

A G E N D A

LAWRENCE COUNTY BOARD OF COMMISSIONERS

SPECIAL SESSION

JUNE 30, 1994

6:00 P.M.

CALL TO ORDER BY COUNTY CLERK

ROLL CALL

INVOCATION

SPECIAL CALL RESOLUTIONS TO BE ACTED UPON:

1. RESOLUTION #01063094
Resolution to approve budget amendments for the Lawrence County General fund.
2. RESOLUTION #02063094
Resolution to approve budget amendments for the Lawrence County Highway fund.
3. RESOLUTION #03063094
Resolution to approve budget amendments for the Lawrence County Board of Education funds.
4. RESOLUTION #04063094
Resolution to approve budget amendments for the Debt service fund.
5. RESOLUTION #05063094
Resolution to approve amendments for the Capital Project funds.
6. RESOLUTION #06063094
Resolution to approve budget amendments for the Library fund.
7. RESOLUTION #07063094
Resolution to amend resolution creating position of Safety/ Codes Enforcement Officer.
8. RESOLUTION #08063094
Resolution to approve appointment of Safety/Codes Enforcement Officer.
9. RESOLUTION #09063094
Resolution to approve salary of the Director of Accounts and Budget for the fiscal year 1994-95.
10. RESOLUTION #10063094
Resolution to name County Road off the Old Florence Highway, Rattlesnake Lane.
11. RESOLUTION #11063094
Resolution to adopt Solid Waste Management Plan.
12. RESOLUTION #12063094
Resolution to adopt budget for the 1994-95 fiscal year.
13. RESOLUTION #13063094
Resolution to adopt tax levy for the 1994-95 fiscal year.

ELECTION: Notaries

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
Call to Order-Marty Dunkin County Executive Roll Call-Kenneth Weathers County Clerk Invocation Jim Gabel Pledge to the Flag Steve Hill							
14th District BENEFIELD, DELANO 964-2430 4628 Hwy 43 N. S'Town, TN 38483						X	
16th District BUIE, JIM 762-3167 508 8th St. L'burg, TN 38464						X	
15th District BUTLER, JACK 762-7938 1000 Pine Cr. L'Burg, TN 38464						X	
13th District CONE, STEVE 762-4391 205 Parkes Ave. L'Burg, TN 38464						X	
1st District FERRELL, CHARLES N. 845-4404 575 Mt Nebo Rd. Iron City 38463							X
5th District GABEL, JIM 852-2899 P O Box 176 Leoma 38468						X	
6th District GREEN, ROBERT L. 853-6709 P O Box 224 Loretto 38469						X	
8th District GRISHAM, BILL 762-6640 199 Crawford Ln L'burg 38464						X	
18th District HILL, STEVE 829-2603 38 Dry Weakley Ethridge 38456						X	
4th District KEENER, ALAN J 852-4561 226 Dunn-Leoma Rd. Leoma 38468						X	
11th District MOORE, TRAVIS 964-3080 352 Corbin St. S'Town 38483						X	
7th District MOORE, W. T. (TOMMY) 762-5501 305 Pond Field Rd. West Point 38486						X	
3rd District PARROTT, L. C. 852-2425 52 Williams Hill Rd. Leoma 38468						X	
10th District PERRY, TIM A. 762-8007 1136 Ethridge-Redhill Rd Ethridge 38456						X	
12th District RAY, TOMMY 762-6357 313 Shirley Dr. L'Burg 38464							X
9th District SANDRELL, CARL 762-2433 79 Bishop Rd. L'Burg 38464						X	
17th District WILBURN, JAMES D. 762-8246 430 Frank St. L'Burg 38464						X	
2nd District YOCON, WAYNE A 853-6725 148 Rigling Rd Loretto 38469						X	X
TOTALS						15	3
Total Present Fifteen							
Total absent Three							
Total Eighteen							

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

Resolution # 01063094

Resolution of approve budget amendments for the Lawrence County General fund.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 30th day of June, 1994 approve budget amendments for the County General Fund.

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
40110	Current Property Tax		138,600.00
40120	Trustee's Collections PR-YR		134,000.00
40162	Payment in Lieu of Taxes	16,187.00	
40163	Payments in Lieu of Taxes O	150,424.00	
40220	Hotel Motel Tax	5,000.00	
40320	Bank Excise Tax	30,535.00	
40330	Wholesale Beer Tax	4,800.00	
41140	Cable Franchise Tax	1,200.00	
41510	Beer Permits	2,950.00	
42110	Circuit Court Fines	980.00	
42140	Drug Control Fines	1,550.00	
42310	Gen Sessions Fine	5,600.00	
42330	Game & Fish Fines	450.00	
42340	Drug Control Fines		1,200.00
42370	Judicial Commissioner fees	5,200.00	
42410	Juvenile Court Fines		600.00
42610	Other Court Fines	6,000.00	
43130	Past Due Coll- Ambulance	5,607.00	
43170	Work Release Charges	4,000.00	
43380	Vending Machine Collection	1,000.00	
44110	Interest Earned		27,100.00
44130	Sale Of Supplies & Materials	2,300.00	
44170	Miscellaneous Refunds	2,400.00	
44530	Sale Of Equipment	5,200.00	
45110	Excess Fees County Clerk	12,000.00	

46840	Alcoholic Beverage Tax	4,500.00	
46915	Contracted Prisoner Board		105,000.00
46980	Other State Grants	145,000.00	
46990	Other State Revenues	22,500.00	
48610	Citizens Group Donations	3,200.00	
48990	Citizens Group Other	10,500.00	
51100	Dues & Memberships	600.00	
51100	Travel	2,200.00	
51300	Dues & Memberships		5,550.00
51300	Operating Lease Payments	2,000.00	
51300	Postal Charges	1,500.00	
51300	Travel		3,500.00
51300	Periodicals		200.00
51300	Other Supplies & Materials		450.00
51400	Other Supplies & Materials		500.00
51500	101 County Official		1,224.00
51500	193 Election Workers		1,750.00
51500	355 Travel	1,500.00	
51500	435 Office Supplies		2,000.00
51500	499 Other Supplies & Materials	600.00	
51600	312 Contracts W Private Agencie	2,000.00	
51600	320 Dues & Memberships		250.00
51600	330 Operating Lease Payments		600.00
51600	334 Maintenance Agreements		900.00
51600	349 Printing & Forms		1,200.00
51800	166 Custodial Personnel		3,545.00
51800	188 Temp Part Time	4,000.00	
51800	307 Communication		11,600.00
51800	334 Maintenance Agreements		8,000.00
51800	336 Main. & Rep - Equip		3,000.00
51800	338 Main. & Rep - Vehicles		1,600.00
51800	348 Postal Charges		1,000.00
51800	410 Custodial Supplies	3,200.00	
51800	422 Food Supplies		6,000.00
51800	452 Utilities		15,000.00
51800	499 Other Supplies & Materials	2,000.00	
51900	189 Other Salaries & Wages	1,500.00	
52100	101 Admin Officer	300.00	
52100	355 Travel	1,800.00	
52200	101 Admin Officer	300.00	

52200	435	Office Supplies		7,300.00
52200	499	Other Supplies & Materials	800.00	
52300	162	Clerical Personnel		4,900.00
52300	191	Board & Comm. Member Fees		5,000.00
52300	348	Postal Charges	2,000.00	
52300	355	Travel	5,000.00	
52300	399	Other Contracted Services	2,800.00	
52300	425	Gasoline	750.00	
52300	435	Office Supplies		1,400.00
52300	499	Other Supplies & Materials	1,750.00	
52300	718	Motor Vehicles	1,150.00	
52300	719	Office Equipment	900.00	
52400	317	Data Processing Services		1,970.00
52400	330	Operating Lease Payments	500.00	
52400	332	Legal Notices & Court Costs	500.00	
52400	348	Postal Charges		950.00
52400	349	Printing & Forms	600.00	
52400	355	Travel	1,250.00	
52400	435	Office Supplies		230.00
52400	709	Data Processing Equipment	2,400.00	
52500	312	Contracts W Private Agencie	4,200.00	
52500	317	Data Processing Services	3,000.00	
52500	320	Dues & Memberships		250.00
52500	330	Operating Lease Payment	2,000.00	
52500	348	Postal Charges	1,000.00	
52500	349	Printing & Forms		2,600.00
52500	355	Travel	500.00	
52500	399	Other Contracted Services	2,000.00	
52500	499	Other Supplies & Materials	3,300.00	
52500	709	Data Processing Equipment		6,200.00
52500	719	Office Equipment	3,800.00	
53100	106	Deputies	20,000.00	
53100	189	Temp Part time	2,750.00	
53100	320	Dues & Memberships		400.00
53100	348	Postal charges	1,200.00	
53100	349	Printing & Forms	3,500.00	
53100	355	Travel	500.00	
53100	709	Data Processing Equipment		2,000.00
53100	719	Office Equipment	1,500.00	
53300	160	Guards		3,278.00

53300	188	Temp Part Time	500.00	
53300	196	In Service Trianing	300.00	
53300	320	Dues & Memberships		100.00
53300	331	Legal Services	3,000.00	
53300	348	Postal Charges	2,400.00	
53300	355	Travel	600.00	
53300	709	Data Processing Equipment		1,200.00
53400	348	Postal Charges		500.00
53400	349	Printing & Forms	1,400.00	
53400	435	Office Supplies		3,000.00
53400	499	Other Supplies & Mat.	400.00	
53400	709	Data Processing Equipment		1,736.00
53400	719	Office Equipment	900.00	
53500	112	Youth Service Officer	9,880.00	
53500	140	Salary supplements		1,150.00
53600	307	Communication	1,000.00	
53600	399	Other Contracted Services		475.00
53900	162	Clerical Personnel	800.00	
53900	429	Instructional Supplies	150.00	
54110	106	Deputies		8,800.00
54110	109	Investigators		5,000.00
54110	109	Captains		775.00
54110	148	Dispatchers		7,500.00
54110	161	Secretaries		5,000.00
54110	187	Overtime Pay	500.00	
54110	188	Temp Part Time	8,500.00	
54110	189	Other Salaries & Wages		46,186.00
54110	196	In-Service Training	1,100.00	
54110	307	Communication		2,500.00
54110	317	Data Processing Services	1,000.00	
54110	320	Dues & Memberships	50.00	
54110	330	Operating Lease Pymnts		1,075.00
54110	338	Main. & Rep. Vehicles		20,000.00
54110	349	Printing & Forms	1,000.00	
54110	355	Travel		3,050.00
54110	410	Custodial Supplies		700.00
54110	425	Gasoline	1,200.00	
54110	431	Law Enforcement Supplies		8,000.00
54110	435	Office Supplies		1,500.00
54110	450	Tires & Tubes		1,700.00

54110	451	Uniforms	500.00	
54110	499	Other Supplies & Mat.		1,500.00
54110	709	Data Processing Equip		1,400.00
54110	718	Motor Vehicles	5,000.00	
54210	160	Guards		6,500.00
54210	188	Temp Part Time		20,000.00
54210	189	Other Salaries & Wages	20,000.00	
54210	196	In-Service Training	1,500.00	
54210	307	Communication	5,000.00	
54210	317	Data Processing Services	1,500.00	
54210	348	Postal Charges	1,500.00	
54210	355	Travel	500.00	
54210	413	Drugs & medical Supplies	4,500.00	
54210	422	Food Supplies	3,000.00	
54210	507	Medical Claims	5,000.00	
54220	422	Food Supplies	700.00	
54220	425	Gasoline	500.00	
54220	499	Other Supplies & Mat.	16,600.00	
54230	187	Overtime Pay	10,500.00	
54230	196	In-Service	7,000.00	
54230	307	Communication	3,500.00	
54230	331	Legal Services	500.00	
54230	335	Main. Rep. Build	1,000.00	
54230	336	Main & Rep. Equip	2,000.00	
54230	338	Main & Rep Vehicles	15,000.00	
54230	355	Travels	4,000.00	
54230	410	Custodial Supplies	5,000.00	
54230	413	Drugs & Medical	2,000.00	
54230	422	Food Supplies	4,500.00	
54230	431	Law Enforcement Supplies	9,300.00	
54230	435	Office Supplies	21,000.00	
54230	450	Tires & Tubes	4,800.00	
54230	451	Uniforms	6,500.00	
54230	499	Other Supplies & Mat	3,000.00	
54230	507	Medical Claims	12,000.00	
54230	707	Building Improvements	2,500.00	
54230	711	Furniture & Fixtures	5,000.00	
54230	718	Motor Vehicles	30,000.00	
54310	310	Contracts W Public Agencies	6,000.00	
54410	399	Other Contracted Services	8,000.00	

54410	499	Other Supplies & Materials		10,000.00
54610	399	Other Contracted Services	3,000.00	
54900	316	Contributions	2,000.00	
54900	355	Travel		300.00
54900	499	Other Supplies & Materials		650.00
55110	161	Secretary's		10,354.00
55110	307	Communication	700.00	
55110	719	Office Equipment		2,100.00
55130	105	Supervisor/Director		340.00
55130	131	Medical Personnel		71,500.00
55130	161	Secretary's		2,300.00
55130	187	Overtime Pay		8,500.00
55130	188	Temp Part Time	67,842.00	
55130	196	In- Service Training	8,500.00	
55130	307	Communication	4,000.00	
55130	335	Main. & Rep Building		1,500.00
55130	338	Main. & Rep Vehicles	5,000.00	
55130	348	Postal Charges	2,800.00	
55130	349	Printing & Forms	2,800.00	
55130	355	Travel	1,400.00	
55130	410	Custodial Supplies	500.00	
55130	413	Drugs & Medical Supplies	2,500.00	
55130	425	Gasoline	3,200.00	
55130	450	Tires & Tubes		1,700.00
55130	451	Uniforms		2,500.00
55130	452	Utilities		3,400.00
55130	454	Water & Sewer	500.00	
55130	499	Other Supplie & Materials		1,400.00
55130	507	Medical Claims	750.00	
55130	718	Motor Vehicles		1,000.00
55130	719	Office Equipment	500.00	
55130	790	Other Equipment		2,000.00
55170	316	Contributions	1,500.00	
55180	316	Contributions	4,500.00	
55190	316	Contributions	11,000.00	
55510	309	Contracts W Gov. Agencies	6,000.00	
55510	310	Contracts W Pub. Agencies		24,750.00
55510	312	Contracts W Priv. Agencies		19,000.00
55510	410	Custodial Supplies	400.00	
55520	309	Contracts W Gov. Agencies	1,000.00	

55710	399	Other Contracted Services		142,377.00
56900	452	Utilities	1,200.00	
56900	316	Contributions		91,300.00
57100	140	Salary Supplements	14,000.00	
57100	499	Other Supplies & Mat		11,500.00
58110	316	Contributions		10,000.00
58110	499	Other Supplies & Mat		1,600.00
58120	399	Other Contracted Services		28,000.00
58120	599	Other Charges		9,000.00
58300	499	Other Supplies & Materials		1,400.00
58400	307	Communication	2,000.00	
58400	332	Legal Notices & Recording		2,500.00
58400	348	Postal Charges		500.00
58400	399	Other Contracted Services	12,000.00	
58400	499	Other Supplies & Mat		1,000.00
58400	502	Insurance	52,000.00	
58400	508	Premiums On Surety Bonds	5,000.00	
58400	509	Refunds	5,000.00	
58400	510	Trustees Commission	5,000.00	
58400	513	Worker's Comp. Ins.	45,000.00	
58600	201	Social Security		10,300.00
58600	204	State Retirement		65,000.00
58600	207	Medical Insurance		14,000.00
58600	210	Unemployment Compensation		2,000.00
58600	599	Other Charges	14,000.00	
91190	791	Other Consrtruction	8,000.00	
91190	799	Other capital Outlay	45,000.00	
39000		Undesignated Fund Balance	54,360.00	
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			1,198,765.00	1,213,965.00

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 01063094 Approve budget amendments for the Lawrence County General Fund.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
4th District	964-2430			X				
ENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
6th District	762-3167			X				
UIE, JIM	508 8th St. L'Burg, TN 38464			X				
5th District	762-7938			X				
UTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
3th District	762-4391			X				
ONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
st District	845-4404						X	
ERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
th District	852-2899		X	X				
ABEL, JIM	P O Box 176 Leoma 38468			X				
th District	853-6709	X		X				
REEN, ROBERT L.	P O Box 224 Loretto 38469			X				
th District	762-6640			X				
RISHAN, BILL	199 Crawford Ln L'burg 38464			X				
8th District	829-2603			X				
ILL, STEVE	38 Dry Weakley Ethridge 38456			X				
th District	852-4561			X				
EENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468			X				
1th District	964-3080			X				
OORE, TRAVIS	352 Corbin St. S'Town 38483			X				
th District	762-5501			X				
OORE, W. T. (TONNY)	305 Pond Field Rd. West Point 38486			X				
rd District	852-2425			X				
ARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
0th District	762-8007			X				
ERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
2th District	762-6357							
AY, TONNY	313 Shirley Dr. L'Burg 38464						X	
th District	762-2433			X				
ANDRELL, CARL	79 Bishop Rd. L'Burg 38464			X				
7th District	762-8246			X				
LILBURN, JAMES D.	430 Frank St L'Burg 38464							
nd District	853-6725						X	
OCOM, WAYNE A	148 Rigling Rd Loretto 38469			15				3
TOTALS								
Total voting Aye Fifteen (15)								
Total absent Three (3)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #02063094

Resolution to approve budget amendments for the Lawrence County Highway Fund

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of Commissioners meeting in special session this 30th. day of June, 1994 approve budget amendments for the Lawrence County Highway Fund.

ACCOUNT NUMBER	SUB	DESCRIPTION	DEBIT AMOUNT	CREDIT AMOUNT
40110		Current Property Tax	35,640.00	
40120		Trustees Coll PY		40,000.00
40280		Mineral Severance Tax	10,600.00	
40330		Wholesale Beer Tax	14,000.00	
44110		Interest Earned		20,000.00
46920		Gasoline Tax		50,000.00
48120		Paving & Maintenance	3,103.00	
61000	166	Custodial Personnel	3,500.00	
61000	435	Office Supplies	1,500.00	
61000	599	Other Charges		2,000.00
61000	719	Office Equipment	3,200.00	
62000	141	Foreman	15,000.00	
62000	143	Equipment Operators		
62000	145	Equipment Operators Light	10,000.00	
62000	147	Truck Drivers	12,000.00	
62000	149	Laborers	16,000.00	
62000	402	Asphalt		151,277.00
62000	409	Crushed Stone		25,639.00
62000	438	Pipe	15,000.00	
62000	443	Road Signs	1,500.00	
62000	455	Wood Products		750.00
62000	456	Gravel & Chert	1,000.00	
62000	499	Other Supplies & Mat		3,600.00
63100	142	Mechanic	3,000.00	
63100	150	Night Watchman	9,000.00	
63100	189	Other Salaries & Wages	3,000.00	
63100	336	Maint. & Repair - Equip.	20,000.00	
63100	412	Diesel Fuel	22,500.00	
63100	425	Gasoline		1,000.00
63100	433	Lubricants	4,000.00	
63100	446	Small Tools		350.00
63100	450	Tires & Tubes	3,400.00	
63100	499	Other Supplies & Materials	2,000.00	
65000	510	Trustee's Commission		1,800.00
66000	201	Social Security	9,000.00	
66000	204	State Retirement		5,000.00
66000	205	Employee & Dependent Ins	2,200.00	
66000	210	Unemployment Compensation	2,500.00	
68000	790	Other Equipment		3,000.00
69100	604	Interest on Notes		5,400.00

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 02063094 Approve budget amendments for the Lawrence County Highway Fund.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
4th District	964-2430			X				
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483							
6th District	762-3167			X				
WJIE, JIM	508 8th St. L'burg, TN 38464							
5th District	762-7938			X				
WULFEL, JACK	1000 Pine Cr. L'Burg, TN 38464							
3th District	762-4391			X				
MOONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404						X	
WERRILL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
4th District	852-2899			X				
WABEL, JIM	P O Box 176 Leoma 38468							
4th District	853-6709			X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469	X						
4th District	762-6640			X				
BRISHAM, BILL	199 Crawford Ln L'burg 38464							
8th District	829-2603			X				
WILL, STEVE	38 Dry Weakley Ethridge 38456							
4th District	852-4561			X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
4th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483							
4th District	762-5501		X	X				
MOORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486							
4th District	852-2425			X				
WARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
4th District	762-8007			X				
WERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
2th District	762-6357							X
WY, TOMMY	313 Shirley Dr. L'Burg 38464							
4th District	762-2433			X				
WANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
7th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
4th District	853-6725							X
WOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15				3
Total voting Ave Fifteen (15)								
Total absent Three (3)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

STIEVE BONNER, ROUTE 2, BOX 146, ETHRIDGE, TN 38466
JERRY W. BREWER, 170 OLD HIGHWAY 43, SUMMERTOWN, TN 38483
HUGHES CHEATWOOD, 401 7TH STREET, LAWRENCEBURG, TN 38464
EDNA S. FITE, 112 QUAIL DRIVE, LAWRENCEBURG, TN 38464
JEFFREY N. HOOD, 801 KRAMER AVENUE, LAWRENCEBURG, TN 38464

JEFFREY GUY JOHNSTON, 1602 FRANCES, LAWRENCEBURG, TN 38464
BRENDA McDONALD, 120 CEMETERY ROAD, LAWRENCEBURG, TN 38464
W. KENNETH PENNINGTON, ROUTE 2, BOX 232B, LORETO, TN 38469
HARLEY E. SIMBECK, ROUTE 1, BOX 213, LORETO, TN 38469
BILLY STORY, 1932 TENNESSEE STREET, WEST POINT, TN 38486

LAWRENCE COUNTY SCHOOLS

LARRY A. MORROW, Superintendent
410 WEST GAINES STREET
LAWRENCEBURG, TENNESSEE 38464

RESOLUTION #03063094

BE IT HEREBY RESOLVED by the Lawrence County Commission, meeting on this 30th day of June 1994, that the following amendments be made to the Federal Programs 1993-94 Budget.

	Decrease	Increase
47131 Vocational Program Imp.		
47135 Community Based		12,000.00
47141 Chapter 1	1,367.64	33,000.00
47142 Chapter 2	2,258.00	
47143 Ed of Handicapped Act		16,261.68
47189 Title II	30,000.00	
47590 Other Federal		36,834.56
34410 Chapter 1	37,241.36	
34430 Handicapped	7,267.45	
34440 Other Federal		2,015.43
71100 REGULAR INSTRUCTION PROGRAM		
116 Teachers	33,545.60	273.00
163 Educational Assistants		
195 Substitute Teachers	2,820.00	338.62
201 Social Security		461.44
204 State Retirement		76.87
207 Medical Insurance		79.55
212 Medicare		
429 Instructional Supplies	1,894.84	
722 Regular Instruction Equip	1,205.90	
71200 SPECIAL EDUCATION PROGRAM		
429 Instructional Supplies	391.62	
599 Other Charges	1,856.00	
725 Special Ed Equipment		6,748.00

	Decrease	Increase
71300		
VOCATIONAL EDUCATION PROGRAM		
116		14,400.00
Teachers		
201		1,191.00
Social Security		
204		1,671.00
State Retirement		
212		279.00
Medicare		
399		3,000.00
Other Contracted Services		
429		9,837.00
Instruational Supplies		
499	21,325.00	
Other Supplies		
599		5,908.00
Other Charges		
730		9,320.00
Voc Instruction Equip		
196		4,800.00
In-Service Training		
355		1,556.00
Travel		
457		2,363.00
In-Service		
72210		
REGULAR INSTRUCTION PROGRAM		
105		4,659.00
Supervisor/Director		
201		289.00
Social Security		
204		392.00
State Retirement		
212		68.00
Medicare		
308	3,000.00	
Consultants		
355		23,424.28
Travel		
432	23,980.43	
Library Books		
457		9,787.00
In-Service/Staff Dev		
499	5,408.00	
Other Supplies & Materials		
72220		
SPECIAL EDUCATION PROGRAM		
105	741.00	
Supervisor		
201		202.06
Social Security		
204		283.53
State Retirement		
212		47.26
Medicare		
457		295.00
In-Service/Staff Dev		
72230		
VOCATIONAL EDUCATION		
189		102.00
Other Salaries & Wages		
308		3,391.08
Consultants		
355		8,058.92
Travel		
457		448.00
In-Service/Staff Dev		
79100		
OPERATING TRANSFERS		
590		4,396.00
Transfers To Other Funds		

STEVE BONNER, ROUTE 2, BOX 146, ETHRIDGE, TN 38456
JERRY W. BREWER, 170 OLD HIGHWAY 43, SUMMERTOWN, TN 38463
HUGHES CHEATWOOD, 601 7TH STREET, LAWRENCEBURG, TN 38464
EDNA S. FITE, 112 GIDAIL DRIVE, LAWRENCEBURG, TN 38464
JEFFREY N. HOOD, 801 KRAMER AVENUE, LAWRENCEBURG, TN 38464

JEFFREY GUY JOHNSTON, 1602 FRANCES, LAWRENCEBURG, TN 38464
BRENDA McDONALD, 120 CEMETERY ROAD, LAWRENCEBURG, TN 38464
W. KENNETH PENNINGTON, CHAIRMAN, ROUTE 2, BOX 232B, LORETO, TN 38449
HARLEY E. SIMBECK, ROUTE 1, BOX 213, LORETO, TN 38469
BILLY STORY, 1932 TENNESSEE STREET, WEST POINT, TN 38486

LAWRENCE COUNTY SCHOOLS

LARRY A. MORROW, Superintendent
410 WEST GAINES STREET
LAWRENCEBURG, TENNESSEE 38464

JUNE 22, 1994

BE IT HEREBY RESOLVED by the Lawrence County Commission,
meeting on this 30th day of June 1994, that the attached
amendments be made to the General Purpose 1993-94 Budget.

6/22/94

1 PM

(5)

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	AMENDMENTS
40000	Local Taxes	\$120,895
41000	Licenses & Permits	300
43000	Charges for Current Services	11,010
44000	Other Local Revenues	12,784
46500	State Education Funds	(38,631)
46800	Other State Revenues	0
47100	Federal Funds Received Thru State	(542)
47600	Direct Federal Revenues	0
49000	Other Sources	(83)

14100	TOTAL ESTIMATED REVENUES AND OTHER	\$105,733
30000	Reserves and/or Fund Balances	\$0
39000	Undesignated Fund Balance	(20,524)
	TOTAL AVAILABLE FUNDS	\$105,733

EXPENDITURES (APPROPRIATIONS)

Instruction		
71100	Regular Instruction Program	\$55,864
71200	Special Education Program	12,197
71300	Vocational Education Program	(12,731)
71400	Student Body Education Program	(1,470)
71600	Adult Education Program	(27,026)
71900	Other	0
Support Services		
72100	Students	\$6,777
72200	Instructional Staff	21,741
72300	General Administration	(14,843)
72400	School Administration - Ofc. of Princ	(1,879)
72500	Business Administration	0
72600	Oper. and Maint. of Plant	53,870
72700	Student Transportation	34,093
72800	Other Support Services - Central and	(5,186)
Operation of Non-Instructional Services		
73100	Food Service	21
73300	Community Services	0
76100	Regular Capital Outlay	2,835
79100	Operating Transfers	0
79200	Residual Equity Transfers	0
81300	Education Debt Service	1,995
91300	Education Capital Projects	0

	TOTAL EXPENDITURES	\$126,257
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STEVE BONNER, ROUTE 2, BOX 146, ETHRIDGE, TN 38456
JERRY W. BREWER, 178 OLD HIGHWAY 43, SUMMERTOWN, TN 38483
HUGHES CHEATWOOD, 601 7TH STREET, LAWRENCEBURG, TN 38464
EDNA S. FITE, 112 GJAIL DRIVE, LAWRENCEBURG, TN 38464
JEFFREY N. HOOD, 601 KRAMER AVENUE, LAWRENCEBURG, TN 38464

JEFFREY GUY JOHNSTON, 1602 FRANCES, LAWRENCEBURG, TN 38464
BRENDA McDONALD, 120 CEMETERY ROAD, LAWRENCEBURG, TN 38464
W. KENNETH PENNINGTON, CHAIRMAN, ROUTE 2, BOX 2328, LORETO, TN 38469
HARLEY E. SIMBECK, ROUTE 1, BOX 213, LORETO, TN 38469
BILLY STORY, 1932 TENNESSEE STREET, WEST POINT, TN 38466

LAWRENCE COUNTY SCHOOLS

LARRY A. MORROW, Superintendent
410 WEST GAINES STREET
LAWRENCEBURG, TENNESSEE 38464

June 22, 1994

BE IT HEREBY RESOLVED by the Lawrence County Commission, meeting in regular session this 30th day of June 1994, that the following amendments be made to the 1993-94 Extended School Program Fund 145.

Increase the Revenues Appropriation and Expenditures Appropriation to be funded by increase in estimated revenues.

AMENDMENTS

REVENUES		ADD
43517 Tuition-Other	\$11,032	
46590 Other State Ed Funds	4,747	

EXPENDITURES		ADD
73300 COMMUNITY SERVICES	\$ 4,391	

STEVE BONNER, ROUTE 2, BOX 146, ETHRIDGE, TN 38456
JERRY W. BREWER, 170 OLD HIGHWAY 43, SUMMERTOWN, TN 38483
HUGHES CHEATWOOD, 601 7TH STREET, LAWRENCEBURG, TN 38444
EDNA S. FITE, 112 QUAIL DRIVE, LAWRENCEBURG, TN 38464
JEFFREY N. HOOD, 801 KRAMER AVENUE, LAWRENCEBURG, TN 38464

JEFFREY GUY JOHNSTON, 1602 FRANCES, LAWRENCEBURG, TN 38464
BRENDA McDONALD, 120 CEMETERY ROAD, LAWRENCEBURG, TN 38464
W. KENNETH PENNINGTON, CHAIRMAN, ROUTE 2, BOX 232B, LORETO, TN 38469
HARLEY E. SIMBECK, ROUTE 1, BOX 213, LORETO, TN 38469
BILLY STORY, 1932 TENNESSEE STREET, WEST POINT, TN 38466

LAWRENCE COUNTY SCHOOLS

LARRY A. MORROW, Superintendent
410 WEST GAINES STREET
LAWRENCEBURG, TENNESSEE 38464

JUNE 9, 1994

THEREFORE BE IT RESOLVED by the Lawrence County Board of Commissioners, meeting in special session this 30th Day of June, 1994, approve the following amendments for the Lawrence County Board of Education Food Service 1993-94 Fiscal Year.

FOOD SERVICE 1993-94 BUDGET AMENDMENTS

	ADD	SUBTRACT
34230 Reserve for Food Service		\$ 15,220.00
73100 354 Transportation of Food	\$ 220.00	
73100 422 Food Supplies	\$ 15,000.00	
	<hr/>	<hr/>
	15,220.00	15,220.00

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 03063094 Approve Budget amendments for the Lawrence County Board of Education funds.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
16th District	762-3167			X				
BUIE, JIN	508 8th St. L'Burg, TN 38464							
15th District	762-7938			X				
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
13th District	762-4391							
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404							X
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899			X				
GABEL, JIN	P O Box 176 Leoma 38468			X				
6th District	853-6709			X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
8th District	762-6640			X				
GRISHAM, BILL	199 Crawford Ln L'burg 38464							
18th District	829-2603			X				
HILL, STEVE	38 Dry Weakley Ethridge 38456							
4th District	852-4561			X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483							
7th District	762-5501			X				
MOORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425			X				
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
10th District	762-8007			X				
PERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							X
RAY, TOMMY	313 Shirley Dr. L'Burg 38464							
9th District	762-2433			X				
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
17th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							X
YOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15				3
Total voting aye Fifteen (15)								
Total Absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

Resolution # 04063094

Resolution to approve budget amendments for the Debt Service Fund.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 30th day of June, 1994 approve budget amendments for the Debt Service Fund.

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
40110	Current Propert Taxes	75,325	
40120	Trustee Coll Prior/Yr		35,200
40130	Cir Crt/C&M Prior/Yr	5,992	
40163	Payments in lieu of Taxes	78,332	
40240	Wheel Tax		32,650
40260	Litigation Tax	2,871	
44110	Interest Earned	2,284	
44120	Leases/Rentals		10,000
44510	Accr Interest on Debt Iss.	11,554	
44511	Prem. on Debt Issues	397,500	
49200	Note Proceeds	900,000	
49800	Operating Transfers	527,466	
81100	Trustee Commission	12,327	
601	Prin. on Bonds	130,000	
603	Interest on Bonds	86,656	
606	Other Debt Issuance Charges		3,090
81300	Prin. on Bonds		135,000
603	Interest on Bonds		90,156
699	Other Debt Service		2,328
89200	Transfers		250,000

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 04063094 Approve budget amendments for the Debt Service fund.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
4th District	964-2430							
ENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
5th District	762-3167			X				
UIE, JIN	508 8th St. L'burg, TN 38464							
5th District	762-7938			X				
UTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
3th District	762-4391							
ONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
st District	845-4404						X	
ERRELL, CHARLES N.	575 Mt Nebo Rd, Iron City 38463							
th District	852-2899			X				
ABEL, JIN	P O Box 176 Leoma 38468			X				
th District	853-6709			X				
REEN, ROBERT L.	P O Box 224 Loretto 38469	X						
th District	762-6640			X				
RISHAN, BILL	199 Crawford Ln L'burg 38464			X				
8th District	829-2603			X				
ILL, STEVE	38 Dry Weakley Ethridge 38456							
th District	852-4561			X				
EENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
1th District	964-3080			X				
OORE, TRAVIS	352 Corbin St. S'Town 38483		X					
th District	762-5501			X				
OORE, W. T.(TOMMY)	305 Pond Field Rd. West Point 38486							
rd District	852-2425			X				
ARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
0th District	762-8007			X				
ERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456							
2th District	762-6357							
AY, TOMMY	313 Shirley Dr. L'Burg 38464						X	
th District	762-2433			X				
ANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
7th District	762-8246			X				
ILBURN, JAMES D.	430 Frank St L'Burg 38464							
nd District	853-6725						X	
OCON, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15			3	
Total voting Aye Fifteen (15)								
Total absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

Resolution # 05603094

Resolution to approve budget amendments for the Capital Project Funds.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 30th day of June, 1994 approve budget amendments for the Capital Project Funds.

Fund 171 - General Capital Projects Fund

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
40110	Current Propert Taxes	1,620	
40120	Trustee Coll Prior/Yr	1,266	
40163	Payments in lieu of Taxes	1,684	
58400 510	Trustee Commission		556
91110 706	Building Construction	7,500	
715	Land		915
799	Other Capital Outlay	2,000	

Fund 176 - Highway Capital Projects Fund

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
40110	Current Propert Taxes	7,290	
40120	Trustee Coll Prior/Yr	5,696	
40130	Cir Ck/C&M Prior/Yr	1,645	
40140	Interest and Penalty	729	
40163	Payments in lieu of Taxes	7,581	
58400 510	Trustee Commission		2,505
69100 602	Prinipal on Notes		60,000
604	Interest on Notes		1,491
91200 705	Bridge Construction		7,203
707	Building Improvements	4,425	
713	Highway Construction	101,165	
714	Highway Equipment		200,858

Fund 177 - Education Capital Projects Fund

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
40110	Current Propert Taxes	20,250	
40120	Trustee Coll Prior/Yr	2,766	
40130	Cir Crt/C&M Prior/Yr	4,568	
40140	Interest & Penalty	2,024	
40163	Payments in lieu of Taxes	21,049	
44520	Insurance Recovery	23,409	
49200	Note Proceeds	180,000	
49800	Operating Transfer	70,000	
58400 510	Trustee Commission		6,860
59100 602	Principal on Notes		150,000
604	Interest on Notes		4,476
91300 707	Building Improvements	21,530	
711	Furniture and Fixtures		14,315
715	Land		
718	Motor Vehicles		7,300
729	Transportation Equipment		4,600

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 05063094 Approve amendments for the Capital Project funds.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
4th District	964-2430							
ENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
5th District	762-3167			X				
JIE, JIN	508 8th St. L'burg, TN 38464							
5th District	762-7938			X				
TTLER, JACK	1000 Pine Cr. L'Burg, TN 38464							
3th District	762-4391			X				
ONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
6th District	845-4404						X	
ERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
7th District	852-2899			X				
ABEL, JIN	P O Box 176 Leoma 38468							
8th District	853-6709	X		X				
REEN, ROBERT L.	P O Box 224 Loretto 38469							
9th District	762-6640			X				
RISHAM, BILL	199 Crawford Ln L'burg 38464							
3th District	829-2603			X				
LLL, STEVE	38 Dry Weakley Ethridge 38456							
10th District	852-4561		X	X				
EENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080			X				
DORE, TRAVIS	352 Corbin St. S'Town 38483							
12th District	762-5501			X				
DORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486							
13th District	852-2425							
ARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
14th District	762-8007			X				
ERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456							
15th District	762-6357							X
AY, TOMMY	313 Shirley Dr. L'Burg 38464							
16th District	762-2433			X				
ANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
17th District	762-8246							
ILBURN, JAMES D.	430 Frank St L'Burg 38464			X				
18th District	853-6725							X
OCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15				3

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

Resolution # 06063094

Resolution to approve budget amendments for the Library Fund.

NOW, THEREFORE BE IT RESOLVED, by the Lawrence County Board of Commissioners meeting in special session this 30th day of June, 1994 approve budget amendments for the Library Fund.

ACCOUNT NUMBER	DESCRIPTION	DEBIT	CREDIT
44110	Interest Earned	6,000	
48130	Contributions		45,250
48610	Donations	249,412	
48990	Other		1,664
49800	Operations Transfer		32,027
56500	Librarian	1,447	
129	Part Time Personnel		1,109
188	Social Security		7,229
201	State Retirement	740	
204	Consultant	2,365	
308	Maintenance Building		5,447
335	Maintenance Equipment	4,664	
336	Postage	976	
348	Custodial Supplies		1,240
410	Instructional Supplies	607	
429	Library Books		7,130
432	Office Supplies	1,953	
435	Utilities	1,706	
452	Other Supplies		1,639
499	Trustee Commission		60
510	Office Equipment	1,957	
719			

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 06063094 Approve budget amendments for the Library fund.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
16th District	762-3167			X				
BUJE, JIM	508 8th St. L'burg, TN 38464			X				
15th District	762-7938							
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
13th District	762-4391							
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							X
1st District	845-4404							
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899							
GABEL, JIN	P O Box 176 Leoma 38468			X				
6th District	853-6709			X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469	X						
8th District	762-6640			X				
GRISHAM, BILL	199 Crawford Ln L'burg 38464			X				
18th District	829-2603			X				
HILL, STEVE	38 Dry Weakley Ethridge 38456			X				
4th District	852-4561			X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483		X					
7th District	762-5501			X				
MOORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425			X				
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
10th District	762-8007			X				
PERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							
RAY, TOMMY	313 Shirley Dr. L'Burg 38464							X
9th District	762-2433			X				
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464			X				
17th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							
YOCON, WAYNE A	148 Rigling Rd Loretto 38469							X
TOTALS				15				3

Total voting aye Fifteen (15)

Total absent Three (3)

Total Eighteen (18)

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION NO. 0763094

RESOLUTION TO AMEND RESOLUTION NO. 0763094
CREATING POSITION OF SAFETY AND CODES ENFORCEMENT OFFICER

WHEREAS, by resolution enacted by the Lawrence County legislative body on January 25, 1993, the position of Safety and Codes Enforcement Officer was created;

and

WHEREAS, the general description of said position as well as the specific duties, responsibilities and management of said position needs to be clarified, as well as the funding for said position.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in special session this 30th day of June, 1994, as follows:

1. That there is hereby created a position of Safety and Codes Enforcement Officer.
2. That said employee shall be hired upon recommendation of the Safety Committee for the Lawrence County legislative body subject to the approval by a majority of the members of the Lawrence County legislative body.
3. That the funding for said position shall be paid out of the general fund.
4. That said employee shall be directly supervised by the County Executive. That said employee is responsible for compliance with all county, state and federal statutes, codes and regulations in regards to real and personal property within Lawrence County. He shall recommend and assist in the development and implementation of safety policies for all departments of Lawrence County government.
5. The said employee's specific duties and responsibilities shall include but are not limited to:
 - (a) The investigation of any complaints of codes violations from the general public or any other governmental employee, and reporting to the proper law enforcement officials and the County Executive and the Safety Committee the results of such investigations, and making a response to the complainant of the results of such investigation;
 - (b) Maintain records of all complaints, correspondence, investigation and results of enforcement actions brought by proper governmental authorities;
 - (c) Develop and maintain a manual setting forth all relevant and current codes and regulations as they may pertain to real property in Lawrence County, Tennessee;
 - (d) Develop and maintain a safety manual to be utilized by the various departments of Lawrence County government;
 - (e) Conduct work zone, facility and annual safety inspections of the

various departments of Lawrence County government;

- (f) Assist government officials and department heads in the implementation of recommending safety policies;
- (g) Train employees on safety procedures at the request of governmental officials and department heads;
- (h) Be responsible for responding to inquiries from county government's insurance carriers and to prepare reports, maintain records, and investigate and respond to audits of the county's insurance carriers;
- (i) Prepare and submit any and all reports as required by local and federal governmental agencies in regards to safety and health, such as the Federal Occupational and Safety Health Act, Tennessee Occupational Safety and Health Act, the American Disability Act, etc.;
- (j) Respond to any investigation by other governmental agencies in regards to Lawrence County property and safety codes or investigations conducted by such other governmental agencies;
- (k) Attend meetings of the Safety Committee upon request;
- (l) Prepare reports for the meetings of the Lawrence County legislative body at the request of the County Executive/and or Safety Committee;
- (m) Investigate accidents and property damage incidents involving employees and equipment of Lawrence County, and to report the findings to the department heads and/or Safety Committee as required, and to further maintain records of all such investigations;
- (n) Perform any such other task as requested by the Safety Committee or the County Executive involving the enforcement of any property codes in Lawrence County or any federal or state safety codes.

6. That the employee shall serve at the pleasure of the Lawrence County legislative body, and such employee's salary shall be established by the Safety Committee of the Lawrence County legislative body.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 30th day of June, 1994.



MARTY DUNKIN, COUNTY EXECUTIVE

ATTEST:

KENNETH WEATHERS, County Clerk

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION # 07063094 Resolution to amend resolution creating position of Safety/Code Enforcement Officer.						
14th District		X				
BENEFIELD, DELANO						
4628 Hwy 43 N. S'Town, TN 38483						
16th District		X				
762-3167						
BUJE, JIN						
508 8th St. L'burg, TN 38464						
15th District		X				
762-7938						
BUTLER, JACK						
1000 Pine Cr. L'Burg, TN 38464						
13th District		X				
762-4391						
CONE, STEVE						
205 Parkes Ave. L'Burg, TN 38464						
1st District						
845-4404						
FERRELL, CHARLES N.						
575 Mt Nebo Rd. Iron City 38463						X
5th District		X				
852-2899						
GABEL, JIN						
P O Box 176 Leoma 38468						
6th District		X				
853-6709						
GREEN, ROBERT L.						
P O Box 224 Loretto 38469						
8th District		X				
762-6640						
GRISHAM, BILL						
199 Crawford Ln L'burg 38464						
18th District		X				
829-2603						
HILL, STEVE						
38 Dry Weakley Ethridge 38456	X					
4th District		X				
852-4561						
KEENER, ALAN J						
226 Dunn-Leoma Rd. Leoma 38468						
11th District		X				
964-3080						
MOORE, TRAVIS						
352 Corbin St. S'Town 38483						
7th District		X				
762-5501						
MOORE, W. T. (TOMMY)						
305 Pond Field Rd. West Point 38486						
3rd District		X				
852-2425						
PARROTT, L. C.						
52 Williams Hill Rd. Leoma 38468						
10th District		X				
762-8007						
PERRY, TIM A.						
1136 Ethridge-Redhill Rd Ethridge 38456						
12th District						
762-6357						
RAY, TOMMY						
313 Shirley Dr. L'Burg 38464						X
9th District		X				
762-2433						
SANDRELL, CARL						
79 Bishop Rd. L'Burg 38464						
17th District		X				
762-8246						
WILLBURN, JAMES D.						
430 Frank St L'Burg 38464						
2nd District						
853-6725						
YOCON, WAYNE A						
148 Rigling Rd Loretto 38469						X
TOTALS		15			3	
Total voting aye Fifteen (15)						
Total absent Three (3)						
Total Eighteen (18)						

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION NO. 08063094

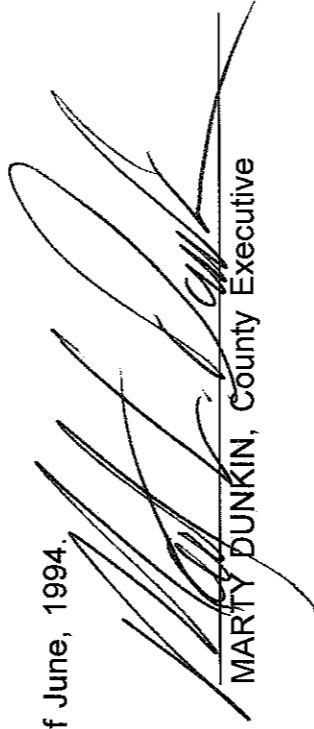
RESOLUTION TO APPROVE APPOINTMENT OF
SAFETY/CODES ENFORCEMENT OFFICER

WHEREAS, the safety committee of the Lawrence County legislative body has recommended David Brown to the position of safety/codes enforcement officer.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in special session this 30th day of June, 1994, that David Brown is hereby appointed as the Lawrence County safety/codes enforcement officer subject to the conditions set forth in creating said position.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 30th day of June, 1994.


MARTY DUNKIN, County Executive

ATTEST:

KENNETH WEATHERS, County Clerk

#09063094

Resolution to approve the salary of the Director of Accounts and Budgets for the fiscal year 1994-5.

WHEREAS, the proposed salary will be \$ 37,900.00 per annum, and,

WHEREAS, an incentive increase of \$ 600.00 shall be added at the semi-annual anniversary of employment.

NOW, THEREFORE, BE IT RESOLVED by the Lawrence County Board of Commissioners, meeting in special session this 30th. day of June, 1994, approve the salary of the Director of Accounts and Budgets.

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 09063094 Approve salary of the Director of Accounts and Budget for fiscal year 1994-95		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
4th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
6th District	762-3167			X				
WUJE, JIM	508 8th St. L'burg, TN 38464							
5th District	762-7938			X				
WUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
3th District	762-4391							
WONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404						X	
WERRILL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
4th District	852-2899			X				
WABEL, JIM	P O Box 176 Leoma 38468			X				
4th District	853-6709	X		X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
4th District	762-6640			X				
WIRISHAN, BILL	199 Crawford Ln L'burg 38464			X				
8th District	829-2603			X				
WILL, STEVE	38 Dry Weakley Ethridge 38456			X				
4th District	852-4561			X				
WEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
4th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483		X					
4th District	762-5501			X				
MOORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486			X				
4th District	852-2425			X				
WARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
4th District	762-8007			X				
WERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
2th District	762-6357							X
WY, TOMMY	313 Shirley Dr. L'Burg 38464							
4th District	762-2433			X				
WANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
7th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							X
WOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15				3
Total voting aye Fifteen (15)								
Total absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION NO. 10063094

RESOLUTION TO NAME RATTLESNAKE LANE

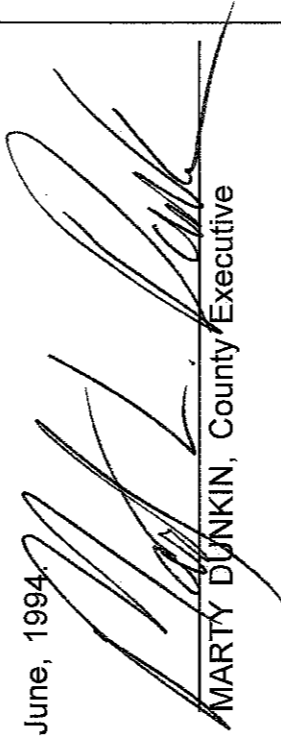
WHEREAS, the Lawrence County legislative body is authorized to name county roads; and

WHEREAS, Rattlesnake Lane is located in the 5th Civil District of Lawrence County, Tennessee, and begins at the Old Florence Road and extends to a dead end, and is presently a county road that remains unnamed.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in special session this 30th day of June, 1994, the above road is hereby officially named Rattlesnake Road.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 30th day of June, 1994.



MARTY DUNKIN, County Executive

ATTEST:

KENNETH WEATHERS, County Clerk

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
RESOLUTION #10063094 Resolution to name County Road off the Old Florence Highway Rattlesnake Lane.						
4th District		X				
BENEFIELD, DELANO						
964-2430						
4628 Hwy 43 N. S'Town, TN 38483						
6th District		X				
WUE, JIN						
762-3167						
508 8th St. L'burg, TN 38464						
5th District		X				
BUTLER, JACK						
762-7938						
1000 Pine Cr. L'Burg, TN 38464						
3th District		X				
WONE, STEVE						
762-4391						
205 Parkes Ave. L'Burg, TN 38464						
1st District					X	
TERRELL, CHARLES N.						
575 Mt Nebo Rd. Iron City 38463						
852-2899						
P O Box 176 Leoma 38468						
9th District	X	X				
GREEN, ROBERT L.						
853-6709						
P O Box 224 Loretto 38469						
8th District		X				
BRISHAM, BILL						
762-6640						
199 Crawford Ln L'burg 38464						
8th District		X				
HILL, STEVE						
829-2603						
38 Dry Weakley Ethridge 38456						
9th District		X				
KEENER, ALAN J						
852-4561						
226 Dunn-Leoma Rd. Leoma 38468						
11th District		X				
MOORE, TRAVIS						
964-3080						
352 Corbin St. S'Town 38483						
7th District	X	X				
MOORE, W. T. (TOMMY)						
762-5501						
305 Pond Field Rd. West Point 38486						
3rd District		X				
PARROTT, L. C.						
852-2425						
52 Williams Hill Rd. Leoma 38468						
10th District		X				
PERRY, TIM A.						
762-8007						
1136 Ethridge-Redhill Rd Ethridge 38456						
12th District		X				
RAY, TOMMY						
762-6357						
313 Shirley Dr. L'Burg 38464						
9th District		X				
SANDRELL, CARL						
762-2433						
79 Bishop Rd. L'Burg 38464						
17th District		X				
WILBURN, JAMES D.						
762-8246						
430 Frank St L'Burg 38464						
2nd District		X				
WOCOM, WAYNE A						
853-6725						
148 Rigling Rd Loretto 38469						
TOTALS		15				3
Total voting aye Fifteen (15)						
Total absent Three (3)						
Total Eighteen (18)						

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION NO. 11063094

RESOLUTION TO ADOPT REGIONAL SOLID WASTE
MANAGEMENT PLAN

WHEREAS, pursuant to T.C.A. §68-211-801, et. seq., Lawrence County and the municipalities therein have established themselves as a solid waste planning district; and

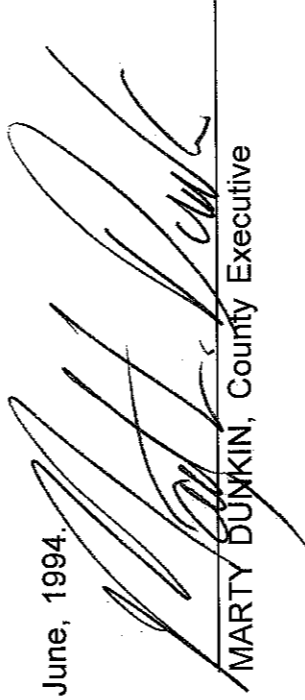
WHEREAS, pursuant to T.C.A. §68-211-801, et. seq., each region is required to submit its plan to the State Planning Office by July 1, 1994; and

WHEREAS, the Regional Solid Waste Management Plan attached hereto and incorporated herein has been approved by the Regional Planning Board.

NOW, THEREFORE, be it resolved by the Lawrence County legislative body meeting in special session this 30th day of June, 1994, that the Regional Solid Waste Management Plan attached hereto is hereby adopted by Lawrence County.

This Resolution shall take effect upon its passage, the public welfare requiring it.

Passed this 30th day of June, 1994.


MARTY DUNKIN, County Executive

ATTEST:


KENNETH WEATHERS, County Clerk

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 11063094 Resolution to adopt Solid Waste Management Plan.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430			X				
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483							
16th District	762-3167			X				
BUIE, JIN	508 8th St. L'burg, TN 38464							
15th District	762-7938			X				
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464							
13th District	762-4391			X				
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404						X	
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899			X				
GABEL, JIN	P O Box 176 Leoma 38468							
6th District	853-6709		X	X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
8th District	762-6640			X				
GRISHAM, BILL	199 Crawford Ln L'burg 38464							
18th District	829-2603			X				
HILL, STEVE	38 Dry Weakley Ethridge 38456	X						
4th District	852-4561			X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483							
7th District	762-5501			X				
MOORE, W. T. (TOMMY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425			X				
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
10th District	762-8007			X				
PERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							
RAY, TOMMY	313 Shirley Dr. L'Burg 38464						X	
9th District	762-2433							
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464			X				
17th District	762-8246				X			
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							
YOCON, WAYNE A	148 Rigling Rd Loretto 38469						X	
TOTALS				13	2			3
Total voting aye Thirteen (13)								
Total voting nay Two (2)								
Total Absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

THE BUDGET
OF
LAWRENCE COUNTY, TENNESSEE

THE APPROPRIATION RESOLUTION
THE TAX LEVY RESOLUTION
AND
BUDGET STATEMENTS OF THE
INDIVIDUAL FUNDS

FOR THE YEAR ENDING JUNE 30, 1995

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
LAWRENCE COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 1994 AND ENDING JUNE 30, 1995.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, assembled in special session on the 30th day of June, 1994, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Lawrence County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 1994 and ending June 30, 1995, according to the following schedule:

<u>GENERAL FUND</u>	\$
County Commission	58,800
County Executive	105,116
County Attorney	12,400
Election Commission	112,584
Register of Deeds	13,350
Codes Compliance	37,900
County Buildings	276,702
Preservation of Records	29,982
Accounting and Budgeting	88,446
Purchasing	47,518
Property Assessor's Office	184,302
County Trustee's Office	12,550
County Clerk's Office	26,100
Circuit Court	208,827
General Sessions Court	159,607
Chancery Court	132,984
Juvenile Court	18,766
District Attorney General	1,200
Other Administration of Justice	950
Sheriff's Department	908,947
Jail	247,652
Workhouse	39,121
Fire Prevention and Control	8,000
Civil Defense	15,000
Rescue Squad	218,000
County Coroner/Medical Examiner	2,240
Other Public Safety	3,500
Local Health Center	39,705
Ambulance Service	812,077
Alcohol and Drug Programs	2,000
Crippled Children Services	4,500
Other Local Health Services	11,000
Regional Mental Health Center	26,000
Appropriation to State	33,980
General Welfare Assistance	22,000
Aid To Dependent Children	11,000
Other Public Health and Welfare	32,500
Senior Citizens Assistance	22,500
Other Social, Cultural and Recreational	81,000
Agriculture Extension Service	69,399
Soil Conservation	16,270
Tourism	31,500
Industrial Development	35,000
Airport	12,900
Veterans' Services	44,040
Other Charges	731,400
Employee Benefits	492,552
Transfers to Other Funds	345,071
Total General Fund	\$ 5,846,938

PUBLIC LIBRARY FUND

Libraries \$ 170,523

Total Public Library Fund \$ 170,523
=====

HIGHWAY/PUBLIC WORKS FUND

Administration \$ 116,056
Highway and Bridge Maintenance 1,727,960
Operation and Maintenance of Equipment 484,600
Other Charges 33,000
Employee Benefits 252,450
Capital Outlay 661,554

Transfers to Other Funds 71,245

Total Highway/Public Works Fund \$ 3,346,865
=====

GENERAL PURPOSE SCHOOL FUND

Instruction:
Regular Instruction Program \$ 11,660,988
Special Education Program 1,570,925
Vocational Education Program 1,131,247
Student Body Education Program 44,000
Adult Education Program 55,302
Support Services:
Attendance 51,649
Health Services 21,064
Other Student Support 433,254
Regular Instruction Program 590,022
Special Education Program 153,979
Vocational Education 80,208
Adult Programs 16,672
Board of Education 242,713
Office of the Superintendent 227,381
Office of the Principal 1,215,470
Operation of Plant 1,153,199
Maintenance of Plant 342,277
Transportation 1,338,321
Central and Other 12,350
Operation of Non-Instructional Services:
Food Service 68,772
Regular Capital Outlay 138,000
Education Debt Service 129,437

Transfers to Other Funds 75,000

Total General Purpose School Fund \$ 20,752,230
=====

CENTRAL CAFETERIA FUND

Operation of Non-Instructional Services:
Food Service \$ 2,080,900

Total Central Cafeteria Fund \$ 2,080,900
=====

OTHER EDUCATION SPECIAL REVENUE FUND

Operation of Non-Instructional Services:
Community Services \$ 72,000

Total Other Education Special Revenue Fund \$ 72,000
=====

GENERAL DEBT SERVICE FUND

General Government Debt Service	\$	136,948
Highway & Street Debt Service		79,500
Education Debt Service		1,739,223

Total General Debt Service Fund	\$	1,955,671
		=====

EDUCATION CAPITAL PROJECTS FUND

Education Capital Projects	\$	282,500

Total Education Capital Projects Fund	\$	282,500
		=====

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 1995. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, T.C.A.

SECTION 6. BE IT FURTHER RESOLVED, that the County Executive and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 1994 - 95 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 1995.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 1993 and prior years and the interest and penalty thereon collected during the year ending June 30, 1995 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 1994. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 1995.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 1994. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 30th day of June, 1994.

Lawrence County, Tennessee
 Summary Statement of Proposed Operations
 For the Year Ending June 30, 1995

Fund	Estimated Beginning Fund Balance 7-1-94	Estimated Revenue	Note Proceeds	Transfers		Estimated Expenditures	Total Appropri- ations	Estimated Ending Fund Balance 6-30-95
				from Other Funds	to Other Funds			
General	\$ 603,947	\$ 5,317,452	\$106,500	\$ 0	\$ 6,027,899	\$ 5,501,867	\$ 5,846,938	\$ 180,961
Public Library	377,243	73,105	0	108,334	558,682	170,523	0	388,159
Highway/Public Works	135,675	3,056,642	212,600	0	3,404,917	3,275,620	71,245	58,052
General Purpose School	118,532	20,731,174	0	21,037	20,870,743	20,677,230	75,000	118,513
Central Cafeteria	640,000	2,043,500	0	0	2,683,500	2,080,900	0	602,600
Other Education	0	72,000	0	0	72,000	72,000	0	0
Special Revenue	4,687,182	1,689,755	0	146,245	6,523,182	1,955,671	0	4,567,511
General Debt Service	255,900	50,238	0	0	306,138	282,500	0	23,638
Education Capital Projects								
Total	\$6,818,479	\$33,033,866	\$319,100	\$275,616	\$40,447,061	\$34,016,311	\$491,316	\$5,939,434

Lawrence County, Tennessee
 General Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1995

06/24/94
 01:47 PM

Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues				
LOCAL TAXES				
40000	County Property Taxes	\$ 2,183,015	\$ 2,185,273	\$ 2,484,244
40100	Current Property Tax	81,982	118,656	151,215
40110	Trustee's Collections -- Prior Year	33,361	32,608	28,980
40120	Circuit/Clerk & Master Collections - Prior Years	17,992	14,900	15,000
40130	Interest and Penalty	32	0	0
40140	Pickup Taxes	2,291	1,717	1,500
40150	Payments in Lieu of Taxes - T.V.A.	87,422	89,587	87,000
40161	Payments in Lieu of Taxes - Local Utilities	0	150,423	150,423
40162	Payments in Lieu of Taxes - Other			
40163	County Local Option Taxes			
40200	Hotel/Motel Tax	48,250	43,250	40,000
40220	Litigation Tax - General	50,277	46,438	40,000
40250	Business Tax	176,770	158,427	160,440
40270	Statutory Local Taxes			
40300	Bank Excise Tax	49,621	80,534	80,500
40320	Wholesale Beer Tax	73,841	67,200	68,500
40330				
	TOTAL LOCAL TAXES	\$ 2,804,854	\$ 2,989,013	\$ 3,307,802
LICENSES AND PERMITS				
41000	Licenses and Permits			
41100	Marriage Licenses	2,071	1,901	1,700
41110	Cable TV Franchise	9,092	10,297	10,000
41140	Mobile Home Licenses	117	0	0
41500	Permits			
41510	Beer Permits	1,400	4,350	3,600
	TOTAL LICENSES AND PERMITS	\$ 12,680	\$ 16,548	\$ 15,300
FINES, FORFEITURES, AND PENALTIES				
42000	Circuit Court			
42100	Fines	713	1,972	1,200
42110	Officers Costs	3,490	0	0
42120	Drug Control Fines	2,043	3,600	3,200
42140	Jail Fees	760	0	0
42150	Judicial Commissioner Fees	566	0	0
42170	Criminal Court			
42200	Fines	0	75	0
42210	General Sessions Court			
42300	Fines	18,397	22,900	20,000
42310	Game and Fish Fines	1,428	1,150	1,000
42330	Drug Control Fines	1,330	0	0
42340	Jail Fees	0	5	0
42350	Judicial Commissioner Fees	17,319	18,785	18,000
42370	Juvenile Court			
42400	Fines	1,922	450	500
42410	Judicial Commissioner Fees	1,473	0	0
42470				
	TOTAL FINES, FORFEITURES, AND PENALTIES	\$ 49,441	\$ 48,937	\$ 43,900

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues (Cont.)				
CHARGES FOR CURRENT SERVICES				
43000	General Service Charges	\$ 431,752	\$ 505,211	\$ 560,000
43100	Patient Charges	0	5,607	5,000
43120	Past Due Collections - Ambulance	3,725	6,060	5,000
43130	Work Release Charges for Board	30	0	0
43170	Other General Service Charges	0	10	200
43300	Fees	64	99	100
43350	Copy Fees	4,144	4,263	4,200
43370	Telephone Commissions	7,997	749	500
43380	Vending Machine Collections			
43990	Other Charges for Services			
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 447,712	\$ 521,999	\$ 575,000
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 89,549	\$ 80,039	\$ 80,000
44100	Interest Earned	48	2,342	2,000
44110	Sale of Materials and Supplies	2,953	2,427	2,000
44130	Miscellaneous Refunds	622	5,772	4,500
44170	Nonrecurring Items	1,772	0	0
44500	Sale of Equipment	15,783	1,215	1,200
44530	Sale of Property			
44540	Other Local Revenues			
44990				
	TOTAL OTHER LOCAL REVENUES	\$ 110,727	\$ 91,795	\$ 89,700
FEES RECEIVED FROM COUNTY OFFICIALS				
45000	Excess Fees	\$ 70,000	\$ 70,000	\$ 70,000
45100	County Clerk	0	4,750	0
45110	Clerk and Master	15,000	8,000	15,000
45150	Register	207,516	212,000	212,000
45180	Trustee			
45190	Fees in Lieu of Salary	118,182	116,600	115,000
45500	Circuit Court Clerk	0	0	110,000
45520	Clerk and Master	43,596	42,223	40,000
45550	Sheriff			
45590				
	TOTAL FEES RECEIVED FROM COUNTY OFFICIALS	\$ 454,294	\$ 453,573	\$ 562,000
STATE OF TENNESSEE				
46000	General Government Grants	\$ 9,500	\$ 9,500	\$ 9,500
46100	Juvenile Services Program	8,126	0	0
46110	State Reappraisal Grant	8,640	0	0
46160	Public Safety Grants			
46200	Law Enforcement Training Programs	33,215	30,000	30,000
46210	Public Works Grants	30,900	30,000	30,000
46400	Litter Program	41,714	45,282	40,000
46430	Other State Revenues	311,960	300,000	300,000
46800	Income Tax	0	293	0
46820	Alcoholic Beverage Tax	213,418	44,000	140,000
46840	State Revenue Sharing - T.V.A.	0	20,000	20,000
46851	Prisoner Transportation			
46890	Contracted Prisoner Boarding			
46915	Reappraisal Program Reimbursement			
46940				

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues (Cont.)				
46000	STATE OF TENNESSEE (Cont.)			
46800	Other State Revenues (Cont.)			
46960	Registrar's Salary Supplement	\$ 15,000	\$ 11,250	\$ 11,250
46980	Other State Grants	58,065	366,000	85,000
46990	Other State Revenues	0	25,000	25,000
	TOTAL STATE OF TENNESSEE	\$ 730,538	\$ 881,325	\$ 690,750
FEDERAL GOVERNMENT				
47000	Federal Through State			
47100	Community Development			
47180	Direct Federal Revenue	\$ 214,114	\$ 0	\$ 0
47600	Other Direct Federal Revenue	19,306	20,000	20,000
47990				
	TOTAL FEDERAL GOVERNMENT	\$ 233,420	\$ 20,000	\$ 20,000
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments			
48100	Contracted Services	\$ 400	\$ 0	\$ 0
48140	Citizens Groups	759	3,283	3,000
48600	Donations	6,072	15,458	10,000
48610	Other			
48990				
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 7,231	\$ 18,741	\$ 13,000
	Total Estimated Revenues	\$ 4,850,897	\$ 5,041,931	\$ 5,317,452
Estimated Other Sources				
49200	Note Proceeds	0	257,482	106,500
49800	Operating Transfers	141,746	0	0
	Total Estimated Revenues and Other Sources	\$ 4,992,643	\$ 5,299,413	\$ 5,423,952
Estimated Expenditures				
51100	COUNTY COMMISSION			
191	Board and Committee Members Fees	\$ 24,525	\$ 43,200	\$ 43,200
305	Audit Services	8,003	9,299	10,000
320	Dues and Memberships	4,153	2,887	3,500
332	Legal Notices, Recording and Court Costs	175	0	100
355	Travel	70	300	2,000
	TOTAL COUNTY COMMISSION	\$ 36,926	\$ 55,686	\$ 58,800
COUNTY EXECUTIVE				
51300	County Official/Administrative Officer	\$ 42,701	\$ 46,832	\$ 49,679
101	Secretary(s)	37,932	38,485	40,024
161	Temporary/Part-time Personnel	0	2,080	2,163
188	Dues and Memberships	4,182	6,044	4,500
320	Maintenance Agreements	200	750	850
334	Maintenance & Repair Services- Office Equipment	800	150	200
337	Postal Charges	423	1,200	1,500
348	Printing, Stationery and Forms	405	350	500
349	Rentals	0	0	150
351	Travel	9,943	6,253	3,000
355	Office Supplies	1,288	500	1,500
435	Periodicals	97	270	250
437	Other Supplies and Materials	17	689	300
499				

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Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
COUNTY EXECUTIVE (Cont.)				
51300	Office Equipment	\$ 0	\$ 0	\$ 500
719		\$ 97,988	\$ 103,603	\$ 105,116
TOTAL COUNTY EXECUTIVE				
51400	COUNTY ATTORNEY	\$ 5,231	\$ 12,000	\$ 12,000
101	County Official/Administrative Officer	603	500	400
355	Travel			
TOTAL COUNTY ATTORNEY				
51500	ELECTION COMMISSION (INCLUDING VOTER REGISTRATION)	\$ 25,992	\$ 27,032	\$ 28,675
101	County Official/Administrative Officer	15,742	18,044	18,766
188	Temporary/Part-time Personnel	4,475	4,000	4,650
192	Election Commission	40,758	2,725	40,758
193	Election Workers	300	300	1,000
196	In-Service Training	483	0	2,500
315	Contracts with Vehicle Owners	130	200	95
320	Dues and Memberships	2,840	2,960	0
330	Operating Lease Payments	2,675	790	3,500
332	Legal Notices, Recording and Court Costs	50	340	440
334	Maintenance Agreements	11,656	3,282	2,200
336	Maintenance & Repair Services- Equipment	1,150	100	0
348	Postal Charges	9,779	2,000	6,000
349	Printing, Stationery and Forms	3,253	3,100	2,500
355	Travel	88	2,500	1,000
435	Office Supplies	50	200	500
499	Other Supplies and Materials	1,075	0	0
709	Data Processing Equipment			
TOTAL ELECTION COMMISSION (INCLUDING VOTER REGISTRAT				
		\$ 120,496	\$ 67,573	\$ 112,584
REGISTER OF DEEDS				
51600	Contracts with Private Agencies	\$ 0	\$ 2,000	\$ 2,000
312	Dues and Memberships	117	233	0
320	Operating Lease Payments	3,211	2,600	2,600
330	Maintenance Agreements	595	0	400
334	Maintenance & Repair Services- Office Equipment	0	50	50
348	Postal Charges	1,025	2,500	2,000
349	Printing, Stationery and Forms	5,538	4,000	4,000
435	Office Supplies	2,380	1,200	1,200
499	Other Supplies and Materials	0	300	300
719	Office Equipment	1,388	4,000	800
TOTAL REGISTER OF DEEDS				
		\$ 14,254	\$ 16,883	\$ 13,350
CODES COMPLIANCE				
51750	Supervisor/Director	\$ 0	\$ 0	\$ 30,250
105	Postal Charges	0	0	100
348	Travel	0	0	500
355	Gasoline	0	0	500
425	Office Supplies	0	0	250
435	Other Supplies and Materials	0	0	150
499	Motor Vehicles	0	0	6,000
718	Office Equipment	0	0	150
719				

Lawrence County, Tennessee
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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
51750	CODES COMPLIANCE (Cont.)			
	TOTAL CODES COMPLIANCE	\$ 0	\$ 0	\$ 37,900
COUNTY BUILDINGS				
51800	County Official/Administrative Officer	\$ 17,582	\$ 18,510	\$ 19,250
101	Custodial Personnel	34,990	35,340	36,754
166	Temporary/Part-time Personnel	9,992	10,335	10,748
188	Communication	24,667	19,427	10,000
307	Laundry Service	325	225	500
329	Operating Lease Payments	6,900	6,825	9,500
330	Legal Services	0	0	600
331	Maintenance Agreements	26,206	28,995	25,000
334	Maintenance & Repair Services- Buildings	98,355	75,000	70,000
335	Maintenance & Repair Services- Equipment	9,522	7,600	6,000
336	Maintenance & Repair Services- Vehicles	0	2,550	2,000
338	Postal Charges	27	4,090	2,000
348	Rentals	275	0	0
351	Travel	0	0	500
355	Other Contracted Services	0	566	0
399	Custodial Supplies	10,486	6,150	6,200
410	Food Supplies	1,512	6,416	1,400
422	Gasoline	603	650	1,000
425	Office Supplies	50	250	200
435	Uniforms	274	425	300
451	Utilities	76,660	86,159	72,000
452	Other Supplies and Materials	6,263	1,850	2,250
499	Principal on Capitalized Leases	4,688	0	0
610	Interest on Capitalized Leases	2,041	0	0
611	Motor Vehicles	4,113	0	0
718	Other Equipment	0	1,980	500
790				
	TOTAL COUNTY BUILDINGS	\$ 335,531	\$ 313,343	\$ 276,702
OTHER GENERAL ADMINISTRATION				
51900	Other Salaries & Wages	\$ 13,863	\$ 0	\$ 0
189	Contracts with Private Agencies	89	0	0
312	Postal Charges	9	0	0
348	Other Supplies and Materials	3,623	0	0
499				
	TOTAL OTHER GENERAL ADMINISTRATION	\$ 17,584	\$ 0	\$ 0
PRESERVATION OF RECORDS				
51910	Other Salaries & Wages	\$ 0	\$ 23,244	\$ 24,882
189	Other Supplies and Materials	0	5,100	5,100
499				
	TOTAL PRESERVATION OF RECORDS	\$ 0	\$ 28,344	\$ 29,982
ACCOUNTING AND BUDGETING				
52100	County Official/Administrative Officer	\$ 16,817	\$ 17,353	\$ 19,563
101	Accountants/Bookkeepers	35,900	54,465	59,983
119	Temporary/Part-time Personnel	1,095	0	0
188	In-Service Training	80	275	1,000
196	Data Processing Services	6,083	0	2,500
317	Maintenance Agreements	0	400	400
334				

Lawrence County, Tennessee
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Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
ACCOUNTING AND BUDGETING (Cont.)				
52100	Maintenance & Repair Services- Office Equipment	\$ 0	\$ 60	\$ 300
337	Printing, Stationery and Forms	1,740	525	500
349	Travel	3,758	1,000	1,500
355	Office Supplies	1,159	400	700
435	Data Processing Equipment	28,905	3,500	2,000
TOTAL ACCOUNTING AND BUDGETING		\$ 95,537	\$ 77,978	\$ 88,446
PURCHASING				
52200	County Official/Administrative Officer	\$ 15,587	\$ 17,354	\$ 19,563
101	Purchasing Personnel	16,585	17,264	17,955
122	In-Service Training	0	450	700
196	Data Processing Services	180	0	0
317	Operating Lease Payments	150	725	500
330	Legal Notices, Recording and Court Costs	511	1,400	600
332	Maintenance Agreements	77	0	400
334	Maintenance & Repair Services- Buildings	0	0	100
335	Maintenance & Repair Services- Office Equipment	0	0	200
337	Postal Charges	1,403	0	0
348	Printing, Stationery and Forms	0	960	500
349	Travel	341	1,100	1,000
355	Other Contracted Services	600	0	0
399	Office Supplies	5,726	6,500	5,000
435	Other Supplies and Materials	751	800	1,000
499				
TOTAL PURCHASING		\$ 41,911	\$ 46,553	\$ 47,518
PROPERTY ASSESSOR'S OFFICE				
52300	County Official/Administrative Officer	\$ 37,131	\$ 38,616	\$ 40,964
101	Deputy(ies)	82,020	82,691	85,999
106	Clerical Personnel	5,758	15,819	11,357
162	Other Salaries & Wages	13,016	20,114	20,442
189	Board and Committee Members Fees	5,080	7,751	3,000
191	Data Processing Services	12,834	8,250	9,000
317	Dues and Memberships	627	764	790
320	Legal Services	2,531	0	0
331	Legal Notices, Recording and Court Costs	110	50	100
332	Maintenance Agreements	0	0	400
334	Maintenance & Repair Services- Office Equipment	605	495	100
337	Maintenance & Repair Services- Vehicles	0	1,000	1,000
338	Postal Charges	432	400	1,000
348	Printing, Stationery and Forms	132	160	400
349	Travel	6,174	2,180	3,000
355	Other Contracted Services	0	1,100	2,500
399	Gasoline	0	450	800
425	Office Supplies	1,665	2,500	1,700
435	Other Supplies and Materials	2,024	600	1,250
499	Motor Vehicles	0	3,850	0
718	Office Equipment	0	0	500
719				
TOTAL PROPERTY ASSESSOR'S OFFICE		\$ 170,139	\$ 186,790	\$ 184,302

Lawrence County, Tennessee
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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
COUNTY TRUSTEE'S OFFICE				
52400				
317	Data Processing Services	\$ 6,773	\$ 4,957	\$ 3,000
320	Dues and Memberships	217	333	350
332	Legal Notices, Recording and Court Costs	143	0	500
334	Maintenance Agreements	280	312	350
348	Postal Charges	4,402	4,020	3,400
349	Printing, Stationery and Forms	1,406	1,100	1,500
355	Travel	349	200	750
435	Office Supplies	592	850	600
499	Other Supplies and Materials	7	150	100
709	Data Processing Equipment	0	400	2,000
	TOTAL COUNTY TRUSTEE'S OFFICE	\$ 14,169	\$ 12,322	\$ 12,550
COUNTY CLERK'S OFFICE				
52500				
312	Contracts with Private Agencies	\$ 0	\$ 4,200	\$ 4,200
317	Data Processing Services	0	0	2,000
320	Dues and Memberships	117	233	300
330	Operating Lease Payments	1,095	1,165	2,500
332	Legal Notices, Recording and Court Costs	253	150	200
334	Maintenance Agreements	405	405	500
336	Maintenance & Repair Services- Equipment	0	63	0
337	Maintenance & Repair Services- Office Equipment	521	100	400
348	Postal Charges	2,004	2,105	2,000
349	Printing, Stationery and Forms	4,614	6,500	6,000
355	Travel	0	0	750
399	Other Contracted Services	0	0	750
435	Office Supplies	3,302	2,300	2,500
499	Other Supplies and Materials	33	100	1,500
709	Data Processing Equipment	0	42,000	2,000
719	Office Equipment	0	0	500
	TOTAL COUNTY CLERK'S OFFICE	\$ 12,344	\$ 59,321	\$ 26,100
CIRCUIT COURT				
53100				
101	County Official/Administrative Officer	\$ 37,131	\$ 38,616	\$ 40,964
106	Deputy(ies)	83,972	87,325	115,329
160	Guards	900	0	0
188	Temporary/Part-time Personnel	3,088	3,234	6,814
194	Jury and Witness Fees	27,633	32,000	32,000
320	Dues and Memberships	267	384	400
331	Legal Services	0	0	120
332	Legal Notices, Recording and Court Costs	69	100	100
334	Maintenance Agreements	415	0	400
337	Maintenance & Repair Services- Office Equipment	33	415	100
348	Postal Charges	1,296	1,510	2,000
349	Printing, Stationery and Forms	8,735	4,585	4,500
355	Travel	39	100	750
435	Office Supplies	2,985	2,400	2,000
599	Other Charges	0	135	850
709	Data Processing Equipment	0	22,000	2,000
719	Office Equipment	499	400	500
	TOTAL CIRCUIT COURT	\$ 167,062	\$ 193,204	\$ 208,827

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
GENERAL SESSIONS COURT				
53300	Judge(s)	\$ 71,600	\$ 72,032	\$ 72,452
102	Guards	33,586	38,482	40,022
160	Secretary(s)	32,326	0	0
161	Clerical Personnel	0	36,063	40,273
162	Temporary/Part-time Personnel	0	0	520
188	In-Service Training	0	175	50
196	Dues and Memberships	225	225	190
320	Legal Services	0	0	500
331	Maintenance Agreements	173	0	100
334	Postal Charges	321	600	1,500
348	Printing, Stationery and Forms	114	930	800
349	Travel	2,149	1,800	2,000
355	Office Supplies	798	800	800
435	Other Supplies and Materials	52	430	400
499	Data Processing Equipment	0	1,019	0
709				
	TOTAL GENERAL SESSIONS COURT	\$ 141,344	\$ 152,556	\$ 159,607
CHANCERY COURT				
53400	County Official/Administrative Officer	\$ 0	\$ 0	\$ 40,964
101	Deputy(ies)	0	0	72,680
106	Temporary/Part-time Personnel	0	0	6,490
188	Dues and Memberships	117	233	300
320	Operating Lease Payments	1,270	1,400	1,400
330	Maintenance Agreements	585	700	300
334	Maintenance & Repair Services- Office Equipment	90	0	0
337	Postal Charges	2,764	3,000	2,500
348	Printing, Stationery and Forms	3,541	2,300	2,500
349	Office Supplies	2,450	5,800	2,500
435	Other Supplies and Materials	46	924	850
499	Data Processing Equipment	0	17,400	2,000
709	Office Equipment	0	100	500
719				
	TOTAL CHANCERY COURT	\$ 10,863	\$ 31,857	\$ 132,984
JUVENILE COURT				
53500	Youth Service Officer(s)	\$ 2,327	\$ 9,880	\$ 10,275
112	Salary Supplements	7,553	8,164	8,491
140				
	TOTAL JUVENILE COURT	\$ 9,880	\$ 18,044	\$ 18,766
DISTRICT ATTORNEY GENERAL				
53600	Other Contracted Services	\$ 0	\$ 1,675	\$ 1,200
399				
	TOTAL DISTRICT ATTORNEY GENERAL	\$ 0	\$ 1,675	\$ 1,200
OTHER ADMINISTRATION OF JUSTICE				
53900	Clerical Personnel	\$ 0	\$ 0	\$ 800
162	Other Contracted Services	8,074	0	0
399	Instructional Supplies	0	0	150
429				
	TOTAL OTHER ADMINISTRATION OF JUSTICE	\$ 8,074	\$ 0	\$ 950

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
54110	SHERIFF'S DEPARTMENT			
101	County Official/Administrative Officer	\$ 41,325	\$ 44,602	\$ 47,313
106	Deputy(ies)	295,119	313,242	318,932
108	Investigator(s)	123,125	150,785	151,699
109	Captain(s)	26,986	29,899	29,721
148	Dispatchers/Radio Operators	59,098	85,426	82,035
161	Secretary(s)	48,587	59,176	56,899
187	Overtime Pay	0	9,230	21,420
188	Temporary/Part-time Personnel	5,969	13,251	23,623
189	Other Salaries & Wages	40,893	63,032	27,355
196	In-Service Training	2,120	1,565	5,000
307	Communication	418	3,610	4,500
317	Data Processing Services	120	0	1,500
320	Dues and Memberships	0	125	100
329	Laundry Service	8	0	0
331	Legal Services	150	0	0
334	Maintenance Agreements	500	1,751	500
336	Maintenance & Repair Services- Equipment	35	0	0
337	Maintenance & Repair Services- Office Equipment	177	0	0
338	Maintenance & Repair Services- Vehicles	32,760	47,740	35,000
348	Postal Charges	1,964	20	0
349	Printing, Stationery and Forms	233	160	1,200
355	Travel	3,532	5,560	2,200
410	Custodial Supplies	1,568	3,630	1,200
425	Gasoline	37,474	27,430	30,000
431	Law Enforcement Supplies	5,358	9,438	10,500
435	Office Supplies	6,683	3,540	4,000
450	Tires and Tubes	5,423	5,021	7,250
451	Uniforms	9,653	2,600	8,000
499	Other Supplies and Materials	358	8,410	6,000
709	Data Processing Equipment	21,210	2,500	1,000
718	Motor Vehicles	14,302	64,111	32,000
	TOTAL SHERIFF'S DEPARTMENT	\$ 785,148	\$ 955,854	\$ 908,947
JAIL				
54210	Guards	\$ 77,382	\$ 85,402	\$ 88,818
160	Clerical Personnel	0	6,240	6,490
162	Temporary/Part-time Personnel	33,966	43,337	24,660
188	Other Salaries & Wages	553	365	21,984
189	In-Service Training	0	0	2,000
196	Communication	25,366	18,590	20,000
307	Data Processing Services	7,038	2,530	6,000
317	Legal Services	189	0	500
331	Maintenance & Repair Services- Buildings	0	0	1,000
335	Maintenance & Repair Services- Equipment	110	690	2,800
336	Postal Charges	0	1,360	2,750
348	Travel	1,203	600	5,000
355	Other Contracted Services	1,850	0	0
399	Custodial Supplies	466	2,200	3,500
410	Drugs and Medical Supplies	8,133	3,115	7,500
413	Food Supplies	31,326	24,800	29,000
422	Law Enforcement Supplies	8	0	0
431	Office Supplies	89	300	400
435	Uniforms	116	100	0
451	Other Supplies and Materials	1,540	4,134	3,000
499	Medical Claims	16,481	13,480	18,000
507	Building Improvements	0	1,230	1,750
707				

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
JAIL (Cont.)				
54210	JAIL (Cont.)			
710	Food Service Equipment	\$ 0	\$ 0	\$ 1,000
711	Furniture and Fixtures	0	0	1,500
	TOTAL JAIL	\$ 205,816	\$ 208,473	\$ 247,652
WORKHOUSE				
54220	WORKHOUSE			
160	Guards	\$ 24,946	\$ 27,362	\$ 27,300
162	Clerical Personnel	206	2,954	2,954
329	Laundry Service	24	0	0
338	Maintenance & Repair Services- Vehicles	2,032	1,812	3,000
422	Food Supplies	3,360	2,900	3,200
425	Gasoline	1,634	1,100	1,500
450	Tires and Tubes	0	508	200
451	Uniforms	83	134	100
499	Other Supplies and Materials	508	17,205	867
	TOTAL WORKHOUSE	\$ 32,793	\$ 53,975	\$ 39,121
CORRECTIONAL INCENTIVE PROGRAM IMPROVEMENTS				
54230	CORRECTIONAL INCENTIVE PROGRAM IMPROVEMENTS			
162	Clerical Personnel	\$ 6,000	\$ 0	\$ 0
196	In-Service Training	1,568	0	0
307	Communication	2,362	0	0
317	Data Processing Services	60	0	0
331	Legal Services	189	0	0
335	Maintenance & Repair Services- Buildings	830	0	0
336	Maintenance & Repair Services- Equipment	305	0	0
338	Maintenance & Repair Services- Vehicles	1,576	0	0
355	Travel	1,348	0	0
410	Custodial Supplies	3,691	0	0
413	Drugs and Medical Supplies	2,722	0	0
422	Food Supplies	96	0	0
431	Law Enforcement Supplies	518	0	0
451	Uniforms	156	0	0
499	Other Supplies and Materials	1,755	0	0
507	Medical Claims	79	0	0
707	Building Improvements	1,002	0	0
718	Motor Vehicles	38,806	0	0
	TOTAL CORRECTIONAL INCENTIVE PROGRAM IMPROVEMENTS	\$ 63,063	\$ 0	\$ 0
FIRE PREVENTION AND CONTROL				
54310	FIRE PREVENTION AND CONTROL			
309	Contracts with Government Agencies	\$ 2,000	\$ 2,000	\$ 2,000
310	Contracts with Other Public Agencies	4,488	0	6,000
	TOTAL FIRE PREVENTION AND CONTROL	\$ 6,488	\$ 2,000	\$ 8,000
CIVIL DEFENSE				
54410	CIVIL DEFENSE			
339	Matching Share	\$ 0	\$ 1,575	\$ 5,000
399	Other Contracted Services	11,640	10,580	10,000
	TOTAL CIVIL DEFENSE	\$ 11,640	\$ 12,155	\$ 15,000

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
54420	RESCUE SQUAD	\$ 145,000	\$ 180,000	\$ 218,000
316	Contributions			
	TOTAL RESCUE SQUAD	\$ 145,000	\$ 180,000	\$ 218,000
COUNTY CORONER/MEDICAL EXAMINER				
54610	Dues and Memberships	\$ 0	0	240
320	Other Contracted Services	58	100	2,000
399				
	TOTAL COUNTY CORONER/MEDICAL EXAMINER	\$ 58	\$ 100	\$ 2,240
OTHER PUBLIC SAFETY				
54900	Guards	\$ 88	100	\$ 500
160	Contributions	0	0	1,500
316	Other Supplies and Materials	0	850	1,500
499				
	TOTAL OTHER PUBLIC SAFETY	\$ 88	\$ 950	\$ 3,500
LOCAL HEALTH CENTER				
55110	Secretary(s)	\$ 23,113	\$ 30,640	\$ 21,095
161	Communication	2,157	2,455	3,200
307	Contracts with Government Agencies	180	0	500
309	Operating Lease Payments	360	0	600
330	Legal Notices, Recording and Court Costs	17	24	0
332	Maintenance Agreements	0	585	360
334	Maintenance & Repair Services- Equipment	0	300	0
336	Maintenance & Repair Services- Office Equipment	454	0	50
337	Postal Charges	1,190	0	0
348	Printing, Stationery and Forms	345	195	500
349	Travel	0	165	100
355	Other Contracted Services	185	0	0
399	Custodial Supplies	977	650	600
410	Drugs and Medical Supplies	101	406	300
413	Office Supplies	3,116	2,810	2,800
435	Uniforms	103	0	0
451	Utilities	5,935	6,540	8,500
452	Other Supplies and Materials	272	720	1,100
499				
	TOTAL LOCAL HEALTH CENTER	\$ 38,505	\$ 45,490	\$ 39,705
AMBULANCE SERVICE				
55130	Supervisor/Director	\$ 54,115	\$ 31,015	\$ 34,398
105	Medical Personnel	480,373	514,172	476,296
131	Secretary(s)	35,919	36,652	35,779
161	Overtime Pay	0	29,922	22,748
187	Temporary/Part-time Personnel	0	0	70,556
188	In-Service Training	14,519	5,500	14,000
196	Communication	10,684	11,110	15,000
307	Contracts with Government Agencies	0	0	500
309	Dues and Memberships	180	100	200
320	Laundry Service	2,206	2,235	2,200
329	Licenses	440	195	700
333	Maintenance Agreements	0	500	500
334	Maintenance & Repair Services- Buildings	324	1,235	0
335	Maintenance & Repair Services- Equipment	405	1,400	1,500
336				

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
55130	AMBULANCE SERVICE (Cont.)			
337	Maintenance & Repair Services- Office Equipment	\$ 420	\$ 425	\$ 500
338	Maintenance & Repair Services- Vehicles	36,544	17,000	22,000
348	Postal Charges	1,885	2,300	3,000
349	Printing, Stationery and Forms	1,296	1,560	2,000
355	Travel	3,933	2,057	3,500
399	Other Contracted Services	65	175	200
410	Custodial Supplies	4,634	4,255	5,000
413	Drugs and Medical Supplies	46,747	16,056	15,000
425	Gasoline	15,892	13,984	19,500
435	Office Supplies	1,994	1,395	1,400
450	Tires and Tubes	3,245	2,715	2,600
451	Uniforms	11,597	4,577	4,000
452	Utilities	7,807	7,960	8,000
454	Water and Sewer	0	0	500
499	Other Supplies and Materials	1,028	1,385	500
507	Medical Claims	65	104	500
718	Motor Vehicles	93,673	52,880	45,000
719	Office Equipment	12,000	165	500
790	Other Equipment	3,578	8,900	4,000
	TOTAL AMBULANCE SERVICE	\$ 845,568	\$ 771,929	\$ 812,077
55170	ALCOHOL AND DRUG PROGRAMS			
316	Contributions	\$ 0	\$ 0	\$ 2,000
	TOTAL ALCOHOL AND DRUG PROGRAMS	\$ 0	\$ 0	\$ 2,000
55180	CRIPPLED CHILDREN SERVICES			
316	Contributions	\$ 0	\$ 4,500	\$ 4,500
	TOTAL CRIPPLED CHILDREN SERVICES	\$ 0	\$ 4,500	\$ 4,500
55190	OTHER LOCAL HEALTH SERVICES			
316	Contributions	\$ 5,000	\$ 11,000	\$ 11,000
	TOTAL OTHER LOCAL HEALTH SERVICES	\$ 5,000	\$ 11,000	\$ 11,000
55310	REGIONAL MENTAL HEALTH CENTER			
309	Contracts with Government Agencies	\$ 21,016	\$ 21,015	\$ 26,000
	TOTAL REGIONAL MENTAL HEALTH CENTER	\$ 21,016	\$ 21,015	\$ 26,000
55390	APPROPRIATION TO STATE			
309	Contracts with Government Agencies	\$ 2,939	\$ 33,980	\$ 33,980
	TOTAL APPROPRIATION TO STATE	\$ 2,939	\$ 33,980	\$ 33,980

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
55510	GENERAL WELFARE ASSISTANCE			
309	Contracts with Government Agencies	\$ 15,672	\$ 14,800	\$ 22,000
310	Contracts with Other Public Agencies	15,563	24,525	0
312	Contracts with Private Agencies	18,000	17,979	0
348	Postal Charges	10	0	0
499	Other Supplies and Materials	40	374	0
	TOTAL GENERAL WELFARE ASSISTANCE	\$ 49,285	\$ 57,678	\$ 22,000
55520	AID TO DEPENDENT CHILDREN			
309	Contracts with Government Agencies	\$ 7,617	\$ 11,000	\$ 11,000
	TOTAL AID TO DEPENDENT CHILDREN	\$ 7,617	\$ 11,000	\$ 11,000
55590	OTHER LOCAL WELFARE SERVICES			
310	Contracts with Other Public Agencies	\$ 224	\$ 0	\$ 0
	TOTAL OTHER LOCAL WELFARE SERVICES	\$ 224	\$ 0	\$ 0
55900	OTHER PUBLIC HEALTH AND WELFARE			
399	Other Contracted Services	\$ 31,658	\$ 32,500	\$ 32,500
	TOTAL OTHER PUBLIC HEALTH AND WELFARE	\$ 31,658	\$ 32,500	\$ 32,500
56300	SENIOR CITIZENS ASSISTANCE			
316	Contributions	\$ 11,000	\$ 18,000	\$ 22,500
	TOTAL SENIOR CITIZENS ASSISTANCE	\$ 11,000	\$ 18,000	\$ 22,500
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL			
316	Contributions	\$ 44,175	\$ 183,550	\$ 76,000
599	Other Charges	605	15,432	5,000
	TOTAL OTHER SOCIAL, CULTURAL AND RECREATIONAL	\$ 44,780	\$ 198,982	\$ 81,000
57100	AGRICULTURE EXTENSION SERVICE			
140	Salary Supplements	\$ 45,282	\$ 62,503	\$ 64,573
191	Board and Committee Members Fees	600	450	700
320	Dues and Memberships	15	0	0
332	Legal Notices, Recording and Court Costs	27	0	0
337	Maintenance & Repair Services- Office Equipment	0	0	66
351	Rentals	0	0	360
428	Instructional Materials	0	0	200
429	Instructional Supplies	0	255	1,000
435	Office Supplies	488	133	1,000
499	Other Supplies and Materials	8,592	2,500	1,500
	TOTAL AGRICULTURE EXTENSION SERVICE	\$ 55,004	\$ 65,841	\$ 69,399

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
57500	SOIL CONSERVATION			
140	Salary Supplements	\$ 0	\$ 14,251	\$ 14,822
189	Other Salaries & Wages	13,698	0	0
320	Dues and Memberships	1,310	760	760
334	Maintenance Agreements	60	0	60
355	Travel	0	450	530
599	Other Charges	77	178	78
	TOTAL SOIL CONSERVATION	\$ 15,145	\$ 15,639	\$ 16,270
TOURISM				
58110	Contributions	\$ 6,425	\$ 25,000	\$ 30,000
316	Other Supplies and Materials	1,086	1,501	1,500
	TOTAL TOURISM	\$ 7,511	\$ 26,501	\$ 31,500
INDUSTRIAL DEVELOPMENT				
58120	Contracts with Other Public Agencies	\$ 0	\$ 25,000	\$ 25,000
310	Postal Charges	591	0	0
348	Other Contracted Services	77,618	10,000	10,000
399	Other Charges	78,208	195,000	0
599				
	TOTAL INDUSTRIAL DEVELOPMENT	\$ 156,417	\$ 230,000	\$ 35,000
OTHER ECONOMIC AND COMMUNITY DEVELOPMENT				
58190	Contributions	\$ 4,875	\$ 11,700	\$ 0
316	Other Construction	209,646	351,104	0
791				
	TOTAL OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	\$ 214,521	\$ 362,804	\$ 0
AIRPORT				
58220	Contributions	\$ 24,400	\$ 17,575	\$ 12,900
316				
	TOTAL AIRPORT	\$ 24,400	\$ 17,575	\$ 12,900
VETERANS' SERVICES				
58300	Supervisor/Director	\$ 18,080	\$ 19,558	\$ 20,340
105	Secretary(s)	17,450	18,154	18,880
161	Dues and Memberships	25	0	0
320	Operating Lease Payments	0	0	300
330	Legal Notices, Recording and Court Costs	382	0	0
332	Maintenance Agreements	340	440	430
334	Postal Charges	230	100	100
348	Printing, Stationery and Forms	39	100	100
349	Travel	1,591	1,500	1,500
355	Other Contracted Services	65	0	0
399	Office Supplies	316	400	400
435	Other Supplies and Materials	1,493	1,980	1,990
499				
	TOTAL VETERANS' SERVICES	\$ 40,011	\$ 42,232	\$ 44,040

Lawrence County, Tennessee
General Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
18400	OTHER CHARGES			
205	Employee and Dependent Insurance	\$ 290	\$ 0	\$ 0
307	Communication	9,272	23,650	23,500
316	Contributions	200	0	0
331	Legal Services	0	56,781	0
332	Legal Notices, Recording and Court Costs	984	2,615	400
348	Postal Charges	12,534	10,800	10,000
399	Other Contracted Services	18,448	0	6,000
499	Other Supplies and Materials	0	740	0
502	Building and Contents Insurance	144,019	346,147	370,000
508	Premiums on Corporate Surety Bonds	2,314	0	6,000
509	Refunds	112	0	3,000
510	Trustee's Commission	59,815	70,000	70,000
513	Workman's Compensation Insurance	279,288	215,274	237,500
599	Other Charges	3,766	17,050	5,000
	TOTAL OTHER CHARGES	\$ 531,042	\$ 743,057	\$ 731,400
18600	EMPLOYEE BENEFITS			
201	Social Security	\$ 164,012	\$ 185,849	\$ 198,900
204	State Retirement	114,716	107,219	154,652
207	Medical Insurance	97,864	120,000	125,000
210	Unemployment Compensation	22,830	14,028	14,000
599	Other Charges	3,710	15,000	0
	TOTAL EMPLOYEE BENEFITS	\$ 403,132	\$ 442,096	\$ 492,552
38900	MISCELLANEOUS			
799	Other Capital Outlay	\$ 98	\$ 0	\$ 0
	TOTAL MISCELLANEOUS	\$ 98	\$ 0	\$ 0
71190	OTHER GENERAL GOVERNMENT PROJECTS			
791	Other Construction	\$ 13,900	\$ 8,000	\$ 0
799	Other Capital Outlay	237,903	42,500	0
	TOTAL OTHER GENERAL GOVERNMENT PROJECTS	\$ 251,803	\$ 50,500	\$ 0
	Total Estimated Expenditures	\$ 5,306,706	\$ 5,994,058	\$ 5,501,867
	Estimated Other Uses			
	Operating Transfers	307,294	372,558	345,071
	Total Estimated Expenditures and Other Uses	\$ 5,614,000	\$ 6,366,616	\$ 5,846,938
	Excess of Estimated Revenue and Other Sources Over			
	(Under) Estimated Expenditures and Other Uses	\$ (621,357)	\$ (1,067,203)	\$ (422,986)
	Estimated Beginning Fund Balance - July 1	2,292,507	1,671,150	603,947
	Estimated Ending Fund Balance - June 30	\$ 1,671,150	\$ 603,947	\$ 180,961

Lawrence County, Tennessee
Statement of Estimated Revenue from Current Property Taxes
1994 Assessments Based Upon Estimated
Assessed Valuation of \$262,161,698

Fund	Proposed Tax Rate	Amount of Tax Levy	Reserve for Delinquency 8 %	Net Estimated Collection of Taxes
General	\$ 1.03	\$ 2,700,265	\$ 216,021	\$ 2,484,244
Highway/Public Works	0.23	602,972	48,238	554,734
General Purpose School	1.10	2,883,779	230,703	2,653,076
General Debt Service	0.40	1,048,647	83,892	964,755
Education Capital Projects	0.02	52,432	4,194	48,238
Total	\$ 2.78	\$ 7,288,095	\$ 583,048	\$ 6,705,047

Lawrence County, Tennessee
 Highway/Public Works Fund
 Statement of Proposed Operations
 for the Fiscal Year Ending June 30, 1995

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues				
LOCAL TAXES				
10000	County Property Taxes	\$ 528,698	\$ 541,641	\$ 554,734
10100	Current Property Tax	21,927	25,388	40,800
10110	Trustee's Collections - Prior Year	8,087	6,757	5,800
10120	Circuit/Clerk & Master Collections - Prior Years	3,353	3,449	3,400
10130	Interest and Penalty	0	36,914	20,000
10140	Payments in Lieu of Taxes - Other			
10163	County Local Option Taxes	52,001	65,690	65,000
10200	Mineral Severance Tax			
10280	Statutory Local Taxes	173,988	167,500	167,500
10300	Wholesale Beer Tax			
10330				
	TOTAL LOCAL TAXES	\$ 787,154	\$ 847,339	\$ 857,234
CHARGES FOR CURRENT SERVICES				
43000	Fees	\$ 384	\$ 250	\$ 250
43300	Vending Machine Collections			
43580				
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 384	\$ 250	\$ 250
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 110,796	\$ 100,000	\$ 120,000
44100	Interest Earned	6,799	20,447	500
44170	Miscellaneous Refunds			
44500	Nonrecurring Items	0	38,851	0
44520	Insurance Recovery	0	500	0
44540	Sale of Property			
	TOTAL OTHER LOCAL REVENUES	\$ 117,595	\$ 159,798	\$ 120,500
STATE OF TENNESSEE				
46000	Public Works Grants	\$ 36,379	\$ 240,866	\$ 148,310
46400	Bridge Program	181,864	99,103	178,746
46420	State Aid Program			
46800	Other State Revenues	14,304	12,830	14,300
46830	Beer Tax			
46920	Gasoline and Motor Fuel Tax	1,517,948	1,550,000	1,704,157
46930	Petroleum Special Tax	33,124	33,145	33,145
	TOTAL STATE OF TENNESSEE	\$ 1,783,619	\$ 1,935,944	\$ 2,078,658
FEDERAL GOVERNMENT				
47000	Federal Through State	\$ 8,572	\$ 30,601	\$ 0
47100	Disaster Relief			
47230				
	TOTAL FEDERAL GOVERNMENT	\$ 8,572	\$ 30,601	\$ 0
OTHER GOVERNMENTS AND CITIZENS GROUPS				
48000	Other Governments	\$ 39,103	\$ 3,103	\$ 0
48100	Paving and Maintenance			
48120				

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues (Cont.)				
OTHER GOVERNMENTS AND CITIZENS GROUPS (Cont.)				
48000	Other	\$ 0	\$ 8	\$ 0
48990		\$ 39,103	\$ 3,111	\$ 0
TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS				
	Total Estimated Revenues	\$ 2,736,427	\$ 2,977,043	\$ 3,056,642
Estimated Other Sources				
49200	Note Proceeds	0	85,000	212,600
49800	Operating Transfers	7,000	0	0
TOTAL Estimated Revenues and Other Sources				
		\$ 2,743,427	\$ 3,062,043	\$ 3,269,242
Estimated Expenditures				
ADMINISTRATION				
61000	County Official/Administrative Officer	\$ 40,845	\$ 42,478	\$ 45,060
101	Accountants/Bookkeepers	36,770	37,039	38,521
119	Custodial Personnel	3,688	4,800	5,000
164	Communication	4,497	4,800	4,800
307	Dues and Memberships	3,401	3,401	3,500
320	Maintenance & Repair Services- Office Equipment	86	300	300
337	Postal Charges	183	250	275
348	Travel	1,140	1,000	1,000
355	Custodial Supplies	0	300	300
410	Electricity	5,373	6,200	6,500
415	Office Supplies	3,378	1,600	1,600
435	Water and Sewer	1,289	1,800	2,000
454	Other Charges	4,862	6,000	6,000
599	Office Equipment	0	700	1,200
719				
TOTAL ADMINISTRATION				
		\$ 105,512	\$ 110,668	\$ 116,056
HIGHWAY AND BRIDGE MAINTENANCE				
62000	Foremen	\$ 225,614	\$ 256,574	\$ 272,925
141	Equipment Operators	298,621	330,848	345,254
143	Equipment Operators - Light	106,217	111,210	156,399
145	Truck Drivers	170,434	182,800	211,084
147	Laborers	101,031	88,000	135,698
149	Rentals	305	800	1,000
351	Asphalt	547,703	650,000	425,000
402	Concrete	4,071	16,000	3,500
408	Crushed Stone	226,078	125,000	75,000
409	General Construction Materials	596	550	600
426	Pipe	60,231	60,000	68,000
438	Road Signs	7,407	9,500	10,000
443	Wood Products	6,457	6,000	6,500
455	Gravel and Chert	13,558	9,000	12,000
456	Other Supplies and Materials	2,872	7,800	5,000
499				
TOTAL HIGHWAY AND BRIDGE MAINTENANCE				
		\$ 1,771,195	\$ 1,854,082	\$ 1,727,960
OPERATION AND MAINTENANCE OF EQUIPMENT				
63100	Mechanic(s)	\$ 71,254	\$ 70,615	\$ 69,310
142	Nightwatchmen	47,480	50,600	49,150
150	Other Salaries & Wages	14,149	14,200	17,140
189	Maintenance & Repair Services- Equipment	260,823	220,000	220,000
336	Diesel Fuel	55,249	55,000	55,000
412	Gasoline	33,379	25,000	25,000
425				

Lawrence County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations (Cont.)

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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
OPERATION AND MAINTENANCE OF EQUIPMENT (Cont.)				
63100	Lubricants	\$ 15,582	\$ 8,000	\$ 9,000
433	Small Tools	788	500	1,000
446	Tires and Tubes	40,658	36,800	37,000
450	Other Supplies and Materials	2,939	500	2,000
499				
	TOTAL OPERATION AND MAINTENANCE OF EQUIPMENT	\$ 542,301	\$ 482,015	\$ 484,600
OTHER CHARGES				
65000	Trustee's Commission	\$ 30,402	\$ 31,262	\$ 32,500
510	Other Charges	0	386	500
599				
	TOTAL OTHER CHARGES	\$ 30,402	\$ 31,648	\$ 33,000
EMPLOYEE BENEFITS				
66000	Social Security	\$ 87,525	\$ 92,740	\$ 101,106
201	Handling Charges & Administrative Costs	400	0	0
202	State Retirement	55,656	56,000	57,844
204	Employee and Dependent Insurance	67,315	72,727	74,000
205	Unemployment Compensation	17,762	17,330	19,500
210				
	TOTAL EMPLOYEE BENEFITS	\$ 228,658	\$ 238,797	\$ 252,450
CAPITAL OUTLAY				
68000	Bridge Construction	\$ 69,372	\$ 327,653	\$ 292,184
705	Highway Construction	233,933	147,159	232,370
713	Highway Equipment	12,443	7,500	0
714	Other Equipment	1,750	15,502	12,000
790	Other Construction	0	0	125,000
791				
	TOTAL CAPITAL OUTLAY	\$ 317,506	\$ 497,814	\$ 661,554
Total Estimated Expenditures				
		\$ 2,995,574	\$ 3,215,024	\$ 3,275,620
Estimated Other Uses				
	Operating Transfers	69,943	0	71,245
Total Estimated Expenditures and Other Uses				
		\$ 3,065,517	\$ 3,215,024	\$ 3,346,865
Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses				
	Estimated Beginning Fund Balance - July 1	\$ (322,090)	\$ (152,981)	\$ (77,623)
		610,746	288,656	135,675
Estimated Ending Fund Balance - June 30				
		\$ 288,656	\$ 135,675	\$ 58,052

Lawrence County, Tennessee
 Public Library Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1995

06/24/94
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Account No.	Description	Estimated 1993-94	Estimated 1994-95
43000	Estimated Revenues		
CHARGES FOR CURRENT SERVICES			
43300	Fees		
43350	Copy Fees	\$ 3,842	\$ 3,200
43360	Library Fees	4,502	4,488
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 8,344	\$ 7,688
OTHER LOCAL REVENUES			
44000	Recurring Items	\$ 6,000	\$ 6,000
44110	Interest Earned		
	TOTAL OTHER LOCAL REVENUES	\$ 6,000	\$ 6,000
OTHER GOVERNMENTS AND CITIZENS GROUPS			
48000	Other Governments	\$ 45,250	\$ 54,167
48100	Contributions		
48130	Citizens Groups	254,090	2,250
48600	Donations	1,500	3,000
48610	Other		
48990		\$ 300,840	\$ 59,417
	TOTAL OTHER GOVERNMENTS AND CITIZENS GROUPS	\$ 315,184	\$ 73,105
49800	Estimated Other Sources		
	Operating Transfers	104,940	108,334
	TOTAL Estimated Revenues and Other Sources	\$ 420,124	\$ 181,439
LIBRARIES			
56500	Supervisor/Director	\$ 22,172	\$ 23,060
105	Deputy(ies)	16,120	16,765
106	Librarians	48,973	59,948
129	Temporary/Part-time Personnel	9,800	5,100
188	Social Security	7,254	8,023
201	State Retirement	6,900	7,927
204	Unemployment Compensation	500	0
210	Audit Services	1,345	0
305	Communication	850	1,500
307	Consultants	135	0
308	Maintenance Agreements	105	0
334	Maintenance & Repair Services- Equipment	6,160	5,400
336	Postal Charges	910	2,000
348	Printing, Stationery and Forms	740	1,000
349	Travel	950	1,500
355	Instructional Supplies & Materials	1,500	2,500
429	Library Books	15,972	14,500
432	Office Supplies	989	3,500
435	Periodicals	4,500	5,000
437	Utilities	5,741	7,000
452	Other Supplies and Materials	1,634	0
499	Office Equipment	3,705	5,800
719			
	TOTAL LIBRARIES	\$ 156,955	\$ 170,523

Lawrence County, Tennessee
 Public Library Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
	Total Estimated Expenditures	\$ 156,955	\$ 170,523
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures	\$ 263,169	\$ 10,916
	Estimated Beginning Fund Balance - July 1	114,074	377,243
	Estimated Ending Fund Balance - June 30	\$ 377,243	\$ 388,159

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Warren County, Tennessee
Education Capital Projects Fund
Statement of Proposed Operations
for the Fiscal Year Ending June 30, 1995

Account	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
LOCAL REVENUES				
0000	Estimated Revenues			
LOCAL TAXES				
0100	County Property Taxes	\$ 0	\$ 307,749	\$ 48,238
0110	Current Property Tax	0	15,823	1,500
0120	Trustee's Collections - Prior Year	0	4,568	500
0130	Circuit/Clerk & Master Collections - Prior Years	0	2,024	0
0140	Interest and Penalty	0	21,049	0
0163	Payments in Lieu of Taxes - Other	0	351,213	50,238
	TOTAL LOCAL TAXES	\$ 0	\$ 351,213	\$ 50,238
OTHER LOCAL REVENUES				
44000	OTHER LOCAL REVENUES			
44500	Nonrecurring Items	\$ 624,199	\$ 0	\$ 0
44520	Insurance Recovery	\$ 624,199	\$ 0	\$ 0
	TOTAL OTHER LOCAL REVENUES	\$ 624,199	\$ 0	\$ 0
	Total Estimated Revenues	\$ 624,199	\$ 351,213	\$ 50,238
ESTIMATED OTHER SOURCES				
49100	Estimated Other Sources	150,000	180,000	0
49800	Bond Proceeds	0	70,000	0
	Operating Transfers			
	Total Estimated Revenues and Other Sources	\$ 774,199	\$ 601,213	\$ 50,238
ESTIMATED EXPENDITURES				
91300	Estimated Expenditures			
EDUCATION CAPITAL PROJECTS				
510	Trustee's Commission	0	6,860	2,500
706	Building Construction	600,790	0	0
707	Building Improvements	70,634	161,755	250,000
715	Land	0	508	0
799	Other Capital Outlay	0	26,215	30,000
	TOTAL EDUCATION CAPITAL PROJECTS	\$ 671,424	\$ 195,338	\$ 282,500
	Total Estimated Expenditures	\$ 671,424	\$ 195,338	\$ 282,500
	Estimated Other Uses			
	Operating Transfers	98,274	154,476	0
	Total Estimated Expenditures and Other Uses	\$ 769,698	\$ 349,814	\$ 282,500
EXCESS OF ESTIMATED REVENUE AND OTHER SOURCES OVER (UNDER) ESTIMATED EXPENDITURES AND OTHER USES				
	Estimated Beginning Fund Balance - July 1	\$ 4,501	\$ 251,399	\$ (232,262)
	Estimated Ending Fund Balance - June 30	0	4,501	255,900
	Estimated Ending Fund Balance - June 30	\$ 4,501	\$ 255,900	\$ 25,638

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1995

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
	Estimated Revenues		
	LOCAL TAXES		
40000	County Property Taxes	\$ 2,533,543	\$ 2,653,076
40100	Current Property Tax	129,745	194,754
40110	Trustee's Collections - Prior Year	36,250	28,000
40120	Circuit/Clerk & Master Collections - Prior Years	18,597	16,343
40130	Interest and Penalty	0	37
40140	Pickup Taxes	172,668	175,000
40150	Payments in Lieu of Taxes - Other		
40163	County Local Option Taxes		
40200	Local Option Sales Tax	2,844,822	3,022,782
40210			
	TOTAL LOCAL TAXES	\$ 5,735,625	\$ 6,089,992
	LICENSES AND PERMITS		
41000	Licenses	\$ 2,100	\$ 1,800
41100	Marriage Licenses		
41110		\$ 2,100	\$ 1,800
	TOTAL LICENSES AND PERMITS		
	CHARGES FOR CURRENT SERVICES		
43000	Education Charges	\$ 14,249	\$ 18,600
43500	Tuition - Summer School	55,301	40,000
43513	Receipts from Individual Schools	1,391	0
43570	Other Charges for Services		
43990		\$ 70,941	\$ 58,600
	TOTAL CHARGES FOR CURRENT SERVICES		
	OTHER LOCAL REVENUES		
44000	Recurring Items	\$ 24,575	\$ 26,000
44100	Interest Earned	154	0
44110	Sale of Materials and Supplies	17,360	0
44130	Miscellaneous Refunds		
44170	Nonrecurring Items	4,033	0
44500	Sale of Equipment	2,388	0
44530	Damages Recovered from Individuals	67,523	0
44560	Contributions & Gifts	97,848	0
44570	Other Local Revenues		
44990		\$ 213,881	\$ 26,000
	TOTAL OTHER LOCAL REVENUES		
	STATE OF TENNESSEE		
46000	State Education Funds	\$12,051,915	\$13,736,981
46500	Basic Education Program	10,070	10,000
46511	Driver Education	241,428	23,646
46550	Other State Education Funds	500,927	499,360
46590	Career Ladder Program	190,814	155,654
46610	Career Ladder - Extended Contract	728	905
46612	Vocational Work Study	27,623	8,000
46750	Other Vocational		
46790			
	TOTAL STATE OF TENNESSEE	\$13,023,505	\$14,434,546

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
Estimated Revenues (Cont.)			
FEDERAL GOVERNMENT			
47000	Federal through State	\$ 50,469	\$ 60,285
47100	Adult Basic Education	10,060	0
47120	Education of the Handicapped Act - IDEA	103,385	59,951
47143	Job Training Partnership Act		
47210			
	TOTAL FEDERAL GOVERNMENT	\$ 163,914	\$ 120,236
Total Estimated Revenues			
		\$19,209,966	\$20,731,174
Estimated Other Sources			
49800	Operating Transfers	20,954	21,037
Total Estimated Revenues and Other Sources			
		\$19,230,920	\$20,752,211
Estimated Expenditures			
REGULAR INSTRUCTION PROGRAM			
71100	Teachers	\$ 7,441,192	\$ 8,357,326
116	Career Ladder Program	285,255	297,000
117	Career Ladder Extended Contracts	92,000	54,000
127	Homebound Teachers	0	14,026
128	Educational Assistants	292,256	315,668
163	Other Salaries & Wages	50,067	53,951
189	Substitute Teachers	92,785	94,000
195	Social Security	511,657	569,530
201	State Retirement	701,031	764,930
204	Medical Insurance	603,138	636,635
207	Unemployment Compensation	12,022	5,000
210	Employer Medicare	119,686	133,197
212	Maintenance & Repair Services- Equipment	1,274	26,874
336	Other Contracted Services & Materials	9,045	7,180
399	Instructional Supplies & Materials	131,000	132,722
429	Textbooks	147,784	178,259
449	Other Supplies and Materials	43,439	5,000
499	Other Charges	1,000	1,000
599	Regular Instruction Equipment	459,454	14,690
722			
	TOTAL REGULAR INSTRUCTION PROGRAM	\$10,994,085	\$11,660,988
SPECIAL EDUCATION PROGRAM			
71200	Teachers	\$ 948,375	\$ 1,065,668
116	Career Ladder Program	36,190	38,000
117	Career Ladder Extended Contracts	8,000	6,000
127	Homebound Teachers	41,763	40,880
128	Educational Assistants	55,897	81,561
163	Substitute Teachers	12,375	12,000
195	Social Security	68,348	77,135
201	State Retirement	92,008	102,911
204	Medical Insurance	73,956	80,230
207	Unemployment Compensation	0	500
210	Employer Medicare	15,985	18,040
212	Contracts with Private Agencies	35,024	38,500
312	Maintenance & Repair Services- Equipment	462	500
336	Instructional Supplies & Materials	9,747	4,000
429	Special Education Equipment	7,064	5,000
725			
	TOTAL SPECIAL EDUCATION PROGRAM	\$ 1,405,194	\$ 1,570,925

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)			
VOCATIONAL EDUCATION PROGRAM			
71300	Teachers	\$ 724,876	\$ 806,277
116	Career Ladder Program	29,000	31,000
117	Career Ladder Extended Contracts	19,000	20,000
127	Educational Assistants	8,431	8,769
163	Other Salaries & Wages	728	905
189	Substitute Teachers	8,162	8,000
195	Social Security	48,946	54,247
201	State Retirement	67,757	73,492
204	Medical Insurance	64,213	67,643
207	Employer Medicare	11,447	12,687
212	Maintenance & Repair Services- Buildings	1,378	0
335	Maintenance & Repair Services- Equipment	3,100	3,900
336	Instructional Supplies & Materials	37,148	36,827
429	Other Supplies and Materials	1,921	5,000
499	Other Charges	2,059	2,500
599			
	TOTAL VOCATIONAL EDUCATION PROGRAM	\$ 1,028,166	\$ 1,131,247
STUDENT BODY EDUCATION PROGRAM			
71400	Teachers	\$ 68,647	\$ 0
116	Career Ladder Program	3,000	0
117	Other Salaries & Wages	0	25,922
189	Substitute Teachers	705	0
195	Social Security	4,489	1,669
201	State Retirement	6,233	2,011
204	Medical Insurance	8,505	2,869
207	Employer Medicare	1,050	391
212	Other Supplies and Materials	2,040	6,138
499	Other Charges	2,835	5,000
599			
	TOTAL STUDENT BODY EDUCATION PROGRAM	\$ 97,504	\$ 44,000
ADULT EDUCATION PROGRAM			
71600	Teachers	\$ 46,702	\$ 28,300
116	Other Salaries & Wages	13,550	14,092
189	In-Service Training	3,917	0
196	Social Security	3,545	2,165
201	State Retirement	3,288	2,408
204	Medical Insurance	1,291	1,291
207	Employer Medicare	878	1,046
212	Instructional Supplies & Materials	6,183	6,000
429	Other Charges	4,571	0
599			
	TOTAL ADULT EDUCATION PROGRAM	\$ 83,925	\$ 55,302
ATTENDANCE			
72110	Supervisor/Director	\$ 39,060	\$ 40,182
105	Career Ladder Program	1,000	1,000
117	Social Security	2,483	2,553
201	State Retirement	3,485	3,505
204	Medical Insurance	3,812	3,812
207	Employer Medicare	581	597
212			
	TOTAL ATTENDANCE	\$ 50,421	\$ 51,649

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)			
HEALTH SERVICES			
72120	Medical Personnel	\$ 8,929	\$ 9,286
131	Other Salaries & Wages	3,000	0
189	Social Security	740	576
201	State Retirement	1,038	790
204	Medical Insurance	1,906	1,906
207	Employer Medicare	173	135
212	Travel	74	400
355	Other Contracted Services	811	800
399	Drugs and Medical Supplies	3,867	3,140
413	Other Supplies and Materials	2,880	2,031
499	Other Charges	327	2,000
599			
	TOTAL HEALTH SERVICES	\$ 23,745	\$ 21,064
OTHER STUDENT SUPPORT			
72130	Career Ladder Program	\$ 10,000	\$ 11,000
117	Guidance Personnel	236,052	300,699
123	Career Ladder Extended Contracts	4,000	6,000
127	Secretary(s)	23,356	24,291
161	Attendants	5,419	5,408
164	Social Security	17,287	21,539
201	State Retirement	23,353	28,857
204	Medical Insurance	21,809	26,923
207	Employer Medicare	4,069	5,037
212	Evaluation and Testing	5,999	3,500
322			
	TOTAL OTHER STUDENT SUPPORT	\$ 351,344	\$ 433,254
REGULAR INSTRUCTION PROGRAM			
72210	Supervisor/Director	\$ 70,567	\$ 81,773
105	Career Ladder Program	19,000	19,000
117	Career Ladder Extended Contracts	18,000	10,000
127	Librarians	303,149	325,515
129	Instructional Computer Personnel	35,377	29,981
138	Secretary(s)	0	8,768
161	In-Service Training	7,350	0
196	Social Security	27,390	29,452
201	State Retirement	38,217	40,217
204	Medical Insurance	26,658	27,078
207	Employer Medicare	6,369	6,888
212	Travel	10,288	5,200
355	In-Service/Staff Development	6,436	5,000
457	Other Supplies and Materials	1,285	150
499	Other Charges	3,033	1,000
599			
	TOTAL REGULAR INSTRUCTION PROGRAM	\$ 573,119	\$ 590,022
SPECIAL EDUCATION PROGRAM			
72220	Supervisor/Director	\$ 36,460	\$ 42,292
105	Career Ladder Program	4,000	4,000
117	Psychological Personnel	23,420	25,065
124	Career Ladder Extended Contracts	6,000	4,000
127	Assessment Personnel	22,516	24,018
135	Clerical Personnel	4,363	10,000
162	Social Security	6,000	6,781
201			

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
72220	Estimated Expenditures (Cont.) SPECIAL EDUCATION PROGRAM (Cont.)		
204	State Retirement	\$ 8,306	\$ 9,921
207	Medical Insurance	6,816	6,816
212	Employer Medicare	1,403	1,586
322	Evaluation and Testing	3,642	0
334	Maintenance Agreements	795	0
336	Maintenance & Repair Services- Equipment	360	1,000
399	Other Contracted Services	0	11,000
457	In-Service/Staff Development	1,643	2,500
499	Other Supplies and Materials	4,000	5,000
	TOTAL SPECIAL EDUCATION PROGRAM	\$ 129,724	\$ 153,979
72230	VOCATIONAL EDUCATION PROGRAM		
105	Supervisor/Director	\$ 39,060	\$ 44,406
117	Career Ladder Program	2,000	2,000
127	Career Ladder Extended Contracts	2,000	2,000
161	Secretary(s)	11,678	12,145
201	Social Security	3,591	3,754
204	State Retirement	4,462	4,864
207	Medical Insurance	4,161	4,161
212	Employer Medicare	840	878
307	Communication	2,688	0
335	Maintenance & Repair Services- Buildings	162	0
355	Travel	11,111	6,000
	TOTAL VOCATIONAL EDUCATION PROGRAM	\$ 81,753	\$ 80,208
72260	ADULT PROGRAMS		
105	Supervisor/Director	\$ 3,280	\$ 7,092
162	Clerical Personnel	0	1,500
196	In-Service Training	132	0
201	Social Security	212	1,736
204	State Retirement	296	1,560
212	Employer Medicare	49	125
355	Travel	0	150
499	Other Supplies and Materials	82	0
599	Other Charges	157	4,509
	TOTAL ADULT PROGRAMS	\$ 4,208	\$ 16,672
72310	BOARD OF EDUCATION		
118	Secretary to Board	\$ 1,020	\$ 1,020
191	Board and Committee Members Fees	6,450	6,450
201	Social Security	463	463
204	State Retirement	89	87
207	Medical Insurance	32	32
212	Employer Medicare	108	108
305	Audit Services	6,500	7,500
320	Dues and Memberships	4,835	4,835
331	Legal Services	0	1,500
355	Travel	2,120	1,170
510	Trustee's Commission	164,000	183,000
599	Other Charges	10,767	36,548

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
72310	Estimated Expenditures (Cont.) BOARD OF EDUCATION (Cont.)		
	TOTAL BOARD OF EDUCATION	\$ 196,384	\$ 242,713
72320	OFFICE OF THE SUPERINTENDENT		
101	County Official/Administrative Officer	\$ 48,054	\$ 55,242
117	Career Ladder Program	1,000	1,000
161	Secretary(s)	91,096	93,179
201	Social Security	8,689	9,264
204	State Retirement	8,902	10,498
207	Medical Insurance	7,531	7,531
212	Employer Medicare	2,032	2,167
307	Communication	21,198	26,500
336	Maintenance & Repair Services- Equipment	2,285	1,500
348	Postal Charges	3,800	4,000
355	Travel	2,479	2,500
435	Office Supplies	4,550	4,000
599	Other Charges	15,720	10,000
701	Administration Equipment	2,576	0
	TOTAL OFFICE OF THE SUPERINTENDENT	\$ 219,912	\$ 227,381
72410	OFFICE OF THE PRINCIPAL		
103	Assistant(s)	\$ 159,291	\$ 231,607
104	Principals	458,522	496,456
117	Career Ladder Program	33,000	33,000
127	Career Ladder Extended Contracts	47,000	32,000
161	Secretary(s)	188,013	207,720
201	Social Security	55,049	62,049
204	State Retirement	71,519	80,223
207	Medical Insurance	54,474	57,904
212	Employer Medicare	12,874	14,511
	TOTAL OFFICE OF THE PRINCIPAL	\$ 1,079,742	\$ 1,215,470
72610	OPERATION OF PLANT		
166	Custodial Personnel	\$ 340,525	\$ 403,969
201	Social Security	21,112	25,046
204	State Retirement	16,294	24,763
207	Medical Insurance	11,963	11,963
210	Unemployment Compensation	2,651	1,200
212	Employer Medicare	4,937	5,858
351	Rentals	2,250	5,400
410	Custodial Supplies	46,752	40,000
415	Electricity	521,673	480,000
434	Natural Gas	161,734	125,000
454	Water and Sewer	50,000	30,000
720	Plant Operation Equipment	288	0
	TOTAL OPERATION OF PLANT	\$ 1,180,179	\$ 1,153,199

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)			
MAINTENANCE OF PLANT			
72620	Supervisor/Director	\$ 23,166	\$ 23,973
105	Other Salaries & Wages	101,107	98,234
189	Social Security	7,705	7,577
201	State Retirement	7,618	7,491
204	Medical Insurance	8,922	8,922
207	Unemployment Compensation	0	500
210	Employer Medicare	1,802	1,772
212	Maintenance & Repair Services- Buildings	53,675	77,675
335	Maintenance & Repair Services- Equipment	65,082	64,783
336	Other Contracted Services	5,970	350
399	Vehicle Parts	22	0
453	Other Supplies and Materials	52,275	50,000
499	Other Charges	2,267	1,000
599			
	TOTAL MAINTENANCE OF PLANT	\$ 329,611	\$ 342,277
TRANSPORTATION			
72710	Mechanic(s)	\$ 97,885	\$ 108,921
142	Bus Drivers	455,158	466,499
146	Clerical Personnel	13,764	14,320
162	Social Security	35,142	36,564
201	State Retirement	29,670	36,151
204	Medical Insurance	64,119	64,366
207	Unemployment Compensation	800	0
210	Employer Medicare	8,219	500
212	Contracts with Parents	3,845	6,000
313	Travel	2,057	1,000
355	Other Contracted Services	830	0
399	Diesel Fuel	46,361	65,000
412	Gasoline	44,240	55,000
425	Lubricants	853	10,000
433	Propane Gas	14,100	0
442	Tires and Tubes	25,000	35,000
450	Vehicle Parts	87,115	70,000
453	Other Supplies and Materials	56	0
499	Other Charges	1,300	19,000
599	Transportation Equipment	264,600	350,000
729			
	TOTAL TRANSPORTATION	\$ 1,195,114	\$ 1,338,321
CENTRAL AND OTHER			
72810	Maintenance & Repair Services- Equipment	\$ 2,111	\$ 3,700
336	Other Contracted Services	745	650
399	Data Processing Supplies	2,345	5,500
411	Data Processing Equipment	823	2,500
709			
	TOTAL CENTRAL AND OTHER	\$ 6,024	\$ 12,350
FOOD SERVICE			
73100	Social Security	\$ 2,036	\$ 2,164
201	State Retirement	33,934	39,104
204	Medical Insurance	26,998	26,998
207	Unemployment Compensation	1,671	0
210	Employer Medicare	476	506
212			

Lawrence County, Tennessee
 General Purpose School Fund
 Statement of Proposed Operations (Cont.)

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Account No.	Description	Estimated 1993-94	Estimated 1994-95
3100	Estimated Expenditures (Cont.) FOOD SERVICE (Cont.)		
	TOTAL FOOD SERVICE	\$ 65,115	\$ 68,772
6100	REGULAR CAPITAL OUTLAY		
706	Building Construction	\$ 44,665	\$ 0
724	Site Development	880	0
799	Other Capital Outlay	68,223	138,000
	TOTAL REGULAR CAPITAL OUTLAY	\$ 113,768	\$ 138,000
11300	EDUCATION DEBT SERVICE		
602	Principal on Notes	\$ 104,507	\$ 105,634
604	Interest on Notes	29,153	23,803
	TOTAL EDUCATION DEBT SERVICE	\$ 133,660	\$ 129,437
	Total Estimated Expenditures	\$19,342,697	\$20,677,230
	Estimated Other Uses	0	75,000
	Operating Transfers		
	Total Estimated Expenditures and Other Uses	\$19,342,697	\$20,752,230
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (111,777)	\$ (19)
	Estimated Beginning Fund Balance - July 1	230,309	118,532
	Estimated Ending Fund Balance - June 30	\$ 118,532	\$ 118,513

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Central Cafeteria Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 1995

Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Revenues				
CHARGES FOR CURRENT SERVICES				
43000	Education Charges			
43521	Lunch Payments - Children	\$ 659,995	\$ 684,314	\$ 685,000
43522	Lunch Payments - Adults	103,764	105,600	108,000
43523	Income from Breakfast	50,374	51,261	55,000
43525	A la carte Sales	189,183	206,513	195,000
43570	Receipts from Individual Schools	1,108	1,193	1,500
TOTAL CHARGES FOR CURRENT SERVICES				
		\$ 1,004,424	\$ 1,048,881	\$ 1,044,500
OTHER LOCAL REVENUES				
44000	Recurring Items			
44100	Interest Earned	\$ 16,457	\$ 13,965	\$ 15,000
44170	Miscellaneous Refunds	0	96	0
44500	Nonrecurring Items			
44530	Sale of Equipment	1,299	0	0
TOTAL OTHER LOCAL REVENUES				
		\$ 17,756	\$ 14,061	\$ 15,000
STATE OF TENNESSEE				
46000	State Education Funds			
46500	School Food Service	\$ 41,073	\$ 42,238	\$ 45,000
TOTAL STATE OF TENNESSEE				
		\$ 41,073	\$ 42,238	\$ 45,000
FEDERAL GOVERNMENT				
47000	Federal Through State			
47100	Section 4 - Lunch	\$ 142,942	\$ 150,865	\$ 153,000
47111	Section 11 - Lunch	505,519	541,775	570,000
47112	Breakfast	176,592	184,575	216,000
47113	UDSA - Other	0	2,170	0
47114				
TOTAL FEDERAL GOVERNMENT				
		\$ 825,053	\$ 879,389	\$ 939,000
Total Estimated Revenues				
		\$ 1,888,306	\$ 1,984,569	\$ 2,043,500
Estimated Expenditures				
FOOD SERVICE				
73100	Supervisor/Director	\$ 28,634	\$ 32,835	\$ 34,906
105	Accountants/Bookkeepers	0	18,492	19,236
119	Clerical Personnel	17,780	0	8,770
162	Cafeteria Personnel	630,875	680,987	730,000
165	Social Security	49,622	43,368	46,997
201	Employer Medicare	0	10,142	10,991
212	Maintenance & Repair Services- Equipment	24,672	26,227	30,000
336	Transportation - Other than Students	8,659	9,515	11,000
354	Travel	3,394	5,173	7,000
355	Other Contracted Services	3,255	3,905	5,000
399	Food Preparation Supplies	5,814	2,296	10,000
421	Food Supplies	837,036	933,318	975,000
422	Office Supplies	0	1,684	10,000
435	Utilities	5,942	7,212	10,000
452	In-Service/Staff Development	2,211	4,529	7,000
457	Other Supplies and Materials	72,779	74,249	85,000
499				

Lawrence County, Tennessee
Central Cafeteria Fund
Statement of Proposed Operations (Cont.)

06/24/94
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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
Estimated Expenditures (Cont.)				
73100	FOOD SERVICE (Cont.)			
599	Other Charges	\$ 6,774	\$ 0	\$ 5,000
710	Food Service Equipment	169,621	115,822	75,000
	TOTAL FOOD SERVICE	\$ 1,867,068	\$ 1,969,754	\$ 2,080,900
	Total Estimated Expenditures	\$ 1,867,068	\$ 1,969,754	\$ 2,080,900
Excess of Estimated Revenue Over (Under) Estimated Expenditures				
	Estimated Beginning Fund Balance - July 1	\$ 21,238	\$ 14,815	\$ (37,400)
		603,947	625,185	640,000
	Estimated Ending Fund Balance - June 30	\$ 625,185	\$ 640,000	\$ 602,600

Lawrence County, Tennessee
 Other Education Special Revenue Fund
 Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 1995

06/24/94
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Account No.	Description	Estimated 1993-94	Estimated 1994-95
	Estimated Revenues		
43000	CHARGES FOR CURRENT SERVICES		
43500	Education Charges	\$ 59,258	\$ 67,000
43517	Tuition - Other		
	TOTAL CHARGES FOR CURRENT SERVICES	\$ 59,258	\$ 67,000
	STATE OF TENNESSEE		
46000	State Education Funds	\$ 4,747	\$ 5,000
46500	Other State Education Funds		
46590	TOTAL STATE OF TENNESSEE	\$ 4,747	\$ 5,000
	Total Estimated Revenues	\$ 64,005	\$ 72,000
	Estimated Expenditures		
73300	COMMUNITY SERVICES		
162	Clerical Personnel	\$ 6,855	\$ 7,000
188	Temporary/Part-time Personnel	39,096	47,000
189	Other Salaries & Wages	5,728	5,000
201	Social Security	3,232	3,658
204	State Retirement	4,121	4,266
212	Employer Medicare	755	856
499	Other Supplies and Materials	3,665	3,520
599	Other Charges	553	700
	TOTAL COMMUNITY SERVICES	\$ 64,005	\$ 72,000
	Total Estimated Expenditures	\$ 64,005	\$ 72,000
	Excess of Estimated Revenue Over (Under) Estimated Expenditures	\$ 0	\$ 0
	Estimated Beginning Fund Balance - July 1	0	0
	Estimated Ending Fund Balance - June 30	0	0

Lawrence County, Tennessee
General Debt Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 1995

06/24/94
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Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
LOCAL TAXES				
40000	Estimated Revenues			
40100	County Property Taxes	\$ 1,149,342	\$ 1,144,826	\$ 964,755
40110	Current Property Tax	47,671	58,860	56,000
40120	Trustee's Collections - Prior Year	20,514	15,992	11,000
40130	Circuit/Clerk & Master Collections - Prior Years	8,107	7,760	8,000
40140	Interest and Penalty	0	78,332	0
40163	Payments in Lieu of Taxes - Other	690,363	646,200	625,000
40200	County Local Option Taxes	21,535	19,222	15,000
40240	Wheel Tax			
40260	Litigation Tax - Special Purpose			
	TOTAL LOCAL TAXES	\$ 1,937,532	\$ 1,971,192	\$ 1,679,755
OTHER LOCAL REVENUES				
44000	Recurring Items	\$ 12,305	\$ 12,985	\$ 10,000
44100	Interest Earned	5,000	0	0
44170	Miscellaneous Refunds			
44500	Nonrecurring Items	8,605	11,554	0
44510	Accrued Interest on Debt Issues	0	397,500	0
44511	Premium on Debt Issues	70,811	0	0
44520	Insurance Recovery			
	TOTAL OTHER LOCAL REVENUES	\$ 96,721	\$ 422,039	\$ 10,000
	Total Estimated Revenues	\$ 2,034,253	\$ 2,393,231	\$ 1,689,755
Bond Proceeds				
49100	Bond Proceeds	967,781	0	0
49800	Operating Transfers	84,170	0	146,245
	Total Estimated Revenues and Other Sources	\$ 3,086,204	\$ 2,393,231	\$ 1,836,000
GENERAL GOVERNMENT DEBT SERVICE				
81100	Fiscal Agent Charges	\$ 35,000	\$ 0	\$ 0
325	Trustee's Commission	32,767	33,671	33,500
510	Principal on Bonds	0	5,000	0
601	Principal on Notes	547,515	0	0
602	Interest on Bonds	44,256	0	87,000
603	Interest on Notes	36,775	0	16,448
604	Underwriter's Discount	18,500	0	0
605	Other Debt Service	510	3,090	0
699				
	TOTAL GENERAL GOVERNMENT DEBT SERVICE	\$ 715,323	\$ 41,761	\$ 136,948
HIGHWAY & STREET DEBT SERVICE				
81200	Principal on Notes	\$ 539,079	\$ 0	\$ 67,000
602	Interest on Notes	26,568	0	12,500
604				
	TOTAL HIGHWAY & STREET DEBT SERVICE	\$ 565,647	\$ 0	\$ 79,500

Lawrence County, Tennessee
 General Debt Service Fund
 Statement of Proposed Operations (Cont.)

06/24/94
 02:16 PM

Account No.	Description	Actual 1992-93	Estimated 1993-94	Estimated 1994-95
81300	Estimated Expenditures (Cont.) EDUCATION DEBT SERVICE			
601	Principal on Bonds	\$ 875,000	\$ 1,055,000	\$ 1,105,000
602	Principal on Notes	13,333	0	147,666
603	Interest on Bonds	515,987	528,256	458,205
604	Interest on Notes	893	0	28,352
899	Other Debt Service	2,129	2,328	0
	TOTAL EDUCATION DEBT SERVICE	\$ 1,407,342	\$ 1,585,584	\$ 1,739,223
	Total Estimated Expenditures	\$ 2,688,312	\$ 1,627,345	\$ 1,955,671
	Estimated Other Uses	369,444	0	0
	Operating Transfers			
	Total Estimated Expenditures and Other Uses	\$ 3,057,756	\$ 1,627,345	\$ 1,955,671
	Excess of Estimated Revenue and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ 28,448	\$ 765,886	\$ (119,671)
	Estimated Beginning Fund Balance - July 1	3,889,385	3,921,296	4,687,182
49900	Residual Equity Transfers - In	3,463	0	0
	Estimated Ending Fund Balance - June 30	\$ 3,921,296	\$ 4,687,182	\$ 4,567,511

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION # 12063094 Resolution to adopt budget for the 1994-95 fiscal year.		MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483			X				
16th District	762-3167			X				
BUIE, JIN	508 8th St. L'burg, TN 38464			X				
15th District	762-7938			X				
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464			X				
13th District	762-4391			X				
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464			X				
1st District	845-4404							
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463						X	
5th District	852-2899			X				
GABEL, JIN	P O Box 176 Leoma 38468			X				
6th District	853-6709	X		X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469			X				
8th District	762-6640			X				
GRISHAM, BILL	199 Crawford Ln L'burg 38464			X				
18th District	829-2603			X				
HILL, STEVE	38 Dry Weakley Ethridge 38456			X				
4th District	852-4561			X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468			X				
11th District	964-3080			X				
NOORE, TRAVIS	352 Corbin St. S'Town 38483			X				
7th District	762-5501			X				
NOORE, W. T. (TONNY)	305 Pond Field Rd. West Point 38486			X				
3rd District	852-2425			X				
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468			X				
10th District	762-8007			X				
PERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456			X				
12th District	762-6357							
RAY, TONNY	313 Shirley Dr. L'Burg 38464						X	
9th District	762-2433							
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464		X	X				
17th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464			X				
2nd District	853-6725							X
YOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS				15				3
Total voting aye Fifteen (15)								
Total absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION FIXING THE TAX LEVY IN
LAWRENCE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 1994

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Lawrence County, Tennessee, as assembled in special session on this 30th day of June, 1994, that the combined property tax rate for Lawrence County, Tennessee for the year beginning July 1, 1994, shall be \$2.78 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Rate
General	\$ 1.03
Highway/Public Works	0.23
General Purpose School	1.10
General Debt Service	0.40
Education Capital Projects	0.02
Total	\$ 2.78

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Lawrence County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 30th day of June, 1994.

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #	Resolution to adopt tax levy	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
	for the 1994-95 fiscal year.							
14th District	964-2430			X				
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483							
16th District	762-3167			X				
BUIE, JIN	508 8th St. L'burg, TN 38464							
15th District	762-7938			X				
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464							
13th District	762-4391			X				
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404			X			X	
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899			X				
GABEL, JIN	P O Box 176 Leoma 38468							
6th District	853-6709			X				
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
8th District	762-6640			X				
GRISHAM, BILL	199 Crawford Ln L'burg 38464							
18th District	829-2603			X				
HILL, STEVE	38 Dry Weakley Ethridge 38456							
4th District	852-4561		X	X				
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080			X				
MOORE, TRAVIS	352 Corbin St. S'Town 38483	X						
7th District	762-5501			X				
MOORE, W. T.(TOMMY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425			X				
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
10th District	762-8007			X				
PERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							
RAY, TOMMY	313 Shirley Dr. L'Burg 38464						X	
9th District	762-2433							
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464			X				
17th District	762-8246			X				
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							
YOCOM, WAYNE A	148 Rigling Rd Loretto 38469						X	
TOTALS				15				3
Total voting aye Fifteen (15)								
Total absent Three (3)								
Total Eighteen (18)								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

BOND

Charlie Crawford	Markus Ins
Kathy J Tinin	Jim Jenkins- Bobby Alford
Nora L Thomas	Sue Brown Ins Agency
Mary Clanton	Chad Clanton - Gayle L Clanton
Mildred L Odem	Elliott Ins
Julie K Yokley	Van Vickle Ins
Vivian Freeman	Van Vickle Ins
Ivanell E Kemper	
Retha Tingle	Elliott Ins
Jean Rochester	Markus Ins
Sara R Gobbie	Markus Ins
Mary Nell Lindsey	Markus Ins
Kathy Bivins	Markus
Martha Lee Brown	

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #	Notaries	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483							
16th District	762-3167							
BUIE, JIM	508 8th St. L'burg, TN 38464							
15th District	762-7938							
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464							
13th District	762-4391							
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404							
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899							
GABEL, JIM	P O Box 176 Leoma 38468							
6th District	853-6709	X						
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
8th District	762-6640							
GRISHAM, BILL	199 Crawford Ln L'burg 38464							
18th District	829-2603		X					
HILL, STEVE	38 Dry Weakley Ethridge 38456							
4th District	852-4561							
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080							
MOORE, TRAVIS	352 Corbin St. S'Town 38483							
7th District	762-5501							
MOORE, W. T.(TOMMY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425							
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
10th District	762-8007							
PERRY, TIM A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							
RAY, TOMMY	313 Shirley Dr. L'Burg 38464							
9th District	762-2433							
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
17th District	762-8246							
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							
YOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS								
Motion to elect notaries carried by a unanimous voice								
vote. Total voting aye Fifteen.								

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK

COUNTY COMMISSION, LAWRENCE COUNTY, TN

KENNETH WEATHERS, COUNTY CLERK

RESOLUTION #	Adjournment	MOTION	SECOND	AYE	NAY	PASS	PRESENT	ABSENT
14th District	964-2430							
BENEFIELD, DELANO	4628 Hwy 43 N. S'Town, TN 38483							
16th District	762-3167							
BUIE, JIN	508 8th St. L'burg, TN 38464							
15th District	762-7938							
BUTLER, JACK	1000 Pine Cr. L'Burg, TN 38464							
13th District	762-4391							
CONE, STEVE	205 Parkes Ave. L'Burg, TN 38464							
1st District	845-4404							
FERRELL, CHARLES N.	575 Mt Nebo Rd. Iron City 38463							
5th District	852-2899							
GABEL, JIN	P O Box 176 Leoma 38468							
6th District	853-6709	X						
GREEN, ROBERT L.	P O Box 224 Loretto 38469							
8th District	762-6640							
GRISHAM, BILL	199 Crawford Ln L'burg 38464							
18th District	829-2603							
HILL, STEVE	38 Dry Weakley Ethridge 38456							
4th District	852-4561							
KEENER, ALAN J	226 Dunn-Leoma Rd. Leoma 38468							
11th District	964-3080							
MOORE, TRAVIS	352 Corbin St. S'Town 38483			X				
7th District	762-5501							
MOORE, W. T. (TONNY)	305 Pond Field Rd. West Point 38486							
3rd District	852-2425							
PARROTT, L. C.	52 Williams Hill Rd. Leoma 38468							
10th District	762-8007							
PERRY, TIN A.	1136 Ethridge-Redhill Rd Ethridge 38456							
12th District	762-6357							
RAY, TONNY	313 Shirley Dr. L'Burg 38464							
9th District	762-2433							
SANDRELL, CARL	79 Bishop Rd. L'Burg 38464							
17th District	762-8246							
WILBURN, JAMES D.	430 Frank St L'Burg 38464							
2nd District	853-6725							
YOCOM, WAYNE A	148 Rigling Rd Loretto 38469							
TOTALS								

Motion to adjourn carried by a unanimous voice vote.

Total voting aye Fifteen.

Date June 30, 1994

KENNETH WEATHERS, COUNTY CLERK