRUSTEES:							
DIAN EZELL, 2nd term							
ENDORA MYRICK 1st term							
MARY BENSON 2nd term							
9th DISTRICT							
BAILEY, JACKIE	762-3716						
7th DISTRICT	411 6th St Lawrenceburg, TN						
BENEFIELD, RONALD	829-2358						
5th DISTRICT	91 Benefield LN Ethridge,						
BRAZIER, OLAN	762-2679						
9th DISTRICT	175 Reed Patch Rd L' Burg						
BUIE, JIM	762-3167						
6th DISTRICT	508 8th St Lawrenceburg						
BURNS, FRANKLIN	964-3404						
3rd DISTRICT	383 L' Burg Henryvill RD ETH	X					
DOSS, BARRY	852-2221 762-1531						
4th DISTRICT	66 Shoally Br Rd Leoma						
DRYDEN, JERRY	762-7118						
1st DISTRICT	12 Ingram Rd Leoma						
GABEL, JIM	852-2899						
3rd DISTRICT	2773 Hwy 43 PO 176 Leoma						
GOWEN, JIM	852-2297 762-1016						
2nd DISTRICT	114 Richardson Rd Leoma						
GREEN, ROBERT L	853-6709						
2nd DISTRICT	404 N Military RD Pk:224 Loretto	X					
MOORE, BOB	853-7221 766-1500						
5th DISTRICT	11 Samuel Ln Loretto						
MOORE, W. T.	762-5501						
4th DISTRICT	306 Pond Field Rd West Pt.						
NIEDERGESES, MARK	762-8078 752-3217						
6th DISTRICT	4202 Marie Ln L' Burg						
PERRY, TIM	762-8007						
1st DISTRICT	1136 Ethridge Red Hill L' Burg						
SHANNON KEVIN	852-2870						
7th DISTRICT	2757 Hwy 43 S PO Box 87 Leoma						
TURNER, HENRY	829-2490						
8th DISTRICT	37 Mint Spring Rd Ethridge						
WOODALL, GLENN E	766-1040						
8th DISTRICT	1401 Hart Ave Lawrenceburg						
WRAY, JOE R.	762-7419						
	1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

Total voting aye Eighteen (18)

DATE JUNE 29, 1999

RESOLUTION#	SUSPEND THE RULES:	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
1.	Authorizing Co Exec. to enter into a lease for Register of Deeds office.							
2.	Authorizing Co Exec to execute a contract in lieu of bond infavor of TN Div of Solid Waste Management							
3.	Authorizing Co Exec to execute a contract in lieu of bond infavor of TN Div of Solid Waste Management							
9th DISTRICT	762-3716							
BAILEY, JACKIE	411 6th St Lawrenceburg, TN						X	
7th DISTRICT	829-2358							
BENEFIELD, RONALD	91 Benefield LN Ethridge,			X				
5th DISTRICT	762-2679							
BRAZIER, OLAN	175 Reed Patch Rd L'Burg			X				
9th DISTRICT	762-3167							
BUIE, JIM	508 8th St Lawrenceburg						X	
6th DISTRICT	964-3404							
BURNS, FRANKLIN	383 L'Burg Henryvill RD ETH	X		X				
3rd DISTRICT	852-2221 762-1531							
DOSS, BARRY	66 Shoally Br Rd Leoma		X	X				
4th DISTRICT	762-7118							
DRYDEN, JERRY	12 Ingram Rd Leoma			X				
1st DISTRICT	852-2899							
GABEL, JIM	2773 Hwy 43 PO 176 Leoma			X				
3rd DISTRICT	852-2297 762-1016							
GOWEN, JIM	114 Richardson Rd Leoma			X				
2nd DISTRICT	853-6709							
GREEN, ROBERT L	404 N Military RD Box 224 Loretto			X				
2nd DISTRICT	853-7221 766-1500							
MOORE, BOB	11 Samuel Ln Loretto						X	
5th DISTRICT	762-5501							
MOORE, W. T.	306 Pond Field Rd West Pt.							
4th DISTRICT	762-8078 752-3217			X				
NIEDERGESES, MARK	4202 Marie Ln L'Burg			X				
6th DISTRICT	762-8007							
PERRY, TIM	1136 Ethridge Red Hill L' Burg			X				
1st DISTRICT	852-2870							
SHANNON KEVIN	2757 Hwy 43 S PO Box 87 Leoma						X	
7th DISTRICT	829-2490							
TURNER, HENRY	37 Mint Spring Rd Ethridge			X				
8th DISTRICT	766-1040							
WOODALL, GLENN E	1401 Hart Ave Lawrenceburg			X				
8th DISTRICT	762-7419							
WRAY, JOE R.	1403 Beckham Lawrenceburg			X				
				14				4

4. Authorizing issuance of revenue Anticipation notes for Solid Waste.

Motion to suspend the rules carried by a roll call vote.

Total voting aye Fourteen (14)

Total absent Four (4)

DATE July 12, 1999

RESOLUTION # 21062999

**RESOLUTION AUTHORIZING STEVE HILL, LAWRENCE COUNTY EXECUTIVE
TO ENTER INTO A LEASE AGREEMENT WITH BUSINESS INFORMATION
SYSTEMS, LLC FOR LEASE OF COMPUTER EQUIPMENT FOR THE
REGISTER OF DEEDS OFFICE**

WHEREFORE, the Office of the Register of Deeds is in need of computer equipment to perform their duties more efficiently; and

WHEREAS, Business Information Systems, LLC, is the low bidder for the equipment needed.

NOW, THEREFORE, BE IT RESOLVED, by the legislative body meeting in regular session this 12th day of July, 1999 (following recess) that Steve Hill, Lawrence County Executive is authorized to enter into the attached lease agreement with option for purchase for equipment to be installed in the Register of Deeds Office. Attached hereto is a copy of the lease agreement including Exhibit A thereto.

This resolution shall take effect upon its adoption and approval.

APPROVED:



STEVE HILL, COUNTY EXECUTIVE



JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:



KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
211 MAIER AVENUE
LAWRENCEBURG, TN 38464

Business Information Systems
333 Industrial Park Rd.
Piney Flats, TN 37686
Phone: 800-829-7599

BID
Lawrence County Register of Deeds

June 16, 1999

Mr Jerry Jester
Director Of Purchasing
Lawrence County
865 Windsor Avenue
Lawrenceburg, Tennessee 38464

Dear Mr. Jester:

Thank you for the opportunity to bid on the Lawrence County Register of Deeds computer system.

Business Information Systems is the largest most experienced provider of County Office Computer Systems in the state of Tennessee. **BIS currently supports over 40 Register of Deeds and over 60 County Clerks.** BIS enjoys a reputation for experience, service and support that is second to none in our field. References are available.

While this Bid can be adjusted to your desires. This configuration shows the layout Mrs. Dunkin and I initially discussed. Estimated throughput of each receipting station maximum is 450 documents per day.

If you decide to purchase the system all maintenance & support on the new components will be covered by the warranty for the first year. Our maintenance department estimates maintenance & support for following years. However, should you choose the per document option, Business Information Systems will provide equipment, software, installation, training, Internet, support and maintenance in the per document rate with no extra charge. BIS will also have the option of upgrading hardware or software as is needed with no increase in the per document rate.

In a nutshell, using per document rates of \$1.95 there will never be an increase in this rate during the five year contract for any reason. The \$1.95 rate only applies to documents processed after installation. There is no charge for back imaging.

I have attached a copy of our lease agreement.
Call me at 800-829-7599 anytime for discussions.

Sincerely,



John W. Ostermeyer
Tennessee Sales and Systems

Business Information Systems
333 Industrial Park Rd.
Piney Flats TN 37686
Pho: 800-829-7599

June 16, 1999

COMPUTER SYSTEMS PRICING INFORMATION
Per Document option

INDEXING AND IMAGING & DOCUMENT RETREIVAL SYSTEM

Includes Software, Hardware, & Support
Includes Installation & Training
Includes Hardware & Software Support

Per Document charge **\$1.95**
(Billed Monthly)

Additional Costs: (estimated)

Supplies: HP5 toner cartridge \$85
Printer ribbons \$7
Receipt paper (2 part) case \$80
Laser Printer paper (index) case \$145

The above also includes onsite installation & training.

*****CALL US AT 800-829-7599 FOR MORE INFORMATION*****

BID
REGISTER OF DEEDS SYSTEM
Mrs. Teresa Dunkin
Register of Deeds, Lawrence County
Opening June 29, 1999 4:00 P.M.
HARDWARE

DATA PROCESSING SERVER (IBM RS/6000 Midframe Server Model 140)

PRICE: \$12,000

One RISC processor or better to allow sufficient power for indexing and imaging.
128 bit Bus Width to allow highspeed data transfer
128 MB Memory for multiuser capabilities
CD-ROM drive
1.44 MB diskette drive
10 GB tape drive for backup
Ethernet port 100/ 1 OMB
Ethernet port server (8 ports)
Console terminal
600 VA back up power with software
Monitor and Keyboard workstation
9 User (UNIX) Operating system AIX or equivalent
Must be certified to run PL/B
"C" Compiler, NFS, TCP/IP, socket control program for client/server applications
8 User PL/B Databus Management System
10/100 M bit etherswitch for high-speed client-server access
Installation and configuration to be included

2 Workstations (PC):

Total: \$4,700

17" Monitor, PS2 mouse, PS2 keyboard
350Mhz CPU or better
4.3 G Disk
CD-Rom 32X
8 MB video adapter
Ethernet adapter 10/100

Each: \$2,350

1 DOCUMENT SCANNING WORKSTATION:

Total: \$4,200

17 inch monitor, screen, & keyboard
64 MB memory
4.2 03 hard drive
9 MB SVGA adapter
Ethernet adapter
Document scanner 17ppm
Software for double sided documents
Software for scanning

Each: \$4,200

2 LAND RECORDS LOOKUP WORKSTATION

Total: \$7,800

21 Inch monitor, screen & keyboard
64 MB memory
4.2 GB hard drive
4 MB SVGA adapter
Ethernet adapter
CD ROM drive

Each: \$3,900

1 Okidata 520- receipt printer/serial interface		<u>\$550</u>
1 Okidata 521 Notebook Journal Printer		<u>\$600</u>
1 Epson DM290 validating printer	Each: <u>\$585</u>	Total: <u>\$585</u>
2 HP 4000 Laser printer 17 PPM , duplex printing, 200 sheet tray (Network adapter and decompression module included)	Each: <u>\$2,500</u>	Total: <u>\$5,000</u>
1 Okidata 520 Label printer w/ serial interface Modem 56.6 bps		<u>\$ 550</u> <u>\$ 100</u>
1 8GB Raid System w/ Hot spare		<u>\$6,000</u>
Internet software and router		<u>Incl.</u>
Installation and Cabling		<u>\$1,500</u>

TOTAL \$43,585

SOFTWARE:

Register Software & Document Imaging Software

\$15,000

Total cost including hardware

\$58,585

ALTERNATIVE OPTIONS TO PURCHASE:

\$1.95 Per Document Lease Summary

Additional warranty, service, installation and training costs.

None

Deposit required.

None

Purchase options at the end of the lease.

50% of payments

Amount of the lease payment applied to the purchase price.

50%

Insurance requirements during the term of lease.
Including any depreciation schedule applied to
the insured value.

Normal property loss coverage. (fire, theft, disaster, etc.)

Maintenance (Hardware & Software) services during the term of the lease.

Included at no additional cost

Cost of updates to the hardware and software required to maintain compliance
with accounting and legal requirements of the State of Tennessee.

Included at no additional cost

Detail of payment schedules.

\$1.95 per document based on monthly recording

Interest rate must be stated in the financing arrangements or lease purchase agreements.

N/A

Termination and cancellation policy of agreements.

90 written notice by either party

Discounts or penalties associate with prepayment or purchase
of equipment prior to end of lease or financing agreement

None

Renewal options of lease agreements.

Continuous

See Attached BIS Lease Page.

**COMPUTER SYSTEM LEASE, INSTALLATION,
MAINTENANCE AND LICENSE AGREEMENT**

THIS COMPUTER SYSTEM LEASE, INSTALLATION, MAINTENANCE AND LICENSE AGREEMENT ("agreement") made and entered into as of the 29 day of June, 1999 between **BUSINESS INFORMATION SYSTEMS, LLC**, a Tennessee limited liability company having principal offices at 333 Industrial Park Road, Piney Flats, Tennessee 37686 ("BIS"), and **Mrs. Teresa Dunkin**, the Register of Deeds for Lawrence County, Tennessee ("Register").

1. **Definitions.** The following definitions shall apply for purposes of this Agreement:

- "Basic Maintenance Services" shall mean the preventive maintenance performed on the Hardware on on-call maintenance, with a guaranteed response time of four (4) hours, provided between the hours of 8:00 a.m. and 5:00 p.m., EST and EDT, Monday through Friday (excluding national holidays), during the term of this Agreement.
- "Computer System" shall mean, collectively, the Hardware and the Software.
- "Error, Malfunctions and Defects" shall mean the failure or inability of the Software is used on the Licensed CPU.
- "Extended, Malfunctions and Defects" shall mean the failure or inability of the Software to perform any material function set forth in the Specifications when such Software is used on the Licensed CPU.
- "Extended Maintenance Services" shall mean the failure or inability of the Software to perform any material function set forth in the Specifications when such Software is used on the Licensed CPU.
- "Hardware" shall mean the computer hardware and devices identified on Schedule A, annexed hereto and made a part hereof, or such other computer hardware and devices as BIS may substitute therefor pursuant to this Agreement.
- "Installation Services" shall mean the performance of cabling, powering-up and passing of test routines of the Hardware, the loading of the Software on the Hardware, and the passing of test routines by such Software.
- "Licensed CPU" shall mean the central processing unit and its associated equipment that is identified on Schedule A, annexed hereto and made a part hereof.
- "Licensed Documentation" shall mean all documentation, other than the Licensed Software, related to the Licensed Software supplied by BIS hereunder.

- “Licensed Product” shall mean collectively the Licensed Software and the Licensed Documentation.
- “Maintenance Documentation” shall mean all documentation provided by BIS related to the maintenance or servicing of the Computer Hardware, including, but not limited to, maintenance manuals, diagnostic and other maintenance software, schematics, timing diagrams and interfaces.
- “Software” or “Licensed Software” shall mean the computer programs and software, in object code form, identified on Schedule A, annexed hereto and made a part hereof, all updates and revisions thereof supplied by BIS during the term of this Agreement, and all permitted copies of the foregoing.
- “Specifications” shall mean training in the use and maintenance of the Computer System.
- “Training Services” shall mean training in the use and maintenance of the Computer System.
- “Use” shall mean the reading into and out of memory of the Licensed Software and the execution of the Licensed Software, in whole or in part, by the Licensed CPU.
- “User Documentation” shall mean the documentation normally made available by BIS to lessees of BIS relating to the use of the Computer Hardware; provided, however, User Documentation shall in no event include “Maintenance Documentation”.

1. **Lease.** BIS hereby leases to Register the Hardware identified on Schedule A, annexed hereto and made a part hereof. Title to the Hardware shall remain solely in BIS, and Register shall only have the right to use the Hardware at the location specified in Schedule A, annexed hereto and made a part hereof, being the Register’s Office for Lawrence County, Tennessee.

1.1. **Title.** Title in and to the User Documentation and Maintenance Documentation shall remain solely in BIS, and Register shall only have a nonexclusive license to use the User Documentation in connection with Register’s operation and use of the Hardware. Register shall have no rights, express or implied, in the Maintenance Documentation, including, but not limited to, any right to use the same. Register shall not sublease, sell, mortgage, grant security interests in or otherwise encumber the Hardware or any other items delivered by BIS pursuant to this Agreement, nor shall any other items delivered by BIS pursuant to this Agreement, nor shall Register remove the Hardware from the location specified

Schedule A, annexed hereto and made a part hereof. Upon the expiration, termination or cancellation of this Agreement, register shall immediately return the Hardware and all other items delivered to register, normal wear and tear excepted.

1.2 **Risk of Loss and Insurance.** Register shall bear all risk of loss for the Hardware during the term hereof, commencing with the delivery of the Hardware to Register. During the term hereof, Register shall maintain insurance acceptable to the BIS, at the sole cost of Register, for the face value or replacement value of the Hardware, whichever is greater, with loss benefits payable directly to BIS. Register shall not cancel, change or reduce such insurance without the prior written consent of BIS, and Register shall provide BIS with proof of such insurance.

Shipment and Packaging The mode of shipment of the Hardware shall be selected by BIS and the cost of such shipment shall BIS's then current area destination charge, which shall be added to the lease charges set forth in Schedule A, annexed hereto and made a part hereof. The Hardware shall be packaged in accordance with BIS's then current packaging specifications for Computer Hardware for the mode of shipment selected by BIS, and the cost of such packaging shall be included in the lease charges of Schedule A, annexed hereto and made a part hereof.

2. **License.** BIS hereby grants Register, and Register hereby accepts, a nonexclusive nontransferable license to use the Licensed Documentation during such term in support of the Use of the Licensed Software. Register acknowledges and agrees that the Licensed Product and all copies thereof are BIS's exclusive property and constitute a valuable trade secret of BIS. Register may not disclose or make available to third parties the Licensed Product or any portion thereof. Upon any termination, cancellation, or expiration hereof, Register shall immediately return the Licensed Product and all copies thereof to BIS,

3. **Performance of Installation Services.** BIS shall perform Installation Services during the term hereof. BIS shall be relieved of its obligation to perform such services if: (a) the premises on which the Computer System is to be installed do not meet the specifications therefor; (b) Register makes alterations or modifications to the Computer System or any portion thereof; or (c) Register attaches computer hardware devices to the Computer System or uses computer software that is not supplied by BIS. During the term hereof Register shall provide BIS with sufficient work space required to perform Installation Services.

3.1. **Duties of Register.** Before BIS's commencement of Installation Services Hereunder, Register shall: (a) prepare the premises where the Computer System is to be installed providing electrical power, outlets, wiring, communications lines, air conditioning, flooring, space, and such other

items as may be required to conform to the specifications set forth by BIS; and (b) secure all permits, licenses and other formalities that may be required by applicable statutes, ordinances or regulations. During the term hereof, Register shall take such action as may be necessary to permit BIS to perform the Installation Services without interference from Register or third parties.

3.2. **Acceptance of Installation Services.** The Installation Services required to be performed hereunder shall be deemed accepted by Register upon the Computer System passing the test routines therefor.

4. **Performance of Training Services.** BIS shall provide **three to five (3-5)** days of Training Services at Register's location, or at other times and places mutually acceptable to BIS and Register. BIS shall be responsible for providing appropriate student and instructor material as part of the Training Services. During the period that BIS is performing Training Services, Register shall provide BIS with access to the Computer System and with sufficient and appropriate space to conduct such services. The training materials used by BIS in the performance of the Training Services are confidential and proprietary to BIS, and Register shall treat such material in confidence, not disclose them to third parties and limit access thereto, and to the Training Services, to only those employees who are actively engaged in the use and/or maintenance of the Computer System.

5. **Performance of Maintenance Services.** BIS shall perform Maintenance Services during the term of this Agreement. BIS's performance of Maintenance Services may take the form of repair or replacement of modules and subassemblies of Hardware, as determined in BIS's sole discretion. The Maintenance Services to be performed by BIS shall be such as will maintain the Hardware in good operation condition as determined by the specifications for such Hardware. BIS shall be released from its obligations hereunder if Register makes alterations or modifications to the Hardware, attaches devised to it not supplied by BIS, or performs or attempts to perform maintenance service on it or any portion thereof during the term hereof. During the term hereof, Register shall provide BIS or perform maintenance services on it or any portion thereof during the term hereof. During the term hereof, Register shall provide BIS with access to the Hardware and with sufficient work space required to perform Maintenance Services.

6. **Software Maintenance.** BIS shall perform the following services during the term Hereof: (a) assist Register in diagnosing Errors, Malfunctions and Defects when the Software is used on the Licensed CPU; (b) provide technical services to Register to attempt to correct diagnosed Errors, Malfunctions and Defects; (c) provide technical services to Register to attempt to keep the Software in compliance with hardware changes made to the Licensed CPU by the manufacturer; and (d) provide technical services to Register to attempt to keep the Software compatible with the then current version of the operation system of the

Licensed CPU. During the term hereof, Register shall provide BIS with access to The Licensed CPU in order to perform the duties set forth in this paragraph.

7. **Charges.** For this Lease, the Maintenance Services, the Installation Services, the Training Services, and for the software maintenance as set forth in Schedule A, annexed hereto and made a part hereof, Register shall pay BIS the sum of **\$1.95** per instrument or document recorded or filed in the Register's Office, from and after completion of the Installation Services. BIS shall invoice Register on the first day of each calendar month, beginning with the relieve Register of the duty to pay. In addition, and concurrent with the payment of the first monthly charge, Register shall pay, in full, all applicable shipping charges, other special charges and taxed, less any credits, deposits or prepayments. All charges shall be due and payable without notice.

7.1. **Late payments.** For any monthly payment not made by the 10th of the Month, Register shall pay a late payment charge equal to five (5%) percent of the amount due.

7.2. **Taxes.** Register shall pay all taxes based on or in any way measured by This Agreement, the Computer System or any services related thereto, including any personal property taxed. If Register elects to challenge the applicability of any such taxes, Register shall pay the same to BIS and Register may thereafter challenge such taxed and seek refund thereof.

7.3. **Increases.** BIS may increase the per-document charge at any time after the Expiration of the stated lease term upon 30 days' prior notice to Register.

7.4. **Deposit.** Register shall pay a deposit of **\$0.00**. Twenty percent (20%) Of the deposit shall be refunded to Register by BIS at the end of each year of the five (5) year contract period. If Register terminates this Agreement before the end of the five (5) year term, the unrefunded amount of the deposit will be forfeited.

8. **Limitation of Liability.** IN NOT EVENT SHALL BIS BE LIABLE TO REGISTER FOR ANY INDIRECT, SPECIAL OR CONSEQUENTIAL DAMAGES OR LOST PROFITS, ARISING OUT OF OR RELATED TO THIS AGREEMENT OR THE PERFORMANCE OR BREACH THEREOF, EVEN IF BIS HAS BEEN ADVISED OF THE POSSIBILITY THEREOF. IN NO EVENT SHALL BIS BE LIABLE TO REGISTER FOR ANY DAMAGES RESULTING FORM OR RELATED TO ANY FAILURE OR DELAY OF BIS IN THE PERFORMANCE OF SERVICES UNDER THIS AGREEMENT. EXCEPT AND TO THE EXTENT EXPRESSLY PROVIDED IN THIS AGREEMENT, THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE.

9. **Termination/Cancellation.** The term of this Agreement shall be five (5) years, commencing with the date hereof. This Agreement may be terminated or canceled by BIS if: (a) register fails to promptly pay BIS any charges when due; (b) Register is in default of any other provision hereof and such default is not cured within 20 days after BIS gives written notice thereof; or (c) upon ninety (90) days' written notice to Register. This Agreement may be terminated or canceled by Register upon ninety (90) days' written notice to BIS. In the event of any termination or cancellation of this Agreement, BIS may: (a) Declare all amounts owed to BIS to be immediately due and payable; (b) enter Register's premises and repossess the Computer System and all other items supplied by BIS; and (c) cease performance of all obligations of BIS hereunder without liability to Register. The foregoing rights and remedies of BIS shall be cumulative and in addition to all other rights and remedies available to it at law or in equity.

10. **Excusable Delay.** BIS shall not be liable for any failure to perform or delay in the performance of services hereunder if such delays or failure are due to strikes, inclement weather, acts of God or other causes beyond BIS's reasonable control.

10. **General.** This Agreement shall be effective upon execution hereof by Register and acceptance thereof by an authorized representative of BIS. Any cause of action arising out of or related to this Agreement must be brought no later than one year after the cause of action has accrued. This Agreement is the sole agreement between the parties relating to the subject matter hereof and supersedes all prior understanding, writings, proposals, representations or communications, oral or written, of either party. It may be amended only by a writing executed by an authorized representative of both parties. This Agreement shall be interpreted in accordance with the substantive laws of the State of Tennessee.

BUSINESS INFORMATION SYSTEMS, LLC, a
Tennessee limited liability company

By: _____
Jerry L. Richardson, Chief Manager

Name: _____
Register of Deeds for _____
County, Tennessee

Steve Hill, County Executive

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 21062999 Authorizing Steve Hill, Co Executive to enter into a lease agreement with Business information Systems, LLC for lease of computer equipment for the register of deeds office						
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH	X					
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military RD Box 224 Loretto	X					
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 SPO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

DATE July 12, 1999

RESOLUTION # 22062999

**RESOLUTION AUTHORIZING ISSUANCE OF REVENUE ANTICIPATION
NOTES FOR THE LAWRENCE COUNTY SOLID WASTE SERVICES**


NOW, THEREFORE, BE IT RESOLVED that the borrowing of revenue anticipation notes for the Lawrence County Solid Waste Services shall be authorized, not to exceed \$400,000.00.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and it's provision shall be in force immediately.

APPROVED:



STEVE HILL, COUNTY EXECUTIVE



JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:



KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

RESOLUTION# 22062999

Authorizing issuance of Revenue Anticipation
Notes for Lawrence County Solid Waste Services.

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield Ln Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma	X					
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military R o P o 224 Loretto						
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

DATE July 12, 1999

RESOLUTION # 23062999

**RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE
A CONTRACT IN LIEU OF PERFORMANCE BOND IN FAVOR OF THE
STATE OF TENNESSEE DIVISION OF SOLID WASTE MANAGEMENT**

WHEREAS, the Tennessee Department of Environment and Conservation, Division of Solid Waste Management, has requested financial assurance from Lawrence County for closure/post-closure costs of the Lawrence County Solid Waste Management Services.

NOW, THEREFORE, BE IT RESOLVED by the legislative body of Lawrence County meeting in regular session on July 12, 1999 (following recess) that Steve Hill, County Executive be authorized to execute the attached contract in lieu of performance bond in the amount of \$3,928,689.00 for the financial assurance required by state law for closure/post-closure costs of the Lawrence County Solid Waste Services.

This resolution shall take effect upon its adoption and approval.

APPROVED:


STEVE HILL, COUNTY EXECUTIVE


JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:


KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MARK AVENUE
LAWRENCEBURG, TN 38464

CONTRACT IN LIEU OF PERFORMANCE BOND

PURSUANT TO T.C.A. 68-211-116 and THE RULES AND REGULATIONS OF THE STATE OF TENNESSEE, the City of _____ (hereinafter referred to as "The City"), the County of Lawrence (hereinafter referred to as "The County"), and the Tennessee Department of Environment and Conservation do hereby contract and agree as follows:

1. This agreement applies to the following solid waste processing and/or disposal facility(s):

Lawrence County Solid Waste Services

2. The City and the County shall properly operate the described solid waste processing and/or disposal facility(s) and perform closure of each facility listed above, in accordance with all requirements of the permit and any applicable closure/post-closure plan, as such plan and permit may be amended, and pursuant to all applicable laws, statutes, rules, and regulations, as such laws, statutes, rules, and regulations may be amended.

3. The Total penal sum of this agreement is (per facility):
\$3,928,689.00

4. In the event that the City and the County fail to perform as specified in paragraph 2, above, after giving the City and the County notice and opportunity to cure the violation, the Commissioner of the Department of Environment and Conservation may collect any amount up to the total penal sum from any funds that otherwise would be disbursed from the State of Tennessee to the City and/or the County and this agreement shall act as an assignment of any such forfeited funds from the City and/or the County to the Tennessee Department of Environment and Conservation.

5. This contract shall be filed with the Commissioner of Finance and Administration who shall distribute any funds forfeited pursuant to this contract upon written notice from the Commissioner of Environment and Conservation.

This _____ day of _____, 199_____.

XXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXXXXXXXXXXXX

Title: COUNTY EXECUTIVE
For the County of: LAWRENCE

Commissioner,
Department of Environment and Conservation

Commissioner,
Department of Finance and Administration

(City and County Form) OJW/REGS.doc/me

Please Submit ⁵ Signed Originals

(Rev. 1/95)

RESOLUTION# 23062999

Authorizing Co Executive to execute a contract
in lieu of performance Bond in favor of the
State of Tn Division of Solid Waste Management

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma	X					
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma						
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military R o B ox 224 Loretto						X
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg						

Motion carried by a unanimous voice vote.

DATE July 12, 1999

RESOLUTION#

Recess until July 19, 1999 5:00 P. M.

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma					X	
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma					X	
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto						
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion to recess carried by a unanimous voice vote.

Thereupon the Chairman declared that this meeting be in recess to meet again

Monday July 19, 1999 5:00 P. M.

DATE July 12, 1999

RESOLUTION# Open Court Jerry Dryden
Roll Call Kenneth Weathers

RECONVENED JUNE SESSION JULY 19, 1999

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN					X	
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,					X	
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg					X	
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg					X	
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH					X	
3rd DISTRICT DOSS, BARRY	852-2221 66 Shoally Br Rd Leoma					X	
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma					X	
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma					X	
3rd DISTRICT GOWEN, JIM	852-2297 114 Richardson Rd Leoma					X	
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto					X	
2nd DISTRICT MOORE, BOB	853-7221 11 Samuel Ln Loretto					X	
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.					X	
4th DISTRICT NIEDERGESES, MARK	762-8078 4202 Marie Ln L'Burg					X	
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg					X	
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 SO Box 87 Leoma					X	
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge					X	
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg					X	
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						X

Total present Seventeen (17)

Total absent One (1)

Thereupon the Chairman declared a quorum of the County Commissioners.

DATE July 19, 1999

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RECESS							
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN							
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,							
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg							
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg							
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH							
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma	X						
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma							
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma							
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma							
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military PO Box 224 Loretto							
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto							
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.							
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg							
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg		X					
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma							
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge							
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg							
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg							

Motion carried by a unanimous voice vote

DATE June 22, 1999

RESOLUTION# CALL TO ORDER
ROLL CALL

RECONVENED SESSION JUNE REGULAR

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT 762-3716 BAILEY, JACKIE 411 6th St Lawrenceburg, TN						X
7th DISTRICT 829-2358 BENEFIELD, RONALD 91 Benefield LN Ethridge,					X	
5th DISTRICT 762-2679 BRAZIER, OLAN 175 Reed Patch Rd L'Burg					X	
9th DISTRICT 762-3167 BUIE, JIM 508 8th St Lawrenceburg						X
6th DISTRICT 964-3404 BURNS, FRANKLIN 383 L'Burg Henryvill RD ETH					X	
3rd DISTRICT 852-2221 762-1531 DOSS, BARRY 66 Shoally Br Rd Leoma					X	
4th DISTRICT 762-7118 DRYDEN, JERRY 12 Ingram Rd Leoma					X	
1st DISTRICT 852-2899 GABEL, JIM 2773 Hwy 43 PO 176 Leoma					X	
3rd DISTRICT 852-2297 762-1016 GOWEN, JIM 114 Richardson Rd Leoma					X	
2nd DISTRICT 853-6709 GREEN, ROBERT L 404 N Military PO Box 224 Loretto					X	
2nd DISTRICT 853-7221 766-1500 MOORE, BOB 11 Samuel Ln Loretto						X
5th DISTRICT 762-5501 MOORE, W. T. 306 Pond Field Rd West Pt.					X	
4th DISTRICT 762-8078 752-3217 NIEDERGESES, MARK 4202 Marie Ln L'Burg					X	
6th DISTRICT 762-8007 PERRY, TIM 1136 Ethridge Red Hill L'Burg					X	
1st DISTRICT 852-2870 SHANNON KEVIN 2757 Hwy 43 S PO Box 87 Leoma						X
7th DISTRICT 829-2490 TURNER, HENRY 37 Mint Spring Rd Ethridge					X	
8th DISTRICT 766-1040 WOODALL, GLENN E 1401 Hart Ave Lawrenceburg					X	
8th DISTRICT 762-7419 WRAY, JOE R. 1403 Beckham Lawrenceburg					X	

14 4

Total present Fourteen (14)

Total absent Four (4)

DATE July 12, 1999

RESOLUTION # 16062999

**RESOLUTION TO ADOPT THE ATTACHED BUDGET AND APPROPRIATIONS
FOR THE FISCAL YEAR BEGINNING JULY 1, 1999**

APPROVED:

STEVE HILL, COUNTY EXECUTIVE

JERRY DRYDEN, CHAIRMAN OF
LAWRENCE COUNTY COMMISSION

ATTEST:

KENNETH WEATHERS
COUNTY COURT CLERK

JANE M. JENNINGS
ATTORNEY AT LAW
231 MAHR AVENUE
LAWRENCEBURG, TN 38464

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
LAWRENCE COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in regular session on the 29th day of June, 1999, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 1999 and ending June 30, 2000, according to the following schedule:

<u>GENERAL FUND</u>		
51100	County Commission	\$ 138,600
51300	County Executive	120,293
51400	County Attorney	6,475
51500	Election Commission (Including Voter Registration)	114,914
51600	Register of Deeds	35,800
51750	Codes Compliance	38,230
51800	County Buildings	324,170
51910	Preservation of Records	37,460
52100	Accounting and Budgeting	108,430
52200	Purchasing	52,715
52300	Property Assessor's Office	195,801
52400	County Trustee's Office	24,848
52500	County Clerk's Office	52,683
53100	Circuit Court	243,762
53300	General Sessions Court	195,068
53400	Chancery Court	153,917
53500	Juvenile Court	29,934
53600	District Attorney General	10,000
54110	Sheriff's Department	1,057,587
54210	Jail	330,349
54220	Workhouse	56,370
54310	Fire Prevention and Control	8,000
54410	Civil Defense	15,000
54420	Rescue Squad	225,500
54610	County Coroner/Medical Examiner	6,000
54900	Other Public Safety	6,000
55110	Local Health Center	58,748
55130	Ambulance/Emergency Medical Services	989,882
55310	Regional Mental Health Center	21,000
55390	Appropriation to State	20,000
55510	General Welfare Assistance	24,609
55520	Aid to Dependent Children	8,000
55900	Other Public Health and Welfare	12,500
56300	Senior Citizens Assistance	17,000
56900	Other Social, Cultural and Recreational	72,100
57100	Agriculture Extension Service	91,696
57500	Soil Conservation	22,625
58110	Tourism	69,000
58120	Industrial Development	55,000
58220	Airport	30,000
58300	Veterans' Services	52,878
58400	Other Charges	471,900
58600	Employee Benefits	647,115
81100	General Government Debt Service	72,225
	Transfers to Other Funds	322,000
	Total General Fund	\$ 6,646,184
		=====
<u>COURTHOUSE & JAIL MAINTENANCE FUND</u>		
58400	Other Charges	\$ 7,625
	Total Courthouse & Jail Maintenance Fund	\$ 7,625
		=====

PUBLIC LIBRARY FUND

56500 Libraries \$ 202,894
Total Public Library Fund \$ 202,894

INDUSTRIAL/ECONOMIC DEVELOPMENT FUND

76100 Regular Capital Outlay \$ 132,668
Total Industrial/Economic Development Fund \$ 132,668

SPECIAL PURPOSE FUND

51800 County Buildings \$ 734,790
Total Special Purpose Fund \$ 734,790

DRUG CONTROL FUND

54150 Drug Enforcement \$ 12,700
Total Drug Control Fund \$ 12,700

HIGHWAY/PUBLIC WORKS FUND

54430 Disaster Relief \$ 0
61000 Administration 141,530
62000 Highway and Bridge Maintenance 1,612,926
63100 Operation and Maintenance of Equipment 758,647
65000 Other Charges 200,130
66000 Employee Benefits 325,000
68000 Capital Outlay 558,228
Transfers to Other Funds 376,366
Total Highway/Public Works Fund \$ 3,972,827

GENERAL PURPOSE SCHOOL FUND

71100 Regular Instruction Program \$ 15,582,035
71200 Special Education Program 1,877,505
71300 Vocational Education Program 1,587,787
71600 Adult Education Program 46,044
72110 Attendance 81,298
72120 Health Services 69,832
72130 Other Student Support 757,444
72210 Regular Instruction Program 907,727
72220 Special Education Program 162,046
72230 Vocational Education Program 100,864
72260 Adult Programs 82,741
72310 Board of Education 423,646
72320 Office of the Superintendent 294,671
72410 Office of the Principal 1,578,532
72510 Fiscal Services 188,533
72610 Operation of Plant 2,304,525
72620 Maintenance of Plant 557,424
72710 Transportation 1,768,036
72810 Central and Other 15,000
73100 Food Service 36,132
73300 Community Services 179,500
76100 Regular Capital Outlay 270,000
81300 Education Debt Service 2,000
Total General Purpose School Fund \$ 28,993,322

CENTRAL CAFETERIA FUND

73100	Food Service	\$	2,676,587
	Total Central Cafeteria Fund	\$	2,676,587

EXTENDED SCHOOL PROGRAM FUND

73300	Community Services	\$	86,896
	Total Extended School Program Fund	\$	86,896

GENERAL DEBT SERVICE FUND

81100	General Government Debt Service	\$	2,169,902
81200	Highway & Street Debt Service		416,144
81300	Education Debt Service		1,214,350
	Total General Debt Service Fund	\$	3,800,396

HIGHWAY CAPITAL PROJECTS FUND

76100	Regular Capital Outlay	\$	1,290,700
	Total Highway Capital Projects Fund	\$	1,290,700

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget, except for amendments to the budget for funds under supervision of the Superintendent of Schools, shall be approved as provided in Section 5-9-407. The Superintendent of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending 2000. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 1999-00 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2000.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1999 and prior years and the interest and penalty thereon collected during the year ending June 30, 2000 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 1999. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2000.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1999. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 29th day of June, 1999.

Lawrence County, Tennessee
 Summary Statement of Proposed Operations
 For the Year Ending June 30, 2000

Fund	Estimated Beginning Fund Balance 7-1-99	Estimated Revenue	Note Proceeds	Transfers from Other Funds	Total Estimated Available Funds	Estimated Expenditures	Transfers to Other Funds	Total Appropriations	Estimated Ending Fund Balance 6-30-2000
General	\$ 506,845	6,599,151	\$ 0	\$ 0	\$ 7,105,996	\$ 6,524,184	\$ 322,000	\$ 6,646,184	\$ 459,812
Courthouse & Jail Maintenance	24,824	8,500	0	0	33,324	7,625	0	7,625	25,699
Public Library	195,372	77,590	0	122,980	395,942	202,894	0	202,894	193,048
Industrial/Economic Dev	0	132,668	0	0	132,668	132,668	0	132,668	0
Special Purpose	0	758,100	0	0	758,100	734,790	0	734,790	23,310
Drug Control	20,515	12,700	0	0	33,215	12,700	0	12,700	20,515
Highway/Public Works	282,807	3,811,865	0	0	4,094,672	3,596,461	376,366	3,972,827	121,845
General Purpose School	1,242,425	28,735,265	0	0	29,977,690	28,993,322	0	28,993,322	984,368
Central Cafeteria	635,000	2,596,500	0	0	3,231,500	2,676,587	0	2,676,587	554,913
Extended School Program	0	86,896	0	0	86,896	86,896	0	86,896	0
General Debt Service	5,326,167	3,272,215	0	376,366	8,974,748	3,800,396	0	3,800,396	5,174,352
Highway Capital Project	2,757,199	349,335	0	0	3,106,534	1,290,700	0	1,290,700	1,815,834
Total	\$10,991,154	\$46,440,785	\$ 0	\$ 499,346	\$ 57,931,285	\$ 47,859,223	\$ 698,366	\$48,557,589	\$ 9,373,696

Interfund transfers do not balance because the Emergency Communications District Funds are not presented on this statement.

Lawrence County, Tennessee
Statement of Estimated Revenue from Current Property Taxes
1999 Assessments Based Upon Estimated
Assessed Valuation of \$412,011,869

Fund	Proposed Amount of Tax Rate Tax Levy	Reserve for Estimated Delinquency Collection 8 %	Net for Estimated Collection of Taxes
General	\$ 0.970 \$ 3,996,506 \$	319,721 \$	\$ 3,676,785
Highway/Public Works	0.250 1,030,027	82,402	947,625
General Purpose School	1.160 4,779,327	382,347	4,396,980
General Debt Service	0.310 1,277,234	102,179	1,175,055
Highway Capital Projects	0.070 288,408	23,073	265,335
Special Purpose	0.200 824,022	65,922	758,100
Industrial/Economic Development	0.035 144,202	11,534	132,668

Total	\$ 2.995 \$12,339,726 \$	987,178	\$11,352,548
=====			

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
LOCAL TAXES				
40000	County Property Tax		\$ 2,925,000	\$ 3,676,785
40110	Current Property Tax	147,130	160,000	165,000
40120	Trustee's Collections - Prior Year	48,959	45,000	45,000
40130	Circuit/Clerk & Master Collections - Prior Years	24,267	22,500	23,000
40140	Interest and Penalty	2,290	2,800	2,000
40161	Payments in Lieu of Taxes - T.V.A.	129,839	140,000	85,000
40162	Payments in Lieu of Taxes - Local Utilities	481	481	0
40163	Payments in Lieu of Taxes - Other			
40200	County Local Option Taxes			
40220	Hotel/Motel Tax	31,277	37,500	69,000
40230	Litigation Tax - General	111,258	100,000	100,000
40260	Litigation Tax - Special Purpose	20,394	15,000	15,000
40300	Statutory Local Taxes			
40320	Bank Excise Tax	111,416	75,000	75,000
40330	Wholesale Beer Tax	44,324	37,500	70,000
	TOTAL LOCAL TAXES	\$ 3,550,663	\$ 3,560,781	\$ 4,325,785
LICENSES AND PERMITS				
41000	Licenses and Permits			
41100	Marriage Licenses	\$ 2,161	\$ 1,500	\$ 1,500
41140	Cable TV Franchise	15,188	17,000	19,000
	TOTAL LICENSES AND PERMITS	\$ 17,349	\$ 18,500	\$ 20,500
FINES, FORFEITURES, AND PENALTIES				
42000	Circuit Court			
42100	Fines	\$ 5,155	\$ 2,500	\$ 1,000
42110	Officers Costs	50,641	0	0
42120	Game and Fish Fines	0	171	0
42130	Drug Control Fines	83	65	0
42140	Jail Fees	750	945	0
42150	Judicial Commissioner Fees	761	0	0
42170	DUI Treatment Fines	1,045	2,965	0
42180	General Sessions Court			
42300	Fines	27,141	30,000	35,000
42310	Game and Fish Fines	1,367	1,250	1,200
42330	Drug Control Fines	4,030	2,200	1,000
42340	Judicial Commissioner Fees	9,255	4,500	7,500
42370	DUI Treatment Fines	5,317	6,200	7,500
42380	Juvenile Court			
42400	Fines	1,761	650	0
42410	Officers Costs	136	0	0
42420	Chancery Court			
42500	Officers Costs	2,701	0	0
42520	Other Fines, Forfeitures, and Seizures			
42900	Proceeds from Confiscated Property	135	0	0
42910				
	TOTAL FINES, FORFEITURES, AND PENALTIES	\$ 110,278	\$ 51,446	\$ 53,200

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues (Cont.)				
CHARGES FOR CURRENT SERVICES				
43000	General Service Charges	\$ 6,433	\$ 4,000	\$ 0
43100	Other Employee Benefit Charges/Contributions	597,199	525,000	600,000
43102	Patient Charges	26,729	30,000	30,000
43120	Past Due Collections - Ambulance	19,576	17,000	20,000
43130	Work Release Charges for Board	650	500	0
43170	Other General Service Charges			
43190	Fees			
43300	Copy Fees	0	19	0
43350	Telephone Commissions	3,538	5,000	5,000
43370	Vending Machine Collections	1,732	1,600	1,500
43380	Data Processing Fee - Register	0	0	24,000
43392	Other Charges for Services	1,787	1,500	1,500
43990				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 657,644	\$ 584,619	\$ 682,000
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 153,147	\$ 145,000	\$ 150,000
44100	Investment Income	1,691	566	0
44110	Sale of Materials and Supplies	5,803	0	0
44130	Miscellaneous Refunds			
44170	Nonrecurring Items			
44500	Sale of Equipment	11,632	0	0
44530	Damages Recovered from Individuals	531	0	0
44560	Contributions & Gifts	600	0	1,000
44570				
	TOTAL OTHER LOCAL REVENUES	\$ 173,404	\$ 145,566	\$ 151,000
FEES RECEIVED FROM COUNTY OFFICIALS				
45000	Excess Fees	\$ 0	\$ 65,000	\$ 70,000
45100	County Clerk	0	100,000	85,000
45110	Clerk and Master	0	230,000	235,000
45150	Trustee			
45190	Fees in Lieu of Salary	0	142,000	166,000
45500	Circuit Court Clerk	0	70,000	70,000
45520	Sheriff			
45590				
	TOTAL FEES RECEIVED FROM COUNTY OFFICIALS	\$ 0	\$ 607,000	\$ 626,000
STATE OF TENNESSEE				
46000	General Government Grants	\$ 10,000	\$ 10,000	\$ 10,000
46100	Juvenile Services Program			
46110	Public Safety Grants	12,600	16,200	0
46200	Law Enforcement Training Programs			
46210	Health and Welfare Grants	0	250	0
46300	Health Department Programs			
46310	Public Works Grants	6,490	35,000	47,316
46400	Litter Program			
46430	Other State Revenues			
46800	Income Tax	33,000	30,000	30,000
46820	Alcoholic Beverage Tax	41,802	40,000	40,000
46840	Mixed Drink Tax	1,926	50	0
46850	State Revenue Sharing - T.V.A.	399,011	230,000	360,000
46851	Contracted Prisoner Boarding	93,926	44,000	75,000
46915				

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues (Cont.)				
STATE OF TENNESSEE (Cont.)				
46000	Other State Revenues (Cont.)			
46800	Reappraisal Program Reimbursement	\$ 21,315	\$ 10,000	\$ 10,000
46940	Registrar's Salary Supplement	18,000	18,000	18,000
46960	Other State Grants	211,857	89,500	0
46980	Other State Revenues	307,560	0	60,000
46990				
	TOTAL STATE OF TENNESSEE	\$ 1,117,487	\$ 523,000	\$ 650,316
FEDERAL GOVERNMENT				
47000	Federal Through State			
47100	Disaster Relief	\$ 23,559	\$ 12,502	\$ 0
47230	Other Federal through State	0	0	90,350
47590	Direct Federal Revenue			
47600	Other Direct Federal Revenue	25,276	0	0
47990				
	TOTAL FEDERAL GOVERNMENT	\$ 48,835	\$ 12,502	\$ 90,350
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Citizens Groups			
48600	Donations	\$ 2,591	\$ 15,158	\$ 0
48610				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 2,591	\$ 15,158	\$ 0
Total Estimated Revenues				
		\$ 5,678,251	\$ 5,518,572	\$ 6,599,151
Estimated Other Sources				
49800	Operating Transfers	576,811	0	0
	TOTAL Estimated Revenues and Other Sources	\$ 6,255,062	\$ 5,518,572	\$ 6,599,151
Estimated Expenditures				
GENERAL ADMINISTRATION				
51000	County Commission			
51100	Board and Committee Members Fees	\$ 43,707	\$ 44,000	\$ 44,000
191	Audit Services	14,213	10,000	10,000
305	Contracts with Private Agencies	70,400	50,058	70,400
312	Dues and Memberships	5,698	6,600	6,600
320	Legal Notices, Recording and Court Costs	26	50	100
332	Printing, Stationery and Forms	32	655	0
349	Travel	7,188	7,000	7,500
355				
	Total County Commission	\$ 141,264	\$ 118,363	\$ 138,600
County Executive				
51300	County Official/Administrative Officer			
101	Secretary(s)	\$ 56,061	\$ 58,491	\$ 59,613
161	Part-time Personnel	38,064	41,000	43,080
169	Dues and Memberships	2,140	0	1,000
320	Maintenance Agreements	1,439	1,500	1,500
334	Maintenance & Repair Services- Office Equipment	528	528	500
337	Postal Charges	95	0	100
348	Printing, Stationery and Forms	646	750	750
349	Travel	340	500	500
355		3,808	5,500	7,500

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
GENERAL ADMINISTRATION (Cont.)				
51300	County Executive (Cont.)			
435	Office Supplies	\$ 983	\$ 1,250	\$ 1,000
437	Periodicals	129	50	150
499	Other Supplies and Materials	204	350	300
709	Data Processing Equipment	0	0	3,000
719	Office Equipment	493	0	1,300
	Total County Executive	\$ 104,930	\$ 109,919	\$ 120,293
County Attorney				
51400	County Official/Administrative Officer	\$ 6,000	\$ 6,000	\$ 6,000
101	In-Service Training	165	0	0
196	Dues and Memberships	0	0	75
320	Travel	0	0	200
365	Other Supplies and Materials	0	0	200
499				
	Total County Attorney	\$ 6,165	\$ 6,000	\$ 6,475
Election Commission (Including Voter Registration)				
51500	County Official/Administrative Officer	\$ 33,679	\$ 37,125	\$ 39,324
101	Part-time Personnel	20,072	21,000	22,040
169	Election Commission	3,475	4,000	4,000
192	Election Workers	8,612	31,000	15,000
193	Contracts with Vehicle Owners	1,572	15,000	8,500
315	Data Processing Services	0	1,800	1,800
317	Dues and Memberships	200	200	250
320	Legal Notices, Recording and Court Costs	1,050	3,175	3,500
332	Maintenance Agreements	1,497	250	500
334	Maintenance & Repair Services- Equipment	525	700	2,500
336	Postal Charges	964	750	2,500
348	Printing, Stationery and Forms	9,779	4,000	4,000
349	Rentals	850	3,400	1,000
351	Travel	2,202	850	4,000
355	Office Supplies	789	500	1,500
435	Other Supplies and Materials	580	150	1,000
499	Data Processing Equipment			
709		2,694	0	3,500
	Total Election Commission (Including Voter Registr	\$ 88,540	\$ 123,900	\$ 114,914
Register of Deeds				
51600	Dues and Memberships	\$ 240	\$ 240	\$ 300
320	Operating Lease Payments	0	0	22,500
330	Maintenance Agreements	957	1,000	1,200
334	Maintenance & Repair Services- Office Equipment	0	35	0
337	Postal Charges	2,246	1,500	1,500
348	Printing, Stationery and Forms	6,715	6,000	6,000
349	Office Supplies	1,311	750	2,000
435	Other Supplies and Materials	72	100	300
499	Furniture and Fixtures	175	0	0
711	Office Equipment	598	100	2,000
719				
	Total Register of Deeds	\$ 12,314	\$ 9,725	\$ 35,800

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
GENERAL ADMINISTRATION (Cont.)				
51000	Codes Compliance	\$ 33,040	\$ 33,040	\$ 34,080
51750	Supervisor/Director	0	150	250
105	In-Service Training	88	400	500
196	Communication	50	0	0
307	Dues and Memberships	0	0	500
320	Legal Notices, Recording and Court Costs	27	100	200
332	Postal Charges	636	850	1,500
348	Travel	37	175	250
355	Office Supplies	506	250	200
435	Other Supplies and Materials	0	0	750
499	Office Equipment			
719				
	Total Codes Compliance	\$ 34,384	\$ 34,965	\$ 38,230
County Buildings				
51800	County Official/Administrative Officer	\$ 20,040	\$ 20,040	\$ 21,080
101	Custodial Personnel	46,238	46,320	49,440
166	Part-time Personnel	2,367	2,900	2,700
169	Other Salaries & Wages	0	11,500	5,000
189	Communication	42,813	42,500	51,000
307	Laundry Service	227	400	500
329	Operating Lease Payments	4,144	9,500	9,500
330	Legal Services	0	325	0
331	Maintenance Agreements	26,220	20,000	25,000
334	Maintenance & Repair Services- Buildings	34,318	50,000	0
335	Maintenance & Repair Services- Equipment	115	750	5,000
336	Maintenance & Repair Services- Vehicles	1,081	2,500	2,000
338	Maintenance & Repair Services- Vehicles	1,814	2,000	2,000
348	Postal Charges	160	311	0
351	Rentals	7	75	500
355	Travel	6,762	6,500	7,000
410	Custodial Supplies	98	500	2,000
422	Food Supplies	1,260	1,000	1,300
425	Gasoline	11	200	200
435	Office Supplies	496	0	0
446	Small Tools	0	350	200
450	Tires and Tubes	1,427	1,850	1,500
451	Uniforms	104,833	115,000	115,000
452	Utilities	4,435	500	3,250
499	Other Supplies and Materials	175	0	0
711	Furniture and Fixtures	0	200	0
719	Office Equipment	0	150	20,000
790	Other Equipment			
	Total County Buildings	\$ 299,041	\$ 335,371	\$ 324,170
Preservation of Records				
51910	Other Salaries & Wages	\$ 29,693	\$ 30,080	\$ 32,160
189	Communication	239	225	240
307	Contracts with Private Agencies	3,400	3,500	3,700
312	Maintenance Agreements	301	250	360
334	Office Supplies	67	0	0
435	Other Supplies and Materials	993	150	0
499	Other Charges	0	1,200	0
599	Office Equipment	123	1,000	1,000
719				

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
51000	GENERAL ADMINISTRATION (Cont.)			
51910	Preservation of Records (Cont.)			
	Total Preservation of Records	\$ 34,816	\$ 36,405	\$ 37,460
FINANCE				
52000	Accounting and Budgeting			
52100	County Official/Administrative Officer	\$ 17,040	\$ 17,040	\$ 18,040
101	Accountants/Bookkeepers	73,377	77,955	62,090
119	Part-time Personnel	861	300	10,000
169	In-Service Training	433	800	2,000
196	Communication	0	350	0
307	Data Processing Services	4,968	5,800	8,800
317	Legal Notices, Recording and Court Costs	0	650	0
332	Printing, Stationery and Forms	1,776	1,000	1,500
349	Travel	1,369	2,100	2,000
355	Office Supplies	789	700	1,000
435	Other Supplies and Materials	584	700	0
499	Data Processing Equipment	12	1,500	3,000
709				
	Total Accounting and Budgeting	\$ 101,209	\$ 108,895	\$ 108,430
Purchasing				
52200	County Official/Administrative Officer	\$ 17,040	\$ 17,040	\$ 18,040
101	Purchasing Personnel	18,985	18,985	20,025
122	Operating Lease Payments	761	1,000	750
330	Legal Notices, Recording and Court Costs	71	150	1,000
332	Postal Charges	2,229	2,000	3,000
348	Printing, Stationery and Forms	1,348	250	1,200
349	Custodial Supplies	0	2,000	3,000
410	Office Supplies	4,969	5,000	5,000
435	Other Supplies and Materials	191	100	700
499	Office Equipment	0	97	0
719				
	Total Purchasing	\$ 45,594	\$ 46,622	\$ 52,715
Property Assessor's Office				
52300	County Official/Administrative Officer	\$ 46,233	\$ 48,230	\$ 49,155
101	Deputy(ies)	87,287	83,990	88,150
106	Part-time Personnel	1,775	0	0
169	Other Salaries & Wages	23,036	23,036	24,076
189	Board and Committee Members Fees	0	20,000	3,500
191	In-Service Training	140	100	300
196	Data Processing Services	12,050	12,500	13,200
317	Dues and Memberships	1,480	1,500	1,700
320	Legal Notices, Recording and Court Costs	150	0	100
332	Maintenance Agreements	726	730	730
334	Maintenance & Repair Services- Office Equipment	0	0	100
337	Maintenance & Repair Services- Vehicles	493	100	500
338	Postal Charges	7,830	3,000	5,140
348	Printing, Stationery and Forms	527	150	600
349	Travel	1,557	1,000	2,000
355	Other Contracted Services	0	100	0
399	Gasoline	415	700	800
425	Office Supplies	1,605	1,000	1,500
435	Tires and Tubes	3	0	200

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
FINANCE (Cont.)				
52000	Property Assessor's Office (Cont.)			
52300	Other Supplies and Materials	\$ 183	\$ 750	\$ 1,250
499	Data Processing Equipment	0	0	2,500
709	Motor Vehicles	0	15,304	0
718	Office Equipment	35	0	300
719				
	Total Property Assessor's Office	\$ 185,525	\$ 212,190	\$ 195,801
52400	County Trustee's Office			
317	Data Processing Services	\$ 4,299	\$ 5,700	\$ 6,270
320	Dues and Memberships	240	240	350
332	Legal Notices, Recording and Court Costs	0	0	500
334	Maintenance Agreements	269	500	1,500
348	Postal Charges	2,595	3,000	6,500
349	Printing, Stationery and Forms	2,024	1,200	2,000
355	Travel	0	25	0
435	Office Supplies	1,123	900	600
499	Other Supplies and Materials	72	25	100
709	Data Processing Equipment	0	1,500	7,028
711	Furniture and Fixtures	0	400	0
	Total County Trustee's Office	\$ 10,622	\$ 13,490	\$ 24,848
52500	County Clerk's Office			
317	Data Processing Services	\$ 2,813	\$ 3,225	\$ 3,548
320	Dues and Memberships	240	240	300
330	Operating Lease Payments	0	0	2,500
332	Legal Notices, Recording and Court Costs	200	100	200
334	Maintenance Agreements	585	1,000	1,500
336	Maintenance & Repair Services- Equipment	101	105	0
337	Maintenance & Repair Services- Office Equipment	397	600	400
348	Postal Charges	3,291	3,000	3,500
349	Printing, Stationery and Forms	5,273	6,100	6,000
435	Office Supplies	1,916	2,000	2,500
499	Other Supplies and Materials	54	250	1,500
709	Data Processing Equipment	0	0	29,735
719	Office Equipment	878	250	1,000
	Total County Clerk's Office	\$ 15,748	\$ 16,870	\$ 52,683
53000	ADMINISTRATION OF JUSTICE			
53100	Circuit Court			
101	County Official/Administrative Officer	\$ 46,233	\$ 48,230	\$ 49,155
106	Deputy(ies)	133,259	156,000	143,167
194	Jury and Witness Fees	30,105	32,500	32,000
317	Data Processing Services	4,930	5,650	6,000
320	Dues and Memberships	240	240	240
332	Legal Notices, Recording and Court Costs	100	50	200
334	Maintenance Agreements	990	1,000	1,500
348	Postal Charges	2,190	1,500	2,000
349	Printing, Stationery and Forms	3,883	3,000	4,500
355	Travel	0	100	1,000
435	Office Supplies	2,867	2,500	2,500
599	Other Charges	0	125	0
709	Data Processing Equipment	0	0	1,000

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
53000	ADMINISTRATION OF JUSTICE (Cont.)			
53100	Circuit Court (Cont.)			
719	Office Equipment	\$ 629	\$ 0	\$ 500
	Total Circuit Court	\$ 225,426	\$ 250,895	\$ 243,762
53300	General Sessions Court			
102	Judge(s)	\$ 73,758	\$ 82,541	\$ 85,554
160	Guards	43,083	43,029	46,149
162	Clerical Personnel	36,200	49,445	51,525
168	Temporary Personnel	0	375	0
196	In-Service Training	0	175	0
307	Communication	500	700	700
320	Dues and Memberships	125	125	240
334	Maintenance Agreements	1,134	0	3,400
336	Maintenance & Repair Services- Equipment	43	0	0
348	Postal Charges	522	500	1,000
349	Printing, Stationery and Forms	888	600	800
355	Travel	1,938	2,000	2,000
435	Office Supplies	503	450	800
499	Other Supplies and Materials	308	400	400
709	Data Processing Equipment	0	0	2,500
719	Office Equipment	448	0	0
	Total General Sessions Court	\$ 159,450	\$ 180,340	\$ 195,068
53400	Chancery Court			
101	County Official/Administrative Officer	\$ 46,233	\$ 48,230	\$ 49,155
106	Deputy(ies)	78,524	79,030	83,190
169	Part-time Personnel	66	0	0
196	In-Service Training	0	200	0
317	Data Processing Services	0	7,575	5,632
320	Dues and Memberships	240	240	240
334	Maintenance Agreements	5,670	750	750
337	Maintenance & Repair Services- Office Equipment	33	0	0
348	Postal Charges	5,770	4,500	5,500
349	Printing, Stationery and Forms	2,914	3,000	2,500
355	Travel	92	250	500
435	Office Supplies	2,286	2,000	2,500
499	Other Supplies and Materials	155	455	700
709	Data Processing Equipment	3,400	0	2,000
719	Office Equipment	0	250	1,250
	Total Chancery Court	\$ 145,383	\$ 146,480	\$ 153,917
53500	Juvenile Court			
112	Youth Service Officer(s)	\$ 10,275	\$ 10,275	\$ 10,275
140	Salary Supplements	9,659	9,659	9,659
399	Other Contracted Services	973	10,000	10,000
	Total Juvenile Court	\$ 20,907	\$ 29,934	\$ 29,934

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
53000	ADMINISTRATION OF JUSTICE (Cont.)			
53600	District Attorney General			
399	Other Contracted Services	\$ 9,576	\$ 8,500	\$ 10,000
	Total District Attorney General	\$ 9,576	\$ 8,500	\$ 10,000
PUBLIC SAFETY				
54110	Sheriff's Department			
101	County Official/Administrative Officer	\$ 50,919	\$ 55,706	\$ 56,774
106	Deputy(ies)	376,928	342,642	501,802
108	Investigator(s)	106,705	151,814	142,108
109	Captain(s)	34,075	46,359	35,115
115	Sergeant(s)	0	121,142	0
148	Dispatchers/Radio Operators	81,179	0	0
161	Secretary(s)	53,803	66,207	39,451
169	Part-time Personnel	0	0	5,000
187	Overtime Pay	20,689	17,100	20,500
189	Other Salaries & Wages	16,378	2,600	20,040
196	In-Service Training	17,062	22,000	20,000
307	Communication	5,885	5,000	5,168
317	Data Processing Services	239	25,300	2,500
320	Dues and Memberships	1,409	1,500	1,600
330	Operating Lease Payments	3,068	3,265	3,265
331	Legal Services	1,000	0	0
334	Maintenance Agreements	588	5,000	5,000
335	Maintenance & Repair Services- Buildings	54	0	429
336	Maintenance & Repair Services- Equipment	72	1,700	1,581
337	Maintenance & Repair Services- Office Equipment	0	300	295
338	Maintenance & Repair Services- Vehicles	38,052	41,000	41,363
349	Printing, Stationery and Forms	2,122	1,850	3,000
351	Rentals	0	2,500	2,700
355	Travel	6,889	3,500	3,489
399	Other Contracted Services	0	1,500	1,467
410	Custodial Supplies	861	750	1,200
425	Gasoline	23,666	21,000	26,720
431	Law Enforcement Supplies	14,405	10,000	5,000
435	Office Supplies	3,851	3,000	3,500
450	Tires and Tubes	5,062	4,750	6,375
451	Uniforms	8,807	9,300	20,000
499	Other Supplies and Materials	1,363	1,000	900
599	Other Charges	159	75	0
709	Data Processing Equipment	3,045	0	15,000
711	Furniture and Fixtures	394	250	245
716	Law Enforcement Equipment	10,211	0	5,500
718	Motor Vehicles	57,518	47,213	60,000
719	Office Equipment	1,834	225	500
	Total Sheriff's Department	\$ 948,292	\$ 1,015,548	\$ 1,057,587
Jail				
54210	Jail			
105	Supervisor/Director	\$ 23,404	\$ 24,500	\$ 24,443
160	Guards	134,879	129,500	129,014
162	Clerical Personnel	6,483	6,500	6,500
169	Part-time Personnel	7,592	10,000	16,840
187	Overtime Pay	2,637	2,500	0
189	Other Salaries & Wages	16,227	15,150	12,152
196	In-Service Training	2,060	500	2,000

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
54000	PUBLIC SAFETY (Cont.)			
54210	Jail (Cont.)			
307	Communication	\$ 25,759	\$ 14,000	\$ 20,000
317	Data Processing Services	3,355	0	2,000
334	Maintenance Agreements	0	410	600
335	Maintenance & Repair Services- Buildings	2,376	4,200	0
336	Maintenance & Repair Services- Equipment	2,558	3,500	2,800
348	Postal Charges	1,209	2,330	3,500
355	Travel	4,804	4,850	3,000
410	Custodial Supplies	11,341	12,000	5,000
413	Drugs and Medical Supplies	42,834	44,000	12,000
422	Food Supplies	1,368	1,570	46,000
435	Office Supplies	3,899	4,500	2,000
499	Other Supplies and Materials	36,782	20,000	6,000
507	Medical Claims	0	0	30,000
707	Building Improvements	0	0	2,000
710	Food Service Equipment	0	750	1,000
711	Furniture and Fixtures	0	1,000	1,500
716	Law Enforcement Equipment	0	0	2,000
	Total Jail	\$ 329,834	\$ 302,060	\$ 330,349
Workhouse				
54220	County Official/Administrative Officer	\$ 2,480	\$ 0	\$ 0
101	Guards	32,360	32,840	34,920
160	Communication	737	500	500
307	Maintenance & Repair Services- Vehicles	1,152	1,500	3,000
338	Travel	0	400	0
355	Food Supplies	3,556	3,500	3,500
422	Gasoline	2,429	1,800	2,000
425	Lubricants	12	0	0
433	Tires and Tubes	249	50	250
450	Uniforms	78	350	350
451	Other Supplies and Materials	10,657	9,375	11,850
499				
	Total Workhouse	\$ 53,710	\$ 50,315	\$ 56,370
Fire Prevention and Control				
54310	Contracts with Government Agencies	\$ 2,000	\$ 2,000	\$ 2,000
309	Contracts with Other Public Agencies	0	0	6,000
310				
	Total Fire Prevention and Control	\$ 2,000	\$ 2,000	\$ 8,000
Civil Defense				
54410	Communication	\$ 0	\$ 4,500	\$ 0
307	Matching Share	3,413	2,184	5,000
339	Other Contracted Services	9,977	5,600	10,000
399				
	Total Civil Defense	\$ 13,390	\$ 12,284	\$ 15,000
Rescue Squad Contributions				
54420	Rescue Squad Contributions	\$ 225,500	\$ 225,500	\$ 225,500
316				
	Total Rescue Squad	\$ 225,500	\$ 225,500	\$ 225,500

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
PUBLIC SAFETY (Cont.)				
54000	Disaster Relief	\$ 19,250	\$ 15,250	\$ 0
54430	Other Contracted Services			
399		\$ 19,250	\$ 15,250	\$ 0
	Total Disaster Relief			
54610	County Coroner/Medical Examiner			
340	Medical and Dental Services	\$ 0	\$ 0	\$ 1,000
399	Other Contracted Services	6,808	4,000	5,000
	Total County Coroner/Medical Examiner	\$ 6,808	\$ 4,000	\$ 6,000
54900	Other Public Safety	\$ 1,480	\$ 1,300	\$ 6,000
499	Other Supplies and Materials			
	Total Other Public Safety	\$ 1,480	\$ 1,300	\$ 6,000
55000	PUBLIC HEALTH AND WELFARE			
55110	Local Health Center			
161	Secretary(s)	\$ 28,689	\$ 29,936	\$ 32,016
189	Other Salaries & Wages	2,739	0	0
307	Communication	3,487	3,500	5,800
317	Data Processing Services	0	160	0
320	Dues and Memberships	200	100	0
328	Janitorial Services	7,991	8,000	8,000
332	Legal Notices, Recording and Court Costs	33	0	0
334	Maintenance Agreements	515	800	600
335	Maintenance & Repair Services- Buildings	15,153	100	0
336	Maintenance & Repair Services- Equipment	0	30	0
337	Maintenance & Repair Services- Office Equipment	50	0	600
348	Postal Charges	2	0	100
349	Printing, Stationery and Forms	355	250	300
355	Travel	179	475	200
410	Custodial Supplies	317	150	200
413	Drugs and Medical Supplies	0	0	100
422	Food Supplies	257	150	0
435	Office Supplies	396	250	500
452	Utilities	8,810	9,000	8,000
499	Other Supplies and Materials	756	620	800
599	Other Charges	0	42	0
711	Furniture and Fixtures	217	100	332
719	Office Equipment	299	600	1,200
	Total Local Health Center	\$ 70,445	\$ 54,263	\$ 58,748
55130	Ambulance/Emergency Medical Services			
105	Supervisor/Director	\$ 32,031	\$ 35,438	\$ 36,478
131	Medical Personnel	538,730	677,000	606,874
161	Secretary(s)	56,049	49,000	51,080
169	Part-time Personnel	9,688	20,000	29,100
187	Overtime Pay	54,587	72,000	81,000
189	Other Salaries & Wages	0	0	26,750
196	In-Service Training	1,408	12,000	14,000
307	Communication	18,741	12,000	18,000
317	Data Processing Services	1,000	1,200	1,000

Lawrence County, Tennessee
General Fund06/18/99
02:37 PM

Statement of Proposed Operations (Cont.)

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
55000	PUBLIC HEALTH AND WELFARE (Cont.)			
55130	Ambulance/Emergency Medical Services (Cont.)			
320	Dues and Memberships	\$ 425	\$ 350	\$ 750
329	Laundry Service	2,440	2,500	2,500
330	Operating Lease Payments	0	1,000	1,000
333	Licenses	351	600	700
334	Maintenance Agreements	1,040	2,400	2,400
335	Maintenance & Repair Services- Buildings	501	250	0
336	Maintenance & Repair Services- Equipment	584	2,200	1,500
337	Maintenance & Repair Services- Office Equipment	81	225	0
338	Maintenance & Repair Services- Vehicles	24,233	30,000	32,000
340	Medical and Dental Services	0	0	1,000
348	Postal Charges	5,141	3,500	4,000
349	Printing, Stationery and Forms	2,065	2,500	2,000
351	Rentals	0	2,700	2,700
355	Travel	2,007	1,500	1,500
399	Other Contracted Services	358	450	450
410	Custodial Supplies	2,156	2,000	3,000
413	Drugs and Medical Supplies	19,346	26,000	30,000
422	Food Supplies	0	675	0
425	Gasoline	11,776	10,000	15,000
435	Office Supplies	1,517	1,100	1,500
450	Tires and Tubes	2,956	3,000	3,600
451	Uniforms	2,599	4,000	4,000
452	Utilities	10,724	12,000	12,000
499	Other Supplies and Materials	2,214	850	1,500
599	Other Charges	0	11,106	0
718	Motor Vehicles	94,645	44,000	0
719	Office Equipment	280	700	500
790	Other Equipment	574	2,710	2,000
	Total Ambulance/Emergency Medical Services	\$ 900,247	\$ 1,046,954	\$ 989,882
55310	Regional Mental Health Center	\$ 21,000	\$ 21,000	\$ 21,000
309	Contracts with Government Agencies			
	Total Regional Mental Health Center	\$ 21,000	\$ 21,000	\$ 21,000
55390	Appropriation to State	\$ 19,995	\$ 19,995	\$ 20,000
309	Contracts with Government Agencies			
	Total Appropriation to State	\$ 19,995	\$ 19,995	\$ 20,000
55510	General Welfare Assistance			
309	Contracts with Government Agencies	\$ 4,977	\$ 11,530	\$ 4,000
310	Contracts with Other Public Agencies	25,349	1,750	0
312	Contracts with Private Agencies	20,364	20,509	20,509
335	Maintenance & Repair Services- Buildings	0	500	0
410	Custodial Supplies	59	0	0
411	Data Processing Supplies	444	0	0
435	Office Supplies	129	0	0
499	Other Supplies and Materials	142	100	100
719	Office Equipment	0	600	0
	Total General Welfare Assistance	\$ 51,464	\$ 34,989	\$ 24,609

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
55000	PUBLIC HEALTH AND WELFARE (Cont.)			
55520	Aid to Dependent Children			
309	Contracts with Government Agencies	\$ 7,129	\$ 8,000	\$ 8,000
	Total Aid to Dependent Children	\$ 7,129	\$ 8,000	\$ 8,000
55900	Other Public Health and Welfare			
399	Other Contracted Services	\$ 11,333	\$ 11,500	\$ 12,500
	Total Other Public Health and Welfare	\$ 11,333	\$ 11,500	\$ 12,500
56000	SOCIAL, CULTURAL AND RECREATIONAL SERVICES			
56300	Senior Citizens Assistance			
316	Contributions	\$ 15,000	\$ 15,000	\$ 17,000
	Total Senior Citizens Assistance	\$ 15,000	\$ 15,000	\$ 17,000
56900	Other Social, Cultural and Recreational			
316	Contributions	\$ 68,600	\$ 82,100	\$ 67,100
599	Other Charges	3,160	5,000	5,000
	Total Other Social, Cultural and Recreational	\$ 71,760	\$ 87,100	\$ 72,100
57000	AGRICULTURE & NATURAL RESOURCES			
57100	Agriculture Extension Service			
140	Salary Supplements	\$ 71,374	\$ 65,000	\$ 84,670
191	Board and Committee Members Fees	300	150	700
307	Communication	239	0	800
320	Dues and Memberships	120	0	0
335	Maintenance & Repair Services- Buildings	0	2,100	0
337	Maintenance & Repair Services- Office Equipment	110	75	66
338	Maintenance & Repair Services- Vehicles	346	500	1,000
351	Rentals	330	0	360
355	Travel	348	100	600
399	Other Contracted Services	619	0	0
429	Instructional Supplies and Materials	195	250	1,000
435	Office Supplies	395	175	1,000
450	Tires and Tubes	0	124	0
499	Other Supplies and Materials	1,500	200	1,500
719	Office Equipment	3,850	40	0
	Total Agriculture Extension Service	\$ 79,726	\$ 68,714	\$ 91,696
57500	Soil Conservation			
140	Salary Supplements	\$ 15,861	\$ 15,861	\$ 20,025
320	Dues and Memberships	760	760	760
334	Maintenance Agreements	0	0	60
348	Postal Charges	366	120	0
355	Travel	1,217	1,300	1,500
435	Office Supplies	108	0	0
599	Other Charges	148	0	280
	Total Soil Conservation	\$ 18,460	\$ 18,041	\$ 22,625

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
OTHER GENERAL GOVERNMENT				
58000	Tourism			
58110	Contributions	\$ 23,902	\$ 24,000	\$ 69,000
316	Total Tourism	\$ 23,902	\$ 24,000	\$ 69,000
Industrial Development				
58120	Contracts with Other Public Agencies	\$ 29,823	\$ 54,300	\$ 55,000
310	Other Contracted Services	0	700	0
399	Other Charges	163,613	0	0
599	Total Industrial Development	\$ 193,436	\$ 55,000	\$ 55,000
Other Economic and Community Development				
58190	Assistant(s)	\$ 5,054	\$ 0	\$ 0
103	Supervisor/Director	15,077	0	0
105	Medical Insurance	5,983	0	0
207	Communication	238	0	0
307	Office Supplies	18	0	0
435	Data Processing Equipment	1,742	0	0
709	Total Other Economic and Community Development	\$ 28,112	\$ 0	\$ 0
Airport				
58220	Contributions	\$ 34,500	\$ 30,500	\$ 30,000
316	Total Airport	\$ 34,500	\$ 30,500	\$ 30,000
Veterans' Services				
58300	Supervisor/Director	\$ 20,602	\$ 20,602	\$ 21,642
105	Secretary(s)	19,921	19,921	20,961
161	Dues and Memberships	0	25	25
320	Maintenance Agreements	315	250	450
334	Maintenance & Repair Services- Buildings	2	0	0
335	Maintenance & Repair Services- Equipment	17	0	0
336	Postal Charges	264	250	300
348	Printing, Stationery and Forms	56	100	100
349	Travel	1,711	1,200	2,000
355	Office Supplies	200	100	400
435	Other Supplies and Materials	1,487	2,000	7,000
499	Total Veterans' Services	\$ 44,575	\$ 44,448	\$ 52,878
Other Charges				
58400	Legal Services	\$ 28,974	\$ 45,000	\$ 45,000
331	Legal Notices, Recording and Court Costs	0	250	400
332	Postal Charges	0	4,500	10,000
348	Other Contracted Services	0	1,000	5,000
399	Other Supplies and Materials	0	100	0
499	Building and Contents Insurance	11,820	15,000	15,000
502	Judgments	0	261,500	0
505	Liability Insurance	63,598	70,000	85,000
506	Premiums on Corporate Surety Bonds	100	11,000	8,000
508	Trustee's Commission	82,983	90,000	95,000
510				

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:37 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Estimated Expenditures (Cont.)			
58000	OTHER GENERAL GOVERNMENT (Cont.)			
58400	Other Charges (Cont.)			
511	Vehicle and Equipment Insurance	\$ 20,076	\$ 30,000	\$ 35,000
513	Worker's Compensation Insurance	142,527	75,000	100,000
515	Liability Claims	3,521	5,200	5,000
599	Other Charges	6,862	43,500	43,500
604	Interest on Notes	0	0	25,000
	Total Other Charges	\$ 360,461	\$ 652,050	\$ 471,900
58600	Employee Benefits			
186	Longevity Pay	\$ 0	\$ 0	\$ 43,500
201	Social Security	211,492	240,000	264,320
204	State Retirement	124,829	150,000	169,295
206	Life Insurance	1,464	0	0
207	Medical Insurance	117,684	140,000	145,000
210	Unemployment Compensation	12,596	11,500	25,000
	Total Employee Benefits	\$ 468,065	\$ 541,500	\$ 647,115
80000	DEBT SERVICE			
81100	General Government Debt Service			
602	Principal on Notes	\$ 0	\$ 0	\$ 67,500
604	Interest on Notes	0	0	4,725
	Total General Government Debt Service	\$ 0	\$ 0	\$ 72,225
	Total Estimated Expenditures	\$ 5,660,768	\$ 6,150,175	\$ 6,324,184
	Estimated Other Uses	611,430	837,315	322,000
	Operating Transfers			
	Total Estimated Expenditures and Other Uses	\$ 6,272,198	\$ 6,987,490	\$ 6,646,184
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (17,136)	\$ (1,468,918)	\$ (47,033)
	Estimated Beginning Fund Balance - July 1	1,992,899	1,975,763	506,845
	Estimated Ending Fund Balance - June 30	\$ 1,975,763	\$ 506,845	\$ 459,812

Lawrence County, Tennessee
 Courthouse & Jail Maintenance Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending 2000

06/18/99
 12:21 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
40000	LOCAL TAXES			
40200	County Local Option Taxes	\$ 12,439	\$ 10,000	\$ 8,500
40260	Litigation Tax - Special Purpose	\$ 12,439	\$ 10,000	\$ 8,500
	TOTAL LOCAL TAXES	\$ 24,878	\$ 20,000	\$ 17,000
	Total Estimated Revenues	\$ 24,878	\$ 20,000	\$ 17,000
Estimated Expenditures				
58000	OTHER GENERAL GOVERNMENT			
58400	Other Charges	\$ 4,800	\$ 22,500	\$ 7,500
335	Maintenance & Repair Services-- Buildings	115	150	125
510	Trustee's Commission			
	Total Other Charges	\$ 4,915	\$ 22,650	\$ 7,625
	Total Estimated Expenditures	\$ 4,915	\$ 22,650	\$ 7,625
Excess of Estimated Revenue Over (Under) Estimated Expenditures				
	Estimated Beginning Fund Balance - July 1	\$ 7,524	\$ (12,650)	\$ 875
	Estimated Ending Fund Balance - June 30	\$ 29,950	\$ 37,474	\$ 24,824
	Estimated Ending Fund Balance - June 30	\$ 37,474	\$ 24,824	\$ 25,499

Lawrence County, Tennessee
Public Library Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

06/18/99
02:40 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
CHARGES FOR CURRENT SERVICES				
43000	Fees			
43300	Copy Fees	\$ 4,338	\$ 3,500	\$ 3,500
43350	Library Fees	5,099	4,400	4,400
43360				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 9,437	\$ 7,900	\$ 7,900
OTHER LOCAL REVENUES				
44000	Recurring Items			
44100	Investment Income	\$ 7,373	\$ 4,500	\$ 4,500
44500	Nonrecurring Items			
44570	Contributions & Gifts	3,430	0	0
	TOTAL OTHER LOCAL REVENUES	\$ 10,803	\$ 4,500	\$ 4,500
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments			
48100	Contributions	\$ 58,809	\$ 58,809	\$ 61,490
48130	Citizens Groups			
48600	Donations	5,989	2,500	2,500
48610		1,938	1,200	1,200
48990	Other			
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 66,736	\$ 62,509	\$ 65,190
Total Estimated Revenues				
		\$ 86,976	\$ 74,909	\$ 77,590
Estimated Other Sources				
49800	Operating Transfers	114,208	114,208	122,980
	TOTAL Estimated Revenues and Other Sources	\$ 201,184	\$ 189,117	\$ 200,570
Estimated Expenditures				
SOCIAL, CULTURAL AND RECREATIONAL SERVICES				
56000	Libraries			
56500	Supervisor/Director	\$ 24,044	\$ 24,044	\$ 25,084
105	Deputy(ies)	17,745	17,745	18,785
106	Librarians	47,158	47,158	51,318
129	Part-time Personnel	13,143	13,143	13,541
169	In-Service Training	75	1,000	1,000
196	Social Security	7,646	7,646	8,309
201	State Retirement	7,774	8,028	9,001
204	Medical Insurance	6,056	6,056	6,846
207	Unemployment Compensation	626	686	686
210	Communication	2,017	1,600	2,500
307	Data Processing Services	395	0	0
317	Dues and Memberships	195	300	300
320	Licenses	0	1,000	1,500
333	Maintenance Agreements	720	876	1,000
334	Maintenance & Repair Services- Buildings	7,555	9,000	11,000
335	Maintenance & Repair Services- Equipment	0	524	524
336	Postal Charges	2,119	2,000	2,000
348	Printing, Stationery and Forms	532	500	500
349	Travel	1,767	1,000	1,500
355	Other Contracted Services	90	0	0
399	Custodial Supplies	712	2,500	1,500
410				

Lawrence County, Tennessee
Public Library Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:40 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
56000	SOCIAL, CULTURAL AND RECREATIONAL SERVICES (Cont.)			
56500	Libraries (Cont.)			
429	Instructional Supplies and Materials	\$ 2,963	\$ 0	\$ 3,000
432	Library Books/Media	16,815	11,000	15,000
435	Office Supplies	5,328	2,500	3,500
437	Periodicals	4,614	5,000	4,500
452	Utilities	14,227	15,000	15,000
499	Other Supplies and Materials	400	0	0
513	Worker's Compensation Insurance	0	2,820	4,000
711	Furniture and Fixtures	4,660	0	0
719	Office Equipment	2,565	3,500	1,000
	Total Libraries	\$ 191,941	\$ 184,626	\$ 202,894
	Total Estimated Expenditures	\$ 191,941	\$ 184,626	\$ 202,894
Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures				
	Estimated Beginning Fund Balance - July 1	\$ 9,243	\$ 4,491	\$ (2,324)
	Estimated Ending Fund Balance - June 30	181,638	190,881	195,372
	Estimated Ending Fund Balance - June 30	\$ 190,881	\$ 195,372	\$ 193,048

=====

Lawrence County, Tennessee
 Industrial/Economic Development Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending 2000

06/18/99
 01:00 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Estimated Revenues			
40000	LOCAL TAXES			
40100	County Property Taxes	\$ 0	\$ 0	\$ 132,668
40110	Current Property Tax	\$ 0	\$ 0	\$ 132,668
	TOTAL LOCAL TAXES	\$ 0	\$ 0	\$ 132,668
	Total Estimated Revenues	\$ 0	\$ 0	\$ 132,668
	Estimated Expenditures			
76000	CAPITAL OUTLAY			
76100	Regular Capital Outlay	\$ 0	\$ 0	\$ 132,668
312	Contracts with Private Agencies	\$ 0	\$ 0	\$ 132,668
	Total Regular Capital Outlay	\$ 0	\$ 0	\$ 132,668
	Total Estimated Expenditures	\$ 0	\$ 0	\$ 132,668
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 0	\$ 0	\$ 0
	Estimated Beginning Fund Balance - July 1	0	0	0
	Estimated Ending Fund Balance - June 30	\$ 0	\$ 0	\$ 0

06/18/99
12:22 PM

Lawrence County, Tennessee
Special Purpose Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
40000	LOCAL TAXES			
40100	County Property Taxes	\$ 0	\$ 0	\$ 758,100
40110	Current Property Tax	\$ 0	\$ 0	\$ 758,100
	TOTAL LOCAL TAXES	\$ 0	\$ 0	\$ 758,100
	Total Estimated Revenues	\$ 0	\$ 0	\$ 758,100
Estimated Expenditures				
51000	GENERAL ADMINISTRATION			
51800	County Buildings	\$ 0	\$ 0	\$ 29,400
105	Supervisor/Director	0	0	23,100
167	Maintenance Personnel	0	0	115,553
189	Other Salaries & Wages	0	0	12,900
201	Social Security	0	0	8,403
204	State Retirement	0	0	13,500
207	Medical Insurance	0	0	3,000
329	Laundry Service	0	0	175,000
335	Maintenance & Repair Services- Buildings	0	0	100,775
336	Maintenance & Repair Services- Equipment	0	0	99,500
399	Other Contracted Services	0	0	153,659
499	Other Supplies and Materials	0	0	
	Total County Buildings	\$ 0	\$ 0	\$ 734,790
	Total Estimated Expenditures	\$ 0	\$ 0	\$ 734,790
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 0	\$ 0	\$ 23,310
	Estimated Beginning Fund Balance - July 1	0	0	0
	Estimated Ending Fund Balance - June 30	\$ 0	\$ 0	\$ 23,310

Lawrence County, Tennessee
 Drug Control Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending 2000
 06/18/99
 12:22 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Estimated Revenues			
42000	FINES, FORFEITURES, AND PENALTIES			
42100	Circuit Court	\$ 4,880	\$ 2,000	\$ 3,100
42140	Drug Control Fines			
42300	General Sessions Court			
42340	Drug Control Fines	8,216	6,500	9,600

TOTAL FINES, FORFEITURES, AND PENALTIES \$ 13,096 \$ 8,500 \$ 12,700

Total Estimated Revenues \$ 13,096 \$ 8,500 \$ 12,700

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
54000	Estimated Expenditures			
	PUBLIC SAFETY			
54150	Drug Enforcement			
196	In-Service Training	0	0	500
307	Communication	798	800	800
319	Confidential Drug Enforcement Payments	1,044	1,050	3,500
320	Dues and Memberships	0	0	140
336	Maintenance & Repair Services- Equipment	267	300	300
338	Maintenance & Repair Services- Vehicles	1,941	2,000	1,700
351	Rentals	0	0	1,000
355	Travel	100	100	800
357	Veterinary Services	0	0	500
368	Drug Treatment	0	2,300	0
401	Animal Food and Supplies	227	300	1,750
418	Equipment and Machinery Parts	100	200	0
431	Law Enforcement Supplies	227	250	500
435	Office Supplies	0	0	40
437	Periodicals	69	100	0
450	Tires and Tubes	0	0	150
451	Uniforms	529	600	0
452	Utilities	99	120	120
499	Other Supplies and Materials	80	80	100
599	Other Charges	300	300	300
716	Law Enforcement Equipment	0	0	500

Total Drug Enforcement \$ 5,781 \$ 8,500 \$ 12,700

Total Estimated Expenditures \$ 5,781 \$ 8,500 \$ 12,700

Excess of Estimated Revenue Over (Under) Estimated Expenditures \$ 7,315 \$ 0 \$ 0
 Estimated Beginning Fund Balance - July 1 0 20,515 20,515
 Residual Equity Transfers - In 13,200 0 0

Estimated Ending Fund Balance - June 30 \$ 20,515 \$ 20,515 \$ 20,515

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

06/18/99
02:02 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes	\$ 868,631	\$ 903,000	\$ 947,625
40100	Trustee's Collections - Prior Year	41,049	48,000	55,000
40110	Circuit/Clerk & Master Collections - Prior Years	14,528	13,000	14,000
40120	Interest and Penalty	6,645	6,900	8,000
40130	County Local Option Taxes	73,234	72,000	72,000
40140	Mineral Severance Tax			
40280	Statutory Local Taxes	135,116	90,000	95,000
40300	Wholesale Beer Tax			
40330				
	TOTAL LOCAL TAXES	\$ 1,139,203	\$ 1,132,900	\$ 1,191,625
CHARGES FOR CURRENT SERVICES				
43000	Fees	\$ 464	\$ 450	\$ 450
43300	Vending Machine Collections			
43380				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 464	\$ 450	\$ 450
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 46,266	\$ 45,000	\$ 50,000
44100	Investment Income	615	0	0
44110	Cobra Insurance Payments			
44161	Nonrecurring Items	5,407	0	0
44500	Sale of Property			
44540				
	TOTAL OTHER LOCAL REVENUES	\$ 52,288	\$ 45,000	\$ 50,000
STATE OF TENNESSEE				
46000	Public Works Grants	\$ 84,715	\$ 97,605	\$ 231,624
46400	Bridge Program	184,971	20,753	335,389
46410	State Aid Program			
46420	Other State Revenues	15,318	15,400	15,000
46800	Beer Tax	1,793,001	1,784,484	1,784,484
46830	Gasoline and Motor Fuel Tax	32,650	32,500	33,145
46920	Petroleum Special Tax	0	207,744	0
46930	Other State Grants	0	0	24,628
46980	Other State Revenues			
46990				
	TOTAL STATE OF TENNESSEE	\$ 2,110,655	\$ 2,158,486	\$ 2,424,270
FEDERAL GOVERNMENT				
47000	Federal Through State	\$ 70,064	\$ 0	\$ 145,520
47100	Disaster Relief			
47230				
	TOTAL FEDERAL GOVERNMENT	\$ 70,064	\$ 0	\$ 145,520
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments	\$ 7,308	\$ 0	\$ 0
48100	Paving and Maintenance			
48120				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 7,308	\$ 0	\$ 0

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:02 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Total Estimated Revenues	\$ 3,379,982	\$ 3,336,836	\$ 3,811,865
	Estimated Other Sources			
49200	Note Proceeds	260,000	410,000	0
49800	Operating Transfers	143,442	75,301	0
	Total Estimated Revenues and Other Sources	\$ 3,783,424	\$ 3,822,137	\$ 3,811,865
	Estimated Expenditures			
54000	PUBLIC SAFETY			
54430	Disaster Relief	\$ 0	\$ 22,497	\$ 0
399	Other Contracted Services	\$ 0	\$ 22,497	\$ 0
	Total Disaster Relief	\$ 0	\$ 22,497	\$ 0
	HIGHWAYS			
60000	Administration			
61000	County Official/Administrative Officer	\$ 50,856	\$ 53,053	\$ 54,070
101	Accountants/Bookkeepers	41,163	41,700	45,262
119	Custodial Personnel	4,561	4,600	4,717
166	Communication	5,013	5,400	5,400
307	Data Processing Services	0	82	0
317	Dues and Memberships	3,401	3,500	3,500
320	Legal Notices, Recording and Court Costs	59	400	300
332	Maintenance Agreements	231	2,500	2,940
334	Maintenance & Repair Services- Buildings	0	1,500	775
335	Maintenance & Repair Services- Office Equipment	39	350	400
337	Postal Charges	32	100	100
348	Printing, Stationery and Forms	0	220	416
349	Travel	1,184	1,000	1,500
355	Other Contracted Services	0	45	50
399	Coal	0	600	1,200
407	Custodial Supplies	483	800	700
410	Electricity	9,124	8,500	10,000
415	Office Supplies	488	650	1,000
435	Water and Sewer	1,711	3,500	3,500
454	Other Supplies and Materials	2,830	2,000	2,000
499	Other Charges	837	3,000	3,000
599	Data Processing Equipment	0	1,927	0
709	Office Equipment	0	525	700
719				
	Total Administration	\$ 122,012	\$ 135,952	\$ 141,530
	Highway and Bridge Maintenance			
62000	Foremen	\$ 321,957	\$ 321,957	\$ 233,094
141	Equipment Operators	322,661	322,661	406,722
143	Equipment Operators - Light	148,293	148,293	141,722
145	Truck Drivers	302,467	302,467	295,634
147	Laborers	63,662	82,500	141,404
149	Rentals	17,895	14,250	16,000
351	Other Contracted Services	0	24,650	5,000
399	Asphalt	443,190	392,000	150,000
402	Asphalt - Cold Mix	0	0	15,000
403	Concrete	22,511	17,000	17,000
408	Crushed Stone	231,663	255,000	100,000
409	General Construction Materials	163	500	500
426	Other Road Supplies	0	650	650
436				

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:02 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
HIGHWAYS (Cont.)				
60000	Highway and Bridge Maintenance (Cont.)			
62000	Pipe	\$ 75,395	\$ 80,000	\$ 60,000
438	Road Signs	6,730	3,500	6,000
443	Wood Products	6,890	12,000	7,200
455	Gravel and Chert	8,610	13,500	13,000
456	Other Supplies and Materials	505	2,600	2,500
499	Other Charges	0	1,500	1,500
599				
	Total Highway and Bridge Maintenance	\$ 1,992,592	\$ 1,995,028	\$ 1,612,926
Operation and Maintenance of Equipment				
63100	Mechanic(s)	\$ 104,132	\$ 134,100	\$ 177,126
142	Nightwatchmen	62,473	62,473	37,445
150	Overtime Pay	0	0	69,476
187	Other Salaries & Wages	20,679	22,560	0
189	Maintenance & Repair Services- Equipment	293,064	320,000	320,000
336	Maintenance & Repair Services- Vehicles	138	0	0
338	Diesel Fuel	57,126	35,500	50,000
412	Equipment Parts - Heavy	522	995	0
416	Equipment and Machinery Parts	597	0	0
418	Gasoline	26,430	16,000	25,000
425	Lubricants	14,511	13,200	15,000
433	Small Tools	4,734	1,650	2,500
446	Tires and Tubes	54,174	59,500	50,000
450	Vehicle Parts	209	0	0
453	Other Supplies and Materials	6,478	2,400	7,000
499	Other Charges	4,107	3,850	5,000
599	Motor Vehicles	27	27	100
718				
	Total Operation and Maintenance of Equipment	\$ 649,401	\$ 672,255	\$ 758,647
Other Charges				
65000	Longevity Pay	\$ 0	\$ 0	\$ 24,500
186	Liability Insurance	15,744	12,000	18,000
306	Trustee's Commission	38,465	38,700	45,200
510	Vehicle and Equipment Insurance	28,681	34,680	40,000
511	Worker's Compensation Insurance	92,298	64,430	64,430
513	Other Charges	251	500	500
599	Principal on Notes	0	350,000	0
602	Interest on Notes	0	5,856	7,500
604				
	Total Other Charges	\$ 175,439	\$ 506,166	\$ 200,130
Employee Benefits				
66000	Social Security	\$ 108,079	\$ 120,000	\$ 125,000
201	State Retirement	49,394	55,000	70,000
204	Employee and Dependent Insurance	61,861	94,000	100,000
205	Unemployment Compensation	20,467	23,500	30,000
210				
	Total Employee Benefits	\$ 239,801	\$ 292,500	\$ 325,000

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:02 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
60000	HIGHWAYS (Cont.)			
68000	Capital Outlay			
331	Legal Services	\$ 1,750	\$ 0	\$ 0
705	Bridge Construction	142,295	121,141	270,978
713	Highway Construction	298,768	81,185	287,250
714	Highway Equipment	0	51,445	0
718	Motor Vehicles	253,815	15,116	0
790	Other Equipment	2,106	6,400	0
791	Other Construction	69,698	0	0
	Total Capital Outlay	\$ 768,432	\$ 275,287	\$ 558,228
	Total Estimated Expenditures	\$ 3,947,677	\$ 3,899,685	\$ 3,596,461
	Estimated Other Uses			
	Operating Transfers	6,370	56,638	376,366
	Total Estimated Expenditures and Other Uses	\$ 3,954,047	\$ 3,956,323	\$ 3,972,827
Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses				
	Estimated Beginning Fund Balance - July 1	\$ (170,623)	\$ (134,186)	\$ (160,962)
	Estimated Ending Fund Balance - June 30	587,616	416,993	282,807
	Estimated Ending Fund Balance - June 30	\$ 416,993	\$ 282,807	\$ 121,845

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes	\$ 2,985,910	\$ 0	\$ 4,396,980
40100	Current Property Tax	141,243	0	165,449
40110	Trustee's Collections - Prior Year	49,941	0	50,000
40120	Circuit/Clerk & Master Collections - Prior Years	22,840	0	22,200
40140	Interest and Penalty			
40200	County Local Option Taxes	3,494,134	0	3,756,252
40210	Local Option Sales Tax	175,000	0	175,000
40270	Business Tax			
40300	Statutory Local Taxes			
40320	Bank Excise Tax	25,000	0	25,000
	TOTAL LOCAL TAXES	\$ 6,894,068	\$ 0	\$ 8,590,881
41000	LICENSES AND PERMITS			
41100	Licenses and Permits	\$ 2,033	0	\$ 1,800
41110	Marriage Licenses			
	TOTAL LICENSES AND PERMITS	\$ 2,033	0	\$ 1,800
CHARGES FOR CURRENT SERVICES				
43000	Education Charges	\$ 3,316	0	\$ 4,000
43500	Tuition - Regular Day Students	4,558	0	1,500
43511	Tuition - Summer School			
43513	Receipts from Individual Schools	58,921	0	50,000
43570	Community Service Fees - Children	2,928	0	35,000
43581	Other Charges for Services	96	0	0
43990				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 69,819	\$ 0	\$ 90,500
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 159,977	0	\$ 165,000
44100	Investment Income	26,463	0	0
44110	Sale of Materials and Supplies	19,335	0	25,000
44130	Miscellaneous Refunds			
44170	Nonrecurring Items	0	0	5,000
44500	Sale of Equipment	1,591	0	500
44530	Damages Recovered from Individuals	34,427	0	0
44560	Contributions & Gifts	3,806	0	0
44570	Other Local Revenues			
44990				
	TOTAL OTHER LOCAL REVENUES	\$ 245,599	\$ 0	\$ 195,500
STATE OF TENNESSEE				
46000	State Education Funds	\$17,557,485	0	\$18,844,000
46500	Basic Education Program	14,700	0	15,000
46511	Driver Education	24,947	0	34,530
46550	Other State Education Funds	531,970	0	554,288
46590	Career Ladder Program	183,883	0	151,560
46610	Career Ladder - Extended Contract	280	0	0
46612	Other Vocational			
46790				

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues (Cont.)				
STATE OF TENNESSEE (Cont.)				
46000	Other State Revenues			
46800	Mixed Drink Tax	\$ 1,704	\$ 0	\$ 500
46850	Other State Grants	45,389	0	45,556
46980	Other State Revenues	56,867	0	147,000
46990				
	TOTAL STATE OF TENNESSEE	\$18,417,225	\$ 0	\$19,792,454
FEDERAL GOVERNMENT				
47000	Federal Through State			
47100	Adult Education State Grant Program	\$ 58,541	\$ 0	\$ 64,130
47120	Special Education - Grants to States	8,874	0	0
47143	Education Edge	17,203	0	0
47144	Other Federal through State	89,322	0	0
47590	Direct Federal Revenue			
47600	Other Direct Federal Revenue	28,021	0	0
47990				
	TOTAL FEDERAL GOVERNMENT	\$ 201,961	\$ 0	\$ 64,130
	Total Estimated Revenues	\$25,830,705	\$ 0	\$28,735,265
Estimated Other Sources				
49800	Operating Transfers	7,373	0	0
	Total Estimated Revenues and Other Sources	\$25,838,078	\$ 0	\$28,735,265
Estimated Expenditures				
INSTRUCTION				
71000	Regular Instruction Program			
116	Teachers	\$ 9,660,978	\$ 0	\$11,125,665
117	Career Ladder Program	324,178	0	332,000
127	Career Ladder Extended Contracts	61,000	0	56,000
128	Homebound Teachers	41,534	0	35,000
163	Educational Assistants	482,811	0	571,060
189	Other Salaries & Wages	65,169	0	108,765
195	Substitute Teachers	128,546	0	161,000
201	Social Security	656,241	0	768,148
204	State Retirement	413,819	0	667,749
207	Medical Insurance	836,469	0	952,000
210	Unemployment Compensation	4,356	0	10,000
212	Employer Medicare	153,475	0	179,648
336	Maintenance & Repair Services- Equipment	6,763	0	25,000
399	Other Contracted Services	5,250	0	0
429	Instructional Supplies and Materials	223,467	0	225,000
449	Textbooks	292,443	0	240,000
499	Other Supplies and Materials	48,534	0	10,000
599	Other Charges	30,784	0	0
722	Regular Instruction Equipment	265,390	0	115,000
	Total Regular Instruction Program	\$13,701,207	\$ 0	\$15,582,035

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
71000	INSTRUCTION (Cont.)			
71200	Special Education Program			
116	Teachers	\$ 1,107,662	\$ 0	\$ 1,320,758
117	Career Ladder Program	31,000	0	31,000
127	Career Ladder Extended Contracts	4,000	0	4,000
128	Homebound Teachers	40,594	0	54,700
163	Educational Assistants	186,159	0	194,602
195	Substitute Teachers	18,516	0	25,075
201	Social Security	84,491	0	96,347
204	State Retirement	52,428	0	81,995
207	Medical Insurance	104,039	0	125,000
210	Unemployment Compensation	5,065	0	0
212	Employer Medicare	19,760	0	22,528
312	Contracts with Private Agencies	14,924	0	5,000
336	Maintenance & Repair Services- Equipment	454	0	500
429	Instructional Supplies and Materials	12,297	0	13,000
499	Other Supplies and Materials	2,913	0	3,000
	Total Special Education Program	\$ 1,684,302	\$ 0	\$ 1,977,505
71300	Vocational Education Program			
116	Teachers	\$ 1,061,057	\$ 0	\$ 1,177,146
117	Career Ladder Program	35,995	0	39,000
127	Career Ladder Extended Contracts	13,000	0	11,000
163	Educational Assistants	10,094	0	10,970
195	Substitute Teachers	13,164	0	17,250
201	Social Security	68,987	0	77,833
204	State Retirement	43,999	0	68,285
207	Medical Insurance	89,206	0	99,100
212	Employer Medicare	16,134	0	18,203
311	Contracts with Other School Systems	12,085	0	12,000
336	Maintenance & Repair Services- Equipment	1,666	0	3,000
399	Other Contracted Services	4,312	0	4,000
429	Instructional Supplies and Materials	51,252	0	45,000
499	Other Supplies and Materials	1,261	0	1,500
599	Other Charges	3,903	0	3,500
	Total Vocational Education Program	\$ 1,426,115	\$ 0	\$ 1,587,787
71600	Adult Education Program			
116	Teachers	\$ 48,265	\$ 0	\$ 32,982
189	Other Salaries & Wages	38,576	0	2,000
201	Social Security	5,358	0	2,169
204	State Retirement	2,874	0	1,886
207	Medical Insurance	6,050	0	3,500
212	Employer Medicare	1,253	0	507
299	Other Fringe Benefits	262	0	0
429	Instructional Supplies and Materials	5,995	0	3,000
499	Other Supplies and Materials	870	0	0
	Total Adult Education Program	\$ 109,503	\$ 0	\$ 46,044

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
72000	SUPPORT SERVICES			
72110	Attendance	\$ 51,404	\$ 0	\$ 51,404
105	Supervisor/Director	2,000	0	2,000
117	Career Ladder Program	2,000	0	2,000
127	Career Ladder Extended Contracts	2,994	0	3,435
201	Social Security	1,878	0	3,031
204	State Retirement	5,744	0	6,590
207	Medical Insurance	700	0	803
212	Employer Medicare	35	0	0
336	Maintenance & Repair Services- Equipment	0	0	9,035
399	Other Contracted Services	0	0	3,000
704	Attendance Equipment			
	Total Attendance	\$ 66,755	\$ 0	\$ 81,298
72120	Health Services			
131	Medical Personnel	\$ 44,291	\$ 0	\$ 47,943
201	Social Security	2,643	0	2,972
204	State Retirement	1,723	0	2,622
207	Medical Insurance	6,428	0	8,500
212	Employer Medicare	618	0	695
355	Travel	260	0	700
399	Other Contracted Services	200	0	500
413	Drugs and Medical Supplies	2,945	0	3,200
499	Other Supplies and Materials	1,116	0	2,700
	Total Health Services	\$ 60,224	\$ 0	\$ 69,832
72130	Other Student Support			
117	Career Ladder Program	\$ 11,765	\$ 0	\$ 12,000
123	Guidance Personnel	340,309	0	458,937
124	Psychological Personnel	0	0	29,715
127	Career Ladder Extended Contracts	2,000	0	2,000
161	Secretary(s)	42,309	0	55,563
164	Attendants	13,711	0	20,210
189	Other Salaries & Wages	14,904	0	22,000
201	Social Security	25,704	0	37,226
204	State Retirement	16,398	0	30,187
207	Medical Insurance	36,208	0	43,000
212	Employer Medicare	6,011	0	8,706
322	Evaluation and Testing	25,265	0	25,000
355	Travel	897	0	6,000
399	Other Contracted Services	965	0	5,000
499	Other Supplies and Materials	232	0	400
599	Other Charges	483	0	500
790	Other Equipment	0	0	1,000
	Total Other Student Support	\$ 537,161	\$ 0	\$ 757,444
72210	Regular Instruction Program			
105	Supervisor/Director	\$ 86,442	\$ 0	\$ 117,150
117	Career Ladder Program	25,000	0	27,000
127	Career Ladder Extended Contracts	19,000	0	19,000
129	Librarians	431,678	0	476,549
138	Instructional Computer Personnel	49,497	0	74,118
201	Social Security	37,567	0	44,257

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
72000	SUPPORT SERVICES (Cont.)			
72210	Regular Instruction Program (Cont.)			
204	State Retirement	\$ 23,792	\$ 0	\$ 39,046
207	Medical Insurance	34,006	0	39,257
212	Employer Medicare	8,786	0	10,350
355	Travel	11,255	0	15,000
432	Library Books/Media	0	0	35,000
457	In-Service/Staff Development	11,860	0	10,000
499	Other Supplies and Materials	1,180	0	1,000
	Total Regular Instruction Program	\$ 740,063	\$ 0	\$ 907,727
Special Education Program				
72220	Special Education Program			
105	Supervisor/Director	\$ 44,476	\$ 0	\$ 85,225
117	Career Ladder Program	6,015	0	5,000
124	Psychological Personnel	58,540	0	30,811
127	Career Ladder Extended Contracts	5,000	0	5,000
162	Clerical Personnel	15,156	0	17,872
189	Other Salaries & Wages	35,222	0	0
201	Social Security	10,163	0	8,922
204	State Retirement	6,485	0	7,629
207	Medical Insurance	9,557	0	9,300
212	Employer Medicare	2,377	0	2,087
336	Maintenance & Repair Services- Equipment	156	0	500
399	Other Contracted Services	8,971	0	5,000
457	In-Service/Staff Development	2,538	0	500
499	Other Supplies and Materials	950	0	1,500
599	Other Charges	756	0	1,700
790	Other Equipment	0	0	1,000
	Total Special Education Program	\$ 206,362	\$ 0	\$ 182,046
Vocational Education Program				
72230	Vocational Education Program			
105	Supervisor/Director	\$ 46,676	\$ 0	\$ 53,740
117	Career Ladder Program	3,000	0	3,000
127	Career Ladder Extended Contracts	2,000	0	2,000
161	Secretary(s)	13,893	0	15,138
189	Other Salaries & Wages	38,302	0	0
201	Social Security	6,212	0	4,580
204	State Retirement	4,123	0	3,835
207	Medical Insurance	8,539	0	5,500
212	Employer Medicare	1,453	0	1,071
355	Travel	12,270	0	12,000
	Total Vocational Education Program	\$ 136,468	\$ 0	\$ 100,864
Education Edge				
72240	Education Edge			
196	In-Service Training	\$ 40	\$ 0	\$ 0
355	Travel	243	0	0
499	Other Supplies and Materials	8,582	0	0
599	Other Charges	8,339	0	0
	Total Education Edge	\$ 17,204	\$ 0	\$ 0

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
72000	SUPPORT SERVICES (Cont.)			
72260	Adult Programs			
105	Supervisor/Director	\$ 3,893	\$ 0	\$ 4,739
189	Other Salaries & Wages	2,000	0	55,147
201	Social Security	365	0	4,581
204	State Retirement	241	0	2,526
207	Medical Insurance	0	0	4,080
212	Employer Medicare	85	0	868
335	Travel	0	0	300
599	Other Charges	18,502	0	10,500
	Total Adult Programs	\$ 25,086	\$ 0	\$ 82,741
72310	Board of Education			
118	Secretary to Board	\$ 0	\$ 0	\$ 1,020
191	Board and Committee Members Fees	21,600	0	21,600
201	Social Security	1,276	0	1,402
204	State Retirement	62	0	56
207	Medical Insurance	9	0	40
212	Employer Medicare	336	0	328
305	Audit Services	7,000	0	7,800
320	Dues and Memberships	12,463	0	13,400
331	Legal Services	2,744	0	3,500
355	Travel	0	0	500
506	Liability Insurance	17,372	0	20,000
510	Trustee's Commission	173,183	0	175,000
513	Worker's Compensation Insurance	159,841	0	140,000
599	Other Charges	20,294	0	39,000
	Total Board of Education	\$ 416,180	\$ 0	\$ 423,646
72320	Office of the Superintendent			
101	County Official/Administrative Officer	\$ 83,292	\$ 0	\$ 83,498
117	Career Ladder Program	0	0	1,000
161	Secretary(s)	72,909	0	68,930
201	Social Security	8,566	0	9,513
204	State Retirement	5,740	0	7,455
207	Medical Insurance	5,573	0	4,000
212	Employer Medicare	2,242	0	2,225
307	Communication	38,208	0	65,500
320	Dues and Memberships	1,632	0	1,850
336	Maintenance & Repair Services- Equipment	1,971	0	2,500
348	Postal Charges	6,291	0	9,200
355	Travel	1,863	0	2,000
399	Other Contracted Services	21,455	0	14,000
435	Office Supplies	5,678	0	5,000
599	Other Charges	12,664	0	13,000
701	Administration Equipment	15,234	0	5,000
	Total Office of the Superintendent	\$ 283,318	\$ 0	\$ 294,671
72410	Office of the Principal			
104	Principals	\$ 502,362	\$ 0	\$ 581,998
117	Career Ladder Program	35,600	0	36,000
127	Career Ladder Extended Contracts	32,000	0	33,000
139	Assistant Principals	297,677	0	336,470

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
72000	SUPPORT SERVICES (Cont.)			
72410	Office of the Principal (Cont.)			
161	Secretary(s)	\$ 293,839	\$ 0	\$ 334,824
201	Social Security	70,993	0	82,591
204	State Retirement	46,291	0	67,776
207	Medical Insurance	67,903	0	73,000
212	Employer Medicare	16,603	0	19,173
399	Other Contracted Services	0	0	1,700
599	Other Charges	0	0	2,000
701	Administration Equipment	0	0	10,000
	Total Office of the Principal	\$ 1,363,268	\$ 0	\$ 1,578,532
Fiscal Services				
72510	Fiscal Services			
105	Supervisor/Director	\$ 27,000	0	\$ 36,000
119	Accountants/Bookkeepers	82,562	0	113,609
201	Social Security	6,592	0	9,276
204	State Retirement	4,908	0	6,149
207	Medical Insurance	6,980	0	8,830
212	Employer Medicare	1,542	0	2,169
317	Data Processing Services	2,849	0	3,500
336	Maintenance & Repair Services- Equipment	1,429	0	2,000
355	Travel	0	0	1,000
411	Data Processing Supplies	4,710	0	4,000
701	Administration Equipment	2,014	0	2,000
	Total Fiscal Services	\$ 140,586	\$ 0	\$ 188,533
Operation of Plant				
72610	Operation of Plant			
166	Custodial Personnel	\$ 486,566	0	\$ 555,300
189	Other Salaries & Wages	52,979	0	104,618
201	Social Security	32,999	0	40,915
204	State Retirement	19,153	0	27,123
207	Medical Insurance	29,344	0	36,000
210	Unemployment Compensation	2,823	0	1,000
212	Employer Medicare	7,718	0	9,569
351	Rentals	5,655	0	0
399	Other Contracted Services	0	0	15,000
410	Custodial Supplies	75,374	0	75,000
415	Electricity	964,044	0	1,040,000
434	Natural Gas	209,095	0	205,000
454	Water and Sewer	92,548	0	120,000
502	Building and Contents Insurance	44,470	0	40,000
720	Plant Operation Equipment	19,885	0	35,000
	Total Operation of Plant	\$ 2,042,653	\$ 0	\$ 2,304,525
Maintenance of Plant				
72620	Maintenance of Plant			
105	Supervisor/Director	\$ 28,254	0	\$ 30,799
167	Maintenance Personnel	0	0	23,100
189	Other Salaries & Wages	101,846	0	120,962
201	Social Security	7,916	0	10,841
204	State Retirement	5,829	0	7,187
207	Medical Insurance	10,547	0	11,000
212	Employer Medicare	1,851	0	2,535
329	Laundry Service	2,619	0	3,000

Lawrence County, Tennessee
General Purpose School Fund
Statement of Proposed Operations (Cont.)

06/18/99
02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
72000	SUPPORT SERVICES (Cont.)			
72620	Maintenance of Plant (Cont.)			
335	Maintenance & Repair Services- Buildings	\$ 99,272	\$ 0	\$ 100,000
336	Maintenance & Repair Services- Equipment	70,475	0	75,000
399	Other Contracted Services	68,224	0	99,500
426	General Construction Materials	8,211	0	0
499	Other Supplies and Materials	58,458	0	65,000
599	Other Charges	2,965	0	3,500
717	Maintenance Equipment	21,414	0	5,000
	Total Maintenance of Plant	\$ 487,881	\$ 0	\$ 557,424
72710	Transportation			
105	Supervisor/Director	\$ 41,943	\$ 0	\$ 48,563
142	Mechanic(s)	122,621	0	137,219
146	Bus Drivers	606,320	0	672,617
162	Clerical Personnel	17,341	0	18,816
201	Social Security	46,712	0	54,387
204	State Retirement	29,532	0	36,714
207	Medical Insurance	82,127	0	85,000
210	Unemployment Compensation	63	0	2,000
212	Employer Medicare	10,925	0	12,720
307	Communication	450	0	500
313	Contracts with Parents	3,000	0	2,000
329	Laundry Service	2,749	0	3,000
340	Medical and Dental Services	2,700	0	5,500
355	Travel	4,602	0	3,500
399	Other Contracted Services	585	0	0
412	Diesel Fuel	64,572	0	65,000
425	Gasoline	29,499	0	20,000
433	Lubricants	5,209	0	5,000
450	Tires and Tubes	17,349	0	23,000
453	Vehicle Parts	86,674	0	75,000
511	Vehicle and Equipment Insurance	37,081	0	37,000
599	Other Charges	6,541	0	11,500
729	Transportation Equipment	467,952	0	449,000
	Total Transportation	\$ 1,686,547	\$ 0	\$ 1,768,036
72810	Central and Other			
399	Other Contracted Services	\$ 0	\$ 0	\$ 15,000
	Total Central and Other	\$ 0	\$ 0	\$ 15,000
73000	OPERATION OF NON-INSTRUCTIONAL SERVICES			
73100	Food Service			
117	Career Ladder Program	\$ 1,000	\$ 0	\$ 1,000
201	Social Security	2,235	0	62
204	State Retirement	30,822	0	55
207	Medical Insurance	35,974	0	35,000
210	Unemployment Compensation	1,924	0	0
212	Employer Medicare	523	0	15
	Total Food Service	\$ 72,478	\$ 0	\$ 36,132

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

06/18/99
 02:25 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Expenditures (Cont.)				
73000	OPERATION OF NON-INSTRUCTIONAL SERVICES (Cont.)			
73300	Community Services	\$ 12,600	\$ 0	\$ 18,200
105	Supervisor/Director	18,744	0	125,976
189	Other Salaries & Wages	1,943	0	8,939
201	Social Security	675	0	2,900
204	State Retirement	454	0	2,091
212	Employer Medicare	286	0	0
355	Travel	4,210	0	0
399	Other Contracted Services	6,477	0	12,500
499	Other Supplies and Materials	385	0	6,300
599	Other Charges	6,271	0	2,594
790	Other Equipment			
	Total Community Services	\$ 52,045	\$ 0	\$ 179,500
76000	CAPITAL OUTLAY			
76100	Regular Capital Outlay	\$ 0	\$ 0	\$ 50,000
399	Other Contracted Services	0	0	220,000
707	Building Improvements			
	Total Regular Capital Outlay	\$ 0	\$ 0	\$ 270,000
80000	DEBT SERVICE			
81300	Education Debt Service	\$ 2,000	\$ 0	\$ 2,000
602	Principal on Notes	1,640	0	0
610	Principal on Capitalized Leases			
	Total Education Debt Service	\$ 3,640	\$ 0	\$ 2,000
	Total Estimated Expenditures	\$25,239,046	\$ 0	\$28,993,322
Excess of Estimated Revenue and Other Sources Over				
(Under) Estimated Expenditures				
	Estimated Beginning Fund Balance - July 1	\$ 579,032	\$ 0	\$ (258,057)
	Estimated Ending Fund Balance - July 1	588,155	0	1,242,425
	Estimated Ending Fund Balance - June 30	\$ 1,167,187	\$ 0	\$ 984,368

Lawrence County, Tennessee
 Central Cafeteria Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending 2000

06/17/99
 03:30 PM

Account No.	Description	Estimated 1999-2000
Estimated Revenues		
CHARGES FOR CURRENT SERVICES		
43000	Education Charges	\$ 850,000
43500	Lunch Payments - Children	150,000
43521	Lunch Payments - Adults	80,000
43522	Income from Breakfast	357,000
43523	A la carte Sales	3,000
43525	Receipts from Individual Schools	
43570		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,440,000
OTHER LOCAL REVENUES		
44000	Recurring Items	\$ 20,000
44100	Investment Income	1,500
44110	Miscellaneous Refunds	
44170		
	TOTAL OTHER LOCAL REVENUES	\$ 21,500
STATE OF TENNESSEE		
46000	State Education Funds	\$ 47,000
46500	School Food Service	
46520		
	TOTAL STATE OF TENNESSEE	\$ 47,000
FEDERAL GOVERNMENT		
47000	Federal Through State	\$ 863,000
47100	USDA School Lunch Program	225,000
47111	Breakfast	
47113		
	TOTAL FEDERAL GOVERNMENT	\$ 1,088,000
	Total Estimated Revenues	\$ 2,596,500
Estimated Expenditures		
OPERATION OF NON-INSTRUCTIONAL SERVICES		
73000	Food Service	\$ 43,708
73100	Supervisor/Director	27,116
105	Accountants/Bookkeepers	17,254
119	Clerical Personnel	997,000
162	Cafeteria Personnel	67,275
165	Social Security	34,000
201	State Retirement	15,734
204	Employer Medicare	45,000
212	Maintenance & Repair Services- Equipment	11,500
336	Transportation - Other than Students	7,000
354	Travel	60,000
355	Other Contracted Services	10,000
399	Food Preparation Supplies	1,130,000
421	Food Supplies	6,000
422	Office Supplies	8,000
435	Utilities	7,000
452	In-Service/Staff Development	120,000
457	Other Supplies and Materials	5,000
499	Other Charges	65,000
599	Food Service Equipment	
710		

Lawrence County, Tennessee
 Central Cafeteria Fund
 Statement of Proposed Operations (Cont.)

06/17/99
 03:30 PM

Account No.	Description	Estimated 1999-2000
73000	Estimated Expenditures (Cont.)	
73100	OPERATION OF NON-INSTRUCTIONAL SERVICES (Cont.)	
	Food Service (Cont.)	
	Total Food Service	\$ 2,676,587
	Total Estimated Expenditures	\$ 2,676,587
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ (80,087)
	Estimated Beginning Fund Balance - July 1	635,000
	Estimated Ending Fund Balance - June 30	\$ 554,913

=====

Lawrence County, Tennessee
 Extended School Program Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending 2000

06/17/99
 03:31 PM

Account No.	Description	Estimated 1999-2000
	Estimated Revenues	
43000	CHARGES FOR CURRENT SERVICES	
43500	Education Charges	\$ 75,122
43517	Tuition - Other	\$ 75,122
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 75,122
46000	STATE OF TENNESSEE	
46500	State Education Funds	\$ 11,774
46590	Other State Education Funds	\$ 11,774
	TOTAL STATE OF TENNESSEE	\$ 11,774
47000	FEDERAL GOVERNMENT	
47100	Federal Through State	\$ 0
47590	Other Federal through State	\$ 0
	TOTAL FEDERAL GOVERNMENT	\$ 0
	Total Estimated Revenues	\$ 86,896
73000	Estimated Expenditures	
73300	OPERATION OF NON-INSTRUCTIONAL SERVICES	
162	Community Services	\$ 11,290
189	Clerical Personnel	60,526
201	Other Salaries & Wages	4,453
204	Social Security	3,413
212	State Retirement	1,042
499	Employer Medicare	5,113
599	Other Supplies and Materials	1,059
	Other Charges	
	Total Community Services	\$ 86,896
	Total Estimated Expenditures	\$ 86,896
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 0
	Estimated Beginning Fund Balance - July 1	0
	Estimated Ending Fund Balance - June 30	0

06/18/99
12:27 PM

Lawrence County, Tennessee
General Debt Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
Estimated Revenues				
LOCAL TAXES				
40000	County Property Tax	\$ 1,114,755	\$ 1,121,700	\$ 1,175,055
40100	Trustee's Collections - Prior Year	70,622	61,800	62,000
40110	Circuit/Clerk & Master Collections - Prior Years	19,512	16,000	16,000
40120	Interest and Penalty	10,944	8,750	8,750
40130	County Local Option Taxes	1,169,498	1,186,037	1,205,000
40140	Local Option Sales Tax	769,277	745,410	745,410
40200	Wheel Tax			
40210				
40240				
	TOTAL LOCAL TAXES	\$ 3,154,608	\$ 3,139,697	\$ 3,212,215
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 300,271	\$ 99,000	\$ 60,000
44100	Investment Income			
44110	Nonrecurring Items	13,613	0	0
44500	Accrued Interest on Debt Issues			
44510				
	TOTAL OTHER LOCAL REVENUES	\$ 313,884	\$ 99,000	\$ 60,000
	Total Estimated Revenues	\$ 3,468,492	\$ 3,238,697	\$ 3,272,215
Estimated Other Sources				
49400	Proceeds from Refunding Bonds	9,040,000	0	0
49800	Operating Transfers	6,370	56,638	376,366
49830	Operating Transfers from Component Units	0	25,000	0
	Total Estimated Revenues and Other Sources	\$12,514,862	\$ 3,320,335	\$ 3,648,581
Estimated Expenditures				
DEBT SERVICE				
80000	General Government Debt Service	\$ 41,573	\$ 40,000	\$ 54,000
81100	Trustee's Commission	1,360,000	1,515,000	1,600,000
510	Principal on Bonds	498,784	595,517	510,702
601	Interest on Bonds	79,409	0	0
603	Other Debt Issuance Charges	2,671	2,500	5,200
606				
699				
	Total General Government Debt Service	\$ 1,982,437	\$ 2,153,017	\$ 2,169,902
Highway & Street Debt Service				
81200	Principal on Notes	\$ 56,700	\$ 81,700	\$ 279,700
602	Interest on Notes	12,847	15,731	136,444
604				
	Total Highway & Street Debt Service	\$ 69,547	\$ 97,431	\$ 416,144
Education Debt Service				
81300	Interest on Bonds	\$ 712,350	\$ 1,212,350	\$ 1,212,350
603	Interest on Other Loans Payable	414,764	0	0
613	Other Debt Service	1,137	1,000	2,000
699				
	Total Education Debt Service	\$ 1,128,251	\$ 1,213,350	\$ 1,214,350

Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations (Cont.)

06/18/99
 12:27 PM

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Total Estimated Expenditures	\$ 3,180,235	\$ 3,463,798	\$ 3,800,396
	Estimated Other Uses	9,230,591	0	0
	Payments to Refunded Bond Escrow Agent			
	Total Estimated Expenditures and Other Uses	\$12,410,826	\$ 3,463,798	\$ 3,800,396
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ 104,036	\$ (143,463)	\$ (151,815)
	Estimated Beginning Fund Balance - July 1	5,365,594	5,469,630	5,326,167
	Estimated Ending Fund Balance - June 30	\$ 5,469,630	\$ 5,326,167	\$ 5,174,352

06/18/99
12:27 PM

Lawrence County, Tennessee
Highway Capital Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending 2000

Account No.	Description	Actual 1997-1998	Estimated 1998-1999	Estimated 1999-2000
	Estimated Revenues			
40000	LOCAL TAXES			
40100	County Property Taxes	\$ 0	\$ 0	\$ 265,335
40110	Current Property Tax			
	TOTAL LOCAL TAXES	\$ 0	\$ 0	\$ 265,335
	OTHER LOCAL REVENUES			
44000	Recurring Items	\$ 0	\$ 32,500	\$ 84,000
44110	Investment Income			
	TOTAL OTHER LOCAL REVENUES	\$ 0	\$ 32,500	\$ 84,000
	STATE OF TENNESSEE			
46000	Other State Revenues	\$ 0	\$ 100,000	\$ 0
46800	State Revenue Sharing - T.V.A.			
46851		\$ 0	\$ 100,000	\$ 0
	TOTAL STATE OF TENNESSEE	\$ 0	\$ 100,000	\$ 0
	Total Estimated Revenues	\$ 0	\$ 132,500	\$ 349,335
49200	Estimated Other Sources	0	3,000,000	0
	Note Proceeds			
	Total Estimated Revenues and Other Sources	\$ 0	\$ 3,132,500	\$ 349,335
	Estimated Expenditures			
	CAPITAL OUTLAY			
76000	Regular Capital Outlay	\$ 0	\$ 300,000	\$ 1,000,000
76100	Highway Construction	0	0	290,700
791	Other Construction			
	Total Regular Capital Outlay	\$ 0	\$ 300,000	\$ 1,290,700
	Total Estimated Expenditures	\$ 0	\$ 300,000	\$ 1,290,700
	Estimated Other Uses			
	Operating Transfers	895	75,301	0
	Total Estimated Expenditures and Other Uses	\$ 895	\$ 375,301	\$ 1,290,700
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (895)	\$ 2,757,199	\$ (941,365)
	Estimated Beginning Fund Balance - July 1	895	0	2,757,199
	Estimated Ending Fund Balance - June 30	\$ 0	\$ 2,757,199	\$ 1,815,834

=====

RESOLUTION# 16062999

Adopt budget an appropriations for the fiscal year beginning July 1, 1999.

RECONVENED SESSION JULY 19, 1999

	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE 762-3716 411 6th St Lawrenceburg, TN				X			
7th DISTRICT BENEFIELD, RONALD 829-2358 91 Benefield LN Ethridge,				X			
5th DISTRICT BRAZIER, OLAN 762-2679 175 Reed Patch Rd L'Burg				X			
9th DISTRICT BUIE, JIM 762-3167 508 8th St Lawrenceburg				X			
6th DISTRICT BURNS, FRANKLIN 964-3404 383 L'Burg Henryvill RD ETH				X			
3rd DISTRICT DOSS, BARRY 852-2221 762-1531 66 Shoally Br Rd Leoma		X		X			
4th DISTRICT DRYDEN, JERRY 762-7118 12 Ingram Rd Leoma				X			
1st DISTRICT GABEL, JIM 852-2899 2773 Hwy 43 PO 176 Leoma				X			
3rd DISTRICT GOWEN, JIM 852-2297 762-1016 114 Richardson Rd Leoma				X			
2nd DISTRICT GREEN, ROBERT L 853-6709 404 N Military PO Box 224 Loretto	X			X			
2nd DISTRICT MOORE, BOB 853-7221 766-1500 11 Samuel Ln Loretto				X			
5th DISTRICT MOORE, W. T. 762-5501 306 Pond Field Rd West Pt.				X			
4th DISTRICT NIEDERGESES, MARK 762-8078 752-3217 4202 Marie Ln L'Burg				X			
6th DISTRICT PERRY, TIM 762-8007 1136 Ethridge Red Hill L'Burg				X			
1st DISTRICT SHANNON KEVIN 852-2870 2757 Hwy 43 S PO Box 87 Leoma				X			
7th DISTRICT TURNER, HENRY 829-2490 37 Mint Spring Rd Ethridge				X			
8th DISTRICT WOODALL, GLENN E 766-1040 1401 Hart Ave Lawrenceburg				X			
8th DISTRICT WRAY, JOE R. 762-7419 1403 Beckham Lawrenceburg				X			X

17 1

Motion failed by a roll call vote.

DATE JUNE 29, 1999

reconvened July 19, 1999

RESOLUTION#

ADJOURNMENT

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th DISTRICT BAILEY, JACKIE	762-3716 411 6th St Lawrenceburg, TN						
7th DISTRICT BENEFIELD, RONALD	829-2358 91 Benefield LN Ethridge,						
5th DISTRICT BRAZIER, OLAN	762-2679 175 Reed Patch Rd L'Burg						
9th DISTRICT BUIE, JIM	762-3167 508 8th St Lawrenceburg						
6th DISTRICT BURNS, FRANKLIN	964-3404 383 L'Burg Henryvill RD ETH						
3rd DISTRICT DOSS, BARRY	852-2221 762-1531 66 Shoally Br Rd Leoma					X	
4th DISTRICT DRYDEN, JERRY	762-7118 12 Ingram Rd Leoma						
1st DISTRICT GABEL, JIM	852-2899 2773 Hwy 43 PO 176 Leoma						
3rd DISTRICT GOWEN, JIM	852-2297 762-1016 114 Richardson Rd Leoma					X	
2nd DISTRICT GREEN, ROBERT L	853-6709 404 N Military RD Box 224 Loretto						
2nd DISTRICT MOORE, BOB	853-7221 766-1500 11 Samuel Ln Loretto						
5th DISTRICT MOORE, W. T.	762-5501 306 Pond Field Rd West Pt.						
4th DISTRICT NIEDERGESES, MARK	762-8078 752-3217 4202 Marie Ln L'Burg						
6th DISTRICT PERRY, TIM	762-8007 1136 Ethridge Red Hill L'Burg						
1st DISTRICT SHANNON KEVIN	852-2870 2757 Hwy 43 S PO Box 87 Leoma						
7th DISTRICT TURNER, HENRY	829-2490 37 Mint Spring Rd Ethridge						
8th DISTRICT WOODALL, GLENN E	766-1040 1401 Hart Ave Lawrenceburg						
8th DISTRICT WRAY, JOE R.	762-7419 1403 Beckham Lawrenceburg						

Motion to adjourn carried by a unanimous voice vote.

Thereupon the Chairman declared that this meeting be in adjournment to meet again in due time.

DATE July 19, 1999