

A G E N D A
LAWRENCE COUNTY BOARD OF COMMISSIONERS
SPECIAL SESSION
JUNE 27, 1996
6:00 P.M.

CALL TO ORDER BY COUNTY CLERK
ROLL CALL
INVOCATION
PLEDGE
SPECIAL CALL RESOLUTIONS TO BE ACTED UPON:

1. RESOLUTION # 01062796
Resolution to approve budget amendments for the Lawrence County General Fund.
2. RESOLUTION #02062796
Resolution to approve budget amendments for the Lawrence County Highway Fund.
3. RESOLUTION #03062796
Resolution to approve budget amendments for the Lawrence County Board of Education Funds.
4. RESOLUTION #04062796
Resolution to approve budget amendments for the Debt Service Fund.
5. RESOLUTION #05062796
Resolution to approve budget amendments for the Library Fund.
6. RESOLUTION #06062796
Resolution to approve budget amendments for the Courthouse and Jail Maintenance Fund.
7. RESOLUTION #07062796
Resolution to adopt budget for the fiscal year beginning July 1, 1996.
8. RESOLUTION #08062796
Resolution to adopt tax levy for the fiscal year beginning July 1, 1996.
9. RESOLUTION #09062796
Resolution to authorize the issuance of tax anticipation notes for the County of Lawrence.
10. RESOLUTION #10062796
Resolution to distribute wholesale beer tax, marriage license tax and interest.
11. RESOLUTION #11062796
Resolution to authorize the distribution of the Hotel-Motel Tax for the Fiscal Year ending 1997.
12. RESOLUTION #12062796
Resolution to approve non-profit and charitable contributions.
13. RESOLUTION #13062796
Resolution to approve Litter Grant Program.

NOTARIES

APPOINTMENTS: THREE MEMBERS TO THE LAWRENCE COUNTY PUBLIC LIBRARY'S BOARD OF TRUSTEES:

ANITA BELEW, LOCAL BOARD
MARY BENSON, LOCAL BOARD
DIAN EZELL, REGIONAL BOARD

APPROVED:


ED MARTIN, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
Call to Order Ed Martin County Executive Roll Call-Kenneth Weathers County Clerk Invocation Pledge Special call resolution to be acted Upon:							
9th District 762-3716					X		
BAILEY, JACKIE 411 6th St., L'burg, TN 38464					X		
8th District 766-0768					X		
BARNES, TODD 707 Buffalo Rd., L'burg TN 38464					X		
7th District 829-2358					X		
BENEFIELD, RONALD 91 Benefield Lane, Ethridge 38456					X		
9th District 762-3167					X		
BUIE, JIM 508 8th St., L'burg 38464					X		
6th District 964-3404					X		
BURNS, FRANKLIN 383 L'burg-Henryville Rd., Ethridge 38456					X		
4th District 762-7118					X		
DRYDEN, JERRY 12 Ingram Rd., Leoma 38468					X		
1st District 852-2899					X		
GABEL, JIM 2773 Hwy 43 S., P. O. Box 176, Leoma 38468					X		
2nd District 853-6709					X		
GREEN, ROBERT L. 404 N. Military St., P.O. Box 224, Loretto 38469					X		
7th District 829-2603					X		
HILL, STEVE 38 Dry Weakley Rd., Ethridge 38456					X		
3rd District 852-4561					X		
KEENER, ALAN J. 226 Dunn-Leoma Rd., Leoma 38468					X		
4th District 762-5914					X		
MARSTON, NORMAN 110 Horseshoe Bend Rd., Leoma 38468					X		
5th District 762-5501					X		
MOORE, W.T. (TOMMY) 305 Pond Field Rd., West Point 38486					X		
5th District 762-8299					X		
ODOM, PAUL 3353 Granddaddy Rd., L'burg 38464					X		
3rd District 852-7425					X		
PARROTT, L.C. 52 Williams Hill Rd., Leoma 38468					X		
6th District 762-8007					X		
PERRY, TIM A. 1136 Ethridge-Red Hill Rd., L'burg 38464					X		
1st District 852-2204					X		
PURCELL, STEVE 112 Old Jackson Hwy., Leoma 38468					X		X
8th District 762-7419							
WRAY, JOE ROBERT 1403 Beckham Ave., L'burg 38464							
2nd District 853-6725							
YOCOM, WAYNE A. 148 Rigling Rd., P.O. Box 185, Loretto 38469					X		
TOTALS					17	1	
Total present Seventeen (17)							
Total absent One (1)							
Total Eighteen (18)							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #01062796

Resolution to approve budget amendments for the Lawrence County General fund.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 27th day of June, 1996 approve budget amendments for the County General Fund.

ACCOUNT	DESCRIPTION	Debit	Credit
101-40110	Current Property Tax	256,360.70	
101-40130	Circuit/Clerk & Master Coll-PY	5,290.85	
101-40140	Interest & Penalty	5,462.40	
101-40161	Paymts in Lieu of Taxes-TVA		236.60
101-40162	Paymts in Lieu of Taxes-Local Util	15,498.35	
101-40163	Paymts in Lieu of Taxes-Other		234,859.65
101-40220	Hotel/Motel Tax	7,479.77	
101-40250	Litigation Tax-General	21,688.25	
101-40260	Litigation Tax-Special Purpose	3,226.19	
101-40270	Business Tax	6,679.86	
101-40320	Bank Excise Tax	17,230.62	
101-40330	Wholesale Beer Tax	6,351.87	
101-41110	Marriage Licenses	275.50	
101-41140	Cable TV Franchise	2,158.55	
101-42110	Fines		300.00
101-42280	DUI Treatment Fines	1,627.42	
101-42330	Game & Fish Fines	558.46	
101-42340	Drug Control Fines	9.18	
101-42370	Judicial Commissioner Fines	1,597.34	
101-42380	DUI Treatment Fines	2,044.40	
101-42410	Fines	281.25	
101-43102	Other Employee Benefit Chrgs/Co	131.26	
101-43120	Patient Charges	43,697.14	
101-43130	Past Due Collections-Ambulance	1,805.50	
101-43170	Work Release Charges for Board	210.00	
101-43350	Copy Fees		44.00

101-43370	Telephone Commissions	95.00
101-43380	Vending Machine Collections	1,500.00
101-43990	Other Charges for Service	30.39
101-44110	Interest Earned	49,330.10
101-44130	Sale of Materials & Supplies	824.98
101-44170	Miscellaneous Refunds	79.00
101-44520	Insurance Recovery	846.58
101-44570	Contributions & Gifts	1,331.06
101-45520	Circuit Court Clerk	7,702.00
101-45590	Sheriff	13,153.18
101-46110	Juvenile Services Program	300.00
101-46840	Alcoholic Beverage Tax	1,841.02
101-46850	Mixed Drink Tax	138.05
101-46851	State Revenue Sharing-T.V.A.	22,407.30
101-46915	Contracted Prisoner Boarding	21,835.49
101-46940	Reappraisal Program Reimburse	675.00
101-46960	Registrar's Salary Supplement	3,750.00
101-47180	Community Development	53,824.60
101-55120-59	Other Contracted Services	46,750.27
101-47590	Other Federal through State	4,000.00
101-48130	Contributions	2,922.50
101-48610	Donations	1,105.52
101-48990	Other	12,252.00
101-55110-34	Postal Charges	500.00
101-55110-49	Other Supplies and Materials	400.00
101-55130-18	Overtime Pay	22,609.03
101-55130-18	Temporary/Part-time Personnel	60,556.00
101-55130-19	In-Service Training	7,279.58
101-55130-32	Dues and Memberships	120.00
101-55130-32	Laundry Service	500.00
101-55130-33	Maintenance Agreements	300.00
101-55130-33	Maint & Repair Srvc-Office Equi	300.00
101-55130-33	Maint & Repair Srvc-Vehicles	2,000.00
101-55130-34	Printing, Stationery & Forms	711.00
101-55130-41	Custodial Supplies	1,000.00
101-55130-42	Gasoline	4,500.00
101-55130-43	Office Supplies	321.00
101-55130-45	Uniforms	2,000.00
101-55130-45	Utilities	1,500.00
101-55130-49	Other Supplies and Materials	521.00

101-55130-50	Medical Claims	0.00	
101-55130-71	Office Equipment		213.00
101-55130-79	Other Equipment		2,400.00
101-55390-30	Contracts w/Government Agencie	18,980.00	
101-55900-39	Other Contracted Services	10,000.00	
101-58110-49	Other Supplies and Materials	1,000.00	
101-58300-33	Maintenance Agreements	110.00	
101-58300-34	Postal Charges		200.00
101-58300-49	Other Supplies and Materials	1,500.00	
101-58400-34	Postal Charges	5,000.00	
101-58400-50	Building & Contents Insurance	25,000.00	
101-58400-50	Premiums on Corporate Surety B	7,500.00	
101-58400-51	Trustee's Commission		17,000.00
101-58400-51	Worker's Compensation Insuranc	140,000.00	
101-58400-60	Interest on Notes		1,500.00
101-39000	Undesignated Fund Balance		557512.58
		959552.58	959552.58

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
01062796							
Resolution to approve budget amendments for the Lawrence County General Fund.							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464		X				
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464		X				
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456		X				
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464		X				
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468		X				
1st District	852-2889						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District	829-2603						
HILL, STEVE	38 Dry Weasley Rd., Ethridge 38456		X				
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leoma Rd., Leoma 38468		X				
4th District	762-5914						
MARSTON, NORMAN	110 Hbrsshoe Bend Rd., Leoma 38468		X				
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486		X				
5th District	762-8289						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464		X				
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468		X				
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468		X				
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						X
2nd District	853-6725				X		
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469						
TOTALS			17				1
Total voting aye Seventeen (17)							
Total absent One							
Total Eighteen							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 02062796

Resolution to approve budget amendments for the Lawrence County Highway Fund

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of Commissioners meeting in special session this 27th day of June, 1996 approve budget amendments for the Lawrence County Highway Fund.

ACCOUNT NUMBER	DESCRIPTION	DEBIT AMOUNT	CREDIT AMOUNT
131-40110	Current Property Tax	47,659.52	
131-40120	Trustee's Collection-PY		6,048.77
131-40130	Circuit/Clerk & Master Coll-PY	781.35	
131-40163	Payments in Lieu of Taxes-Other		44,292.55
131-40280	Mineral Severance Tax		15,400.00
131-40330	Wholesale Beer Tax		5,345.71
131-43380	Vending Machine Collections	350.51	
131-44110	Interest Earned	12,637.81	
131-44530	Sale of Equipment	1,750.00	
131-46830	Beer Tax	2,609.80	
131-46920	Gasoline & Motor Fuel Tax		15,853.50
131-61000-337	Maint & Repair Srves-Office Equip		125.00
131-61000-435	Office Supplies		100.00
131-61000-415	Electricity	500.00	
131-61000-454	Water and Sewer	500.00	
131-61000-499	Other Supplies and Materials		500.00
131-61000-599	Other Charges		200.00
131-62000-141	Foremen		14,148.16
131-62000-143	Equipment Operators	12,686.37	
131-62000-145	Equipment Operators- Light	9,417.92	
131-62000-147	Truck Drivers	10,119.13	
131-62000-149	Laborers	9,597.70	
131-62000-402	Asphalt	100,000.00	
131-62000-409	Crushed Stone		20,000.00
131-62000-438	Pipe		4,000.00
131-62000-443	Road Signs	2,000.00	
131-62000-455	Wood Products		1,000.00
131-63100-142	Mechanic (s)		1,730.91
131-63100-412	Diesel Fuel		8,000.00
131-63100-425	Gasoline	3,000.00	
131-63100-433	Lubricants		2,500.00
131-63100-446	Small Tools		1,500.00
131-63100-450	Tires and Tubes		2,000.00
131-65000-510	Trustee's Commission	2,000.00	
131-68000-705	Bridge Construction	22,573.75	
131-68000-713	Highway Construction		41,217.18
131-68000-791	Other Construction	48,130.00	
131-39000	Undesignated Fund Balance		
		286313.86	102,352.08
			286313.86

To account for adjustments in revenues & expenditures

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
02062796							
Resolution to approve budget amendments for the Lawrence County Highway Fund.							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464		X				
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464		X				
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456		X				
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464		X				
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456	X	X				
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leona 38468		X				
1st District	852-2899						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leona 38468		X				
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District	829-2803						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456		X				
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leona Rd., Leona 38468		X				
4th District	762-5914						
MARSTON, NORMAN	110 Hbrshoe Bend Rd., Leona 38468		X				
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486		X				
5th District	762-8299						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464		X				
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leona 38468		X				
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leona 38468		X				
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						X
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469		X				
TOTALS			17			1	
Total voting aye Seventeen							
Total absent One							
Total Eighteen							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

Resolution # 03062796

AVAILABLE FUNDS AND EXPENDITURES (APPROPRIATIONS) FOR THE YE

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES EXPENDITURES AND OTHER USES	(2) GENERAL PURPOSE FUND 141	(3) AMENDMENTS	(4) ORIGINAL	
1	ESTIMATED REVENUES AND OTHER SOURCES				1
2	40000 Local Taxes.....	\$6,095,317	(\$276,828)	\$6,372,145	2
3	41000 Licenses & Permits.....	1,800	0	1,800	3
4	43000 Charges for Current Services.....	61,652	(4,348)	66,000	4
5	44000 Other Local Revenues.....	161,573	83,573	78,000	5
6	46500 State Education Funds.....	15,899,995	53,614	15,846,381	6
7	46800 Other State Revenues.....	75,502	75,502	0	7
8	47100 Federal Funds Received Thru State.....	48,959	(103,534)	152,493	8
9	47600 Direct Federal Revenues.....	0	0	0	9
10	49000 Other Sources.....	4,056	(7,944)	12,000	10
11					11
12	14100 TOTAL ESTIMATED REVENUES & OTHER SOURCES	\$22,348,854	(\$179,965)	\$22,528,819	12
13	30000 Reserves and/or Fund Balances.....	(\$33,880)	\$0	(\$33,880)	13
14					14
15	TOTAL AVAILABLE FUNDS	\$22,314,974	(\$179,965)	\$22,494,939	15
16	EXPENDITURES (APPROPRIATIONS)				16
17	Instruction				17
18	71100 Regular Instruction Program.....	\$12,591,544	\$642,117	\$11,949,427	18
19	71200 Special Education Program.....	1,646,382	(12,203)	1,658,585	19
20	71300 Vocational Education Program.....	1,215,092	88,877	1,126,215	20
21	71400 Student Body Education Program.....	0	0	0	21
22	71600 Adult Education Program.....	50,025	(30,243)	80,268	22
23	71900 Other.....	0	0	0	23
24	Support Services				24
25	72100 Students.....	\$606,464	(\$24,894)	\$631,358	25
26	72200 Instructional Staff.....	1,054,924	(20,776)	1,075,700	26
27	72300 General Administration.....	510,888	25,548	485,340	27
28	72400 School Administration - Ofc. of Principal.....	1,302,560	(42,106)	1,344,666	28
29	72500 Business Administration.....	0	0	0	29
30	72600 Oper. and Maint. of Plant.....	1,841,762	173,019	1,668,743	30
31	72700 Student Transportation.....	1,289,535	(151,841)	1,441,376	31
32	72800 Other Support Services - Central and Other.....	10,023	(8,641)	18,664	32
33	Operation of Non-Instructional Services				33
34	73100 Food Service.....	\$62,569	(\$11,997)	\$74,566	34
35	73300 Community Services.....	0	0	0	35
36	76100 Regular Capital Outlay.....	152	152	0	36
37	81300 Education Debt Service.....	129,573	133	129,440	37
38	91300 Education Capital Projects.....	0	0	0	38
39	99100 Operating Transfers.....	0	(375,000)	375,000	39
40	99200 Residual Equity Transfers.....	0	0	0	40
41					41
42	TOTAL EXPENDITURES	\$22,311,494	\$252,143	\$22,059,350	42

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 03062796 Resolution to approve budget amendments for the Lawrence County Board of Education Funds.						
9th District BAILEY, JACKIE 762-3716 411 6th St., L'burg, TN 38464		X				
8th District BARNES, TODD 766-0768 707 Buffalo Rd., L'burg TN 38464		X				
7th District BENEFIELD, RONALD 829-2358 91 Benefield Lane, Ethridge 38456		X				
9th District BUIE, JIM 762-3167 508 8th St., L'burg 38464		X				
6th District BURNS, FRANKLIN 964-3404 383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District DRYDEN, JERRY 762-7118 12 Ingram Rd., Leoma 38468		X				
1st District GABEL, JIM 852-2899 2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District GREEN, ROBERT L. 853-6709 404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District HILL, STEVE 829-2603 38 Dry Weakley Rd., Ethridge 38456		X				
3rd District KEENER, ALAN J. 852-4561 226 Dum-Leoma Rd., Leoma 38468		X				
4th District MARSTON, NORMAN 762-5914 110 Horseshoe Bend Rd., Leoma 38468		X				
5th District MOORE, W.T. (TOMMY) 762-5501 305 Ford Field Rd., West Point 38486		X				
5th District ODOM, PAUL 762-8239 3353 Granddaddy Rd., L'burg 38464		X				
3rd District PARROTT, L.C. 852-2825 52 Williams Hill Rd., Leoma 38468		X				
6th District PERRY, TIM A. 762-8007 1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District PURCELL, STEVE 852-2204 112 Old Jackson Hwy., Leoma 38468		X				
8th District WRAY, JOE ROBERT 762-7419 1403 Beckham Ave., L'burg 38464						X
2nd District YOCOM, WAYNE A. 853-6725 148 Rigling Rd., P.O. BOX 185, Loretto 38469		X				
TOTALS		17				1
Total voting Avey Seventeen (17)						
Total absent One (1)						

Date June 29, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #04062796

Resolution to approve budget amendments for the Lawrence County Debt Service Fund

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of Commissioners meeting in special session this 27th day of June, 1996 approve budget amendments for the Lawrence County Debt Service Fund.

ACCOUNT NUMBER	SUB	DESCRIPTION	DEBIT AMOUNT	CREDIT AMOUNT
40110		Current Property Tax	114,139	
40120		Trustees Collections Prior Year	7,599	
40140		Interest & Penalty	2,235	
40163		Payments In Lieu of Taxes		101504
40210		Sales Tax	120275	
40240		Wheel Tax	100,897	
44110		Interest Earned	4,396	
49830		Operating Transfers		375000
81100-510		Trustee's Commission		3,014
81100-699		Other Debt Service		120
39000		Undesignated Fund Balance	130,097	
			479,638	479,638

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 04062796						
Resolution to approve budget amendments for the Debt Service Fund.						
9th District BAILEY, JACKIE	762-3716 411 6th St., L'burg, TN 38464	X				
8th District BARNES, TODD	766-0768 707 Buffalo Rd., L'burg TN 38464	X				
7th District BENEFIELD, RONALD	829-2358 91 Benefield Lane, Ethridge 38456	X				
9th District BUIE, JIM	762-3167 508 8th St., L'burg 38464	X				
6th District BURNS, FRANKLIN	964-3404 383 L'burg-Henryville Rd., Ethridge 38456	X				
4th District DRYDEN, JERRY	762-7118 12 Ingram Rd., Leoma 38468	X				
1st District GABEL, JIM	852-2899 2773 Hwy 43 S., P. O. BOX 176, Leoma 38468	X				
2nd District GREEN, ROBERT L.	853-6709 404 N. Military St., P.O. Box 224, Loretto 38469	X	X			
7th District HILL, STEVE	829-2603 38 Dry Weakley Rd., Ethridge 38456	X				
3rd District KEENER, ALAN J.	852-4561 226 Dunn-Leoma Rd., Leoma 38468	X				
4th District MARSTON, NORMAN	762-5914 110 Horseshoe Bend Rd., Leoma 38468	X				
5th District MOORE, W.T. (TOMMY)	762-5501 305 Pond Field Rd., West Point 38486	X				
5th District ODOM, PAUL	762-8299 3353 Granddaddy Rd., L'burg 38464	X				
3rd District PARROTT, L.C.	852-2425 52 Williams Hill Rd., Leoma 38468	X				
6th District PERRY, TIM A.	762-8007 1136 Ethridge-Red Hill Rd., L'burg 38464	X				
1st District PURCELL, STEVE	852-2204 112 Old Jackson Hwy., Leoma 38468	X				
8th District WRAY, JOE ROBERT	762-7419 1403 Beckham Ave., L'burg 38464					X
2nd District YOCOM, WAYNE A.	853-6725 148 Rigling Rd., P.O. BOX 185, Loretto 38469	X				
TOTALS		17				1

Total voting aye Seventeen (17)

Total absent One (1)

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 05062796

Resolution to approve budget amendments for the Lawrence County Library Fund

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in regular session this 27th day of June, 1996 approve budget amendments for the County Library Fund

ACCOUNT	DESCRIPTION	Debit	Credit
115-43350	Copy Fees	766.20	
115-44110	Interest Earned	558.92	
115-44570	Contributions & Gifts	1018.37	
115-48610	Donations	1770.09	
115-48990	Other	979.85	
115-56500-129	Librarians	4984.46	
115-56500-201	Social Security	983.20	
115-56500-204	State Retirement	500.00	
115-56500-335	Maint & Repair-Buildin		300.00
115-56500-349	Printing, Stationery, & F	300.00	
115-56500-410	Custodial Supplies	393.00	
115-56500-432	Library Books/Media		2200.00
115-56500-435	Office Supplies	500.00	
115-56500-452	Utilities	500.00	
115-56500-711	Furniture & Fixtures		300.00
115-56500-719	Office Equipment		1500.00
115-39000	Undesignated Fund Bal		8954.09
		13254.09	13254.09

To account for line item adjustments per revenues & expenditures

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
05062796							
Resolution to approve budget amendments for the Library Fund.							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464		X				
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464		X				
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ehrldge 38456		X				
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464		X				
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ehrldge 38456		X				
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468		X				
1st District	852-2899						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District	829-2883						
HILL, STEVE	38 Dry Weakley Rd., Ehrldge 38456		X				
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leoma Rd., Leoma 38468		X				
4th District	762-5914						
MARSTON, NORMAN	110 Hrseshoe Bend Rd., Leoma 38468		X				
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486		X				
5th District	762-8299						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464		X				
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468		X				
6th District	762-8007						
PERRY, TIM A.	1136 Ehrldge-Red Hill Rd., L'burg 38464		X				
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468		X				
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						X
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469	X	X				
TOTALS			17				1

Total voting aye Seventeen (17)

Total absent One (1)

Total Eighteen (18)

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
06062796							
Resolution to approve budget amendments for the Courthouse and Jail Maintenance Fund.							
WITHDRAWN							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464						
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464						
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456						
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464						
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456						
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468						
1st District	852-2889						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468						
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469						
7th District	829-2603						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456						
3rd District	852-4561						
KEENER, ALAN J.	226 Dinn-Leoma Rd., Leoma 38468						
4th District	762-5914						
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leoma 38468						
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38466						
5th District	762-8299						
ODOM, PAUL	3353 Grandaddy Rd., L'burg 38464						
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468						
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464						
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468						
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469						
TOTALS							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
LAWRENCE COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 1996 AND ENDING JUNE 30, 1997.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in called session on the 27th day of June, 1996, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 1996 and ending June 30, 1997, according to the following schedule:

<u>GENERAL FUND</u>		
51100	County Commission	\$ 63,400
51300	County Executive	107,760
51400	County Attorney	6,400
51500	Election Commission (Including Voter Registration)	132,596
51600	Register of Deeds	15,350
51750	Codes Compliance	38,090
51800	County Buildings	342,810
51910	Preservation of Records	41,180
52100	Accounting and Budgeting	92,775
52200	Purchasing	47,405
52300	Property Assessor's Office	201,248
52400	County Trustee's Office	17,300
52500	County Clerk's Office	21,400
53100	Circuit Court	232,032
53300	General Sessions Court	165,620
53400	Chancery Court	149,106
53500	Juvenile Court	19,934
53600	District Attorney General	5,000
54110	Sheriff's Department	951,913
54210	Jail	343,709
54220	Workhouse	50,480
54310	Fire Prevention and Control	8,000
54410	Civil Defense	15,000
54420	Rescue Squad	204,000
54610	County Coroner/Medical Examiner	3,000
54900	Other Public Safety	4,500
55110	Local Health Center	61,668
55130	Ambulance Service	888,290
55190	Other Local Health Services	11,000
55310	Regional Mental Health Center	21,000
55390	Appropriation to State	14,000
55510	General Welfare Assistance	24,609
55520	Aid to Dependent Children	8,000
55900	Other Public Health and Welfare	25,000
56300	Senior Citizens Assistance	17,000
56900	Other Social, Cultural and Recreational	75,250
57100	Agriculture Extension Service	85,936
57500	Soil Conservation	18,462
58110	Tourism	24,000
58120	Industrial Development	30,000
58190	Other Economic and Community Development	20,000
58220	Airport	34,500
58300	Veterans' Services	46,872
58400	Other Charges	346,400
58600	Employee Benefits	525,000
	Transfers to Other Funds	442,208
	Total General Fund	\$ 5,999,203

PUBLIC LIBRARY FUND

56500	Libraries	\$ 174,593
	Total Public Library Fund	\$ 174,593

GENERAL DEBT SERVICE FUND

81100	General Government Debt Service	\$	2,009,973
81200	Highway & Street Debt Service		85,446
81300	Education Debt Service		905,120
<hr/>			
	Total General Debt Service Fund	\$	3,000,539
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BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, TCA.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 1997. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 1996-97 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 1997.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1995 and prior years and the interest and penalty thereon collected during the year ending June 30, 1997 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 1996. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 1997.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1996. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 27th day of June, 1996.

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1997

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes		\$ 3,267,467	\$ 3,083,175
40100	Current Property Tax	100,926	113,135	100,000
40110	Trustee's Collections - Prior Year	27,803	34,191	30,000
40120	Circuit/Clerk & Master Collections - Prior Years	16,798	20,462	20,000
40130	Interest and Penalty	764	763	500
40161	Payments in Lieu of Taxes - T.V.A.	100,565	102,498	100,000
40162	Payments in Lieu of Taxes - Local Utilities			
40200	County Local Option Taxes			
40220	Hotel/Motel Tax	24,286	27,479	24,000
40250	Litigation Tax - General	59,209	71,688	65,000
40260	Litigation Tax - Special Purpose	0	3,226	2,000
40270	Business Tax	202,520	181,679	195,000
40300	Statutory Local Taxes			
40320	Bank Excise Tax	116,961	78,730	75,000
40330	Wholesale Beer Tax	68,984	48,351	44,000
	TOTAL LOCAL TAXES	\$ 3,264,551	\$ 3,949,669	\$ 3,738,675
LICENSES AND PERMITS				
41000	Licenses and Permits			
41100	Marriage Licenses	2,037	1,775	1,500
41140	Cable TV Franchise	11,115	12,159	11,000
41500	Permits			
41510	Beer Permits	750	0	0
	TOTAL LICENSES AND PERMITS	\$ 13,902	\$ 14,134	\$ 12,500
FINES, FORFEITURES, AND PENALTIES				
42000	Circuit Court			
42100	Fines	1,744	1,100	1,000
42110	Game and Fish Fines	335	0	0
42130	Drug Control Fines	230	0	0
42140	Jail Fees	51,070	150	0
42150	DUI Treatment Fines	0	475	0
42180	Criminal Court			
42200	DUI Treatment Fines	190	6,784	5,000
42280	General Sessions Court			
42300	Fines	49,549	35,000	35,000
42310	Game and Fish Fines	1,592	1,558	1,400
42330	Drug Control Fines	5,023	1,009	1,000
42340	Judicial Commissioner Fees	11,062	10,597	10,000
42370	DUI Treatment Fines	0	2,044	0
42380	Juvenile Court			
42400	Fines	774	781	0
42410	Jail Fees	20	0	0
42450	Other Courts - In-county			
42600	Fines	333	0	0
42610				
	TOTAL FINES, FORFEITURES, AND PENALTIES	\$ 121,922	\$ 59,498	\$ 53,400

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues (Cont.)				
CHARGES FOR CURRENT SERVICES				
43000	General Service Charges	\$ 3,714	\$ 4,152	\$ 0
43100	Other Employee Benefit Charges/Contributions	580,860	603,697	603,000
43102	Patient Charges	31,071	35,305	35,000
43120	Past Due Collections - Ambulance	710	1,980	1,000
43130	Work Release Charges for Board	6	0	0
43170	Other General Service Charges			
43190	Fees	55	56	0
43300	Copy Fees	0	5	0
43350	Telephone Commissions	2,990	1,500	1,500
43370	Vending Machine Collections	571	530	4,521
43380	Other Charges for Services			
43990				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 619,977	\$ 647,225	\$ 645,021
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 321,614	\$ 308,330	\$ 100,000
44100	Interest Earned	8,826	1,825	0
44110	Sale of Materials and Supplies	0	21	0
44130	Miscellaneous Refunds			
44170	Nonrecurring Items	0	52,441	0
44500	Insurance Recovery	3,405	4,331	3,000
44520	Contributions & Gifts			
44570				
	TOTAL OTHER LOCAL REVENUES	\$ 333,845	\$ 366,948	\$ 103,000
FEES RECEIVED FROM COUNTY OFFICIALS				
45000	Excess Fees	\$ 82,500	\$ 70,000	\$ 70,000
45100	County Clerk	223,393	225,000	225,000
45190	Trustee			
45500	Fees in Lieu of Salary	136,114	122,702	120,000
45520	Circuit Court Clerk	110,681	110,000	110,000
45550	Clerk and Master	17,983	63,153	60,000
45590	Sheriff			
	TOTAL FEES RECEIVED FROM COUNTY OFFICIALS	\$ 570,671	\$ 590,855	\$ 585,000
STATE OF TENNESSEE				
46000	General Government Grants	\$ 10,000	\$ 10,300	\$ 10,000
46100	Juvenile Services Program			
46110	Public Works Grants	34,581	30,000	35,000
46400	Litter Program			
46430	Other State Revenues	26,219	29,309	26,000
46800	Income Tax	2,340	0	0
46820	Beer Tax	41,596	41,841	40,000
46830	Alcoholic Beverage Tax	0	920	0
46850	Mixed Drink Tax	342,256	332,407	330,000
46851	State Revenue Sharing - T.V.A.	187,656	121,835	100,000
46915	Contracted Prisoner Boarding	10,543	10,675	10,500
46940	Reappraisal Program Reimbursement	15,000	15,000	16,000
46960	Registrar's Salary Supplement	510,636	59,908	0
46980	Other State Grants	1,500	0	0
46990	Other State Revenues			
	TOTAL STATE OF TENNESSEE	\$ 1,182,327	\$ 652,195	\$ 569,500

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues (Cont.)				
FEDERAL GOVERNMENT				
47000	Federal Through State			
47100	Community Development	\$ 156,630	\$ 133,825	\$ 0
47180	Direct Federal Revenue			
47600	Other Direct Federal Revenue	19,470	10,690	11,000
47990				
	TOTAL FEDERAL GOVERNMENT	\$ 176,100	\$ 144,515	\$ 11,000
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments			
48100	Contributions	\$ 0	\$ 24,000	\$ 10,000
48130	Contributions	0	8,422	0
48130	Citizens Groups			
48600	Donations	3,495	1,894	3,000
48610	Other	8,600	22,252	0
48990				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 12,095	\$ 56,568	\$ 13,000
	Total Estimated Revenues	\$ 6,295,390	\$ 6,481,607	\$ 5,731,096
Estimated Other Sources				
49100	Bond Proceeds	36,000	0	0
49200	Note Proceeds	32,000	0	0
	Total Estimated Revenues and Other Sources	\$ 6,363,390	\$ 6,481,607	\$ 5,731,096
Estimated Expenditures				
GENERAL ADMINISTRATION				
51000	County Commission			
51100	Board and Committee Members Fees	\$ 43,994	\$ 44,776	\$ 43,200
191	Audit Services	8,003	8,003	10,000
305	Dues and Memberships	1,359	1,359	6,600
320	Legal Notices, Recording and Court Costs	0	65	100
332	Travel	2,834	4,211	3,500
355				
	Total County Commission	\$ 56,150	\$ 58,414	\$ 63,400
County Executive				
51300	County Official/Administrative Officer	\$ 49,679	\$ 49,679	\$ 53,158
101	Secretary(s)	38,983	37,760	40,802
161	Temporary/Part-time Personnel	1,478	1,000	1,500
188	Dues and Memberships	5,058	5,698	1,400
320	Maintenance Agreements	750	750	750
334	Maintenance & Repair Services- Office Equipment	60	0	200
337	Postal Charges	517	1,000	1,000
348	Printing, Stationery and Forms	522	0	500
349	Travel	3,974	3,000	4,500
355	Office Supplies	1,060	1,000	1,000
435	Periodicals	151	150	150
437	Other Supplies and Materials	306	300	300
499	Office Equipment	195	2,500	2,500
719				
	Total County Executive	\$ 102,733	\$ 102,837	\$ 107,760

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
GENERAL ADMINISTRATION (Cont.)				
51000	County Attorney			
51400	County Official/Administrative Officer	\$ 6,000	\$ 6,000	\$ 6,000
101	Travel	382	120	200
355	Other Supplies and Materials	0	325	200
499				
	Total County Attorney	\$ 6,382	\$ 6,445	\$ 6,400
Election Commission (Including Voter Registration)				
51500	County Official/Administrative Officer	\$ 28,675	\$ 28,675	\$ 30,682
101	Temporary/Part-time Personnel	19,158	18,766	21,000
188	Election Commission	3,100	3,100	4,850
192	Election Workers	31,725	23,000	37,106
193	In-Service Training	1,945	0	0
196	Contracts with Vehicle Owners	2,400	6,380	11,700
315	Dues and Memberships	225	200	225
320	Legal Notices, Recording and Court Costs	1,475	2,421	4,005
332	Maintenance Agreements	340	1,385	2,000
334	Maintenance & Repair Services- Equipment	8,708	0	2,000
336	Postal Charges	0	1,000	5,000
348	Printing, Stationery and Forms	9,419	4,025	8,078
349	Rentals	1,300	600	1,700
351	Travel	3,850	3,681	3,000
355	Office Supplies	1,331	500	750
435	Other Supplies and Materials	499	500	500
499	Data Processing Equipment	0	4,717	0
709				
	Total Election Commission (Including Voter Registr	\$ 114,150	\$ 98,950	\$ 132,596
Register of Deeds				
51600	Dues and Memberships	\$ 0	\$ 240	\$ 300
320	Operating Lease Payments	2,493	0	0
330	Maintenance Agreements	459	1,140	1,200
334	Maintenance & Repair Services- Equipment	1,140	0	0
336	Maintenance & Repair Services- Office Equipment	0	0	50
337	Postal Charges	1,237	1,500	1,500
348	Printing, Stationery and Forms	3,698	4,025	6,000
349	Office Supplies	1,459	1,500	1,500
435	Other Supplies and Materials	261	325	300
499	Office Equipment	0	0	4,500
719				
	Total Register of Deeds	\$ 10,747	\$ 8,730	\$ 15,350
Codes Compliance				
51750	Supervisor/Director	\$ 29,788	\$ 31,250	\$ 33,040
105	Communication	0	500	500
307	Legal Notices, Recording and Court Costs	0	0	500
332	Postal Charges	100	100	100
348	Travel	1,064	2,000	3,000
355	Gasoline	0	500	0
425	Office Supplies	204	250	250
435	Other Supplies and Materials	204	175	200
499	Office Equipment	0	2,300	500
719				
	Total Codes Compliance	\$ 31,360	\$ 37,075	\$ 38,090

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
51000	Estimated Expenditures (Cont.)			
51800	GENERAL ADMINISTRATION (Cont.)			
101	County Buildings	\$ 17,541	\$ 17,786	\$ 20,040
166	County Official/Administrative Officer	40,020	43,240	46,320
188	Custodial Personnel	9,715	7,500	0
307	Temporary/Part-time Personnel	35,712	36,000	36,000
329	Communication	225	500	500
330	Laundry Service	8,279	8,000	9,500
334	Operating Lease Payments	31,213	32,212	32,500
335	Maintenance Agreements	20,957	51,000	75,000
336	Maintenance & Repair Services- Buildings	499	9,200	5,000
338	Maintenance & Repair Services- Equipment	812	533	2,000
347	Maintenance & Repair Services- Vehicles	94	0	0
348	Pest Control	1,318	2,000	2,000
355	Postal Charges	0	0	500
410	Travel	5,661	6,200	6,200
422	Custodial Supplies	4,318	150	2,000
425	Food Supplies	515	500	1,000
435	Gasoline	112	203	200
451	Office Supplies	374	750	1,300
452	Uniforms	94,439	100,000	100,000
499	Utilities	1,927	3,000	2,250
610	Other Supplies and Materials	5,608	0	0
611	Principal on Capitalized Leases	1,122	0	0
790	Interest on Capitalized Leases	163	500	500
	Other Equipment			
	Total County Buildings	\$ 280,624	\$ 319,274	\$ 342,810
51910	Preservation of Records			
189	Other Salaries & Wages	\$ 22,383	\$ 28,000	\$ 30,080
312	Contracts with Private Agencies	0	4,000	3,500
334	Maintenance Agreements	0	0	600
499	Other Supplies and Materials	3,566	2,000	2,000
599	Other Charges	0	8,422	0
719	Office Equipment	0	0	5,000
	Total Preservation of Records	\$ 25,949	\$ 42,422	\$ 41,180
52000	FINANCE			
52100	Accounting and Budgeting			
101	County Official/Administrative Officer	\$ 17,846	\$ 15,000	\$ 16,020
119	Accountants/Bookkeepers	67,791	62,770	59,905
196	In-Service Training	320	872	2,000
317	Data Processing Services	4,788	5,207	6,300
334	Maintenance Agreements	0	735	750
337	Maintenance & Repair Services- Office Equipment	0	0	300
349	Printing, Stationery and Forms	1,561	1,400	1,500
355	Travel	1,486	2,000	2,000
435	Office Supplies	796	1,500	1,000
709	Data Processing Equipment	406	1,657	3,000
	Total Accounting and Budgeting	\$ 94,994	\$ 91,141	\$ 92,775

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
FINANCE (Cont.)				
52000	Purchasing			
52200	County Official/Administrative Officer	\$ 17,846	\$ 15,000	\$ 16,020
101	Purchasing Personnel	17,945	17,995	19,035
122	Operating Lease Payments	883	750	750
330	Legal Notices, Recording and Court Costs	1,857	2,400	1,500
332	Maintenance & Repair Services- Office Equipment	0	0	200
337	Postal Charges	0	2,500	3,000
348	Printing, Stationery and Forms	1,171	1,200	1,200
349	Travel	186	0	0
355	Office Supplies	5,797	6,500	5,000
435	Other Supplies and Materials	1,070	700	700
499				
	Total Purchasing	\$ 46,755	\$ 47,045	\$ 47,405
Property Assessor's Office				
52300	County Official/Administrative Officer	\$ 40,964	\$ 40,964	\$ 43,831
101	Deputy(ies)	83,218	84,107	90,632
106	Clerical Personnel	15,239	15,210	16,244
162	Other Salaries & Wages	20,956	21,316	21,996
189	Board and Committee Members Fees	9,056	3,500	3,500
191	Data Processing Services	11,288	8,042	12,000
317	Dues and Memberships	508	1,700	1,700
320	Legal Notices, Recording and Court Costs	147	200	100
332	Maintenance Agreements	495	495	495
334	Maintenance & Repair Services- Office Equipment	0	111	100
337	Maintenance & Repair Services- Vehicles	365	500	1,000
338	Postal Charges	828	1,000	1,000
348	Printing, Stationery and Forms	100	400	400
349	Travel	1,926	2,000	2,000
355	Other Contracted Services	1,125	4,395	2,000
399	Gasoline	320	500	800
425	Office Supplies	1,732	1,500	1,700
435	Other Supplies and Materials	187	500	1,250
499	Office Equipment	0	1,000	500
719				
	Total Property Assessor's Office	\$ 188,454	\$ 187,440	\$ 201,248
County Trustee's Office				
52400	Data Processing Services	\$ 1,795	\$ 3,039	\$ 3,500 <i>conf</i>
317	Dues and Memberships	233	350	350
320	Legal Notices, Recording and Court Costs	0	500	500
332	Maintenance Agreements	1,454	1,400	1,500
334	Postal Charges	4,068	5,000	6,500
348	Printing, Stationery and Forms	421	1,500	1,500
349	Travel	0	750	750
355	Office Supplies	901	600	600
435	Other Supplies and Materials	18	100	100
499	Data Processing Equipment	0	1,000	2,000
709				
	Total County Trustee's Office	\$ 8,890	\$ 14,239	\$ 17,300

5500

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Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
FINANCE (Cont.)				
52000	County Clerk's Office			
52500	Data Processing Services	\$ 0	\$ 1,500	\$ 2,000
317	Dues and Memberships	233	300	300
320	Operating Lease Payments	0	2,500	2,500
330	Legal Notices, Recording and Court Costs	227	200	200
332	Maintenance Agreements	915	915	1,500
334	Maintenance & Repair Services- Office Equipment	560	600	400
337	Postal Charges	3,666	3,000	3,000
348	Printing, Stationery and Forms	5,049	7,500	5,000
349	Office Supplies	1,638	2,500	2,500
435	Other Supplies and Materials	77	300	1,500
499	Data Processing Equipment	72	1,000	2,000
709	Office Equipment	6,311	500	500
719				
	Total County Clerk's Office	\$ 18,748	\$ 20,815	\$ 21,400
ADMINISTRATION OF JUSTICE				
53000	Circuit Court			
53100	County Official/Administrative Officer	\$ 40,964	\$ 40,964	\$ 43,831
101	Deputy(ies)	107,325	121,687	134,201
106	Temporary/Part-time Personnel	3,342	3,342	3,500
188	Jury and Witness Fees	26,384	25,000	32,000
194	Data Processing Services	0	4,800	4,900
317	Dues and Memberships	323	400	400
320	Legal Notices, Recording and Court Costs	77	100	100
332	Maintenance Agreements	1,881	915	1,500
334	Maintenance & Repair Services- Office Equipment	0	50	0
337	Postal Charges	2,784	2,000	2,000
348	Printing, Stationery and Forms	3,406	6,500	4,500
349	Office Supplies	0	750	750
355	Other Charges	2,294	2,500	2,000
435	Data Processing Equipment	154	50	850
599	Office Equipment	1,939	0	1,000
709		13,615	300	500
719				
	Total Circuit Court	\$ 204,488	\$ 209,358	\$ 232,032
General Sessions Court				
53300	Judge(s)	\$ 72,452	\$ 72,877	\$ 73,306
102	Guards	40,949	40,949	43,029
160	Clerical Personnel	41,865	43,018	38,945
162	Temporary/Part-time Personnel	0	0	500
188	Communication	0	700	700
307	Data Processing Services	2,580	0	0
317	Dues and Memberships	50	240	240
320	Legal Services	0	0	500
331	Maintenance Agreements	48	3,150	3,400
334	Postal Charges	428	1,000	1,000
348	Printing, Stationery and Forms	881	1,500	800
349	Travel	2,091	2,000	2,000
355	Office Supplies	1,409	800	800
435	Other Supplies and Materials	150	400	400
499	Data Processing Equipment	1,180	0	0
709				
	Total General Sessions Court	\$ 164,083	\$ 166,634	\$ 165,620

Lawrence County, Tennessee
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Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
53000	ADMINISTRATION OF JUSTICE (Cont.)			
53400	Chancery Court			
101	County Official/Administrative Officer	\$ 40,964	\$ 40,964	\$ 43,831
106	Deputy(ies)	64,187	72,750	79,030
188	Temporary/Part-time Personnel	2,450	1,500	1,500
317	Data Processing Services	0	4,094	0
320	Dues and Memberships	383	240	450
330	Operating Lease Payments	1,249	0	1,000
334	Maintenance Agreements	528	965	4,595
348	Postal Charges	4,775	4,000	5,500
349	Printing, Stationery and Forms	1,904	2,319	2,500
355	Travel	0	0	1,000
435	Office Supplies	1,956	2,500	2,500
499	Other Supplies and Materials	670	350	700
709	Data Processing Equipment	3,460	560	6,000 <i>cut</i>
719	Office Equipment	210	0	500
Total Chancery Court		\$ 122,736	\$ 130,242	\$ 149,106
53500	Juvenile Court			
112	Youth Service Officer(s)	\$ 0	\$ 0	\$ 10,275
140	Salary Supplements	9,659	9,659	9,659
Total Juvenile Court		\$ 9,659	\$ 9,659	\$ 19,934
53600	District Attorney General			
399	Other Contracted Services	\$ 6,600	\$ 2,250	\$ 5,000
Total District Attorney General		\$ 6,600	\$ 2,250	\$ 5,000
54000	PUBLIC SAFETY			
54110	Sheriff's Department			
101	County Official/Administrative Officer	\$ 47,314	\$ 47,314	\$ 50,626
106	Deputy(ies)	318,386	338,040	396,801
108	Investigator(s)	122,616	130,107	138,143
109	Captain(s)	24,006	29,721	30,761
148	Dispatchers/Radio Operators	95,457	86,051	91,461
161	Secretary(s)	56,668	35,695	37,371
187	Overtime Pay	29,156	18,999	27,000
188	Temporary/Part-time Personnel	3,102	0	5,000
189	Other Salaries & Wages	27,539	15,155	19,000
196	In-Service Training	3,260	5,000	5,000
307	Communication	11,293	8,100	4,500
317	Data Processing Services	2,025	0	0
320	Dues and Memberships	80	1,369	1,600
331	Legal Services	0	1,700	1,000
334	Maintenance Agreements	535	570	500
338	Maintenance & Repair Services- Vehicles	33,844	35,000	35,000
349	Printing, Stationery and Forms	2,116	1,600	1,200
355	Travel	3,567	5,371	3,000
410	Custodial Supplies	242	500	1,200
425	Gasoline	24,343	30,000	30,000
431	Law Enforcement Supplies	5,457	10,000	10,500
435	Office Supplies	4,583	4,000	4,000
450	Tires and Tubes	2,480	5,000	7,250
451	Uniforms	13,837	9,200	8,000

Lawrence County, Tennessee
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Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
54000	PUBLIC SAFETY (Cont.)			
54110	Sheriff's Department (Cont.)			
499	Other Supplies and Materials	\$ 7,367	\$ 1,000	\$ 2,000
709	Data Processing Equipment	930	0	1,000
718	Motor Vehicles	65,619	37,950	40,000
	Total Sheriff's Department	\$ 905,822	\$ 857,442	\$ 951,913
Jail				
54210	Supervisor/Director	\$ 0	\$ 20,644	\$ 23,403
105	Guards	111,739	115,494	123,814
160	Clerical Personnel	6,490	6,500	6,500
162	Temporary/Part-time Personnel	34,279	13,757	16,040
188	Other Salaries & Wages	5,971	8,971	11,752
189	In-Service Training	0	0	2,000
196	Communication	13,754	20,000	20,000
307	Data Processing Services	963	4,000	6,000
317	Maintenance & Repair Services- Buildings	866	400	1,000
335	Maintenance & Repair Services- Equipment	97	2,800	2,800
336	Postal Charges	2,260	2,750	2,750
348	Travel	944	3,000	3,000
355	Custodial Supplies	1,445	4,000	3,500
410	Drugs and Medical Supplies	5,362	7,500	7,500
413	Food Supplies	37,242	46,269	46,000
422	Office Supplies	95	400	400
435	Other Supplies and Materials	1,992	4,206	3,000
499	Medical Claims	56,098	64,000	60,000
507	Building Improvements	294	1,750	1,750
707	Food Service Equipment	0	1,000	1,000
710	Furniture and Fixtures	115	1,500	1,500
711				
	Total Jail	\$ 280,006	\$ 328,941	\$ 343,709
Workhouse				
54220	Guards	\$ 27,116	\$ 30,034	\$ 32,080
160	Legal Notices, Recording and Court Costs	94	0	0
332	Maintenance & Repair Services- Vehicles	1,561	726	3,000
338	Food Supplies	2,299	3,900	3,500
422	Gasoline	1,588	2,300	2,000
425	Tires and Tubes	473	215	250
450	Uniforms	0	0	100
451	Other Supplies and Materials	19,466	9,288	9,550
499				
	Total Workhouse	\$ 52,597	\$ 46,463	\$ 50,480
Fire Prevention and Control				
54310	Contracts with Government Agencies	\$ 2,000	\$ 2,000	\$ 2,000
309	Contracts with Other Public Agencies	0	0	6,000
310				
	Total Fire Prevention and Control	\$ 2,000	\$ 2,000	\$ 8,000

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
PUBLIC SAFETY (Cont.)				
54000	Civil Defense	\$ 3,450	\$ 3,382	\$ 5,000
54410	Matching Share	10,731	6,500	10,000
339	Other Contracted Services			
	Total Civil Defense	\$ 14,181	\$ 9,882	\$ 15,000
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54420	Rescue Squad	\$ 218,000	\$ 192,000	\$ 204,000
316	Contributions			
	Total Rescue Squad	\$ 218,000	\$ 192,000	\$ 204,000
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54610	County Coroner/Medical Examiner	\$ 0	\$ 2,642	\$ 3,000
399	Other Contracted Services			
	Total County Coroner/Medical Examiner	\$ 0	\$ 2,642	\$ 3,000
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54900	Other Public Safety	\$ 0	\$ 4,949	\$ 4,500
499	Other Supplies and Materials			
	Total Other Public Safety	\$ 0	\$ 4,949	\$ 4,500
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55000	PUBLIC HEALTH AND WELFARE			
55110	Local Health Center	\$ 26,527	\$ 27,050	\$ 29,936
161	Secretary(s)	3,482	2,945	4,800
307	Communication	464	0	8,000
309	Contracts with Government Agencies	570	390	600
334	Maintenance Agreements	73	75	600
337	Maintenance & Repair Services- Office Equipment	0	2,000	100
348	Postal Charges	93	300	300
349	Printing, Stationery and Forms	356	217	200
355	Travel	802	788	200
410	Custodial Supplies	0	0	100
413	Drugs and Medical Supplies	2,246	805	500
435	Office Supplies	6,856	8,500	9,000
452	Utilities	565	600	800
499	Other Supplies and Materials	0	0	5,332
711	Furniture and Fixtures	0	0	1,200
719	Office Equipment			
	Total Local Health Center	\$ 42,034	\$ 43,670	\$ 61,668
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55130	Ambulance Service	\$ 34,398	\$ 34,398	\$ 35,438
105	Supervisor/Director	468,646	526,435	496,800
131	Medical Personnel	36,487	56,088	62,896
161	Secretary(s)	110,404	45,357	26,100
187	Overtime Pay	29,203	10,000	70,556
188	Temporary/Part-time Personnel	738	5,000	14,000
196	In-Service Training	15,023	15,000	15,000
307	Communication	611	500	500
309	Contracts with Government Agencies	126	320	200
320	Dues and Memberships			
329	Laundry Service	2,524	3,000	2,500
333	Licenses	694	800	800

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
55000	PUBLIC HEALTH AND WELFARE (Cont.)			
55130	Ambulance Service (Cont.)	\$	\$	\$
334	Maintenance Agreements	820	1,200	1,500
336	Maintenance & Repair Services- Equipment	401	3,220	1,500
337	Maintenance & Repair Services- Office Equipment	391	200	500
338	Maintenance & Repair Services- Vehicles	20,053	24,000	22,000
348	Postal Charges	2,365	3,000	3,000
349	Printing, Stationery and Forms	1,641	2,700	2,000
355	Travel	1,006	3,500	3,500
399	Other Contracted Services	1,040	407	200
410	Custodial Supplies	3,257	4,000	5,000
413	Drugs and Medical Supplies	18,747	17,500	17,500
425	Gasoline	11,273	15,000	19,500
435	Office Supplies	1,129	1,721	1,400
450	Tires and Tubes	3,462	3,600	3,600
451	Uniforms	6,552	2,000	4,000
452	Utilities	6,877	10,000	8,500
499	Other Supplies and Materials	476	1,521	1,000
507	Medical Claims	0	0	500
718	Motor Vehicles	42,104	45,000	64,000
719	Office Equipment	0	713	500
790	Other Equipment	845	15,900	4,000
Total Ambulance Service		\$ 821,293	\$ 852,080	\$ 888,290
55190	Other Local Health Services	\$	\$	\$
316	Contributions	0	11,000	11,000
Total Other Local Health Services		\$ 0	\$ 11,000	\$ 11,000
55310	Regional Mental Health Center	\$	\$	\$
309	Contracts with Government Agencies	21,000	21,000	21,000
Total Regional Mental Health Center		\$ 21,000	\$ 21,000	\$ 21,000
55390	Appropriation to State	\$	\$	\$
309	Contracts with Government Agencies	14,099	15,000	14,000
Total Appropriation to State		\$ 14,099	\$ 15,000	\$ 14,000
55510	General Welfare Assistance	\$	\$	\$
309	Contracts with Government Agencies	6,822	4,000	4,000
310	Contracts with Other Public Agencies	21,982	24,742	0
312	Contracts with Private Agencies	16,469	19,469	20,509
399	Other Contracted Services	2,000	0	0
410	Custodial Supplies	96	0	0
435	Office Supplies	111	0	0
499	Other Supplies and Materials	0	100	100
Total General Welfare Assistance		\$ 49,480	\$ 48,311	\$ 24,609

Lawrence County, Tennessee
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
55000	PUBLIC HEALTH AND WELFARE (Cont.)			
55520	Aid to Dependent Children			
309	Contracts with Government Agencies	\$ 9,329	\$ 11,000	\$ 8,000
	Total Aid to Dependent Children	\$ 9,329	\$ 11,000	\$ 8,000
55710	Sanitation Management			
316	Contributions	\$ 227,318	\$ 255,292	\$ 0
399	Other Contracted Services	0	4,649	0
	Total Sanitation Management	\$ 227,318	\$ 259,941	\$ 0
55900	Other Public Health and Welfare			
399	Other Contracted Services	\$ 10,604	\$ 15,000	\$ 25,000
	Total Other Public Health and Welfare	\$ 10,604	\$ 15,000	\$ 25,000
56000	SOCIAL, CULTURAL AND RECREATIONAL SERVICES			
56300	Senior Citizens Assistance			
316	Contributions	\$ 22,500	\$ 18,000	\$ 17,000
	Total Senior Citizens Assistance	\$ 22,500	\$ 18,000	\$ 17,000
56900	Other Social, Cultural and Recreational			
316	Contributions	\$ 89,542	\$ 57,900	\$ 70,250
599	Other Charges	0	5,300	5,000
	Total Other Social, Cultural and Recreational	\$ 89,542	\$ 63,200	\$ 75,250
57000	AGRICULTURE & NATURAL RESOURCES			
57100	Agriculture Extension Service			
140	Salary Supplements	\$ 72,744	\$ 75,000	\$ 80,510
191	Board and Committee Members Fees	100	700	700
337	Maintenance & Repair Services- Office Equipment	0	66	66
351	Rentals	330	360	360
429	Instructional Supplies and Materials	1,471	1,200	1,200
435	Office Supplies	1,089	1,000	1,600
499	Other Supplies and Materials	1,500	1,500	1,500
	Total Agriculture Extension Service	\$ 77,234	\$ 79,826	\$ 85,936
57500	Soil Conservation			
140	Salary Supplements	\$ 14,821	\$ 14,822	\$ 15,862
320	Dues and Memberships	760	760	760
334	Maintenance Agreements	0	60	60
355	Travel	550	550	1,500
599	Other Charges	78	78	280
	Total Soil Conservation	\$ 16,209	\$ 16,270	\$ 18,462

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
OTHER GENERAL GOVERNMENT				
58000	Tourism			
58110	Contributions	\$ 19,250	\$ 22,000	\$ 24,000
316	Other Supplies and Materials	1,272	0	0
499				
	Total Tourism	\$ 20,522	\$ 22,000	\$ 24,000
Industrial Development				
58120	Contracts with Other Public Agencies	\$ 23,750	\$ 28,000	\$ 30,000
310	Other Contracted Services	29,065	20,000	0
399	Other Charges	47,561	133,824	0
599				
	Total Industrial Development	\$ 100,376	\$ 178,824	\$ 30,000
Other Economic and Community Development				
58190	Consultants	\$ 777	\$ 0	\$ 0
308	Contracts with Government Agencies	36,301	0	0
309	Contributions	32,500	10,000	20,000
316	Rentals	1,000	0	0
351	Other Contracted Services	0	56,908	0
399	Other Construction	131,141	0	0
791				
	Total Other Economic and Community Development	\$ 201,719	\$ 66,908	\$ 20,000
Airport				
58220	Contributions	\$ 12,900	\$ 11,250	\$ 34,500
316				
	Total Airport	\$ 12,900	\$ 11,250	\$ 34,500
Veterans' Services				
58300	Supervisor/Director	\$ 19,562	\$ 19,562	\$ 20,602
105	Secretary(s)	18,881	18,880	19,920
161	Operating Lease Payments	0	300	300
330	Maintenance Agreements	340	340	450
334	Postal Charges	199	300	100
348	Printing, Stationery and Forms	0	100	100
349	Travel	1,278	1,500	1,500
355	Office Supplies	116	400	400
435	Other Supplies and Materials	601	1,500	3,500
499				
	Total Veterans' Services	\$ 40,977	\$ 42,882	\$ 46,872
Other Charges				
58400	Communication	\$ 2,183	\$ 0	\$ 0
307	Legal Services	14,010	20,000	20,000
331	Legal Notices, Recording and Court Costs	19	400	400
332	Postal Charges	87	5,000	10,000
348	Other Contracted Services	0	5,000	5,000
399	Other Supplies and Materials	30	0	0
499	Building and Contents Insurance	303,182	350,000	10,000
502	Liability Insurance	0	0	65,000
506	Premiums on Corporate Surety Bonds	7,430	500	8,000
508	Trustee's Commission	76,380	92,000	92,000
510	Vehicle and Equipment Insurance	0	0	25,000
511				

Lawrence County, Tennessee
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
58000	OTHER GENERAL GOVERNMENT (Cont.)			
58400	Other Charges (Cont.)			
513	Worker's Compensation Insurance	\$ 566,744	\$ 160,000	\$ 76,000
515	Liability Claims	0	0	5,000
599	Other Charges	1,305	5,500	5,000
604	Interest on Notes	0	27,221	25,000
	Total Other Charges	\$ 971,370	\$ 665,621	\$ 346,400
58600	Employee Benefits			
201	Social Security	\$ 202,465	\$ 209,500	\$ 220,000
204	State Retirement	114,918	140,000	160,000
207	Medical Insurance	96,823	115,000	120,000
210	Unemployment Compensation	19,366	21,000	25,000
	Total Employee Benefits	\$ 433,572	\$ 485,500	\$ 525,000
72000	SUPPORT SERVICES			
72220	Special Education Program			
103	Assistant(s)	\$ 33,579	\$ 4,052	\$ 0
105	Supervisor/Director	28,000	0	0
162	Clerical Personnel	6,239	0	0
189	Other Salaries & Wages	15,000	0	0
201	Social Security	3,326	0	0
207	Medical Insurance	2,358	0	0
210	Unemployment Compensation	521	0	0
307	Communication	1,460	0	0
312	Contracts with Private Agencies	5,827	0	0
348	Postal Charges	202	0	0
399	Other Contracted Services	19,343	0	0
435	Office Supplies	80	0	0
	Total Special Education Program	\$ 115,935	\$ 4,052	\$ 0
80000	DEBT SERVICE			
81100	General Government Debt Service			
604	Interest on Notes	\$ 22,672	\$ 0	\$ 0
	Total General Government Debt Service	\$ 22,672	\$ 0	\$ 0
	Total Estimated Expenditures	\$ 6,286,793	\$ 5,928,624	\$ 5,556,995
	Estimated Other Uses			
	Operating Transfers	108,334	110,916	442,208
	Total Estimated Expenditures and Other Uses	\$ 6,395,127	\$ 6,039,540	\$ 5,999,203
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (31,737)	\$ 442,067	\$ (268,107)
	Estimated Beginning Fund Balance - July 1	480,298	448,561	890,628
	Estimated Ending Fund Balance - June 30	\$ 448,561	\$ 890,628	\$ 622,521

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 1997

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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes			
40100	Current Property Tax	\$ 576,329	\$ 617,601	\$ 829,089
40110	Trustee's Collections - Prior Year	22,537	22,451	24,800
40120	Circuit/Clerk & Master Collections - Prior Years	6,208	6,581	5,100
40130	Interest and Penalty	3,751	4,000	3,650
40140	County Local Option Taxes			
40200	Mineral Severance Tax	71,235	61,200	61,200
40280	Statutory Local Taxes			
40300	Wholesale Beer Tax	163,170	114,654	110,000
40330				
	TOTAL LOCAL TAXES	\$ 843,230	\$ 826,487	\$ 1,033,839
CHARGES FOR CURRENT SERVICES				
43000	Fees			
43300	Vending Machine Collections	\$ 108	\$ 550	\$ 450
43380				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 108	\$ 550	\$ 450
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 10,774	\$ 79,589	\$ 68,000
44100	Interest Earned	3,463	2,426	0
44110	Miscellaneous Refunds			
44170	Nonrecurring Items	0	8,000	0
44500	Sale of Property			
44540				
	TOTAL OTHER LOCAL REVENUES	\$ 14,237	\$ 89,995	\$ 68,000
STATE OF TENNESSEE				
46000	Public Works Grants	\$ 141,777	\$ 171,589	\$ 104,854
46400	Bridge Program	162,221	162,431	158,608
46410	State Aid Program			
46420	Other State Revenues	12,306	14,909	14,900
46800	Beer Tax	1,695,515	1,696,647	1,746,631
46830	Gasoline and Motor Fuel Tax	33,124	33,145	33,145
46920	Petroleum Special Tax			
46970				
	TOTAL STATE OF TENNESSEE	\$ 2,044,943	\$ 2,078,691	\$ 2,058,138
FEDERAL GOVERNMENT				
47000	Federal Through State	\$ 79,233	\$ 0	\$ 0
47100	Disaster Relief			
47230				
	TOTAL FEDERAL GOVERNMENT	\$ 79,233	\$ 0	\$ 0
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments	\$ 5,883	\$ 2,665	\$ 0
48100	Paving and Maintenance			
48120				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 5,883	\$ 2,665	\$ 0

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

06/27/96
12:09 PM

Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
	Total Estimated Revenues	\$ 2,987,634	\$ 2,998,388	\$ 3,160,427
49100	Estimated Other Sources Bond Proceeds	212,800	161,820	0
	Total Estimated Revenues and Other Sources	\$ 3,200,434	\$ 3,160,208	\$ 3,160,427
	Estimated Expenditures			
60000	HIGHWAYS			
61000	Administration			
101	County Official/Administrative Officer	\$ 45,060	\$ 45,060	\$ 48,215
119	Accountants/Bookkeepers	38,388	38,521	39,520
166	Custodial Personnel	4,003	5,000	5,340
307	Communication	10,223	6,150	5,400
309	Contracts with Government Agencies	11,702	3,500	3,500
320	Dues and Memberships	3,401	0	0
337	Maintenance & Repair Services- Office Equipment	753	625	400
348	Postal Charges	60	100	75
355	Travel	1,893	1,800	1,800
410	Custodial Supplies	757	750	800
415	Electricity	5,873	8,500	9,000
435	Office Supplies	773	1,000	900
454	Water and Sewer	2,349	2,300	2,800
499	Other Supplies and Materials	0	384	0
599	Other Charges	3,096	3,700	3,500
709	Data Processing Equipment	1,902	60	500
719	Office Equipment	506	1,900	1,500
	Total Administration	\$ 130,739	\$ 119,350	\$ 123,250
62000	Highway and Bridge Maintenance			
141	Foremen	\$ 244,751	\$ 259,149	\$ 275,500
143	Equipment Operators	319,162	307,314	276,830
145	Equipment Operators - Light	125,288	113,583	133,960
147	Truck Drivers	234,317	224,881	255,000
149	Laborers	80,052	40,503	67,580
351	Rentals	3,173	1,000	1,000
402	Asphalt	586,325	381,000	425,000
408	Concrete	9,049	8,500	8,000
409	Crushed Stone	98,146	179,000	100,000
426	General Construction Materials	287	450	300
438	Pipe	51,208	64,000	50,000
443	Road Signs	12,750	8,000	10,000
455	Wood Products	4,940	6,000	5,000
456	Gravel and Chert	17,350	12,000	12,000
499	Other Supplies and Materials	2,470	2,000	16,200
	Total Highway and Bridge Maintenance	\$ 1,789,268	\$ 1,607,380	\$ 1,636,370
63100	Operation and Maintenance of Equipment			
142	Mechanic(s)	\$ 73,880	\$ 75,631	\$ 81,000
150	Nightwatchmen	48,593	48,600	51,900
189	Other Salaries & Wages	17,663	17,900	18,762
336	Maintenance & Repair Services- Equipment	185,900	215,000	190,000
412	Diesel Fuel	69,909	73,700	65,700
425	Gasoline	20,709	22,700	25,700
433	Lubricants	13,069	12,900	10,400

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
60000	HIGHWAYS (Cont.)			
63100	Operation and Maintenance of Equipment (Cont.)			
446	Small Tools	\$ 1,785	\$ 3,400	\$ 1,900
450	Tires and Tubes	58,160	47,000	45,000
499	Other Supplies and Materials	2,364	3,000	9,000
	Total Operation and Maintenance of Equipment	\$ 492,032	\$ 519,831	\$ 499,362
65000	Other Charges			
506	Liability Insurance	\$ 0	\$ 0	\$ 63,796
510	Trustee's Commission	31,408	34,000	36,000
513	Worker's Compensation Insurance	0	0	59,472
599	Other Charges	1,406	10,500	500
	Total Other Charges	\$ 32,814	\$ 44,500	\$ 159,768
66000	Employee Benefits			
201	Social Security	\$ 93,996	\$ 90,000	\$ 97,800
204	State Retirement	44,865	44,000	49,000
205	Employee and Dependent Insurance	62,496	67,000	67,000
210	Unemployment Compensation	19,343	19,500	19,500
	Total Employee Benefits	\$ 220,700	\$ 220,500	\$ 233,300
68000	Capital Outlay			
705	Bridge Construction	\$ 217,241	\$ 249,723	\$ 195,727
713	Highway Construction	299,612	262,332	236,855
790	Other Equipment	250	2,000	2,000
791	Other Construction	71,400	4,030	0
	Total Capital Outlay	\$ 588,503	\$ 518,085	\$ 434,582
80000	DEBT SERVICE			
81200	Highway & Street Debt Service			
604	Interest on Notes	\$ 6,477	\$ 0	\$ 0
	Total Highway & Street Debt Service	\$ 6,477	\$ 0	\$ 0
	Total Estimated Expenditures	\$ 3,260,533	\$ 3,029,646	\$ 3,086,632
	Estimated Other Uses			
	Operating Transfers	71,250	71,250	71,250
	Total Estimated Expenditures and Other Uses	\$ 3,331,783	\$ 3,100,896	\$ 3,157,882
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (131,349)	\$ 59,312	\$ 2,545
	Estimated Beginning Fund Balance - July 1	317,892	186,543	245,855
	Estimated Ending Fund Balance - June 30	\$ 186,543	\$ 245,855	\$ 248,400

Lawrence County, Tennessee
Public Library Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 1997

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues				
CHARGES FOR CURRENT SERVICES				
43000	Fees			
43300	Copy Fees	\$ 3,492	\$ 3,966	\$ 3,500
43350	Library Fees	4,820	4,488	4,400
43360				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,312	\$ 8,454	\$ 7,900
OTHER LOCAL REVENUES				
44000	Recurring Items			
44100	Interest Earned	\$ 12,611	\$ 11,438	\$ 4,500
44110	Nonrecurring Items			
44500	Contributions & Gifts	14,018	9,101	0
44570				
	TOTAL OTHER LOCAL REVENUES	\$ 26,629	\$ 20,539	\$ 4,500
OTHER GOVERNMENTS AND CITIZENS GROUPS				
46000	Other Governments			
46100	Contributions	\$ 54,167	\$ 45,250	\$ 57,076
46130	Citizens Groups			
46600	Donations	12,876	4,020	2,500
46610	Other	1,317	2,179	1,200
46990				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 68,360	\$ 51,449	\$ 60,776
	Total Estimated Revenues	\$ 103,301	\$ 80,442	\$ 73,176
Estimated Other Sources				
49800	Operating Transfers	108,334	110,916	114,208
	Total Estimated Revenues and Other Sources	\$ 211,635	\$ 191,358	\$ 187,384
Estimated Expenditures				
SOCIAL, CULTURAL AND RECREATIONAL SERVICES				
56000	Libraries			
56500	Supervisor/Director	\$ 23,059	\$ 23,060	\$ 24,044
105	Deputy(ies)	16,980	16,765	17,745
106	Librarians	47,897	53,539	58,373
129	Temporary/Part-time Personnel	9,015	0	0
188	Social Security	7,913	6,938	8,500
201	State Retirement	8,455	7,082	8,800
204	Medical Insurance	3,511	2,660	2,660
207	Unemployment Compensation	0	760	756
210	Communication	1,537	3,200	1,800
307	Data Processing Services	395	0	0
317	Dues and Memberships	180	0	0
320	Maintenance Agreements	1,115	900	1,400
334	Maintenance & Repair Services- Buildings	1	5,800	9,000
335	Maintenance & Repair Services- Equipment	7,243	1,500	1,500
336	Postal Charges	1,882	2,000	2,000
348	Printing, Stationery and Forms	550	1,300	1,000
349	Travel	1,186	1,000	1,000
355	Custodial Supplies	871	394	2,500
410	Instructional Supplies and Materials	993	60	0
429	Library Books/Media	15,070	13,200	11,000
432	Office Supplies	3,224	3,500	2,500
435				

Lawrence County, Tennessee
Public Library Fund
Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
56000	SOCIAL, CULTURAL AND RECREATIONAL SERVICES (Cont.)			
56500	Libraries (Cont.)			
437	Periodicals	\$ 4,482	\$ 5,000	\$ 5,000
452	Utilities	6,354	8,500	10,000
499	Other Supplies and Materials	597	2,625	2,750
513	Worker's Compensation Insurance	0	2,278	765
711	Furniture and Fixtures	0	2,800	0
719	Office Equipment	7,407	5,000	1,500
	Total Libraries	\$ 169,917	\$ 169,861	\$ 174,593
	Total Estimated Expenditures	\$ 169,917	\$ 169,861	\$ 174,593
	Estimated Other Uses			
	Operating Transfers	180,000	0	0
	Total Estimated Expenditures and Other Uses	\$ 349,917	\$ 169,861	\$ 174,593
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (138,282)	\$ 21,497	\$ 12,791
	Estimated Beginning Fund Balance - July 1	265,593	127,311	148,808
	Estimated Ending Fund Balance - June 30	\$ 127,311	\$ 148,808	\$ 161,599

Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1997

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes	\$ 1,002,309	\$ 1,415,338	\$ 1,424,997
40100	Current Property Tax	39,194	47,599	45,000
40110	Trustee's Collections - Prior Year	10,797	15,000	11,000
40120	Circuit/Clerk & Master Collections - Prior Years	6,524	8,734	7,000
40130	Interest and Penalty			
40140	County Local Option Taxes			
40200	Local Option Sales Tax	0	120,275	660,000
40210	Wheel Tax	718,518	725,897	625,000
40240	Litigation Tax - Special Purpose	20,027	0	0
40260				
	TOTAL LOCAL TAXES	\$ 1,797,369	\$ 2,332,843	\$ 2,772,997
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 62,030	\$ 61,396	\$ 31,000
44100	Interest Earned	20	0	0
44110	Miscellaneous Refunds			
44170	Nonrecurring Items			
44500	Accrued Interest on Debt Issues	42,940	0	0
44510				
	TOTAL OTHER LOCAL REVENUES	\$ 104,990	\$ 61,396	\$ 31,000
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments	\$ 0	\$ 0	\$ 400,000
48100	Contributions	0	0	0
48130				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 0	\$ 0	\$ 400,000
Total Estimated Revenues				
		\$ 1,902,359	\$ 2,394,239	\$ 3,203,997
Estimated Other Sources				
49100	Bond Proceeds	605,208	0	0
49800	Operating Transfers	71,250	71,250	271,250
49830	Operating Transfers from Component Units	75,000	0	0
	Total Estimated Revenues and Other Sources	\$ 2,653,817	\$ 2,465,489	\$ 3,475,247
Estimated Expenditures				
DEBT SERVICE				
80000	General Government Debt Service	\$ 316	\$ 0	\$ 0
81100	Fiscal Agent Charges	29,178	37,215	35,000
325	Trustee's Commission	530,000	1,220,000	1,285,000
510	Principal on Bonds	895,208	300,000	310,000
601	Principal on Notes	408,755	1,032,321	366,123
602	Interest on Bonds	41,968	21,050	10,850
603	Interest on Notes	1,242	2,196	3,000
604	Other Debt Service			
699				
	Total General Government Debt Service	\$ 1,906,667	\$ 2,612,782	\$ 2,009,973

Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations (Cont.)

06/27/96
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Account No.	Description	Actual 1994-95	Estimated 1995-96	Estimated 1996-97
Estimated Expenditures (Cont.)				
60000	DEBT SERVICE (Cont.)			
81200	Highway & Street Debt Service			
602	Principal on Notes	\$ 0	\$ 20,000	\$ 20,000
603	Interest on Bonds	0	0	63,967
604	Interest on Notes	0	2,501	1,479
	Total Highway & Street Debt Service	\$ 0	\$ 22,501	\$ 85,446
81300	Education Debt Service			
601	Principal on Bonds	\$ 575,000	0	\$ 0
603	Interest on Bonds	49,450	0	905,120
605	Underwriter's Discount	126,375	0	0
606	Other Debt Issuance Charges	128,736	0	0
699	Other Debt Service	1,619	0	0
	Total Education Debt Service	\$ 881,180	\$ 0	\$ 905,120
	Total Estimated Expenditures	\$ 2,787,847	\$ 2,635,283	\$ 3,000,539
Excess of Estimated Revenue and Other Sources Over				
	(Under) Estimated Expenditures	\$ (134,030)	\$ (169,794)	\$ 474,708
	Estimated Beginning Fund Balance - July 1	4,746,046	4,612,016	4,442,222
	Estimated Ending Fund Balance - June 30	\$ 4,612,016	\$ 4,442,222	\$ 4,916,930

SOLID WASTE/SANITATION FUND

55710	Sanitation Management	\$	328,000
Total Solid Waste/Sanitation Fund		\$	328,000

HIGHWAY/PUBLIC WORKS FUND

61000	Administration	\$	123,250
62000	Highway and Bridge Maintenance		1,636,370
63100	Operation and Maintenance of Equipment		499,362
65000	Other Charges		159,768
66000	Employee Benefits		233,300
68000	Capital Outlay		434,582
	Transfers to Other Funds		71,250
Total Highway/Public Works Fund		\$	3,157,882

GENERAL PURPOSE SCHOOL FUND

71100	Regular Instruction Program	\$	12,813,159
71200	Special Education Program		1,677,055
71300	Vocational Education Program		1,198,468
71600	Adult Education Program		45,102
72110	Attendance		57,563
72120	Health Services		71,337
72130	Other Student Support		552,233
72210	Regular Instruction Program		629,141
72220	Special Education Program		242,445
72230	Vocational Education Program		131,376
72260	Adult Programs		39,406
72310	Board of Education		337,255
72320	Office of the Superintendent		325,061
72410	Office of the Principal		1,323,902
72610	Operation of Plant		1,656,057
72620	Maintenance of Plant		372,891
72710	Transportation		1,506,914
72810	Central and Other		13,000
73100	Food Service		77,254
81300	Education Debt Service		49,913
	Transfers to Other Funds		200,000
Total General Purpose School Fund		\$	23,319,532

CENTRAL CAFETERIA FUND

73100	Food Service	\$	2,349,338
Total Central Cafeteria Fund		\$	2,349,338

OTHER EDUCATION SPECIAL REVENUE FUND

73300	Community Services	\$	60,000
Total Other Education Special Revenue Fund		\$	60,000

AMENDMENT TO RESOLUTION #07062796

ADDENDUM #1 of 2

WHEREAS, there is a concern about using a portion of the fund balance for operating the County General budget for the fiscal year ending June 30, 1997; and

WHEREAS, the purchase of a truck for the Lawrence County Ambulance Service and the purchase of computers and equipment are one time expenses;


NOW, THEREFORE BE IT RESOLVED by the County legislative body of Lawrence County that the following items be funded from Note Proceeds Account #49200 from Capital Outlay 171.

1. Truck for ambulance service \$14,000.00
2. Equipment, computers, etc. \$25,000.00

This Resolution shall take effect upon its adoption and approval, the public welfare requiring it.

ADOPTED THIS 27TH DAY OF JUNE, 1996.

APPROVED:


County Executive

ATTEST:

County Clerk

AMENDMENT TO RESOLUTION # 07062796

ADDENDUM #2 OF 2

WHEREAS, the legislative body of Lawrence County desires to increase funding to the Lawrence County Highway Department for the fiscal year 1996-1997; and

WHEREAS, additional funds are needed in order to qualify for matching grant monies from the State of Tennessee;

NOW, THEREFORE BE IT RESOLVED by the County legislative body of Lawrence County that the additional sum of \$123,000 be used to fund the Lawrence County Highway Department for the fiscal year 1996-1997, with such additional funds to be paid from Note Proceeds Account # 49200 from Capital Outlay # 171.

ADOPTED THIS 27TH DAY OF JUNE, 1996.

APPROVED:

Ed Martin
County Executive

ATTEST:

County Clerk

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# Amend resolution 07062796 to fund one time items be funded under note proceeds Account #49200						
County General from Capital Outlay 171						
9th District BAILEY, JACKIE 762-3716 411 6th St., L'burg, TN 38464		X				
8th District BARNES, TODD 766-0768 707 Buffalo Rd., L'burg TN 38464		X				
7th District BENEFIELD, RONALD 762-3167 91 Benefield Lane, Ethridge 38456		X				
9th District BUIE, JIM 508 8th St., L'burg 38464		X				
6th District BURNS, FRANKLIN 964-3404 383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District DRYDEN, JERRY 762-7118 12 Ingram Rd., Leoma 38468		X				
1st District GABEL, JIM 852-2899 2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District GREEN, ROBERT L. 853-6709 404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District HILL, STEVE 829-2603 38 Dry Weakley Rd., Ethridge 38456		X				
3rd District KEENER, ALAN J. 852-4561 226 Dunn-Leoma Rd., Leoma 38468		X				
4th District MARSTON, NORMAN 762-5914 110 Hbrseshoe Bend Rd., Leoma 38468		X				
5th District MOORE, W.T. (TOMMY) 762-5501 305 Pond Field Rd., West Point 38486		X				
5th District ODOM, PAUL 762-8299 3353 Granddaddy Rd., L'burg 38464		X				
3rd District PARROTT, L.C. 852-2425 52 Williams Hill Rd., Leoma 38468		X				
6th District PERRY, TIM A. 762-8007 1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District PURCELL, STEVE 852-2204 112 Old Jackson Hwy., Leoma 38468		X				
8th District WRAY, JOE ROBERT 762-7419 1403 Beckham Ave., L'burg 38464						X
2nd District YOCOM, WAYNE A. 853-6725 148 Rigling Rd., P.O. BOX 185, Loretto 38469	X	X				
TOTALS		17				1
Total voting aye Seventeen (17)						
Total absent One (1)						

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN
KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
07062796							
Resolution to adopt budget for the fiscal year beginning July 1, 1996.							
AS AMENDED							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464		X				
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464		X				
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456		X				
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464		X				
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leona 38468		X				
1st District	852-2889						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leona 38468		X				
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469	X	X	STATEMENT			
7th District	829-2603						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456		X				
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leona Rd., Leona 38468			X			
4th District	762-5914						
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leona 38468		X	STATEMENT			
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Ford Field Rd., West Point 38486		X				
5th District	762-8289						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464		X				
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leona 38468			X			
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leona 38468		X				
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						X
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469		X				
TOTALS							
			15	2			1

Total voting aye Fifteen (15)

Total voting nay Two (2)

Total absent One (1)

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION FIXING THE TAX LEVY IN
LAWRENCE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 1996

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in called session on this 27th day of June, 1996, that the combined property tax rate for Lawrence County, Tennessee for the year beginning July 1, 1996, shall be \$3.16 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	\$ 1.19
Highway/Public Works	0.32
General Purpose School	1.10
General Debt Service	0.55
Total	\$ 3.16

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 27th day of June, 1996.

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 08062796 Resolution to adopt tax levy for the fiscal year beginning July 1, 1996						
9th District BAILEY, JACKIE 762-3716 411 6th St., L'burg, TN 38464		X				
8th District BARNES, TODD 766-0768 707 Buffalo Rd., L'burg TN 38464		X				
7th District BENEFIELD, RONALD 762-3167 91 Benefield Lane, Ethridge 38456		X				
9th District BUIE, JIM 508 8th St., L'burg 38464		X				
6th District BURNS, FRANKLIN 964-3404 383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District DRYDEN, JERRY 762-7118 12 Ingram Rd., Leoma 38468		X				
1st District GABEL, JIM 852-2899 2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District GREEN, ROBERT L. 853-6709 404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District HILL, STEVE 829-2803 38 Dry Weakley Rd., Ethridge 38456		X				
3rd District KEENER, ALAN J. 852-4561 226 Dum-Leoma Rd., Leoma 38468		X				
4th District MARSTON, NORMAN 762-5914 110 Horseshoe Bend Rd., Leoma 38468		X				
5th District MOORE, W.T. (TOMMY) 762-5501 305 Pond Field Rd., West Point 38486		X				
5th District ODOM, PAUL 762-8299 3353 Granddaddy Rd., L'burg 38464		X				
3rd District PARROTT, L.C. 852-2825 52 Williams Hill Rd., Leoma 38468			X			
6th District PERRY, TIM A. 762-8007 1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District PURCELL, STEVE 852-2204 112 Old Jackson Hwy., Leoma 38468		X				
8th District WRAY, JOE ROBERT 762-7419 1403 Beckham Ave., L'burg 38464						X
2nd District YOCOM, WAYNE A. 853-6725 148 Rigling Rd., P.O. BOX 185, Loretto 38469	X	X				
TOTALS		16	1			1
Total voting aye Sixteen (16)						
Total voting nay One (1)						
Total absent One (1)						

Date June 26, 1996

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
09062796							
Resolution to authorize the issuance of tax anticipation notes for the County of Lawrence.							
WITHDRAWN							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464						
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464						
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456						
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464						
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456						
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468						
1st District	852-2889						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468						
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469						
7th District	829-2603						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456						
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leoma Rd., Leoma 38468						
4th District	762-5914						
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leoma 38468						
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486						
5th District	762-8299						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464						
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468						
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464						
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468						
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469						
TOTALS							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 10062796

RESOLUTION TO APPROVE DISTRIBUTIONS OF WHOLESAL BEER TAX,
MARRIAGE LICENSE AND INTEREST.

WHEREAS, the Lawrence County receives revenue from interest on deposits, fees from Marriage License, and tax from wholesale beer sales.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Legislative Body meeting in special session this 27th day of June, 1996, that the revenues from interest, marriage license, and wholesale beer tax be allocated to the various funds as follows for fiscal year 1996-97:

WHOLESAL BEER TAX	
HIGHWAY/PUBLIC WORKS FUND	70%
GENERAL FUND	30%
MARRIAGE LICENSE	
GENERAL FUND	50%
GENERAL PURPOSE SCHOOL FUND	50%
INTEREST	
LIBRARY FUND	\$3,500.00

BALANCE OF INTEREST TO BE ALLOCATED AS FOLLOWS: (NOTE 1)

GENERAL FUND	38%
HIGHWAY/PUBLIC WORKS FUND	10%
GENERAL PURPOSE SCHOOL FUND	35%
DEBT SERVICE FUND	17%

NOTE 1: Amounts based on percentage of tax rate to total rate.

ADOPTED this 27th day of June, 1996.

APPROVED:


ED MARTIN, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
10062796							
Resolution to distribute wholesale beet tax, marriage license tax and interest.							
9th District							
BAILEY, JACKIE	762-3716		X				
8th District	411 6th St., L'burg, TN 38464						
BARNES, TODD	766-0768		X				
7th District	707 Buffalo Rd., L'burg TN 38464						
BENEFIELD, RONALD	829-2358		X				
9th District	91 Benefield Lane, Ethridge 38456						
BUIE, JIM	762-3167		X				
6th District	508 8th St., L'burg 38464						
BURNS, FRANKLIN	964-3404		X				
4th District	383 L'burg-Henryville Rd., Ethridge 38456						
DRYDEN, JERRY	762-7118		X				
1st District	12 Ingram Rd., Leoma 38468						
GABEL, JIM	852-2899		X				
2nd District	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468						
GREEN, ROBERT L.	853-6709	X	X				
7th District	404 N. Military St., P.O. Box 224, Loretto 38469						
HILL, STEVE	829-2803		X				
3rd District	38 Dry Weakley Rd., Ethridge 38456						
KEENER, ALAN J.	852-4561		X				
4th District	226 Dum-Leoma Rd., Leoma 38468						
MARSTON, NORMAN	762-5914		X				
5th District	110 Horseshoe Bend Rd., Leoma 38468						
MOORE, W.T. (TOMMY)	762-5501		X				
5th District	305 Ford Field Rd., West Point 38486						
ODOM, PAUL	762-8299		X				
3rd District	3353 Granddaddy Rd., L'burg 38464						
PARROTT, L.C.	852-2425		X				
6th District	52 Williams Hill Rd., Leoma 38468						
PERRY, TIM A.	762-8007		X				
1st District	1136 Ethridge-Red Hill Rd., L'burg 38464						
PURCELL, STEVE	852-2204		X				
8th District	112 Old Jackson Hwy., Leoma 38468						
WRAY, JOE ROBERT	762-7419						X
2nd District	1403 Beckham Ave., L'burg 38464						
YOCOM, WAYNE A.	853-6725	X	X				
	148 Rigling Rd., P.O. BOX 185, Loretto 38469						
TOTALS			17				1
Total voting aye Seventeen							
Total absent One							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 11062796

RESOLUTION TO AUTHORIZE THE DISTRIBUTION OF THE HOTEL-MOTEL
TAX FOR THE FISCAL YEAR ENDING JUNE 30, 1997

WHEREAS, the Lawrence County Legislative Body meeting in regular session on November 15, 1993 established a privilege tax upon the privilege of occupancy in any hotel of each transient Lawrence County, Tennessee, at a rate of 2% to become effective on January 1, 1994.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Legislative Body meeting in special session this 27th day of June, 1996, that subject to said tax generating sufficient proceeds, the proceeds from said tax shall be distributed during the fiscal year ending June 30, 1997, as follows:

- | | |
|---|------------|
| 1. Lawrence County Chamber of Commerce | \$5,000.00 |
| 2. South Central Tennessee Tourism Association | \$8,000.00 |
| 3. Lawrence County Tourism Association | \$7,000.00 |
| 4. Creative Arts Network | \$2,000.00 |
| 5. Special Fund for Lawrence County Tourism to be held
By the Lawrence County Executive for use in promoting
Tourism in Lawrence County | \$2,000.00 |

Should such tax not generate sufficient proceeds for the above distribution, then each agency shall receive a pro rata distribution. The balance of any proceeds of said tax shall be paid into the General Fund.

ADOPTED this 27th day of June, 1996.

APPROVED:


ED MARTIN, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
11062796							
Resolution to authorize the distribution of the Hotel-Motel tax for the Fiscal Year ending 1997.							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464		X				
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464		X				
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456		X				
9th District	762-3167						
BUIE, JIM	508 8th St., L'burg 38464		X				
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468		X				
1st District	852-2889						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468		X				
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469		X				
7th District	823-2833						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456		X				
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leoma Rd., Leoma 38468		X				
4th District	762-5914						
MARSTON, NORMAN	110 Hrseshoe Bend Rd., Leoma 38468	X	X				
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486		X				
5th District	762-8289						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464		X				
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468		X				
6th District	762-8007						
PERRY, TIM A.	1196 Ethridge-Red Hill Rd., L'burg 38464			X			
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468		X				
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						X
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469	X	X				
TOTALS			16	1			1
Total voting aye Sixteen (16)							
Total voting nay One (1)							
Total absent One (1)							

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #12062796

RESOLUTION TO APPROVE NON-PROFIT AND CHARITABLE CONTRIBUTIONS

NOW, THEREFORE BE IT RESOLVED by the Lawrence County Board of Commissioners meeting in Special Session this 27th day of June, 1996 approve the non-profit and charitable organizations contributions on the attached sheet.

SIGNED this 27th day of June, 1996.

APPROVED:


ED MARTIN, COUNTY EXECUTIVE

ATTEST:


KENNETH WEATHERS, COUNTY CLERK

PROPOSED NON-PROFIT LISTING
F/Y/E 1996-97

NAME	96-97
L'BURG PARKS & REC	13,000
THE SHELTER	9,000
SKILL CENTER	21,000
SENIOR CITIZENS:	
L'BURG	7,000
LORETTO	2,000
ST. JOE	2,000
SUMMERTOWN	2,000
SOUTH EAST LAWRENCE	2,000
CRIME STOPPERS	1,000
HARBOR HOUSE	1,000
EXPLORERS POST 611	1,000
LAWRENCE CTY RES DEP	1,000
TN ELK RIVER DEV.	1,000
SAMARITAN HOUSE	1,000
NEW CANAAN RANCH	1,500
BUFFALO VALLEY, INC	1,000
MAIN STREET	5,000
LAW. CTY HISTORICAL SOC.	2,500
FAMILY RESOURCE CENTER	-0-
TN VOCATIONAL TRAINING	-0-
HUNGER COALITION	-0-
JTPA	11,250
SUB TOTAL	85,250
FIRE & RESCUE	
13 STATIONS	182,000
BUILDING FUND (SUMMERTOWN)	10,000
RESCUE TOOLS (IRON CITY)	10,000
REPEATER	-0-
TOWER RENT	3,000
TOTAL	289,250

COUNTY COMMISSION, LAWRENCE COUNTY, TN
 KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	12062796	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
Resolution to approve non-profit and charitable contributions.								
9th District	762-3716							
BAILEY, JACKIE	411 6th St., L'burg, TN 38464			X				
8th District	766-0768							
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464			X				
7th District	829-2358							
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456			X				
9th District	762-3167							
BUIE, JIM	508 8th St., L'burg 38464				X			
6th District	964-3404							
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456			X				
4th District	762-7118							
DRYDEN, JERRY	12 Ingram Rd., Leona 38468			X				
1st District	852-2889							
GABEL, JIM	2773 Hwy 43 S., P. O. EX 176, Leona 38468			X				
2nd District	853-6709	X		X				
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loreto 38469							
7th District	829-2603							
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456			X				
3rd District	852-4561							
KEENER, ALAN J.	226 Dunn-Leona Rd., Leona 38468			X				
4th District	762-5914							
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leona 38468				X			
5th District	762-5501							
MOORE, W.T. (TOMMY)	305 Ford Field Rd., West Point 38486			X				
5th District	762-8289							
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464			X				
3rd District	852-2425							
PARROTT, L.C.	52 Williams Hill Rd., Leona 38468				X			
6th District	762-8007							
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464			X				
1st District	852-2204							
PURCELL, STEVE	112 Old Jackson Hwy., Leona 38468							
8th District	762-7419					X		
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464							X
2nd District	853-6725							
YOCOM, WAYNE A.	148 Rigling Rd., P.O. EX 185, Loreto 38469		X	X				
TOTALS								
Total voting aye				13	3	1		1
Total voting nay								
Total to pass								
Total absent								
Total								

Total voting aye Thirteen (13)
 Total voting nay Three (3)
 Total to pass One (1)
 Total absent One (1)
 Total Eighteen (18)

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #13062796

RESOLUTION TO APPROVE LITTER GRANT PROGRAM

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Section 41-2-123, the Commissioner of Transportation is authorized to make grants to counties for the purpose of funding programs for the collection of litter and trash along county, state and interstate roads and highways; and

WHEREAS, the County has submitted an application to the Department for the purpose of obtaining program funds for the prevention of the accumulation of litter and deposition of trash and the collection of litter and trash along county, state, interstate roads and highways as described in said application, and

WHEREAS, the application has been approved by the Commissioner, and the parties want to enter into an agreement to provide the terms and conditions to govern the expenditure of program funds.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session on the 27th day of June 1996 approve the attached Contract No. CHB527, Project No. 50500-4064-04 between the State of Tennessee, Department of Transportation and Lawrence County to provide for the Collection and disposal of litter along county, state and interstate roads and highways.

SIGNED this 27th day of JUNE, 1996.

APPROVED:

ATTEST:


ED MARTIN, COUNTY EXECUTIVE


KENNETH WEATHERS
COUNTY COURT CLERK

Contract No. CHB527
Project No. 50500-4064-04

CONTRACT
BETWEEN

THE STATE OF TENNESSEE, DEPARTMENT OF TRANSPORTATION AND

LAWRENCE COUNTY

THIS CONTRACT is made and entered into by and between the State of Tennessee, acting through its Department of Transportation, hereinafter referred to as the "Department", and Lawrence County, hereinafter referred to as the "County".

WITNESSETH:

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Section 41-2-123, the Commissioner of Transportation is authorized to make grants to counties for the purpose of funding programs for the collection of litter and trash along county, state and interstate roads and highways; and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Sections 57-5-201 and 67-4-402, proportions of the privilege taxes imposed by said sections are allocated to the highway fund for the purpose of funding programs for the prevention and collection of litter and trash and matters related thereto; and

WHEREAS, the County has submitted an application to the Department for the purpose of obtaining program funds for the prevention of the accumulation of litter and depositing of trash and the collection of litter and trash along county, state, interstate roads and highways as described in said application, and

WHEREAS, said application has been approved by the Commissioner, and the parties want to enter into an agreement to provide the terms and conditions to govern the expenditure of program funds.

NOW, THEREFORE, in consideration of the premises, the parties agree that their respective obligations for administering the program for the prevention of the accumulation of litter and depositing of trash along county, state and interstate roads and highways and the collection of litter and trash from said roads and highways shall be as follows:

1. The County agrees that it will undertake its program for the prevention of the accumulation of litter and depositing of trash, and collection of litter and trash in accordance with its budget, attached hereto as "Exhibit A", which exhibit is hereby incorporated herein by reference.
2. The County agrees not to employ any elected official in carrying out the program.
3. The County agrees that not more than ten percent (10%) of the funds provided for herein shall be expended for the purpose of advertising or promoting the program, no part of such funds shall be used to purchase supplies, materials, or equipment displaying the name or likeness of the administrator of the program, or of any other individual. The County further agrees that it will spend \$9,550.00 for litter prevention education under 4 of the following categories: Student Education (S); Public Education (P); Governmental Education (G); Media Education (M); and Business Education (B).
4. It is understood by the County that if accomplishment of the program includes use of labor by prisoners, it will use those sentenced to the county workhouse. The County may require such labor pursuant to the provisions of T.C.A., Section 41-2-149.

5. It is understood by the County that the maximum amount of compensation subject to being paid to the County as reimbursement shall not exceed the sum of \$38,233.00.
6. The term of this Contract shall be from July 1, 1996 through June 30, 1997.
7. The County agrees to provide monthly invoices reflecting actual costs incurred subject to the cost limitation set forth in Provision No. 5. The monthly invoice shall set forth in detail the amount expended pursuant to the budget, be supported by receipted bills and payroll time sheets, contain a notarized statement relating to accuracy, be accompanied by a progress report describing accomplishments and problems encountered during the month and work anticipated during the subsequent month, and be submitted in triplicate. The invoice will be in accordance with the March 1994 County Uniform Chart of Accounts, including the utilization of Function Code 55720 if the program will be administered by the County Executive or Sheriff, or 64000 if administered by the County Highway Department. It is understood by the County that they will also use object codes contained in said chart of accounts and letter codes contained in parenthesis following each litter prevention education category listed in Section 3 of this contract. This monthly invoice shall be submitted to the Department's Highway Beautification Office, Suite 400, James K. Polk Building, Nashville, TN 37243-0333, within ten (10) days following the end of each month.
8. The Department agrees to honor all invoices for reimbursement of costs provided the County is complying with its obligations provided for in "Exhibit A". The Department will pay actual operating costs for any vehicles and other mobile equipment used in accomplishing program work, but not to exceed the amounts set forth in the Rental Rate Blue Book for Construction Equipment.
9. The County agrees to comply with applicable requirements of the Manual on Uniform Traffic Control Devices for Streets and Highways.

10. The County agrees to require persons working on or adjacent to the highway right-of-way to wear safety colored vests.
11. The County agrees to use competitive bidding procedures in the procurement of goods, materials, supplies, equipment or services.
12. The County agrees to be responsible for the accountability, management, and inventory of all property acquired in whole or in part with funds provided hereunder.
13. The performance and effectiveness of the County in accomplishing the work shall be subject to quarterly review by Department officials.
14. If the County fails to fulfill in a timely and proper manner its obligations under this Contract, or if the County shall violate any of its terms, the Department shall have the right to immediately terminate this Contract and shall have not further obligation for payment in excess of fair reimbursement as compensation for work completed.
15. This Contract may be modified only by written amendment executed by all parties hereto.
16. No person on the ground of handicap, race, color, religion, sex or natural origin, will be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination in the performance of this Contract, or in the employment practices of the County. The County agrees, upon request, to show proof of such nondiscrimination, and to post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.
17. This Contract may be terminated by either party, without cause being assigned, by giving written notice to the other at least thirty (30) days before the effective date of termination. In that event the County shall be entitled to receive fair reimbursement as compensation for any satisfactory authorized work completed as of the termination date.
18. The County agrees to maintain documentation for all charges against the Department under this Contract. The books, records and documents of the County

related to work performed or money received under this Contract, shall be maintained for a period of three (3) full years from the date of the final payment, and shall be subject to audit, at any reasonable time and upon reasonable notice by the Department, the Comptroller of the Treasury, or their duly appointed representatives. The records shall be maintained in accordance with generally accepted accounting principles and at no less than those recommended in the accounting Manual for Recipients of Grant Funds in Tennessee, published by the Comptroller of the Treasury, State of Tennessee.

19. This Contract is in implementation of T.C.A., Section 41-2-123(c) to fund the County's program for the collection of litter and trash along county, state and interstate roads and highways and for no other purpose. The County understands that it shall have full control of and liability for all work activities provided for as an independent contractor and not as an agent of the Department

20. The County agrees not to assign or sublet any interest in this Contract.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their duly authorized representatives on this _____ day of _____, 1996.

LAWRENCE COUNTY

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

BY: _____
TITLE: _____

BY: J. Bruce Saltsman, Sr.
Commissioner

Certified as the legal
obligation of the
County.

APPROVED

BY: _____
County Attorney

BY: _____
Department Attorney

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION# 13062796						
Resolution to approve Litter Grant Program.						
9th District BAILEY, JACKIE 762-3716 411 6th St., L'burg, TN 38464		X				
8th District BARNES, TODD 766-0768 707 Buffalo Rd., L'burg TN 38464		X				
7th District BENEFIELD, RONALD 829-2358 91 Benefield Lane, Ethridge 38456		X				
9th District BUIE, JIM 762-3167 508 8th St., L'burg 38464		X				
6th District BURNS, FRANKLIN 964-3404 383 L'burg-Henryville Rd., Ethridge 38456		X				
4th District DRYDEN, JERRY 762-7118 12 Ingram Rd., Leona 38468		X				
1st District GABEL, JIM 852-2889 2773 Hwy 43 S., P. O. BOX 176, Leona 38468		X				
2nd District GREEN, ROBERT L. 853-6709 404 N. Military St., P.O. Box 224, Loretto 38469	X	X				
7th District HILL, STEVE 829-2603 38 Dry Weakley Rd., Ethridge 38456		X				
3rd District KEENER, ALAN J. 852-4561 226 Dinn-Leona Rd., Leona 38468		X				
4th District MARSTON, NORMAN 762-5914 110 Horseshoe Bend Rd., Leona 38468		X				
5th District MOORE, W.T. (TOMMY) 762-5501 305 Pond Field Rd., West Point 38486		X				
5th District ODOM, PAUL 762-8299 3353 Granddaddy Rd., L'burg 38464		X				
3rd District PARROTT, L.C. 852-2425 52 Williams Hill Rd., Leona 38468		X				
6th District PERRY, TIM A. 762-8007 1136 Ethridge-Red Hill Rd., L'burg 38464		X				
1st District PURCELL, STEVE 852-2204 112 Old Jackson Hwy., Leona 38468		X				
8th District WRAY, JOE ROBERT 762-7419 1403 Beckham Ave., L'burg 38464						X
2nd District YOCOM, WAYNE A. 853-6725 148 Rigling Rd., P.O. BOX 185, Loretto 38469		X				
TOTALS						
		17				1
Total voting aye Seventeen (17)						
Total absent One (1)						

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
Appointments: Three members to the Lawrence County Public Library's Board of Trustees: Anita Belew, Local Board Mary Benson, Local Board Dian Ezell, Regional Board							
9th District	762-3716						
BAILEY, JACKIE	411 6th St., L'burg, TN 38464						
8th District	766-0768						
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464						
7th District	829-2358						
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456						
9th District	762-3167						
BUJIE, JIM	508 8th St., L'burg 38464						
6th District	964-3404						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456						
4th District	762-7118						
DRYDEN, JERRY	12 Ingram Rd., Leona 38468						
1st District	852-2899						
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leona 38468	X					
2nd District	853-6709						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469	X					
7th District	829-2603						
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456						
3rd District	852-4561						
KEENER, ALAN J.	226 Dunn-Leona Rd., Leona 38468						
4th District	762-5914						
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leona 38468						
5th District	762-5501						
MOORE, W.T. (TOMMY)	305 Ford Field Rd., West Point 38486						
5th District	762-8299						
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464						
3rd District	852-2425						
PARROTT, L.C.	52 Williams Hill Rd., Leona 38468						
6th District	762-8007						
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464						
1st District	852-2204						
PURCELL, STEVE	112 Old Jackson Hwy., Leona 38468						
8th District	762-7419						
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464						
2nd District	853-6725						
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469						
TOTALS							

Motion carried by a unanimous voice vote.

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

June 27, 1996

BOND

Libbie L Jester
Jane Killen
Pamela J Snell
Joey D Davis
Steven L Barnes
Jennifer Johns
David Marston
Irving Dornig
Margaret S Adams

Amentra Bailey - Johnny Holland
Stephen C Mann - Edward F Bryant
Van VickJe
Van VickJe
Van VickJe
Jane Jennings
Raymond Marston - Russell Long
Elliott

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	NOTARIES	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th District	762-3716							
BAILEY, JACKIE	411 6th St., L'burg, TN 38464							
8th District	766-0768							
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464							
7th District	829-2358							
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456							
9th District	762-3167							
BUIE, JIM	508 8th St., L'burg 38464							
6th District	964-3404	X						
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456							
4th District	762-7118							
DRYDEN, JERRY	12 Ingram Rd., Leona 38468							
1st District	852-2899							
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leona 38468							
2nd District	853-6709							
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469							
7th District	829-2603							
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456							
3rd District	852-4561							
KEENER, ALAN J.	226 Dinn-Leona Rd., Leona 38468							
4th District	762-5914							
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leona 38468							
5th District	762-5501							
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486		X					
5th District	762-8299							
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464							
3rd District	852-2425							
PARROTT, L.C.	52 Williams Hill Rd., Leona 38468							
6th District	762-8007							
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464							
1st District	852-2204							
PURCELL, STEVE	112 Old Jackson Hwy., Leona 38468							
8th District	762-7419							
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464							
2nd District	853-6725							
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469							
TOTALS								

Motion to elect notaries carried by a unanimous voice vote.

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION#	ADJOURNMENT	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
9th District	762-3716							
BAILEY, JACKIE	411 6th St., L'burg, TN 38464							
8th District	766-0768							
BARNES, TODD	707 Buffalo Rd., L'burg TN 38464							
7th District	829-2358							
BENEFIELD, RONALD	91 Benefield Lane, Ethridge 38456							
9th District	762-3167							
BUIE, JIM	508 8th St., L'burg 38464							
6th District	964-3404							
BURNS, FRANKLIN	383 L'burg-Henryville Rd., Ethridge 38456							
4th District	762-7118							
DRYDEN, JERRY	12 Ingram Rd., Leoma 38468							
1st District	852-2889							
GABEL, JIM	2773 Hwy 43 S., P. O. BOX 176, Leoma 38468							
2nd District	853-6708	X						
GREEN, ROBERT L.	404 N. Military St., P.O. Box 224, Loretto 38469							
7th District	829-2803							
HILL, STEVE	38 Dry Weakley Rd., Ethridge 38456		X					
3rd District	852-4561							
KEENER, ALAN J.	226 Dunn-Leoma Rd., Leoma 38468							
4th District	762-5914							
MARSTON, NORMAN	110 Horseshoe Bend Rd., Leoma 38468							
5th District	762-5501							
MOORE, W.T. (TOMMY)	305 Pond Field Rd., West Point 38486							
5th District	762-8289							
ODOM, PAUL	3353 Granddaddy Rd., L'burg 38464							
3rd District	852-2425							
PARROTT, L.C.	52 Williams Hill Rd., Leoma 38468							
6th District	762-8007							
PERRY, TIM A.	1136 Ethridge-Red Hill Rd., L'burg 38464							
1st District	852-2204							
PURCELL, STEVE	112 Old Jackson Hwy., Leoma 38468							
8th District	762-7419							
WRAY, JOE ROBERT	1403 Beckham Ave., L'burg 38464							
2nd District	853-6725							
YOCOM, WAYNE A.	148 Rigling Rd., P.O. BOX 185, Loretto 38469							
TOTALS								

Motion carried by a unanimous voice vote.

Date June 27, 1996

KENNETH WEATHERS, COUNTY CLERK